COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
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***Agenda item # 9***

**RESOLUTION**
**OF THE**
**COMMONWEALTH TRANSPORTATION BOARD**

**June 21, 2023**

**MOTION**

**Made By**: Ms. Hynes, **Seconded By**: Mr. Merrill
**Action:** Motion Carried, Unanimously

**Title: Six-Year Improvement Program and Rail and Public Transportation Allocations For Fiscal Years 2024 – 2029**

**WHEREAS,** Section 33.2-214 (B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and

**WHEREAS,** the Appropriations Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth; and

**WHEREAS,** the Board is required by Section 33.2-214 (B) and 33.2-221 (C) of the *Code of Virginia* to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast; and

**WHEREAS,** the Board is required by Section 33.2-221 (C) of the *Code of Virginia* to ensure that total funds allocated to any highway construction project are equal to total project expenditures within 12 months following completion of the project; and

**WHEREAS,** Sections 33.2-1526 and 33.2-1526.1 of the *Code of Virginia* authorize the Board to allocate funds for mass transit in accordance with the statutory formula set forth therein; and

**WHEREAS,** Section 58.1-1741 of the *Code of Virginia* sets aside funds for the Transportation Trust Fund and for the Washington Metropolitan Area Transit Authority; and Resolution of the Board

**WHEREAS,** Section 33.2-1526.4 of the *Code of Virginia* establishes the Commonwealth Rail Fund, providing that 93 percent of the Fund shall be distributed to the Virginia Passenger Rail Authority and the remaining 7 percent shall remain in the Fund for the Department of Rail and Public Transportation for planning purposes and for grants for rail projects not administered by the Virginia Passenger Rail Authority (VPRA); and the Department of Rail and Public Transportation may use up to $4 million of their portion for the purposes of the Shortline Railway Preservation and Development Fund pursuant to Section 33.2-1602; and

**WHEREAS,** Section 33.2-1602 of the *Code of Virginia* authorizes the Board to allocate funds from the Shortline Railway Preservation and Development Fund in accordance with Board established policies and procedures; and

**WHEREAS,** Section 33.2-1600 of the *Code of Virginia* requires the Board to administer and spend or commit such funds necessary for constructing, reconstructing, or improving industrial access railroad tracks and related facilities; and

**WHEREAS,** Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds for maintenance on the Interstate, Primary, Urban and Secondary Highway Systems; and

**WHEREAS,** Section 33.2-358 of the *Code of Virginia* requires the Board to allocate funds on and after July 1, 2021 for state of good repair purposes as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373; and

**WHEREAS,** Section 33.2-1527 of the Code of Virginia governs the allocation of funds in the Priority Transportation Fund; the moneys in this fund shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required to make debt service payments, to the extent needed; it is the desire of the Board that priority in the planned allocation of any remaining funds after meeting debt service requirements and then after existing project commitments, be provided to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4; and

**WHEREAS,** the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the Project Prioritization Process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board's Policy for the Implementation of Performance Based State Transit Operating Allocation; and

**WHEREAS,** the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the Project Prioritization Process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board's Policy for the Implementation of State Transit Capital Prioritization (MERIT Prioritization Process); and

**WHEREAS,** the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected for funding through the project selection processes developed in accordance with the State of Good Repair Program as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373; and

**WHEREAS,** Section 33.2-202 of the *Code of Virginia* states that for a transportation project valued in excess of $25 million that is located wholly within a single highway construction district, the Board shall hold at least one hearing in the highway construction district where such project being considered is located to discuss such project prior to a meeting at which a vote to program funds will be taken; and

**WHEREAS**, at its April 18, 2023 Workshop, the Board was presented the Draft FY 2024-2029 Six-Year Improvement Program taking into consideration the Staff Recommended Funding Scenario for the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1; and

**WHEREAS,** the Draft Six-Year Improvement Program for Fiscal Years 2024 through 2029 was made available for review and comment; and

**WHEREAS**, nine public meetings were held, April 20, 2023 for Hampton Roads, April 24, 2023 for Richmond, May 1, 2023 for Northern Virginia, May 2, 2023 for Culpeper, May 3, 2023 for Staunton, May 8, 2023 for Fredericksburg, May 15, 2023 for Bristol, May 16, 2023 for Salem, and May 17, 2023 for Lynchburg, to receive public comments prior to the Board's adoption of a Final Six-Year Improvement Program; and

**WHEREAS,** on May 24, 2023 the Board approved a resolution for the Adoption of SMART SCALE Recommendations for Preparation of the Final FY 2024-2029 Six- Year Improvement Program (Consensus Scenario) as the approach to be used in funding projects Resolution of the Board

scored in the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1 for purposes of preparing the Final FY 2024-2029 Six-Year Improvement Program; and

**WHEREAS,** Application 9350 was submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County for $4,037,924 and was included in both the Staff Recommended Scenario and Consensus Scenario approved by the Board with statewide High Priority Projects Program funds; and

**WHEREAS,** on May 24, 2023, the Middle Peninsula Planning District Commission passed a resolution requesting the application for funding be withdrawn due to significant public opposition to the project; and

**WHEREAS,** the Board recognizes that all projects, whether public transportation, rail or highway, are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth; and

**WHEREAS,** after due consideration the Board has now developed a Final Fiscal Years 2024 through 2029 Six-Year Improvement Program; and

**WHEREAS,** pursuant to the Board's Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications have been provided to the Board for FY 2023, attached hereto as Attachment A.

**NOW, THEREFORE, BE IT RESOLVED,** by the Commonwealth Transportation Board that Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County for $4,037,924 be removed from the Consensus Scenario and not included in the Final 2024-2029 Six-Year Improvement Program.

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the $4,037,924 in High Priority Projects Program funds previously allocated to Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County be returned to the statewide High Priority Projects Program balance entry (UPC -15993).

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the allocations of construction funds provided by Section 33.2-358, Maintenance and Operations funds, and Rail and Public Transportation funds in the Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 as amended herein are approved.

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 as amended herein for Interstate, Primary and Urban Highway Systems, and Rail and Public Transportation are approved.

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the Commissioner of Highways and the Director of the Department of Rail and Public Transportation are authorized to enter into agreements for respective programmed projects for Fiscal Year 2024 and prior within the Six-Year Improvement Program satisfactory to the Commissioner and the Director, to the extent otherwise consistent with authorities set forth in the Code of Virginia.

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the transfers of previous allocations necessary to maximize the use of federal transportation funds as reflected in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029, are approved.

**BE IT FURTHER RESOLVED,** by the Commonwealth Transportation Board that the Commissioner, or his designee, is granted the authority to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

**BE IT FURTHER RESOLVED,** that the Director of the Department of Rail and Public Transportation, is authorized up to $200,000 to reallocate funds among existing grants, to allocate additional funds to existing projects up to $200,000 per grant, and to award additional federal and state funds for rail and public transportation projects up to $200,000, and to deobligate funds from projects, as may be necessary to meet the goals of the Board; further, the

Director is authorized to make changes to the scope of a Board approved grant as needed in order to accomplish the intended project and/or outcome; and

**BE IT FURTHER RESOLVED,** that the Commissioner and Director shall notify the Board on a monthly basis should such transfers or allocations be made.

**BE IT FURTHER RESOLVED,** that if such request for transfer of allocation exceeds the thresholds established herein, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

####

Attachment A

COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

May 22, 2023

To: The Honorable W. Sheppard Miller III
Chairperson, Commonwealth Transportation Board

From: Laura Farmer
Chief Financial Officer

Re: **Annual Certification - Reallocation of Unused Funds**

In accordance with the Systematic Review of Funding Policy approved by the Commonwealth Transportation Board (CTB) as amended on February 18, 2015, I hereby certify that, to the best of my knowledge, construction project funding balances for the Virginia Department of Transportation (VDOT) have been reviewed, and that allocations no longer needed for the project were reallocated as appropriate. Such reallocations were completed through the monthly transfers approved by the CTB during the year and through the annual update of the SYIP to be presented to the CTB in June 2023.

Project expenditures and allocations are reviewed throughout the year as part of ongoing processes, including VDOT's Project Closeout process, VDOT's Quarterly Financial Certification of projects, and the Federal Highway Administration's (FHWA) Financial Integrity Review and Evaluation process. We continue to take a proactive approach to ensure full utilization of available funds.

C: Commonwealth Transportation Board Members

# COMMONWEALTH of VIRGINIA

Jennifer B. DeBruhl
Director

DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
600 EAST MAIN STREET, SUITE 2102
RICHMOND, VA 23219-2416

(804) 786-4440
FAX (804) 225-3752
Virginia Relay Center
(800) 828-1120 (TDD)

DATE: April 27, 2023

TO: Commonwealth Transportation Board Members

FROM: Jennifer B. DeBruhl, Director/Acting Chief Financial Officer
Department of Rail and Public Transportation

SUBJECT: Annual Certification for Systematic Review of Funding Policy

The Department of Rail and Public Transportation (DRPT) performs it reconciliation process monthly and reports the results to CTB each quarter, identifying all unobligated funds by funding source. DRPT manages projects according to department policies that require each project-based budgeting, project end dates that are linked to the financial system expenditure process, automated system reporting of projects with no activity, and mandatory linking in the financial system of project budgets to revenue sources. DRPT must annually submit and certify the financial activity of each federal award in Financial Status Reports to the Federal Transit Administration and the Federal Railroad Administration.

I certify that adequate controls are in place for systematic project closeout and timely reallocation of unused funds.

Jennifer B. DeBruhl, AICP, PMP
Director/ Acting Chief Financial Officer

# CTB Decision Brief

Six-Year Improvement Program and Rail and Public Transportation Allocations
For Fiscal Years 2024 – 2029

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program or SYIP) and allocations for anticipated projects and programs based on the most recent official revenue forecasts and debt management policy, and other funds available as set forth in the Final Fiscal Years 2024-2029 Six-Year Improvement Program in accordance with policy or statutory formula.

The Appropriations Act authorizes the Secretary and all agencies within the Transportation Secretariat to take all actions necessary to ensure that federal transportation funds are allocated and utilized for the maximum benefit of the Commonwealth. The Board is required to administer and allocate funds in the Transportation Trust Fund based on the most recent official Commonwealth Transportation Fund revenue forecast.

Priority Transportation Funds shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required to make debt service payments, to the extent needed. The Board will give priority in the allocation of any remaining funds after meeting debt service requirements and then after existing project commitments to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4

**Facts:**

The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1st of each year in accordance with Section 33.2-214 (B). The Program shall be based on the most recent official revenue forecasts and debt policy.

The Final Six-Year Improvement Program for Fiscal Years 2024-2029 accounts for and includes allocations to projects selected for funding through the project selection processes developed in accordance with the State of Good Repair Program as set forth in Section 33.2-369, the High-Priority Projects Program established pursuant to Section 33.2-370, the Highway Construction District Grant Program established pursuant to Section 33.2-371; the Interstate Operations and Enhancement Program established pursuant to Section 33.2-372, and the Virginia Highway Safety Improvement Program established pursuant to Section 33.2-373.

The Final Six-Year Improvement Program for Fiscal Years 2024 through 2029 accounts for and includes allocations to projects selected through the project prioritization process in accordance with the requirements of Section 33.2-214.4, and the Commonwealth Transportation Board's Policy for the Implementation of Performance Based State Transit Operating Allocation and the Board's Policy for the Implementation of State Transit Capital Prioritization (MERIT Prioritization Process).

The Final Six-Year Improvement Program for Fiscal Years 2024-2029 accounts for and includes allocations to projects selected for funding pursuant to the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1.

Subsequent to the Board's approval of a resolution for the Adoption of SMART SCALE Recommendations for Preparation of the Final FY 2024-2029 Six- Year Improvement Program (Consensus Scenario) as the approach to be used in funding projects scored in the fifth round of the Project Prioritization Process pursuant to Section 33.2-214.1 for purposes of preparing the Final FY 2024-2029 Six-Year Improvement Program, the Middle Peninsula Planning District Commission passed a resolution requesting the withdrawal of their application for funding for Application 9350 for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County due to significant public opposition to the project. This project was included in the Consensus Scenario with $4,037,924 in statewide High Priority Projects funds.

Pursuant to the Board's Systematic Review of Funding Policy, as amended on February 18, 2015, the Chief Financial Officers of VDOT and DRPT must annually certify that unused funds are timely reallocated and said certifications are attached hereto as Attachment A.

**Recommendations:** VDOT and DRPT recommend the adoption of the Program and that authority be granted to the Commissioner and Director, or their designees, to make transfers of allocations programmed to projects in the approved Program to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the approved Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

| Total Cost Estimate | Threshold |
|---|---|
| <$5 million | up to a 20% increase in total allocations |
| $5 million to $10 million | up to a $1 million increase in total allocations |
| >$10 million | up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations |

The CTB shall receive a report on a monthly basis regarding any such transfers.

If a request for a transfer of allocation exceeds the thresholds above, the Commissioner and Director shall bring such request to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

Priority Transportation Funds shall first be used for making debt service payments on bonds or obligations for which the Fund is expressly required for making debt service payments, to the extent needed. The Board will give priority in the allocation of any remaining funds after meeting debt service requirements and then after existing project commitments to Transforming Rail in Virginia Initiative to expedite the completion of that effort through Phase 4.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt the Six-Year Improvement Program of Construction funds, Maintenance and Operations funds, and Rail and Public Transportation funds for Fiscal Years 2024 through 2029, including approval of the transfers of previous allocations completed as part of the update. The resolution will include authorization for the Commissioner and Director or their designees to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2024 through 2029 necessary to release funds no longer needed for the delivery of the projects and to apply said funds to projects in the approved program needing funds, consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the thresholds identified above.

The resolution will also express the Board's intent to allocate any remaining Priority Transportation Funds remaining after debt service requirements and existing project commitments to the completion of the Transforming Rail in Virginia Initiative through Phase 4.

The resolution will also remove the $4,037,924 in statewide High Priority Projects funds previously allocated to Application 9350 submitted by the Middle Peninsula Planning District Commission for Route 17 Woods Cross Road – Davenport Road Roadway Improvements in Gloucester County and return them to the statewide High Priority Projects Program balance entry (UPC -15993).

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** Given the need to have allocations available to continue and/or initiate projects and programs in the Program and Rail and Public Transportation allocations, the public expects the CTB to fulfill its statutory duty by approving the Six-Year Improvement Program and Rail and Public Transportation allocations for Fiscal Years 2024 through 2029.

# SIX-YEAR IMPROVEMENT PROGRAM

## 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Six Year Improvement Program Guide Sheet

**UNIVERSAL PROJECT CODE** is a number assigned to each project at its conception and remains with the project until completion.

**PROGRAM/SYSTEM** indicates which system, program or mode of transportation the project falls within.

**MPO AREA** indicates the metropolitan planning area the project resides within, if applicable.

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T17476 | #HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622 | Primary | Lynchburg |

**Jurisdiction:** Lynchburg

**Description:** FROM: 0.080 MILE WEST OF RTE 622 TO: 0.080 MILE EAST OF RTE 622

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $446 | $0 |
| RW | 2020 | $1,134 | $0 |
| CN | 2021 | $1,653 | $0 |
| Total | | $3,233 | $0 |

| Service Area / Fund | Previous | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $85 | $0 | $0 | $0 | $0 | $0 | $85 |
| State | $0 | $0 | $1,495 | $853 | $800 | $0 | $0 | $3,148 |
| TOTAL | $0 | $85 | $1,495 | $853 | $800 | $0 | $0 | $3,233 |

**PREVIOUS ALLOCATIONS** identifies total dollars budgeted/allocated to a project in prior years.

**BUDGET** identifies the funding/budget for the current fiscal year.

**PROJECTED FISCAL YEARS** identifies the funding/budget for the project within the next five years.

**SERVICE AREA** identifies the type of funding within the Highway Construction Programs and Highway Maintenance and Operations Program.

**SERVICE AREA CATEGORIES**

60320 – State of Good Repair Program
60321 – High Priority Projects Program
60322 – Construction District Grant Program
60323 – Specialized State and Federal Program
60324 – Legacy Construction Formula Program
604__ – Maintenance Program

**FUND CATEGORIES**

Federal
Match
State
Bond
GARVEE
MPO CMAQ
MPO RSTP
MPO TAP
Debt Service
Revenue Sharing
Research & Planning
Maintenance
ITTF
HRTAC
NVTA
Local
Other

The Six Year Improvement Program is sorted by District and Route

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# Funding Allocation Summary

## STATEWIDE SUMMARY

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $128,970 | $97,362 | $110,754 | $133,147 | $142,465 | $204,850 | $817,547 |
| State | 42,329 | 135,099 | 138,864 | 122,030 | 120,001 | 76,819 | 635,143 |
| ITTF | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| **High Priority Projects Total** | **$196,299** | **$257,461** | **$274,618** | **$280,178** | **$287,466** | **$306,669** | **$1,602,690** |
| District Grant Program | | | | | | | |
| Federal | $114,223 | $132,171 | $100,177 | $70,720 | $107,866 | $167,260 | $692,417 |
| State | 180,890 | 225,090 | 278,141 | 316,758 | 290,400 | 253,208 | 1,544,487 |
| Unpaved | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| **District Grant Program Total** | **$320,114** | **$382,261** | **$403,318** | **$412,478** | **$423,266** | **$445,469** | **$2,386,904** |
| State of Good Repair | | | | | | | |
| Federal | $225,282 | $228,511 | $243,616 | $256,370 | $289,401 | $334,644 | $1,577,824 |
| State | 70,000 | 157,680 | 168,311 | 163,896 | 141,798 | 125,358 | 827,044 |
| **State of Good Repair Total** | **$295,282** | **$386,191** | **$411,927** | **$420,266** | **$431,199** | **$460,003** | **$2,404,868** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $79,718 | $92,155 | $105,149 | $116,547 | $125,291 | $9,000 | $527,859 |
| State | 179,652 | 228,322 | 225,171 | 224,333 | 201,671 | 348,003 | 1,407,151 |
| Debt | 237,878 | 0 | 272,932 | 251,378 | 0 | 0 | 762,188 |
| **Interstate Corridor Funds Total** | **$497,247** | **$320,477** | **$603,251** | **$592,258** | **$326,963** | **$357,003** | **$2,697,198** |
| Special Structures | | | | | | | |
| State | $85,040 | $87,251 | $89,083 | $91,043 | $93,046 | $95,093 | $540,557 |
| **Special Structures Total** | **$85,040** | **$87,251** | **$89,083** | **$91,043** | **$93,046** | **$95,093** | **$540,557** |
| VA Safety Funds | | | | | | | |
| Federal | $96,853 | $107,914 | $110,237 | $112,609 | $115,032 | $117,508 | $660,154 |
| State | 1,296 | 20,816 | 27,072 | 27,480 | 28,701 | 35,826 | 141,191 |
| **VA Safety Funds Total** | **$98,150** | **$128,730** | **$137,309** | **$140,089** | **$143,733** | **$153,334** | **$801,345** |
| Specialized State and Federal | | | | | | | |
| Federal | $288,103 | $255,129 | $247,065 | $108,112 | $131,067 | $135,360 | $1,164,836 |
| Match | 3,399 | 3,361 | 868 | 205 | 5,447 | 6,014 | 19,293 |
| State | 170,577 | 34,732 | 38,851 | 43,346 | 37,712 | 28,790 | 354,008 |
| Bond | 0 | 152,200 | 74,200 | 0 | 0 | 0 | 226,400 |
| MPO CMAQ | 35,944 | 33,916 | 36,715 | 35,527 | 40,750 | 45,188 | 228,040 |
| MPO RSTP | 126,525 | 130,827 | 129,719 | 135,956 | 129,661 | 133,774 | 786,462 |
| MPO TAP | 12,456 | 12,699 | 12,947 | 13,199 | 13,457 | 13,719 | 78,477 |
| Local | 0 | 0 | 700 | 0 | 0 | 0 | 700 |
| **Specialized State and Federal Total** | **$637,005** | **$622,865** | **$541,064** | **$336,345** | **$358,094** | **$362,844** | **$2,858,217** |
| Revenue Sharing | | | | | | | |
| State | $208,067 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $708,067 |
| Local | 208,067 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 708,067 |
| **Revenue Sharing Total** | **$416,133** | **$200,000** | **$200,000** | **$200,000** | **$200,000** | **$200,000** | **$1,416,133** |

# Funding Allocation Summary

## STATEWIDE SUMMARY

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | |
| State | $27,105 | $27,602 | $28,014 | $28,454 | $28,904 | $29,364 | $169,442 |
| **Research & Planning Total** | **$27,105** | **$27,602** | **$28,014** | **$28,454** | **$28,904** | **$29,364** | **$169,442** |
| Maintenance | | | | | | | |
| Federal | $282,052 | $283,199 | $284,366 | $285,554 | $242,132 | $242,747 | $1,620,049 |
| **Maintenance Total** | **$282,052** | **$283,199** | **$284,366** | **$285,554** | **$242,132** | **$242,747** | **$1,620,049** |
| Earmarks | | | | | | | |
| Federal | $53,121 | $0 | $0 | $0 | $0 | $0 | $53,121 |
| **Earmarks Total** | **$53,121** | **$0** | **$0** | **$0** | **$0** | **$0** | **$53,121** |
| Debt Service | | | | | | | |
| Federal | $133,578 | $145,085 | $149,235 | $149,363 | $131,219 | $100,640 | $809,119 |
| **Debt Service Total** | **$133,578** | **$145,085** | **$149,235** | **$149,363** | **$131,219** | **$100,640** | **$809,119** |
| Other Funds | | | | | | | |
| NVTA | $81,635 | $367,797 | $0 | $502,781 | $0 | $0 | $952,213 |
| HRTAC | 661,181 | 528,118 | 209,268 | 99,271 | 24,457 | 3,557 | 1,525,852 |
| Other | 196,075 | 117,765 | 51,119 | 182,213 | 0 | 0 | 547,173 |
| **Other Funds Total** | **$938,891** | **$1,013,681** | **$260,387** | **$784,265** | **$24,457** | **$3,557** | **$3,025,238** |
| **Statewide Total** | **$3,980,017** | **$3,854,803** | **$3,382,571** | **$3,720,291** | **$2,690,478** | **$2,756,721** | **$20,384,881** |

THE VIRGINIA TRANSPORTATION

# BRISTOL DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# BRISTOL DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $2,307 | $2,163 | $6,549 | $20,585 | $5,814 | $10,073 | $47,490 |
| ITTF | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| State | 290 | 190 | 3,599 | 6,663 | 6,994 | 12,207 | 29,944 |
| **High Priority Projects Total** | **$2,647** | **$2,353** | **$10,148** | **$27,249** | **$12,809** | **$22,280** | **$77,484** |
| District Grant Program | | | | | | | |
| Federal | $6,978 | $7,201 | $12,121 | $12,275 | $12,234 | $11,781 | $62,591 |
| State | 18,575 | 23,053 | 19,507 | 20,220 | 20,921 | 23,054 | 125,330 |
| Unpaved | 4,174 | 4,101 | 4,428 | 4,428 | 4,428 | 4,428 | 25,987 |
| **District Grant Program Total** | **$29,727** | **$34,355** | **$36,057** | **$36,923** | **$37,583** | **$39,263** | **$213,908** |
| State of Good Repair | | | | | | | |
| Federal | $31,156 | $36,295 | $38,044 | $40,122 | $42,135 | $59,029 | $246,781 |
| State | 8,323 | 15,339 | 17,030 | 16,068 | 15,516 | 2,473 | 74,750 |
| **State of Good Repair Total** | **$39,479** | **$51,634** | **$55,075** | **$56,190** | **$57,651** | **$61,502** | **$321,531** |
| Interstate Corridor Funds | | | | | | | |
| Debt | $95,600 | $0 | $0 | $16,268 | $0 | $0 | $111,868 |
| State | 13,903 | 12,843 | 7,615 | 1,363 | 0 | 0 | 35,724 |
| **Interstate Corridor Funds Total** | **$109,504** | **$12,843** | **$7,615** | **$17,631** | **$0** | **$0** | **$147,592** |
| Special Structures | | | | | | | |
| State | $5,859 | $4,385 | $315 | $500 | $17,475 | $0 | $28,533 |
| **Special Structures Total** | **$5,859** | **$4,385** | **$315** | **$500** | **$17,475** | **$0** | **$28,533** |
| VA Safety Funds | | | | | | | |
| Federal | $2,858 | $4,072 | $4,350 | $0 | $0 | $0 | $11,280 |
| State | 0 | 15 | 64 | 0 | 0 | 0 | 79 |
| **VA Safety Funds Total** | **$2,858** | **$4,087** | **$4,414** | **$0** | **$0** | **$0** | **$11,359** |
| Specialized State and Federal | | | | | | | |
| Bond | $0 | $61,101 | $0 | $0 | $0 | $0 | $61,101 |
| Federal | 31,306 | 21,585 | 34,464 | 0 | 0 | 0 | 87,355 |
| State | 1,943 | 790 | 790 | 790 | 790 | 790 | 5,894 |
| **Specialized State and Federal Total** | **$33,249** | **$83,476** | **$35,254** | **$790** | **$790** | **$790** | **$154,350** |
| Revenue Sharing | | | | | | | |
| Local | $4,438 | $1,229 | $1,633 | $0 | $0 | $0 | $7,300 |
| State | 4,438 | 1,229 | 1,633 | 0 | 0 | 0 | 7,300 |
| **Revenue Sharing Total** | **$8,876** | **$2,458** | **$3,266** | **$0** | **$0** | **$0** | **$14,600** |
| Research & Planning | | | | | | | |
| State | $1,600 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| **Research & Planning Total** | **$1,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,600** |

# Funding Allocation Summary
# BRISTOL DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | |
| Federal | $7,000 | $0 | $0 | $0 | $0 | $0 | $7,000 |
| **Earmarks Total** | **$7,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$7,000** |
| Debt Service | | | | | | | |
| Federal | $1,919 | $2,818 | $3,296 | $3,324 | $3,323 | $3,323 | $18,003 |
| **Debt Service Total** | **$1,919** | **$2,818** | **$3,296** | **$3,324** | **$3,323** | **$3,323** | **$18,003** |
| Other Funds | | | | | | | |
| Other | $234 | $0 | $0 | $0 | $0 | $0 | $234 |
| **Other Funds Total** | **$234** | **$0** | **$0** | **$0** | **$0** | **$0** | **$234** |
| **District Total** | **$242,951** | **$198,407** | **$155,440** | **$142,606** | **$129,632** | **$127,158** | **$996,195** |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105309 | #HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps | Urban | Bristol |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** Lee Highway
**Jurisdiction:** Bristol
**Description:** FROM: 500 feet west of Int. I-81 northbound off ramp TO: 450 feet east of Island Rd. (0.1300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2015 | $250 | $198 |
| **RW** | 2019 | $540 | $529 |
| **CN** | 2023 | $5,938 | $0 |
| **Total** | | $6,728 | $727 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,444 | $0 | $0 | $0 | $0 | $0 | $0 | $4,444 |
| State | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| Specialized State and Federal | | | | | | | | |
| Federal | $246 | $0 | $0 | $0 | $0 | $0 | $0 | $246 |
| Match | $28 | $0 | $0 | $0 | $0 | $0 | $0 | $28 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,067 | $0 | $0 | $0 | $0 | $0 | $0 | $1,067 |
| Match | $310 | $0 | $0 | $0 | $0 | $0 | $0 | $310 |
| State | $631 | $0 | $0 | $0 | $0 | $0 | $0 | $631 |
| TOTAL | $6,728 | $0 | $0 | $0 | $0 | $0 | $0 | $6,728 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110794 | #SMART18 - INT. IMPROVEMENTS AND ACCESS MGMT. Rtes. 11 & 140 | Primary | Bristol |

**REPORT NOTE: #FY24 Funded to anticipated award estimate**

**Street Name:** W. Main Street
**Jurisdiction:** Abingdon
**Description:** FROM: Int. Rte. 11 & 140 TO: 0.08 mi. E. Int. Rte. 11 & 140 (0.0800 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $233 | $208 |
| **RW** | 2022 | $57 | $38 |
| **CN** | 2022 | $827 | $10 |
| **Total** | | $1,117 | $257 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $253 | $0 | $0 | $0 | $0 | $0 | $0 | $253 |
| State | $864 | $85 | $0 | $0 | $0 | $0 | $0 | $949 |
| TOTAL | $1,117 | $85 | $0 | $0 | $0 | $0 | $0 | $1,202 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110796 | #SMART18 - US 11 at SR 107 Int. Impr. w/radius | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Lee Hwy
**Jurisdiction:** Smyth County
**Description:** FROM: 0.1 mi. W. Int. Rte 107 TO: Int. Rte. 107 (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $576 | $576 |
| **RW** | 2020 | $762 | $532 |
| **CN** | 2021 | $1,617 | $1,353 |
| **Total** | | $2,955 | $2,462 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $752 | $0 | $0 | $0 | $0 | $0 | $0 | $752 |
| State | $2,290 | $0 | $0 | $0 | $0 | $0 | $0 | $2,290 |
| TOTAL | $3,042 | $0 | $0 | $0 | $0 | $0 | $0 | $3,042 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110797 | #SMART18 - US 11 at Railroad Drive Inter. Improvement | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Lee Hwy
**Jurisdiction:** Smyth County
**Description:** FROM: 0.208 Mi. W. Int. Railroad Drive TO: 0.140 Mi. E. Int. Railroad Drive (0.3480 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $340 | $340 |
| **RW** | 2020 | $391 | $130 |
| **CN** | 2021 | $1,666 | $1,550 |
| **Total** | | $2,397 | $2,020 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,127 | $0 | $0 | $0 | $0 | $0 | $0 | $1,127 |
| State | $1,380 | $0 | $0 | $0 | $0 | $0 | $0 | $1,380 |
| TOTAL | $2,507 | $0 | $0 | $0 | $0 | $0 | $0 | $2,507 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110798 | #SMART18 - US 11 at SR 16 Int. -Improve turning movement | Primary | NonMPO |

**Street Name:** Lee Hwy
**Jurisdiction:** Marion
**Description:** FROM: 0.014 Mile West Intersection Rte. 16 TO: 0.065 Mile East Intersection Rte. 16 (0.0780 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $225 | $105 |
| **RW** | 2022 | $179 | $21 |
| **CN** | 2023 | $605 | $0 |
| **Total** | | $1,008 | $126 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $740 | $128 | $140 | $0 | $0 | $0 | $0 | $1,008 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110799 | #SMART18 - Int. Improv. to US 11 at Old Airport Rd. | Urban | Bristol |

**Street Name:** Lee Hwy
**Jurisdiction:** Bristol
**Description:** FROM: 0.15 Mi. W. Old Airport Rd. TO: 0.15 Mi. E. Old Airport Rd. (0.3000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $1,250 | $139 |
| **RW** | 2025 | $564 | $0 |
| **CN** | 2028 | $7,802 | $0 |
| **Total** | | $9,616 | $139 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $541 | $1,024 | $1,614 | $0 | $0 | $0 | $0 | $3,179 |
| State | $100 | $0 | $1,337 | $1,000 | $1,500 | $1,500 | $1,000 | $6,437 |
| TOTAL | $641 | $1,024 | $2,951 | $1,000 | $1,500 | $1,500 | $1,000 | $9,616 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110875 | Lee Highway Shared Use Path - Phase 1 | Urban | Bristol |

**Street Name:** Lee Highway
**Jurisdiction:** Bristol
**Description:** FROM: Overhill Drive TO: Clover Lane (0.1730 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $15 | $21 |
| RW | 2022 | $0 | $0 |
| CN | 2023 | $274 | $0 |
| Total | | $289 | $21 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $134 | $0 | $0 | $0 | $0 | $0 | $134 |
| Specialized State and Federal | | | | | | | | |
| Federal | $151 | $0 | $0 | $0 | $0 | $0 | $0 | $151 |
| Match | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| TOTAL | $155 | $134 | $0 | $0 | $0 | $0 | $0 | $289 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115485 | #SMART20-US Route 11 / SR 660 Roundabout North (App ID#3804) | Primary | NonMPO |

**Street Name:** Lee Hwy
**Jurisdiction:** Smyth County
**Description:** FROM: 0.032 Mi. S. Int. Rte. 660 TO: 0.088 Mi. E. Int. Rte. 660 (0.0980 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $748 | $594 |
| RW | 2022 | $145 | $72 |
| CN | 2023 | $3,436 | $0 |
| Total | | $4,329 | $665 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $300 | $800 | $0 | $0 | $0 | $0 | $1,100 |
| State | $500 | $0 | $99 | $0 | $0 | $0 | $0 | $599 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $773 | $0 | $0 | $0 | $0 | $773 |
| State | $937 | $163 | $0 | $0 | $0 | $0 | $0 | $1,100 |
| VA Safety Funds | | | | | | | | |
| Federal | $757 | $0 | $0 | $0 | $0 | $0 | $0 | $757 |
| TOTAL | $2,195 | $463 | $1,672 | $0 | $0 | $0 | $0 | $4,329 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115486 | #SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836) | Urban | Bristol |

**Street Name:** Lee Highway
**Jurisdiction:** Bristol
**Description:** FROM: Int. Lee Highway and Euclid Avenue TO: Int. Lee Highway and Euclid Avenue (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,100 | $0 |
| RW | 2025 | $1,293 | $0 |
| CN | 2025 | $6,434 | $0 |
| Total | | $8,827 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $513 | $770 | $1,468 | $3,354 | $0 | $0 | $6,104 |
| State | $75 | $0 | $0 | $0 | $0 | $0 | $0 | $75 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,648 | $0 | $0 | $0 | $0 | $0 | $0 | $2,648 |
| TOTAL | $2,723 | $513 | $770 | $1,468 | $3,354 | $0 | $0 | $8,827 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119428 | #SMART22 - WIDEN US ROUTE 11 WESTERN SECTION | Primary | Bristol |

**Street Name:** Lee Highway
**Jurisdiction:** Bristol
**Description:** FROM: Alexis Drive TO: 0.045 W. of Dominion Place (0.3700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,348 | $217 |
| RW | 2025 | $2,874 | $0 |
| CN | 2026 | $11,725 | $0 |
| Total | | $15,947 | $217 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $9,133 | $2,188 | $4,625 | $0 | $0 | $0 | $0 | $15,947 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119429 | #SMART22 - US ROUTE 11 / SR 660 ROUNDABOUT SOUTH | Primary | NonMPO |

**Street Name:** Lee Hwy
**Jurisdiction:** Smyth County
**Description:** FROM: Intersection Rte 11 and Rte 660 TO: Intersection Rte 11 and Rte 660
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $955 | $230 |
| RW | 2024 | $264 | $0 |
| CN | 2025 | $5,300 | $0 |
| Total | | $6,519 | $230 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,500 | $462 | $0 | $0 | $2,962 |
| State | $1,748 | $1,809 | $0 | $0 | $0 | $0 | $0 | $3,557 |
| TOTAL | $1,748 | $1,809 | $0 | $2,500 | $462 | $0 | $0 | $6,519 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119431 | #SMART22 - W MONROE at US 11 REALIGNMENT | Primary | NonMPO |

**Street Name:** W Lee Highway
**Jurisdiction:** Wytheville
**Description:** FROM: MP 70.12 TO: MP 70.27 (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $791 | $165 |
| RW | 2024 | $1,401 | $0 |
| CN | 2025 | $2,776 | $0 |
| Total | | $4,969 | $165 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,204 | $0 | $0 | $0 | $1,204 |
| State | $3,112 | $652 | $0 | $0 | $0 | $0 | $0 | $3,764 |
| TOTAL | $3,112 | $652 | $0 | $1,204 | $0 | $0 | $0 | $4,969 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119444 | #SMART22 - US ROUTE 11 AT RIFTON DRIVE | Primary | NonMPO |

**Street Name:** Lee Hwy
**Jurisdiction:** Smyth County
**Description:** FROM: 0.093 Mi. S. Rifton Dr TO: 0.117 Mi. N. Rifton Dr. (0.2100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $142 | $105 |
| RW | | | |
| CN | 2023 | $694 | $0 |
| Total | | $837 | $105 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $205 | $632 | $0 | $0 | $0 | $0 | $0 | $837 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120660 | #I81CIP DETOUR SIGNAL UPGRADES ABINGDON (RTE11/140;140/VHCC) | Primary | Bristol |

**REPORT NOTE: #FY24 Funded to anticipated award estimate**

**Street Name:** Lee Highway
**Jurisdiction:** Abingdon
**Description:** FROM: Intersection of Rte. 11 and Rte. 140 TO: Intersection of Rte. 140 and VHCC entrance
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $175 | $0 |
| Total | | $175 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $175 | $23 | $0 | $0 | $0 | $0 | $0 | $198 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120950 | #SGR23LP Rte.11/E. Main St.-mill, surface pave, pvmt. mkg. | Primary | Bristol |

**Street Name:** East Main St.
**Jurisdiction:** Abingdon
**Description:** FROM: 16.932 TO: 17.388 (0.4560 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $0 | $1 |
| RW | | | |
| CN | 2022 | $283 | $0 |
| Total | | $283 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $257 | $26 | $0 | $0 | $0 | $0 | $0 | $283 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120956 | #SGR23LP West Lee Highway - mill, surface pave, pvmt. mkg. | Primary | NonMPO |

**Street Name:** West Lee Highway
**Jurisdiction:** Wytheville
**Description:** FROM: 67.95 TO: 68.948 (0.9980 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2 | $1 |
| RW | | | |
| CN | 2022 | $411 | $308 |
| Total | | $413 | $308 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $354 | $35 | $0 | $0 | $0 | $0 | $0 | $389 |
| Legacy CN Formula | | | | | | | | |
| State | $24 | $0 | $0 | $0 | $0 | $0 | $0 | $24 |
| TOTAL | $378 | $35 | $0 | $0 | $0 | $0 | $0 | $413 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122922 | Pedestrian Xing at E Main St & Wytheville Community College | Urban | NonMPO |

**Street Name:** E Main St
**Jurisdiction:** Wytheville
**Description:** FROM: Withers Ln TO: Cassell Rd (0.2400 MI)
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $25 | $0 |
| RW | | | |
| CN | 2026 | $134 | $0 |
| Total | | $159 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $134 | $0 | $0 | $0 | $134 |
| State | $25 | $0 | $0 | $0 | $0 | $0 | $0 | $25 |
| TOTAL | $25 | $0 | $0 | $134 | $0 | $0 | $0 | $159 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122923 | TOWN OF WYTHEVILLE- PEDESTRIAN SAFETY IMPROVEMENTS | Urban | NonMPO |

**Street Name:** Main Street
**Jurisdiction:** Wytheville
**Description:** FROM: West Lee Highway TO: South 11th Street (0.8400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $27 | $0 |
| RW | 2024 | $15 | $0 |
| CN | 2024 | $147 | $0 |
| Total | | $190 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $50 | $50 | $89 | $0 | $0 | $0 | $0 | $189 |
| State | $0 | $0 | $1 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $50 | $50 | $90 | $0 | $0 | $0 | $0 | $190 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122924 | Install FYA and High Vis Crosswalks at Various Locations | Urban | NonMPO |

**Street Name:** N Main St
**Jurisdiction:** Marion
**Description:** FROM: Various TO: Various
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $23 | $0 |
| RW | | | |
| CN | 2026 | $130 | $0 |
| Total | | $153 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $50 | $80 | $0 | $0 | $0 | $130 |
| State | $23 | $0 | $0 | $0 | $0 | $0 | $0 | $23 |
| TOTAL | $23 | $0 | $50 | $80 | $0 | $0 | $0 | $153 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123663 | #SMART24 - COMMONWEALTH AVE./EUCLID AVE. INTERSECTION IMP, | Urban | Bristol |

**Jurisdiction:** Bristol
**Description:** FROM: 0.05 Mi. W. Int. 381 TO: 0.09 Mi. E. Int. 381
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $761 | $0 |
| RW | | $919 | $0 |
| CN | | $2,605 | $0 |
| Total | | $4,285 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $1,000 | $1,285 | $4,285 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123671 | #SMART24 - RTE. 11 MLK JR./BIRCH/MOORE/OAKVIEW ROUNDABOUT | Urban | Bristol |

**Jurisdiction:** Bristol
**Description:** FROM: 0.06 Mi. S. Int. Rte. 11 MLK Blvd. and Moore St. TO: Int. Rte. 11 MLK Blvd. and Moore St.
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,500 | $0 |
| RW | | $1,838 | $0 |
| CN | | $8,861 | $0 |
| Total | | $12,199 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,500 | $3,699 | $3,000 | $3,000 | $12,199 |

| ROUTE: 0016 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111238 | #SGR18LB - RT 16 Tazewell Co VA #1800 Federal #22542 | Urban | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Jurisdiction:** Tazewell
**Description:** FROM: 0.08 FR 16A TO: 8.30 TO WVA Line (0.0200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $360 | $408 |
| **RW** | 2019 | $0 | $0 |
| **CN** | 2022 | $2,592 | $411 |
| **Total** | | $2,952 | $819 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,398 | $1,118 | $0 | $0 | $0 | $0 | $0 | $3,516 |

| ROUTE: 0016 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113876 | #SGR19LB - Fairground Rd RT 16 Clin Rv Taz VA 1802 Fed 22544 | Primary | NonMPO |

**Street Name:** Fairground Road
**Jurisdiction:** Tazewell
**Description:** FROM: 1.6 Fr 19 TO: 0.05 To 16 (0.0100 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $727 | $268 |
| **RW** | 2025 | $742 | $0 |
| **CN** | 2026 | $4,867 | $0 |
| **Total** | | $6,336 | $268 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,000 | $0 | $4,000 | $0 | $0 | $0 | $0 | $5,000 |
| State | $1,300 | $0 | $36 | $0 | $0 | $0 | $0 | $1,336 |
| TOTAL | $2,300 | $0 | $4,036 | $0 | $0 | $0 | $0 | $6,336 |

| ROUTE: 0016 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117771 | INSTALL GUARDRAIL UPGRADES - ROUTE 16 TAZWELL CO | Primary | NonMPO |

**Street Name:** BF BUCHANAN HWY
**Jurisdiction:** Tazewell County
**Description:** FROM: SMYTH CO LINE TO: BUS. ROUTE 19 (13.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $10 | $1 |
| **RW** | | | |
| **CN** | 2023 | $341 | $0 |
| **Total** | | $350 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $117 | $0 | $0 | $0 | $0 | $0 | $117 |
| Specialized State and Federal | | | | | | | | |
| Federal | $234 | $0 | $0 | $0 | $0 | $0 | $0 | $234 |
| TOTAL | $234 | $117 | $0 | $0 | $0 | $0 | $0 | $350 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110793 | #SMART18 - Intersection improvements - Routes 11 and 19 | Primary | Bristol |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Porterfield Highway
**Jurisdiction:** Abingdon
**Description:** FROM: Int. Route 11 TO: 0.083 Miles North Int. Route 11 (0.0830 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $188 | $188 |
| RW | | | |
| CN | 2021 | $835 | $735 |
| Total | | $1,023 | $923 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $935 | $0 | $0 | $0 | $0 | $0 | $0 | $935 |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $1,135 | $0 | $0 | $0 | $0 | $0 | $0 | $1,135 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119438 | #SMART22 - US 19 EB SUPER ELEVATION IMPROVEMENTS | Primary | NonMPO |

**Street Name:** US 19
**Jurisdiction:** Russell County
**Description:** FROM: 0.687 Mile West Intersection Rte. 80 TO: Intersection Rte.. 80 (0.6871 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $747 | $115 |
| RW | 2024 | $241 | $0 |
| CN | 2025 | $3,954 | $0 |
| Total | | $4,942 | $115 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $480 | $1,962 | $0 | $0 | $2,442 |
| State | $1,000 | $1,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| TOTAL | $1,000 | $1,500 | $0 | $480 | $1,962 | $0 | $0 | $4,942 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120948 | Rte. 19-460/637 Intersection Improvements | Urban | NonMPO |

**Street Name:** Gov. G.C. Perry Hwy.
**Jurisdiction:** Tazewell County
**Description:** FROM: .10 Mi. N. Int. Rte. 460/637 TO: .10 Mi. S. Int. Rte. 460/637 (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $10 | $0 |
| RW | | | |
| CN | 2028 | $190 | $0 |
| Total | | $200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| Local | $0 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| TOTAL | $0 | $0 | $200 | $0 | $0 | $0 | $0 | $200 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120949 | Rte. 19/460 Pavement Replacement | Urban | NonMPO |

**Street Name:** E. Fincastle Turnpike
**Jurisdiction:** Tazewell
**Description:** FROM: Perry Street TO: U.S. Rte. 460 (2.3300 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $517 | $0 |
| RW | | | |
| CN | 2029 | $4,737 | $0 |
| Total | | $5,254 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $1,287 | $0 | $0 | $0 | $2,287 |
| Local | $0 | $0 | $1,000 | $1,287 | $0 | $0 | $0 | $2,287 |
| TOTAL | $0 | $0 | $2,000 | $2,574 | $0 | $0 | $0 | $4,574 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122877 | VHSIP - US19 TURN LANE & ACCESS MGMT IMPROVE./EVERETT HAGY | Primary | Bristol |

**Street Name:** ROUTE 19
**Jurisdiction:** Washington County
**Description:** FROM: 0.18 MI S. OF ELEMENTARY DRIVE TO: EVERETT HAGY ROAD (1.3100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,081 | $37 |
| RW | 2025 | $308 | $0 |
| CN | 2026 | $3,151 | $0 |
| Total | | $4,539 | $37 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $50 | $3,400 | $0 | $0 | $0 | $3,450 |
| State | $0 | $0 | $9 | $0 | $0 | $0 | $0 | $9 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,081 | $0 | $0 | $0 | $0 | $0 | $0 | $1,081 |
| TOTAL | $1,081 | $0 | $59 | $3,400 | $0 | $0 | $0 | $4,539 |

| ROUTE: 0019 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122929 | TOWN OF LEBANON - SYSTEMIC SAFETY IMPROVEMENTS | Urban | NonMPO |

**Street Name:** MAIN STREET
**Jurisdiction:** Lebanon
**Description:** FROM: MULTIPLE LOCATIONS TO: MULTIPLE LOCATIONS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $41 | $0 |
| RW | 2023 | $10 | $0 |
| CN | 2024 | $73 | $0 |
| Total | | $124 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $44 | $50 | $24 | $0 | $0 | $0 | $0 | $119 |
| State | $0 | $0 | $6 | $0 | $0 | $0 | $0 | $6 |
| TOTAL | $44 | $50 | $30 | $0 | $0 | $0 | $0 | $124 |

| ROUTE: 0019 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123672 | #SMART24 - RTE.460/RTE.19 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Tazewell County

**Description:** FROM: 0.16 Mi. W. Int. Rte. 19 and Rte. 460 TO: 0.10 Mi. E. Int. Rte. 19 and Rte. 460

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,364 | $0 |
| RW | | $7,245 | $0 |
| CN | | $17,000 | $0 |
| Total | | $26,609 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,346 | $2,201 | $3,547 |
| State | $0 | $0 | $0 | $3,000 | $5,062 | $7,500 | $7,500 | $23,062 |
| TOTAL | $0 | $0 | $0 | $3,000 | $5,062 | $8,846 | $9,701 | $26,609 |

| ROUTE: 0019 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123675 | #SMART24 - RTE. 19/NORTH FORK RIVER RD. INTERSECTION IMP. | Primary | NonMPO |

**Jurisdiction:** Washington County

**Description:** FROM: 0.09 Mi. S. Int. Rte. 19 and Coal Yard Rd. TO: 0.06 Mi. S. Int. 19 and Mendota Rd. Rte. 802

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,011 | $0 |
| RW | | $587 | $0 |
| CN | | $8,534 | $0 |
| Total | | $11,133 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $3,112 | $3,314 | $3,136 | $9,562 |
| State | $0 | $0 | $0 | $1,018 | $554 | $0 | $0 | $1,572 |
| TOTAL | $0 | $0 | $0 | $1,018 | $3,665 | $3,314 | $3,136 | $11,133 |

| ROUTE: 0021 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122876 | VHSIP - PAVEMENT MARKINGS AND SIGN IMPROVEMENTS-RTE 21 & 690 | Primary | NonMPO |

**Street Name:** Route 21

**Jurisdiction:** Wythe County

**Description:** FROM: Various TO: Various

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $15 | $0 |
| RW | | | |
| CN | 2024 | $48 | $0 |
| Total | | $63 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $48 | $0 | $0 | $0 | $0 | $0 | $48 |
| Specialized State and Federal | | | | | | | | |
| Federal | $15 | $0 | $0 | $0 | $0 | $0 | $0 | $15 |
| TOTAL | $15 | $48 | $0 | $0 | $0 | $0 | $0 | $63 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104898 | #SGR17VB - Bridge Repl - RT 23 NBL over NSRR (Fed 10697) | Primary | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | RTE. 23 | **PE** | 2014 | $300 | $270 |
| **Jurisdiction:** | Lee County | **RW** | | | |
| **Description:** | FROM: 2.1 mi fr wise Co. Line TO: 2.3 mi. to Scott Co. Line (0.0300 MI) | **CN** | 2023 | $3,780 | $134 |
| **Scope:** | Bridge Replacement w/ Added Capacity | **Total** | | $4,080 | $403 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $966 | $1,077 | $0 | $0 | $0 | $0 | $0 | $2,042 |
| State | $982 | $0 | $0 | $0 | $0 | $0 | $0 | $982 |
| Specialized State and Federal | | | | | | | | |
| Federal | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| Legacy CN Formula | | | | | | | | |
| State | $1,460 | $0 | $0 | $0 | $0 | $0 | $0 | $1,460 |
| TOTAL | $3,607 | $1,077 | $0 | $0 | $0 | $0 | $0 | $4,684 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105960 | #SGR21VB - Bridge Repl - Rte 23 SBL over NSRR (Fed ID 10696) | Primary | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | RTE 23 | **PE** | 2017 | $409 | $328 |
| **Jurisdiction:** | Lee County | **RW** | | | |
| **Description:** | FROM: 2.1 mi fr. wise co. line TO: 2.3 mi to scott Co line (0.0300 MI) | **CN** | 2023 | $2,781 | $101 |
| **Scope:** | Bridge Replacement w/ Added Capacity | **Total** | | $3,190 | $429 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $902 | $1,954 | $0 | $0 | $0 | $0 | $0 | $2,857 |
| State | $133 | $0 | $0 | $0 | $0 | $0 | $0 | $133 |
| Specialized State and Federal | | | | | | | | |
| Federal | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $1,235 | $1,954 | $0 | $0 | $0 | $0 | $0 | $3,190 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115483 | #SMART20-US 58 Alt and US 23 NB Off-Ramp Mod (APP ID#3997) | Urban | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Orby Cantrell Hwy | **PE** | 2019 | $390 | $209 |
| **Jurisdiction:** | Norton | **RW** | | | |
| **Description:** | FROM: 0.066 Mi. S. Int. Route 58E TO: Int. Route 58E | **CN** | 2022 | $886 | $686 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $1,276 | $895 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $886 | $0 | $0 | $0 | $0 | $0 | $0 | $886 |
| State | $390 | $0 | $0 | $0 | $0 | $0 | $0 | $390 |
| TOTAL | $1,276 | $0 | $0 | $0 | $0 | $0 | $0 | $1,276 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119434 | #SMART22 - US23 SAFETY IMPROVEMENTS | Primary | NonMPO |

**Street Name:** US 23
**Jurisdiction:** Wise County
**Description:** FROM: Mulitple Locations TO: Multiple Locations (1.7000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $500 | $176 |
| RW | 2023 | $128 | $0 |
| CN | 2024 | $5,412 | $0 |
| Total | | $6,039 | $176 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,491 | $575 | $973 | $0 | $0 | $0 | $0 | $6,039 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119439 | #SMART22 - US 23 AT US 58 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** US 23
**Jurisdiction:** Scott County
**Description:** FROM: 0.07 mi. S. Intersection w/ Rte. 58 TO: Intersection w/ Rte. 58 (0.0700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $979 | $236 |
| RW | | | |
| CN | 2024 | $3,790 | $0 |
| Total | | $4,769 | $236 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $34 | $2,604 | $0 | $0 | $2,638 |
| State | $250 | $1,883 | $0 | $0 | $0 | $0 | $0 | $2,133 |
| TOTAL | $250 | $1,883 | $0 | $34 | $2,604 | $0 | $0 | $4,771 |

| ROUTE: 0023 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121022 | Kane St - Construct New Sidewalk, Curb & Gutter, ADA Ramps | Enhancement | Kingsport |

**Street Name:** Kane Street
**Jurisdiction:** Gate City
**Description:** FROM: Jackson St TO: Jones St (0.4680 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $169 | $0 |
| RW | 2025 | $22 | $0 |
| CN | 2026 | $1,298 | $0 |
| Total | | $1,490 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $319 | $873 | $0 | $0 | $0 | $0 | $0 | $1,192 |
| Other Funds | | | | | | | | |
| Other | $80 | $218 | $0 | $0 | $0 | $0 | $0 | $298 |
| TOTAL | $399 | $1,091 | $0 | $0 | $0 | $0 | $0 | $1,490 |

| ROUTE: 0023 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123666 | #SMART24 - RTE. 23 ACCESS MANAGEMENT AND TURN LANE IMP. | Primary | Kingsport |

**Jurisdiction:** Multi-jurisdictional: Kingsport MPO
**Description:** FROM: VA/TN State Line TO: 0.02 Mi. N. Yuma Road Rte. 614
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,431 | $0 |
| RW | | $2,249 | $0 |
| CN | | $5,512 | $0 |
| Total | | $9,191 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,625 | $0 | $0 | $3,500 | $5,125 |
| State | $0 | $0 | $0 | $0 | $2,021 | $1,994 | $51 | $4,066 |
| TOTAL | $0 | $0 | $0 | $1,625 | $2,021 | $1,994 | $3,551 | $9,191 |

| ROUTE: 0023 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123668 | #SMART24 - RTE. 23 BUS. PARK AVE SW. AND 11TH ST. IMPROV. | Urban | NonMPO |

**Jurisdiction:** Norton
**Description:** FROM: 0.12 Mi. W. 14th St. NW TO: Park Ave. NE
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,180 | $0 |
| RW | | $557 | $0 |
| CN | | $4,673 | $0 |
| Total | | $6,409 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,909 | $2,000 | $500 | $1,000 | $6,409 |

| ROUTE: 0023 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123670 | #SMART24 - RTE. 23 AT CHAPEL ST. SAFETY/ RR CROSSING IMP. | Primary | Kingsport |

**Jurisdiction:** Weber City
**Description:** FROM: 0.05 Mi. W. Jude St. TO: 0.05 Mi. E. Reading Rd. S. Rte. 735
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,183 | $0 |
| RW | | $1,142 | $0 |
| CN | | $5,065 | $0 |
| Total | | $7,389 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,389 | $1,000 | $2,500 | $2,500 | $7,389 |

| ROUTE: 0023 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123728 | #SMART24 - RTE. 23 BUS.- GILLEY AVE. TURN LN/ ACC. MGT. IMP. | Urban | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: 0.02 Mi. W. Dogwood Dr. TO: 0.02 Mi. E. Artesian Well Hollow Rd. Rte. 614
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $691 | $0 |
| RW | | $757 | $0 |
| CN | | $3,081 | $0 |
| Total | | $4,529 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $301 | $2,500 | $1,700 | $4,501 |
| State | $0 | $0 | $0 | $28 | $0 | $0 | $0 | $28 |
| TOTAL | $0 | $0 | $0 | $28 | $301 | $2,500 | $1,700 | $4,529 |

| ROUTE: 0052 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115470 | #SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617) | Primary | NonMPO |

**Street Name:** N Scenic Hwy
**Jurisdiction:** Bland County
**Description:** FROM: 0.2 Mi. S. Int. Rte. 614 TO: 0.4 Mi. N. Int. Rte. 614 (0.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $947 | $621 |
| RW | 2023 | $834 | $0 |
| CN | 2025 | $4,905 | $0 |
| Total | | $6,686 | $621 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,150 | $582 | $1,196 | $0 | $0 | $0 | $2,928 |
| State | $628 | $290 | $91 | $554 | $189 | $0 | $0 | $1,752 |
| VA Safety Funds | | | | | | | | |
| Federal | $2,006 | $0 | $0 | $0 | $0 | $0 | $0 | $2,006 |
| TOTAL | $2,634 | $1,440 | $673 | $1,750 | $189 | $0 | $0 | $6,686 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109438 | #HB2.FY17 - US58/23 Access Management With Park & Ride | Primary | Kingsport |

**Street Name:** Orby Cantrell Highway
**Jurisdiction:** Scott County
**Description:** FROM: 0.182 mi. W. Int. Rte. 58/619 TO: 0.244 mi. E. Int. Rte. 58/619 (0.4260 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $827 | $827 |
| RW | 2019 | $584 | $434 |
| CN | 2020 | $3,628 | $3,522 |
| Total | | $5,039 | $4,783 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,895 | $0 | $0 | $0 | $0 | $0 | $0 | $1,895 |
| State | $861 | $0 | $0 | $0 | $0 | $0 | $0 | $861 |
| Legacy CN Formula | | | | | | | | |
| State | $2,283 | $0 | $0 | $0 | $0 | $0 | $0 | $2,283 |
| TOTAL | $5,039 | $0 | $0 | $0 | $0 | $0 | $0 | $5,039 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109439 | #HB2.FY17 Add climbing lane to Rte. 58 Lee Co. | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Lee County
**Description:** FROM: 0.183 mi. W Lee/Scott County Line TO: 0.035 mi. E. Lee/Scott County Line (0.2180 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $409 | $409 |
| RW | 2019 | $30 | $30 |
| CN | 2020 | $1,257 | $967 |
| Total | | $1,696 | $1,406 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $755 | $0 | $0 | $0 | $0 | $0 | $0 | $755 |
| State | $921 | $0 | $0 | $0 | $0 | $0 | $0 | $921 |
| TOTAL | $1,676 | $0 | $0 | $0 | $0 | $0 | $0 | $1,676 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110879 | #SMART18 - Gilley Ave. Shoulder Widening | Urban | NonMPO |

**Street Name:** Gilley Ave.
**Jurisdiction:** Big Stone Gap
**Description:** FROM: 0.045 mi. East Int. Hamblen Street TO: 0.318 mi. East int. Hamblen Street (0.2730 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $255 | $241 |
| RW | 2022 | $627 | $436 |
| CN | 2023 | $3,081 | $0 |
| Total | | $3,963 | $677 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,897 | $669 | $0 | $0 | $0 | $0 | $0 | $3,567 |
| State | $0 | $147 | $0 | $0 | $0 | $0 | $0 | $147 |
| TOTAL | $2,897 | $816 | $0 | $0 | $0 | $0 | $0 | $3,713 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111272 | #SMART18 - Rte. 58 Truck Climbing Lane Phase 2 | Primary | NonMPO |

**Jurisdiction:** Lee County
**Description:** FROM: 0.552 Mi. W. Lee/Scott County Line TO: 0.183 Mi. W. Lee/Scott County Line (0.3690 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $341 | $341 |
| RW | 2019 | $13 | $13 |
| CN | 2020 | $2,576 | $2,392 |
| Total | | $2,930 | $2,746 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $890 | $0 | $0 | $0 | $0 | $0 | $0 | $890 |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| District Grant Program | | | | | | | | |
| State | $1,640 | $0 | $0 | $0 | $0 | $0 | $0 | $1,640 |
| TOTAL | $2,930 | $0 | $0 | $0 | $0 | $0 | $0 | $2,930 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113982 | #SGR19VB - RT 58 VA Structure #1808 Federal #22453 | Primary | NonMPO |

**Jurisdiction:** Norton
**Description:** FROM: 0.25M to 23N TO: 0.08M to 23S (0.1100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $3,301 | $1,147 |
| Total | | $3,301 | $1,147 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,561 | $740 | $0 | $0 | $0 | $0 | $0 | $3,301 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117109 | #SGR21VB (FED ID 19295) Bridge Super Repl/Rte 58 over NS RR | Primary | NonMPO |

**Jurisdiction:** Wise County
**Description:** FROM: 2.11 MW CL STPL TO: 8.02 M E CL COEB (0.1500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,680 | $179 |
| RW | 2024 | $162 | $0 |
| CN | 2024 | $12,426 | $0 |
| Total | | $14,268 | $179 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $900 | $444 | $8,189 | $1,192 | $145 | $0 | $0 | $10,870 |
| State | $0 | $0 | $0 | $0 | $3,398 | $0 | $0 | $3,398 |
| TOTAL | $900 | $444 | $8,189 | $1,192 | $3,543 | $0 | $0 | $14,268 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119433 | #SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS | Primary | NonMPO |

**Street Name:** ALT US-58 & BUS US-23
**Jurisdiction:** Norton
**Description:** FROM: Multiple Locations TO: Multiple Locations
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $141 | $55 |
| RW | 2023 | $72 | $0 |
| CN | 2024 | $932 | $0 |
| Total | | $1,145 | $55 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,145 | $0 | $0 | $0 | $0 | $0 | $0 | $1,145 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120662 | #HB2 FY17 RTE. 58 LEE COUNTY-GUARDRAIL | Primary | NonMPO |

**Jurisdiction:** Lee County
**Description:** (0.0100 MI)
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121210 | #SGR23VB (FED ID 8730) Rte 58 Highlands Pkwy Cabin Creek | Primary | NonMPO |

**Jurisdiction:** Grayson County
**Description:** FROM: 10.5 TO R 16 TO: 6.8 TO WASHCO (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $791 | $0 |
| RW | 2025 | $585 | $0 |
| CN | 2026 | $3,330 | $0 |
| Total | | $4,706 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $3,706 | $0 | $0 | $3,706 |
| State | $0 | $0 | $0 | $0 | $0 | $1,000 | $0 | $1,000 |
| TOTAL | $0 | $0 | $0 | $0 | $3,706 | $1,000 | $0 | $4,706 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123664 | #SMART24 - RTE. 58 AT DELHART RD. TURN LANE IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Grayson County
**Description:** FROM: 0.05 Mi. S. Delhart Rd. Rte. 622 TO: 0.08 Mi. N. Delhart Rd. Rte. 622
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,059 | $0 |
| RW | | $265 | $0 |
| CN | | $4,463 | $0 |
| Total | | $5,787 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,059 | $500 | $2,100 | $2,129 | $5,787 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123674 | #SMART24 - ALT RTE. 58/SUNDOWN DR. TURN LANE IMPROVEMENT | Primary | NonMPO |

**Jurisdiction:** Russell County

**Description:** FROM: 0.08 Mi. N. Int. Alt. Rte. 58/Sundown Dr. Rte. 810 TO: 0.04 Mi. S. Int. Alt. Rte. 58/Sundown Dr. Rte. 810

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $559 | $0 |
| RW | | $320 | $0 |
| CN | | $2,757 | $0 |
| Total | | $3,637 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $1,737 | $1,737 |
| State | $0 | $0 | $0 | $500 | $400 | $1,000 | $0 | $1,900 |
| TOTAL | $0 | $0 | $0 | $500 | $400 | $1,000 | $1,737 | $3,637 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123677 | #SMART24 - RTE. 11/58 INTERSECTION IMPROVEMENTS | Primary | Bristol |

**Jurisdiction:** Washington County

**Description:** FROM: Rte. 58 and I-81 on ramp TO: 0.04 MI. S. Int. Rte. 58 and Onalee Dr.

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,281 | $0 |
| RW | | $6,306 | $0 |
| CN | | $18,188 | $0 |
| Total | | $26,775 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $430 | $10,888 | $9,579 | $20,897 |
| State | $0 | $0 | $0 | $1,841 | $2,070 | $112 | $1,855 | $5,878 |
| TOTAL | $0 | $0 | $0 | $1,841 | $2,500 | $11,000 | $11,434 | $26,775 |

| ROUTE: 0061 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113848 | #SGR19VB - RT 61 over Cove Crk Tazewell VA 1069 Fed 18469 | Primary | NonMPO |

**Jurisdiction:** Tazewell County

**Description:** FROM: 11.8 mi from 177 TO: 3.2 mi to Rt 614 (0.0200 MI)

**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $382 | $29 |
| RW | 2025 | $20 | $0 |
| CN | 2025 | $2,953 | $0 |
| Total | | $3,354 | $29 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $786 | $0 | $1,510 | $0 | $0 | $0 | $0 | $2,295 |
| State | $546 | $13 | $500 | $0 | $0 | $0 | $0 | $1,059 |
| TOTAL | $1,332 | $13 | $2,010 | $0 | $0 | $0 | $0 | $3,354 |

| ROUTE: 0063 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113890 | #SGR19VB - RT 63 1042 over Russell Fork River - Fed 5792 | Primary | NonMPO |

**Jurisdiction:** Dickenson County
**Description:** FROM: Route 80 TO: 0.01 to Route 613 (0.0200 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | 2023 | $403 | $0 |
| CN | 2024 | $7,773 | $0 |
| Total | | $8,176 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $432 | $0 | $1,973 | $989 | $0 | $0 | $0 | $3,394 |
| State | $1,756 | $0 | $0 | $734 | $0 | $0 | $0 | $2,491 |
| Legacy CN Formula | | | | | | | | |
| State | $2,292 | $0 | $0 | $0 | $0 | $0 | $0 | $2,292 |
| TOTAL | $4,480 | $0 | $1,973 | $1,723 | $0 | $0 | $0 | $8,176 |

| ROUTE: 0067 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117770 | INSTALL GUARDRAIL UPGRADES - RTE 67 TAZEWELL CO | Primary | NonMPO |

**Jurisdiction:** Tazewell County
**Description:** FROM: Richlands Corporate Limit TO: Route 616 (6.6600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $9 | $1 |
| RW | | | |
| CN | 2023 | $345 | $0 |
| Total | | $354 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $105 | $0 | $0 | $0 | $0 | $0 | $105 |
| Specialized State and Federal | | | | | | | | |
| Federal | $249 | $0 | $0 | $0 | $0 | $0 | $0 | $249 |
| TOTAL | $249 | $105 | $0 | $0 | $0 | $0 | $0 | $354 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25390 | #SS - EAST RIVER TUNNEL | Interstate | NonMPO |

**REPORT NOTE: Pending agreement with WVA. Do not authorize or open CN phase to charges.**

**Jurisdiction:** Bristol
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $3,779 | $0 | $3,779 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25389 | #SS - BIG WALKER | Interstate | NonMPO |

**Jurisdiction:** Bristol
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $13,636 | $0 | $13,636 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113759 | #SGR18VB - I77 over Cove Crk VA 2035&2036 Fed 19565&19566 | Interstate | NonMPO |

**Jurisdiction:** Wythe County
**Description:** FROM: 1.63 Mi to I81 TO: 3.76 Mi to Bland CL (0.6000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| PE | | | | |
| RW | | | | |
| CN | 2020 | | $17,333 | $16,996 |
| Total | | | $17,333 | $16,996 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $8,086 | $7,756 | $0 | $0 | $0 | $0 | $0 | $15,841 |
| State | $744 | $0 | $0 | $0 | $0 | $0 | $0 | $744 |
| Legacy CN Formula | | | | | | | | |
| State | $748 | $0 | $0 | $0 | $0 | $0 | $0 | $748 |
| TOTAL | $9,578 | $7,756 | $0 | $0 | $0 | $0 | $0 | $17,333 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117110 | #SGR21VB (FED ID 3017) Brid Repl/I77 over Rte. 606 | Interstate | NonMPO |

**Jurisdiction:** Bland County
**Description:** FROM: 0.57 Mi S of Secondary Route 606 TO: 0.37 Mi N of Secondary Route 606 (1.0400 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| PE | 2021 | | $1,786 | $797 |
| RW | 2022 | | $0 | $0 |
| CN | 2022 | | $14,145 | $306 |
| Total | | | $15,932 | $1,103 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,756 | $5,127 | $8,029 | $0 | $0 | $0 | $0 | $15,912 |
| State | $15 | $5 | $0 | $0 | $0 | $0 | $0 | $20 |
| TOTAL | $2,771 | $5,133 | $8,029 | $0 | $0 | $0 | $0 | $15,932 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119435 | #SMART22 - I-77 NORTHBOUND TRUCK CLIMBING LANE | Interstate | NonMPO |

**Street Name:** INTERSTATE 77
**Jurisdiction:** Wythe County
**Description:** FROM: 0.063 MI. SOUTH OF ROUTE 629 TO: 1.338 MI. NORTH OF ROUTE 629 (1.0400 MI)
**Scope:** Reconstruction w/ Added Capacity

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| PE | 2022 | | $2,064 | $292 |
| RW | | | | |
| CN | 2025 | | $15,694 | $0 |
| Total | | | $17,758 | $292 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,669 | $0 | $11 | $2,260 | $13,819 | $0 | $0 | $17,758 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120267 | #SS - BWMT STANDPIPE AND FIXED FIRE SUPPRESSION | Interstate | NonMPO |

**REPORT NOTE: Funded for PE phase, Pending agreement with WVA. Do not authorize or open CN phase to charges.**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)
**Scope:** Safety

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| PE | 2021 | | $1,286 | $357 |
| RW | | | | |
| CN | 2026 | | $20,725 | $0 |
| Total | | | $22,011 | $357 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $786 | $500 | $0 | $0 | $0 | $0 | $0 | $1,286 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120268 | #SS - BWMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2021 | $1,580 | $1,557 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: BWMT SOUTH PORTAL TO: BRMT NORTH PORTAL (0.8000 MI) | CN | 2022 | $1,040 | $548 |
| Scope: | Bridge Rehab w/o Added Capacity | Total | | $2,620 | $2,105 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $2,504 | $116 | $0 | $0 | $0 | $0 | $0 | $2,620 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120269 | #SS - BWMT MAJOR FAN REHAB. / REPAIR / REPLACEMENT | Interstate | NonMPO |

**REPORT NOTE: Funding to be determined at award**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2021 | $1,500 | $559 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI) | CN | 2023 | $8,379 | $0 |
| Scope: | Bridge Rehab w/o Added Capacity | Total | | $9,879 | $559 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,147 | $458 | $441 | $0 | $0 | $0 | $0 | $2,047 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120270 | #SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 1 | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2021 | $350 | $346 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI) | CN | 2022 | $11,005 | $0 |
| Scope: | Safety | Total | | $11,355 | $346 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $5,968 | $2,000 | $3,388 | $0 | $0 | $0 | $0 | $11,356 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120271 | #SS - ERMT EMER. VENT. IMPROVEMENTS PHASE 1 | Interstate | NonMPO |

**REPORT NOTE: Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2021 | $350 | $330 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI) | CN | 2024 | $11,545 | $0 |
| Scope: | Safety | Total | | $11,895 | $330 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $200 | $150 | $0 | $0 | $0 | $0 | $0 | $350 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120273 | #SS - ERMT STRUCTURAL REPAIRS - CONC. AND STEEL COMPONENTS | Interstate | NonMPO |

**REPORT NOTE:** **Pending agreement with WVA.**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $9 | $9 |
| RW | | | |
| CN | 2022 | $617 | $617 |
| Total | | $626 | $626 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $50 | $576 | $0 | $0 | $0 | $0 | $0 | $626 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120274 | #SS - ERMT STANDPIPE AND FIXED FIRE SUPPRESSION | Interstate | NonMPO |

**REPORT NOTE:** **Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,286 | $358 |
| RW | | | |
| CN | 2026 | $24,150 | $0 |
| Total | | $25,436 | $358 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $786 | $500 | $0 | $0 | $0 | $0 | $0 | $1,286 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120275 | #SS - ERMT MOVEABLE EXHAUST CANOPIES | Interstate | NonMPO |

**REPORT NOTE:** **Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $266 | $58 |
| RW | | | |
| CN | 2023 | $884 | $0 |
| Total | | $1,150 | $58 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $250 | $16 | $0 | $0 | $0 | $0 | $0 | $266 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120276 | #SS - BWMT MOVEABLE EXHAUST CANOPIES | Interstate | NonMPO |

**REPORT NOTE:** **Funded for PE phase; Pending agreement with WVA. Do not authorize or open CN phase to charges.**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $254 | $51 |
| RW | | | |
| CN | 2023 | $896 | $0 |
| Total | | $1,150 | $51 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $250 | $4 | $0 | $0 | $0 | $0 | $0 | $254 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120657 | #SS - ERMT SS PROJECT EQUIPMENT AND MATERIAL STORAGE AREA | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2022 | $41 | $41 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: ERMT SOUTH PORTAL TO: ERMT NORTH PORTAL (1.1000 MI) | CN | 2022 | $271 | $271 |
| Scope: | Safety | Total | | $312 | $312 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $251 | $61 | $0 | $0 | $0 | $0 | $0 | $312 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120682 | #SS - BWMT SS PROJECT EQUIPMENT AND MATERIAL STORAGE AREA | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2022 | $41 | $41 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: BWMT SOUTH PORTAL TO: BWMT NORTH PORTAL (0.8000 MI) | CN | 2022 | $317 | $302 |
| Scope: | Safety | Total | | $358 | $343 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $335 | $23 | $0 | $0 | $0 | $0 | $0 | $358 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121346 | #SS - ERMT DRAINAGE REPAIRS | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2022 | $35 | $14 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: AT ERMT SOUTH PORTAL TO: AT ERMT SOUTH PORTAL (1.1000 MI) | CN | 2022 | $389 | $360 |
| Scope: | Safety | Total | | $424 | $374 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $255 | $169 | $0 | $0 | $0 | $0 | $0 | $424 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121347 | #SS - BWMT EMER. VENT. IMPROVEMENTS PHASE 2 | Interstate | NonMPO |
| REPORT NOTE: Funded for PE phase | | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | INTERSTATE 77 | PE | 2022 | $1,000 | $132 |
| Jurisdiction: | Bland County | RW | | | |
| Description: | FROM: BWMT NORTH TUNNEL BUILDING TO: NW SUPPLY FAN ROOM (0.8000 MI) | CN | 2023 | $9,041 | $0 |
| Scope: | Safety | Total | | $10,041 | $132 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $250 | $250 | $500 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121348 | #SS - BWMT SWITCHGEAR AND POWER DISTRIBUTION REPLACEMENT | Interstate | NonMPO |

**REPORT NOTE: Funded for PE phase**

**Street Name:** INTERSTATE 77
**Jurisdiction:** Bland County
**Description:** FROM: BWMT SOUTH TUNNEL BUILDING TO: BWMT NORTH TUNNEL BUILDING (0.8000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,000 | $66 |
| RW | | | |
| CN | 2027 | $18,491 | $0 |
| Total | | $19,491 | $66 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $73 | $56 | $56 | $315 | $500 | $0 | $0 | $1,000 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109419 | #HB2.FY17 I-81 at State Route 75 (Exit 17) Interchange Mod. | Interstate | Bristol |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Multi-jurisdictional: Bristol MPO
**Description:** FROM: 0.371 mi. S. Rte. 75 Int. TO: 0.286 mi. N. Rte. 75 Int. (0.6570 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,230 | $2,230 |
| RW | 2019 | $17,603 | $17,204 |
| CN | 2020 | $13,369 | $9,834 |
| Total | | $33,203 | $29,269 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,937 | $0 | $0 | $0 | $0 | $0 | $0 | $2,937 |
| GARVEE | $8,926 | $0 | $0 | $0 | $0 | $0 | $0 | $8,926 |
| District Grant Program | | | | | | | | |
| Federal | $5,707 | $0 | $0 | $0 | $0 | $0 | $0 | $5,707 |
| State | $3,443 | $0 | $0 | $0 | $0 | $0 | $0 | $3,443 |
| GARVEE | $12,274 | $0 | $0 | $0 | $0 | $0 | $0 | $12,274 |
| TOTAL | $33,286 | $0 | $0 | $0 | $0 | $0 | $0 | $33,286 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109440 | #HB2.FY17 I-81 Exit 19 Ramp Improvements | Interstate | Bristol |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Washington County
**Description:** FROM: 0.161 Mi. South of Rte. 11 TO: 0.137 Mi. North of Rte. 11 (0.2980 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $853 | $853 |
| RW | 2019 | $907 | $907 |
| CN | 2020 | $4,668 | $4,137 |
| Total | | $6,428 | $5,897 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $62 | $0 | $0 | $0 | $0 | $0 | $0 | $62 |
| Federal | $5,602 | $0 | $0 | $0 | $0 | $0 | $0 | $5,602 |
| State | $769 | $0 | $0 | $0 | $0 | $0 | $0 | $769 |
| TOTAL | $6,433 | $0 | $0 | $0 | $0 | $0 | $0 | $6,433 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110380 | #HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE | Interstate | Bristol |

**Jurisdiction:** Multi-jurisdictional: Bristol MPO
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $8,227 | $1,594 | $1,724 | $1,732 | $1,732 | $1,732 | $1,732 | $18,475 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116156 | #I81CIP NB MM32.4 TRUCK CLIMBING LANE (ID #3) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Washington County
**Description:** FROM: MM 32.197 TO: MM 33.519 (1.3220 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,000 | $797 |
| RW | 2022 | $100 | $55 |
| CN | 2023 | $12,800 | $0 |
| Total | | $13,900 | $852 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $6,928 | $161 | $0 | $0 | $0 | $0 | $0 | $7,089 |
| Debt | $0 | $6,811 | $0 | $0 | $0 | $0 | $0 | $6,811 |
| TOTAL | $6,928 | $6,972 | $0 | $0 | $0 | $0 | $0 | $13,900 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116157 | #I81CIP NB MM 39.5 ADD TRUCK CLIMBING LANE (ID #4) | Interstate | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** I81
**Jurisdiction:** Smyth County
**Description:** FROM: 0.239 MILES SOUTH OF MM 39.722 TO: 1.112 MILES NORTH MM 39.722 (1.3500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,000 | $700 |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $9,921 | $2,892 |
| Total | | $10,921 | $3,592 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $5,570 | $0 | $0 | $0 | $0 | $0 | $0 | $5,570 |
| Debt | $0 | $5,351 | $0 | $0 | $0 | $0 | $0 | $5,351 |
| TOTAL | $5,570 | $5,351 | $0 | $0 | $0 | $0 | $0 | $10,921 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116160 | #I81CIP NB MM 45.5 EXTEND DECEL LANE (ID #6) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Marion
**Description:** FROM: 0.44 Mi. S. of Route 16 TO: 0.04 Mi. S. of Route 16 (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,274 | $92 |
| RW | 2025 | $1,000 | $0 |
| CN | 2026 | $19,575 | $0 |
| Total | | $22,849 | $92 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,322 | $2,124 | $1,341 | $5,959 | $0 | $0 | $0 | $10,746 |
| Debt | $0 | $0 | $0 | $0 | $12,103 | $0 | $0 | $12,103 |
| TOTAL | $1,322 | $2,124 | $1,341 | $5,959 | $12,103 | $0 | $0 | $22,849 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116163 | #I81CIP NB MM 72.7 EXTEND DECEL LANE (ID #10) PE ONLY | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Wytheville
**Description:** FROM: MM 72.5 TO: MM 73.3 (0.8000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $740 | $391 |
| RW | | | |
| CN | | | |
| Total | | $740 | $391 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $377 | $0 | $0 | $0 | $0 | $0 | $0 | $377 |
| Debt | $0 | $363 | $0 | $0 | $0 | $0 | $0 | $363 |
| TOTAL | $377 | $363 | $0 | $0 | $0 | $0 | $0 | $740 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116164 | #I81CIP NB MM 73.0 DECEL AND LOOP (ID #11) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Wytheville
**Description:** FROM: 0.419 Mi. S. of Peppers Ferry Road TO: 0.547 Mi. N. Of Peppers Ferry Road (0.9660 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $2,100 | $1,786 |
| RW | 2022 | $2,747 | $658 |
| CN | 2023 | $25,609 | $0 |
| Total | | $30,456 | $2,444 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $12,021 | $650 | $2,861 | $0 | $0 | $0 | $0 | $15,533 |
| Debt | $0 | $14,923 | $0 | $0 | $0 | $0 | $0 | $14,923 |
| TOTAL | $12,021 | $15,574 | $2,861 | $0 | $0 | $0 | $0 | $30,456 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116166 | #I81CIP SB MM 81.7 EXTEND DECEL LANE (ID #13) | Interstate | NonMPO |

**Street Name:** I-81
**Jurisdiction:** Wythe County
**Description:** FROM: 0.257 Mi. S. I-77 NB TO: 0.140 Mi. N. I-77 NB (0.3970 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,550 | $63 |
| RW | 2024 | $0 | $0 |
| CN | 2024 | $6,950 | $0 |
| Total | | $8,500 | $63 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,892 | $350 | $1,094 | $1,000 | $0 | $0 | $0 | $4,335 |
| Debt | $0 | $0 | $0 | $0 | $4,165 | $0 | $0 | $4,165 |
| TOTAL | $1,892 | $350 | $1,094 | $1,000 | $4,165 | $0 | $0 | $8,500 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116168 | #I81CIP SB MM 73.2 AUX. LANE (ID #14) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Wytheville
**Description:** FROM: 0.415 Mi. South Lithia Road (MM 74.1) TO: 0.598 Mi. North Lithia Road (MM73.1) (1.0130 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,200 | $768 |
| RW | 2023 | $0 | $0 |
| CN | 2023 | $10,500 | $0 |
| Total | | $11,700 | $768 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,484 | $2,000 | $2,287 | $0 | $0 | $0 | $0 | $5,771 |
| Debt | $0 | $5,929 | $0 | $0 | $0 | $0 | $0 | $5,929 |
| TOTAL | $1,484 | $7,929 | $2,287 | $0 | $0 | $0 | $0 | $11,700 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116169 | #I81CIP SB MM 54.1 EXTEND RAMP TO REST AREA (ID #15) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Smyth County
**Description:** FROM: MM 54.020 TO: MM 54.514 (0.4940 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $400 | $336 |
| RW | | | |
| CN | 2022 | $2,421 | $1,968 |
| Total | | $2,821 | $2,305 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,439 | $0 | $0 | $0 | $0 | $0 | $0 | $1,439 |
| Debt | $0 | $1,382 | $0 | $0 | $0 | $0 | $0 | $1,382 |
| TOTAL | $1,439 | $1,382 | $0 | $0 | $0 | $0 | $0 | $2,821 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116170 | #I81CIP SB MM 8.1 WIDEN TO THREE LANES (ID #27) | Interstate | Bristol |

**Street Name:** I81
**Jurisdiction:** Washington County
**Description:** FROM: 0.718 Mi. South of SB MM 8.0 TO: 0.088 Mi. South of SB MM 10.0 (2.0730 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $2,600 | $2,145 |
| RW | 2022 | $611 | $141 |
| CN | 2023 | $34,689 | $0 |
| Total | | $37,900 | $2,286 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $11,632 | $4,897 | $2,800 | $0 | $0 | $0 | $0 | $19,329 |
| Debt | $0 | $18,571 | $0 | $0 | $0 | $0 | $0 | $18,571 |
| TOTAL | $11,632 | $23,468 | $2,800 | $0 | $0 | $0 | $0 | $37,900 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116172 | #I81CIP SB MM 34.0 TRUCK CLIMBING LANE (ID #21) | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Washington County
**Description:** FROM: MM 32.823 TO: MM 34.253 (1.4300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,100 | $683 |
| RW | 2022 | $233 | $108 |
| CN | 2023 | $14,000 | $0 |
| Total | | $15,333 | $792 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $7,820 | $0 | $0 | $0 | $0 | $0 | $0 | $7,820 |
| Debt | $0 | $7,513 | $0 | $0 | $0 | $0 | $0 | $7,513 |
| TOTAL | $7,820 | $7,513 | $0 | $0 | $0 | $0 | $0 | $15,333 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116175 | #I81CIP SB MM 41.6 ADD AUX. LANE (ID #18) PE Only | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Wythe County
**Description:** FROM: MM 41.6 I-77 TO: MM 41.8 I-77 (0.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $740 | $353 |
| RW | | | |
| CN | | | |
| Total | | $740 | $353 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $377 | $0 | $0 | $0 | $0 | $0 | $0 | $377 |
| Debt | $0 | $363 | $0 | $0 | $0 | $0 | $0 | $363 |
| TOTAL | $377 | $363 | $0 | $0 | $0 | $0 | $0 | $740 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121139 | #SGR23VB (FED IDs 17426 17427 I-81 MM 34.9 Mid Fork Holston | Interstate | NonMPO |

**Jurisdiction:** Smyth County
**Description:** FROM: 0.69 FR WCL TO: 0.50 TO 762 (1.0000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,925 | $0 |
| RW | 2028 | $141 | $0 |
| CN | 2029 | $28,401 | $0 |
| Total | | $30,467 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $1,000 | $3,924 | $9,419 | $13,123 | $0 | $27,467 |
| State | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| TOTAL | $3,000 | $0 | $1,000 | $3,924 | $9,419 | $13,123 | $0 | $30,467 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121233 | #BF VB I-81 MM 9.1 NB Bridge Rehab -Fed ID 18948 VA 2043 | Interstate | NonMPO |

**Street Name:** 81
**Jurisdiction:** Washington County
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $0 | $0 |
| RW | 2027 | $0 | $0 |
| CN | 2028 | $2,668 | $0 |
| Total | | $2,668 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $988 | $1,680 | $0 | $0 | $0 | $2,668 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122267 | #I81CIP MM 72.0 NB to MM 73.4 NB Decel/Accel Lane w/Bridges | Interstate | NonMPO |

**Street Name:** I81
**Jurisdiction:** Wytheville
**Description:** FROM: Cove Road MM 72.0 NB TO: 0.2 Mi. S. Lithia Road MM 73.4 NB (1.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,480 | $182 |
| RW | 2023 | $3,000 | $0 |
| CN | 2023 | $65,711 | $0 |
| Total | | $70,191 | $182 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $27,698 | $3,621 | $2,460 | $656 | $1,363 | $0 | $0 | $35,798 |
| Debt | $0 | $34,394 | $0 | $0 | $0 | $0 | $0 | $34,394 |
| TOTAL | $27,698 | $38,014 | $2,460 | $656 | $1,363 | $0 | $0 | $70,191 |

| ROUTE: 0083 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119440 | #SMART22 - SR 83 AT SR 637 ROUNDABOUT | Primary | NonMPO |

**Street Name:** Dickenson Highway
**Jurisdiction:** Dickenson County
**Description:** FROM: 0.115 Mi. W. Rte. 637 TO: 0.01 Mi. E. Rte. 637 (0.2150 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $871 | $293 |
| RW | 2024 | $78 | $0 |
| CN | 2025 | $5,394 | $0 |
| Total | | $6,343 | $293 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $942 | $2,734 | $0 | $0 | $3,676 |
| State | $2,667 | $0 | $0 | $0 | $0 | $0 | $0 | $2,667 |
| TOTAL | $2,667 | $0 | $0 | $942 | $2,734 | $0 | $0 | $6,343 |

| ROUTE: 0089 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115480 | #SMART20-SR 89 AT SR 613 Realignment (App ID# 3704) | Primary | NonMPO |

**Street Name:** Skyline Hwy
**Jurisdiction:** Grayson County
**Description:** FROM: 0.199 Mi. W. Int. Rte. 613 TO: 0.204 Mi. E. Int. Rte. 613 (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $795 | $617 |
| RW | 2023 | $900 | $47 |
| CN | 2024 | $3,641 | $0 |
| Total | | $5,335 | $665 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $225 | $2,255 | $1,039 | $0 | $0 | $0 | $0 | $3,519 |
| State | $1,816 | $0 | $0 | $0 | $0 | $0 | $0 | $1,816 |
| TOTAL | $2,041 | $2,255 | $1,039 | $0 | $0 | $0 | $0 | $5,335 |

| ROUTE: 0102 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115482 | #SMART20-College Avenue Traffic Signal Sync (APP ID#5039) | Urban | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** S. College Ave.
**Jurisdiction:** Bluefield
**Description:** FROM: Int. S. College Drive TO: Int. Stadium Drive
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $159 | $45 |
| RW | | | |
| CN | 2023 | $236 | $0 |
| Total | | $395 | $46 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $684 | $0 | $0 | $0 | $0 | $0 | $0 | $684 |
| State | $175 | $0 | $0 | $0 | $0 | $0 | $0 | $175 |
| TOTAL | $859 | $0 | $0 | $0 | $0 | $0 | $0 | $859 |

| ROUTE: 0102 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121145 | South College Avenue - Sidewalk - Town of Bluefield | Enhancement | NonMPO |

**Street Name:** South College Avenue
**Jurisdiction:** Bluefield
**Description:** FROM: 700' S. Sexton Hill Int. TO: 900' N. Sexton Hill Int.
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $172 | $9 |
| RW | 2024 | $34 | $0 |
| CN | 2025 | $849 | $0 |
| Total | | $1,055 | $9 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $252 | $593 | $0 | $0 | $0 | $0 | $0 | $844 |
| Other Funds | | | | | | | | |
| Other | $63 | $148 | $0 | $0 | $0 | $0 | $0 | $211 |
| TOTAL | $315 | $741 | $0 | $0 | $0 | $0 | $0 | $1,055 |

| ROUTE: 0102 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123665 | #SMART24 - RTE. 102 COLLEGE AVE. - LEFT TURN LANE IMPROV. | Urban | NonMPO |

**Jurisdiction:** Bluefield
**Description:** FROM: .13 Mi. S. Bluefield College Dr. TO: 0.07 Mi. N. Bluefield College Dr.
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $804 | $0 |
| RW | | $471 | $0 |
| CN | | $2,591 | $0 |
| Total | | $3,866 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $1,000 | $866 | $3,866 |

| ROUTE: 0102 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123676 | #SMART24 - RTE. 102 COLLEGE AVE/RTE. 720 INTERSECTIN IMP. | Urban | NonMPO |

**Jurisdiction:** Bluefield
**Description:** FROM: Int. Rte. 102 College Ave. and College Dr. TO: 0.23 Mi. N. Int. Rte. 102 College Ave. and Rte. 460
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,472 | $0 |
| RW | | $320 | $0 |
| CN | | $7,369 | $0 |
| Total | | $9,160 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $3,160 | $2,000 | $2,000 | $2,000 | $9,160 |

| ROUTE: 0107 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110795 | #SMART18 - Add lane to Rte. 107 under I-81 exit 35 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Whitetop Road
**Jurisdiction:** Smyth County
**Description:** FROM: 0.001 Miles North of Route 608 TO: 0.244 Miles South of Route 11 (0.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $206 | $206 |
| RW | | | |
| CN | 2021 | $1,417 | $1,380 |
| Total | | $1,624 | $1,587 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,185 | $0 | $0 | $0 | $0 | $0 | $0 | $1,185 |
| State | $527 | $0 | $0 | $0 | $0 | $0 | $0 | $527 |
| TOTAL | $1,711 | $0 | $0 | $0 | $0 | $0 | $0 | $1,711 |

| ROUTE: 0113 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113881 | #SGR19LB - Oak St over NS RWY Bristol VA 8010 Fed 19982 | Urban | Bristol |

**Street Name:** Oak Street
**Jurisdiction:** Bristol
**Description:** FROM: 0.10 SYC St TO: 0.12 Hiland Ave (0.0100 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $700 | $108 |
| RW | 2024 | $422 | $0 |
| CN | 2024 | $3,899 | $0 |
| Total | | $5,021 | $108 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $4,008 | $0 | $0 | $0 | $0 | $0 | $0 | $4,008 |
| State | $713 | $300 | $0 | $0 | $0 | $0 | $0 | $1,013 |
| TOTAL | $4,721 | $300 | $0 | $0 | $0 | $0 | $0 | $5,021 |

| ROUTE: 0113 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121136 | #SGR23LB #BF(FEDID 20001) Piedmont Ave over Beaver Crk Ph. 1 | Urban | Bristol |

**Street Name:** Piedmont Avenue
**Jurisdiction:** Bristol
**Description:** FROM: 0.00 PIED AVE TO: 0.30 8TH ST (0.2500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $6,500 | $0 |
| RW | 2026 | $3,500 | $0 |
| CN | 2027 | $89,110 | $0 |
| Total | | $99,110 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,000 | $1,777 | $4,141 | $13,347 | $6,931 | $12,966 | $0 | $42,161 |
| State | $2,358 | $0 | $0 | $0 | $7,655 | $0 | $0 | $10,014 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,110 | $9,000 | $11,500 | $23,325 | $0 | $0 | $0 | $46,935 |
| TOTAL | $8,468 | $10,777 | $15,641 | $36,672 | $14,586 | $12,966 | $0 | $99,110 |

| ROUTE: 0421 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123678 | #SGR24LP - WEST STATE ST. - PAVE MP 2.025 to 2.057 | Primary | Bristol |

**Street Name:** West State Street
**Jurisdiction:** Bristol
**Description:** FROM: MP 2.03 TO: MP 2.06 (0.3200 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $4 | $0 |
| RW | | | |
| CN | | $63 | $0 |
| Total | | $67 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $67 | $0 | $0 | $0 | $0 | $0 | $67 |

| ROUTE: 0421 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123679 | #SGR24LP - WEST STATE ST. - PAVE MP 1.061 to 2.025 | Primary | Bristol |

**Street Name:** West State Street
**Jurisdiction:** Bristol
**Description:** FROM: MP 1.061 TO: MP 2.025 (0.9600 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $4 | $0 |
| RW | | | |
| CN | | $812 | $0 |
| Total | | $816 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $581 | $0 | $0 | $0 | $0 | $0 | $581 |
| Other Funds | | | | | | | | |
| Other | $0 | $234 | $0 | $0 | $0 | $0 | $0 | $234 |
| TOTAL | $0 | $816 | $0 | $0 | $0 | $0 | $0 | $816 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25388 | #SS - 460 CONNECTOR | Primary | NonMPO |

**Jurisdiction:** Bristol
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $60 | $0 | $60 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112277 | #SGR19LB - RT 460/67 APPROACHES & BR REPL.OVER CLINCH RIVER | Urban | NonMPO |

**REPORT NOTE: Revised estimate required**

**Street Name:** FRONT STREET
**Jurisdiction:** Richlands
**Description:** FROM: 0.01 M.E. Fairfax Ave. TO: 0.03 M. W. Allegheny St. (0.0800 MI)
**Scope:** Bridge Rehab w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $765 | $372 |
| RW | | | |
| CN | 2023 | $10,731 | $0 |
| Total | | $11,496 | $372 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,408 | $4,339 | $1,072 | $0 | $0 | $0 | $0 | $7,820 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117788 | CFX - Poplar Creek Phase B - VDOT Oversight and RW Acq. Cost | Primary | NonMPO |

**REPORT NOTE:** **Revised estimate required.**

**Street Name:** US 121/460

**Jurisdiction:** Buchanan County

**Description:** FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy, 0.75 MI.W. of SC 1005 (2.0700 MI)

**Scope:** New Construction Roadway

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $13,527 | $0 | $0 | $0 | $0 | $0 | $0 | $13,527 |
| Match | $44 | $0 | $0 | $0 | $0 | $0 | $0 | $44 |
| State | $10,497 | $1,152 | $0 | $0 | $0 | $0 | $0 | $11,649 |
| Bond | $354 | $0 | $0 | $0 | $0 | $0 | $0 | $354 |
| TOTAL | $24,422 | $1,152 | $0 | $0 | $0 | $0 | $0 | $25,575 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117789 | CFX 121/460 Corridor Q Intersection/Hawk's Nest Oversight | Primary | NonMPO |

**Street Name:** Route 121/460

**Jurisdiction:** Buchanan County

**Description:** FROM: End 460 Connector Phase I I TO: Beginning 460 Poplar Creek Phase A (2.2100 MI)

**Scope:** New Construction Roadway

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,123 | $0 | $0 | $0 | $0 | $0 | $0 | $1,123 |
| Match | $819 | $0 | $0 | $0 | $0 | $0 | $0 | $819 |
| Earmarks | | | | | | | | |
| Federal | $0 | $2,583 | $0 | $0 | $0 | $0 | $0 | $2,583 |
| TOTAL | $1,942 | $2,583 | $0 | $0 | $0 | $0 | $0 | $4,525 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117807 | 121/460 Corridor Q Intersection/Hawk's Nest Finish Grade | Primary | NonMPO |

**Street Name:** Route 121/460

**Jurisdiction:** Buchanan County

**Description:** FROM: End Route 460 Connector Phase 2 TO: Beginning Route 460 Poplar Creek Phase A (2.2100 MI)

**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,450 | $1,450 |
| RW | | | |
| CN | 2021 | $15,282 | $9,504 |
| Total | | $16,732 | $10,954 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $8,166 | $0 | $0 | $0 | $0 | $0 | $0 | $8,166 |
| Match | $2,232 | $0 | $0 | $0 | $0 | $0 | $0 | $2,232 |
| Bond | $479 | $0 | $0 | $0 | $0 | $0 | $0 | $479 |
| Legacy CN Formula | | | | | | | | |
| Match | $1,184 | $0 | $0 | $0 | $0 | $0 | $0 | $1,184 |
| State | $254 | $0 | $0 | $0 | $0 | $0 | $0 | $254 |
| Earmarks | | | | | | | | |
| Federal | $0 | $4,417 | $0 | $0 | $0 | $0 | $0 | $4,417 |
| TOTAL | $12,316 | $4,417 | $0 | $0 | $0 | $0 | $0 | $16,732 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118490 | CFX - 121/460 Poplar Creek Phase B - Final Design and CN | Primary | NonMPO |

**REPORT NOTE: Revised estimate required.**

**Street Name:** US 121460
**Jurisdiction:** Buchanan County
**Description:** FROM: US Route 121/460 Poplar Creek Section Phase A TO: Existing Route 460, 0.53 mi. East of Town of Grundy Line (2.0700 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,317 | $2,927 |
| RW | 2021 | $2,175 | $0 |
| CN | 2021 | $168,500 | $12,955 |
| Total | | $171,992 | $15,882 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $37,798 | $8,313 | $0 | $0 | $0 | $0 | $0 | $46,112 |
| State | $4,779 | $0 | $0 | $0 | $0 | $0 | $0 | $4,779 |
| Bond | $60,000 | $0 | $61,101 | $0 | $0 | $0 | $0 | $121,101 |
| TOTAL | $102,578 | $8,313 | $61,101 | $0 | $0 | $0 | $0 | $171,992 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119430 | #SMART22 - 221 - US460 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Street Name:** Gov. G.C. Peery Hwy
**Jurisdiction:** Richlands
**Description:** FROM: MP 42.45 TO: MP 42.90 (0.4500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $241 | $38 |
| RW | | | |
| CN | 2023 | $1,437 | $0 |
| Total | | $1,678 | $38 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |
| State | $1,572 | $6 | $0 | $0 | $0 | $0 | $0 | $1,578 |
| TOTAL | $1,572 | $106 | $0 | $0 | $0 | $0 | $0 | $1,678 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119432 | #SMART22 - US 460 AT LEATHERWOOD LANE OFFSET LEFT TURN LANES | Primary | NonMPO |

**Street Name:** US 460
**Jurisdiction:** Bluefield
**Description:** FROM: MP 80.06 TO: MP 80.87 (0.8100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $615 | $256 |
| RW | | | |
| CN | 2024 | $4,326 | $0 |
| Total | | $4,941 | $256 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,577 | $237 | $0 | $0 | $0 | $0 | $0 | $3,814 |
| State | $1,018 | $110 | $0 | $0 | $0 | $0 | $0 | $1,128 |
| TOTAL | $4,595 | $346 | $0 | $0 | $0 | $0 | $0 | $4,941 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119437 | #SMART22 - REALIGNMENT OF 2ND STREET APPROACH | Urban | NonMPO |

**Street Name:** Front Street
**Jurisdiction:** Richlands
**Description:** FROM: Intersection w/ 2nd Street TO: 0.125 Mi. E. of Intersection w/ 2nd Street (0.1250 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $373 | $24 |
| RW | 2025 | $67 | $0 |
| CN | 2025 | $1,093 | $0 |
| Total | | $1,534 | $24 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $450 | $684 | $0 | $0 | $1,134 |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $400 | $0 | $0 | $450 | $684 | $0 | $0 | $1,534 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119441 | #SMART22 - US460 AT SR610 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Street Name:** Governor G.C. Peery Hwy
**Jurisdiction:** Tazewell County
**Description:** FROM: 0.086 Mi. W. of Int. Rte. 610 TO: 0.127 Mi. E. of Int. Rte. 610 (0.2130 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,377 | $219 |
| RW | 2024 | $372 | $0 |
| CN | 2025 | $9,293 | $0 |
| Total | | $11,043 | $219 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $475 | $4,410 | $2,400 | $0 | $0 | $7,285 |
| State | $2,240 | $834 | $684 | $0 | $0 | $0 | $0 | $3,757 |
| TOTAL | $2,240 | $834 | $1,159 | $4,410 | $2,400 | $0 | $0 | $11,043 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121024 | #ITTF23 FEASIBILITY STUDY-ANIMAL DET. WARN SYS-CORR Q-RT 460 | Primary | NonMPO |

**Jurisdiction:** Buchanan County
**Description:** FROM: Corridor Q Route 460 TO: Corridor Q Route 460 (16.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $200 | $0 |
| RW | | | |
| CN | | | |
| Total | | $200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $150 | $50 | $0 | $0 | $0 | $0 | $0 | $200 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121142 | #SS 460 Connector Bridge Structural Health Monitoring | Primary | NonMPO |

**Street Name:** US 460
**Jurisdiction:** Buchanan County
**Description:** FROM: Begin of Bridge TO: End of Bridge (0.3000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $200 | $9 |
| RW | | | |
| CN | 2025 | $1,000 | $0 |
| Total | | $1,200 | $9 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $220 | $980 | $0 | $0 | $0 | $0 | $0 | $1,200 |

| ROUTE: 0605 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123319 | #SGR24VB - Rte 605 over Powell River (Fed ID 19361) | Secondary | NonMPO |

**Jurisdiction:** Wise County
**Description:** (0.0400 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,398 | $0 |
| RW | | $61 | $0 |
| CN | | $4,224 | $0 |
| Total | | $5,683 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $0 | $250 | $5 | $5,428 | $0 | $5,683 |

| ROUTE: 0609 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115481 | #SMART20-Hillman Hwy & Old Eleven Drive Int Imp (APP ID#4029 | Urban | Bristol |

**Street Name:** Hillman Hwy
**Jurisdiction:** Abingdon
**Description:** FROM: 0.044 Mi. W. Int. Old Route 11 TO: 0.070 Mi. E. Int. Old Route 11 (0.0570 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $206 | $178 |
| RW | 2022 | $136 | $52 |
| CN | 2023 | $436 | $0 |
| Total | | $778 | $230 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $368 | $94 | $0 | $0 | $0 | $0 | $0 | $462 |
| State | $231 | $85 | $0 | $0 | $0 | $0 | $0 | $316 |
| TOTAL | $599 | $179 | $0 | $0 | $0 | $0 | $0 | $778 |

| ROUTE: 0619 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121140 | #SGR23VB (FED ID 19677) Rte 619 Gleaves Rd Cripple Creek | Secondary | NonMPO |

**Jurisdiction:** Wythe County
**Description:** FROM: 0.60M TO 646 TO: 0.60M TO 602 (0.3000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,449 | $0 |
| RW | 2026 | $627 | $0 |
| CN | 2027 | $8,682 | $0 |
| Total | | $10,757 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $441 | $3,803 | $4,035 | $0 | $0 | $8,280 |
| State | $500 | $15 | $618 | $561 | $352 | $432 | $0 | $2,477 |
| TOTAL | $500 | $15 | $1,059 | $4,364 | $4,387 | $432 | $0 | $10,757 |

| ROUTE: 0624 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121138 | #SGR23VB (FED ID 16699) Rte 624 Fraleytown Rd N. Fork Cli R | Secondary | NonMPO |

**Jurisdiction:** Scott County
**Description:** FROM: 0.70 FR RT 638 TO: 0.90 TO RT 604 (0.1500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $308 | $12 |
| RW | 2025 | $179 | $0 |
| CN | 2026 | $3,093 | $0 |
| Total | | $3,580 | $12 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,000 |
| State | $580 | $0 | $0 | $2,000 | $0 | $0 | $0 | $2,580 |
| TOTAL | $580 | $0 | $0 | $3,000 | $0 | $0 | $0 | $3,580 |

| ROUTE: 0624 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123321 | #SGR24VB Rte 624 Drill Road over Lewis Creek (Fed ID 16424) | Secondary | NonMPO |

**Street Name:** Drill Road
**Jurisdiction:** Russell County
**Description:** (0.1900 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $1,172 | $0 |
| RW | 2029 | $384 | $0 |
| CN | 2030 | $2,953 | $0 |
| Total | | $4,509 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $1,602 | $0 | $0 | $0 | $0 | $2,907 | $0 | $4,509 |

| ROUTE: 0634 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121137 | #SGR23VB (FED ID 16438) Br Repl/Rte 634 over Pine Creek | Secondary | NonMPO |

**Jurisdiction:** Lebanon
**Description:** FROM: 0.02M TO 67 TO: 1.44M TO 768 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $617 | $28 |
| RW | 2025 | $224 | $0 |
| CN | 2026 | $3,400 | $0 |
| Total | | $4,241 | $28 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $910 | $470 | $1,000 | $263 | $0 | $0 | $2,643 |
| State | $1,034 | $0 | $47 | $517 | $0 | $0 | $0 | $1,598 |
| TOTAL | $1,034 | $910 | $517 | $1,517 | $263 | $0 | $0 | $4,241 |

| ROUTE: 0643 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117111 | #SGR21VB (FED ID 19706) Br Repl/Rte 643 over Cripple Creek | Secondary | NonMPO |

**Jurisdiction:** Wythe County
**Description:** FROM: 0.60M TO 619 TO: 0.00M TO 642 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $257 | $79 |
| RW | | | |
| CN | 2023 | $2,255 | $0 |
| Total | | $2,512 | $79 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,062 | $0 | $450 | $0 | $0 | $0 | $0 | $2,512 |

| ROUTE: 0660 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118662 | #SGR22VB-Bridge Repl-Rte 660 over NS-VA #6073-FED ID 17656 | Secondary | NonMPO |

**Street Name:** Railroad Drive
**Jurisdiction:** Smyth County
**Description:** FROM: 0.97 Mi. Rte. 659 TO: 0.02 Mi. Rte. 11 (0.0600 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $779 | $42 |
| RW | 2025 | $926 | $0 |
| CN | 2026 | $13,219 | $0 |
| Total | | $14,924 | $42 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $700 | $653 | $0 | $9,949 | $3,052 | $0 | $0 | $14,354 |
| State | $570 | $0 | $0 | $0 | $0 | $0 | $0 | $570 |
| TOTAL | $1,270 | $653 | $0 | $9,949 | $3,052 | $0 | $0 | $14,924 |

| ROUTE: 0665 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113765 | MANVILLE RD - REPLACE AND CONSTRUCT NEW SIDEWALK | Secondary | Kingsport |

**Street Name:** Manville Road
**Jurisdiction:** Gate City
**Description:** FROM: East Jackson St. TO: Back St. (0.4800 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $190 | $3 |
| RW | 2024 | $77 | $0 |
| CN | 2025 | $1,406 | $0 |
| Total | | $1,673 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $51 | $1,090 | $468 | $0 | $0 | $0 | $0 | $1,609 |
| State | $0 | $0 | $0 | $64 | $0 | $0 | $0 | $64 |
| TOTAL | $51 | $1,090 | $468 | $64 | $0 | $0 | $0 | $1,673 |

| ROUTE: 0669 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121212 | #SGR23VB (FED ID 16806) Rte 669 Mineral Hill Ln Big Moc | Secondary | NonMPO |

**Jurisdiction:** Scott County
**Description:** FROM: 0.35 FR 71 TO: 3.5 TO ENDMAIN (0.1500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $617 | $0 |
| RW | 2028 | $269 | $0 |
| CN | 2029 | $3,678 | $0 |
| Total | | $4,563 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,165 | $2,200 | $0 | $4,365 |
| State | $0 | $0 | $0 | $0 | $0 | $198 | $0 | $198 |
| TOTAL | $0 | $0 | $0 | $0 | $2,165 | $2,398 | $0 | $4,563 |

| ROUTE: 0671 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121141 | #SGR23VB (FED ID 19743) Rte 671 Crigger Rd Harris Branch | Secondary | NonMPO |

**Jurisdiction:** Wythe County
**Description:** FROM: 0.40M TO 749 TO: 0.70M TO 612 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $500 | $0 |
| RW | 2028 | $203 | $0 |
| CN | 2029 | $3,208 | $0 |
| Total | | $3,911 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $3,188 | $0 | $0 | $3,188 |
| State | $0 | $0 | $0 | $500 | $0 | $223 | $0 | $723 |
| TOTAL | $0 | $0 | $0 | $500 | $3,188 | $223 | $0 | $3,911 |

| ROUTE: 0680 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113984 | Buchanan County Route 680 Rumble Strips | Secondary | NonMPO |

**Street Name:** Contrary Creek Road
**Jurisdiction:** Buchanan County
**Description:** FROM: Int. Rte. 460 TO: Route 638 (4.8000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $30 | $0 |
| RW | | | |
| CN | 2024 | $1,361 | $0 |
| Total | | $1,391 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $30 | $0 | $1,361 | $0 | $0 | $0 | $0 | $1,391 |

| ROUTE: 0687 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106175 | #SGR17VB - BR Repl-Roanoke HIll Rd over RT 63 (Fed 16511) | Secondary | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** RTE 687
**Jurisdiction:** Russell County
**Description:** FROM: 0.034 MI. WEST OF RTE. 63 TO: 0.097 MI. EAST OF RTE. 63 (0.1310 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $924 | $913 |
| RW | 2021 | $109 | $113 |
| CN | 2022 | $3,285 | $221 |
| Total | | $4,319 | $1,247 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $115 | $0 | $0 | $0 | $0 | $0 | $115 |
| State | $1,308 | $3 | $0 | $0 | $0 | $0 | $0 | $1,310 |
| Legacy CN Formula | | | | | | | | |
| State | $3,293 | $0 | $0 | $0 | $0 | $0 | $0 | $3,293 |
| TOTAL | $4,601 | $118 | $0 | $0 | $0 | $0 | $0 | $4,719 |

| ROUTE: 0705 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120961 | Southcrest Drive - Rural Addition | Urban | NonMPO |

**Street Name:** Southcrest Drive
**Jurisdiction:** Wythe County
**Description:** FROM: Int. East Lee Highway TO: End of Southcrest Drive (0.2200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2027 | $90 | $0 |
| Total | | $90 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $45 | $0 | $0 | $0 | $0 | $45 |
| Local | $0 | $0 | $45 | $0 | $0 | $0 | $0 | $45 |
| TOTAL | $0 | $0 | $90 | $0 | $0 | $0 | $0 | $90 |

| ROUTE: 0720 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121023 | Valley Dale St. - Sidewalk - Town of Bluefield | Enhancement | NonMPO |

**Street Name:** Valley Dale Street
**Jurisdiction:** Bluefield
**Description:** FROM: Mountain Lane Avenue TO: Fincastle Lane Rte. 647 (0.4200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $185 | $35 |
| RW | 2024 | $79 | $0 |
| CN | 2025 | $922 | $0 |
| Total | | $1,186 | $35 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $400 | $149 | $0 | $0 | $0 | $0 | $949 |
| Other Funds | | | | | | | | |
| Other | $100 | $100 | $37 | $0 | $0 | $0 | $0 | $237 |
| TOTAL | $500 | $500 | $186 | $0 | $0 | $0 | $0 | $1,186 |

| ROUTE: 0737 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120960 | Muskrat Road - Rural Addition | Urban | NonMPO |

**Street Name:** Muskrat Road
**Jurisdiction:** Wythe County
**Description:** FROM: Int. Rte. 649 Atkins Mill Road TO: 0.47 Mi. along exst. Muskrat Road (0.4700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2027 | $168 | $0 |
| Total | | $168 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $84 | $0 | $0 | $0 | $0 | $84 |
| Local | $0 | $0 | $84 | $0 | $0 | $0 | $0 | $84 |
| TOTAL | $0 | $0 | $168 | $0 | $0 | $0 | $0 | $168 |

| ROUTE: 0801 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123320 | #SGR24VB Rte 801 Hawk Thorn Dr Straight Creek (Fed ID 10993) | Secondary | NonMPO |

**Jurisdiction:** Lee County
**Description:**
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,250 | $0 |
| RW | | $641 | $0 |
| CN | | $3,431 | $0 |
| Total | | $5,322 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $3,846 | $0 | $3,846 |
| State | $0 | $0 | $0 | $323 | $4 | $1,149 | $0 | $1,476 |
| TOTAL | $0 | $0 | $0 | $323 | $4 | $4,995 | $0 | $5,322 |

| ROUTE: 0803 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110924 | Rt. 803 - Install Flashing Lights and Gates | Rail | NonMPO |

**Street Name:** Gator Ln.
**Jurisdiction:** Wythe County
**Description:** FROM: at intersection of Rt. 802 / Kents Ln. TO: at NS RR Crossing 951750K
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $0 |
| RW | | | |
| CN | 2026 | $890 | $0 |
| Total | | $890 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $625 | $265 | $0 | $0 | $0 | $0 | $0 | $890 |

| ROUTE: 0806 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117112 | #SGR22VB-Br Repl-Rte 806 over Coal Crk-VA #6298-FED ID 18686 | Urban | NonMPO |

**Jurisdiction:** Tazewell County
**Description:** FROM: 0.14 m to 460 TO: 0.22 m fr 67 (0.0800 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $702 | $64 |
| RW | 2024 | $175 | $0 |
| CN | 2024 | $6,516 | $0 |
| Total | | $7,394 | $64 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,000 | $0 | $4,000 | $2,394 | $0 | $0 | $0 | $7,394 |

| ROUTE: 0879 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123669 | #SMART24 - RTE. 879/RTE. 58. BUSINESS INTERSECTION IMP. | Secondary | NonMPO |

**Jurisdiction:** Lee County

**Description:** FROM: Int. Rte. 58 Bus. and Rte. 879 Thomas Walker Rd. TO: 0.04 Mi. S. Int. Rte. 58 Bus/Rte. 879 Thomas Walker Rd.

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $303 | $0 |
| RW | | $249 | $0 |
| CN | | $723 | $0 |
| Total | | $1,275 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $310 | $265 | $350 | $350 | $1,275 |

| ROUTE: 3308 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113879 | #SGR19LB - Goodson St / Beaver Crk Bristol VA 1802 Fed 19971 | Urban | Bristol |

**Street Name:** Goodson Street

**Jurisdiction:** Bristol

**Description:** FROM: 0.05 State St TO: 0.18 Mary St (0.0100 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $654 | $133 |
| RW | 2024 | $585 | $0 |
| CN | 2024 | $2,519 | $0 |
| Total | | $3,757 | $133 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,553 | $0 | $0 | $0 | $0 | $0 | $0 | $1,553 |
| State | $1,163 | $442 | $600 | $0 | $0 | $0 | $0 | $2,205 |
| TOTAL | $2,716 | $442 | $600 | $0 | $0 | $0 | $0 | $3,757 |

| ROUTE: 6058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115484 | #SMART20-Russell Rd & Poplar St Int Imp (APP ID# 4031) | Urban | Bristol |

**REPORT NOTE: #FY24 Balance to be addressed at CN Award**

**Street Name:** Russell Rd NW

**Jurisdiction:** Abingdon

**Description:** FROM: 0.1 Mi. W. Int. Old Russell Rd. TO: Int. Old Russell Rd. (0.2080 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $228 | $188 |
| RW | 2022 | $196 | $63 |
| CN | 2023 | $339 | $0 |
| Total | | $763 | $251 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $146 | $344 | $0 | $0 | $0 | $0 | $0 | $490 |
| State | $321 | $0 | $0 | $0 | $0 | $0 | $0 | $321 |
| TOTAL | $467 | $344 | $0 | $0 | $0 | $0 | $0 | $811 |

| ROUTE: 6058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119426 | #SMART22 - US58 EAST OF TACOMA MOUNTAIN MEDIAN BARRIER | Primary | NonMPO |

**Street Name:** ALT US 58

**Jurisdiction:** Wise County

**Description:** FROM: 0.15 MI. E. OF STONE MOUNTAIN ROAD TO: 0.29 MI. E. OF STONE MOUNTAIN ROAD (0.1400 MI)

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $394 | $187 |
| RW | | | |
| CN | 2023 | $2,147 | $0 |
| Total | | $2,541 | $187 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,669 | $873 | $0 | $0 | $0 | $0 | $0 | $2,541 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21760 | BRISTOL DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $29 | $100 | $0 | $0 | $0 | $0 | $0 | $129 |
| State | $0 | $100 | $4,305 | $1,287 | $585 | $0 | $0 | $6,277 |
| TOTAL | $29 | $200 | $4,305 | $1,287 | $585 | $0 | $0 | $6,406 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15983 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - BRISTOL | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $1,252 | $89 | $51 | $538 | $359 | $855 | $3,144 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13918 | #SGR Bristol - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $900 | $0 | $0 | $7,217 | $10,000 | $11,001 | $29,118 |
| State | $3,305 | $21 | $9,810 | $10,464 | $3,459 | $954 | $685 | $28,697 |
| Legacy CN Formula | | | | | | | | |
| State | $245 | $0 | $0 | $0 | $0 | $0 | $0 | $245 |
| TOTAL | $3,550 | $921 | $9,810 | $10,464 | $10,676 | $10,954 | $11,685 | $58,061 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13510 | #SGR Bristol - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $543 | $2,113 | $0 | $0 | $0 | $0 | $32,529 | $35,184 |
| State | $163 | $0 | $141 | $53 | $48 | $48 | $67 | $521 |
| TOTAL | $706 | $2,113 | $141 | $53 | $48 | $48 | $32,596 | $35,705 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9534 | #SGR Bristol - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $15,500 | $15,500 |
| State | $868 | $1,036 | $731 | $26 | $24 | $995 | $491 | $4,171 |
| TOTAL | $868 | $1,036 | $731 | $26 | $24 | $995 | $15,991 | $19,671 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9533 | #SGR Bristol - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $14 | $80 | $1,033 | $1,101 | $1,124 | $1,153 | $1,230 | $5,735 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105495 | #HB2.FY17 CONN. ROAD - 2 LANES WITH CURB & GUTTER - PHASE II | Urban | NonMPO |

**Street Name:** CONNECTOR ROAD
**Jurisdiction:** Wytheville
**Description:** FROM: 0.822 Mile West Intersection Lithia Road TO: 0.056 Mile East Intersection Lithia Road (0.8780 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $530 | $530 |
| RW | | | |
| CN | 2016 | $4,055 | $3,968 |
| Total | | $4,585 | $4,498 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,303 | $0 | $0 | $0 | $0 | $0 | $0 | $2,303 |
| Specialized State and Federal | | | | | | | | |
| Federal | $118 | $0 | $0 | $0 | $0 | $0 | $0 | $118 |
| Match | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| State | $26 | $0 | $0 | $0 | $0 | $0 | $0 | $26 |
| Local | $445 | $0 | $0 | $0 | $0 | $0 | $0 | $445 |
| Legacy CN Formula | | | | | | | | |
| Federal | $199 | $0 | $0 | $0 | $0 | $0 | $0 | $199 |
| Match | $74 | $0 | $0 | $0 | $0 | $0 | $0 | $74 |
| State | $1,415 | $0 | $0 | $0 | $0 | $0 | $0 | $1,415 |
| TOTAL | $4,585 | $0 | $0 | $0 | $0 | $0 | $0 | $4,585 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109511 | Safety Prescoping - Bristol | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: 0 TO: 0
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $402 | $207 | $249 | $0 | $0 | $0 | $0 | $858 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,318 | $0 | $0 | $0 | $0 | $0 | $0 | $1,318 |
| TOTAL | $1,719 | $207 | $249 | $0 | $0 | $0 | $0 | $2,175 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111267 | #SGR18LB - SUPERSTRUCTURE REPLACE BENGES BRANCH (22441 FED.) | Urban | NonMPO |

**Street Name:** Main Avenue SW
**Jurisdiction:** Norton
**Description:** FROM: .5 Mi. E. 21st St. TO: .51 Mi. E. 21st St. (0.0100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $66 | $60 |
| RW | | | |
| CN | 2023 | $636 | $0 |
| Total | | $703 | $60 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $460 | $243 | $0 | $0 | $0 | $0 | $0 | $703 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113764 | NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK | Urban | NonMPO |

**Street Name:** Proctor St.
**Jurisdiction:** Big Stone Gap
**Description:** FROM: Wood Ave. W/E TO: North Blvd. (0.9700 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $41 | $0 |
| RW | | | |
| CN | 2026 | $213 | $0 |
| Total | | $254 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $254 | $0 | $0 | $0 | $0 | $254 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113766 | ST. PAUL-REPLACE AND CONSTRUCT NEW SIDEWALK VAR. ROUTES | Other | NonMPO |

**Jurisdiction:** Saint Paul
**Description:** FROM: Various Routes TO: Various Routes (0.2400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $162 | $0 |
| RW | | | |
| CN | 2025 | $855 | $0 |
| Total | | $1,017 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $767 | $0 | $0 | $0 | $0 | $767 |
| Specialized State and Federal | | | | | | | | |
| Federal | $250 | $0 | $0 | $0 | $0 | $0 | $0 | $250 |
| TOTAL | $250 | $0 | $767 | $0 | $0 | $0 | $0 | $1,017 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115540 | #SMART20 - Progress Park Connector | Secondary | NonMPO |

**Street Name:** Progress Park Connector
**Jurisdiction:** Wythe County
**Description:** FROM: 0.003 Miles East Int. Nye Road TO: 2.267 Miles East Int. Nye Road (2.2640 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $2,235 | $2,215 |
| RW | 2022 | $3,741 | $1,440 |
| CN | 2023 | $29,715 | $0 |
| Total | | $35,692 | $3,655 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,500 | $2,599 | $0 | $0 | $0 | $0 | $5,099 |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| GARVEE | $7,258 | $0 | $0 | $0 | $0 | $0 | $0 | $7,258 |
| Specialized State and Federal | | | | | | | | |
| GARVEE | $12,350 | $0 | $0 | $0 | $0 | $0 | $0 | $12,350 |
| Revenue Sharing | | | | | | | | |
| State | $805 | $4,438 | $0 | $0 | $0 | $0 | $0 | $5,243 |
| Local | $805 | $4,438 | $0 | $0 | $0 | $0 | $0 | $5,243 |
| TOTAL | $21,717 | $11,376 | $2,599 | $0 | $0 | $0 | $0 | $35,692 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117081 | #SGR21LB (Fed ID 22444) Br Repl/Rose Ave SE over Clear Crk | Urban | NonMPO |

**Street Name:** Rose Avenue SE
**Jurisdiction:** Norton
**Description:** FROM: .02 Mile Frm 12th St TO: .02 Mile Frm 12th St (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $203 | $118 |
| RW | 2024 | $0 | $0 |
| CN | 2025 | $991 | $0 |
| Total | | $1,194 | $118 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $748 | $197 | $0 | $0 | $0 | $0 | $945 |
| State | $249 | $0 | $0 | $0 | $0 | $0 | $0 | $249 |
| TOTAL | $249 | $748 | $197 | $0 | $0 | $0 | $0 | $1,194 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117082 | #SGR21LB (Fed ID 20608) Br Repl/E Chilhowie St over MF Holst | Urban | NonMPO |

**Street Name:** East Chilhowie Street
**Jurisdiction:** Marion
**Description:** FROM: .04 N Main TO: .04 Prater (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $729 | $109 |
| RW | 2024 | $163 | $0 |
| CN | 2024 | $3,383 | $0 |
| Total | | $4,274 | $109 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $229 | $263 | $2,347 | $446 | $0 | $0 | $0 | $3,284 |
| State | $490 | $0 | $0 | $500 | $0 | $0 | $0 | $990 |
| TOTAL | $719 | $263 | $2,347 | $946 | $0 | $0 | $0 | $4,274 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117952 | #I81CIP DETOUR SIGNAL UPGRADES FOR ABINGDON & MARION | Primary | NonMPO |

**Jurisdiction:** Abingdon
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $376 | $93 |
| RW | | | |
| CN | 2023 | $3,577 | $0 |
| Total | | $3,953 | $93 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $3,876 | $78 | $0 | $0 | $0 | $0 | $0 | $3,953 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119436 | #SMART22 - 4TH STREET AT HOLSTON ROAD TURN LANE IMPROVEMENTS | Urban | NonMPO |

**Street Name:** N 4TH STREET
**Jurisdiction:** Wytheville
**Description:** FROM: 4th Street & Holston Road Intersection TO: 4th Street & Holston Road Intersection
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $999 | $166 |
| RW | | | |
| CN | 2024 | $2,432 | $0 |
| Total | | $3,431 | $166 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $700 | $901 | $0 | $0 | $0 | $1,601 |
| State | $200 | $730 | $900 | $0 | $0 | $0 | $0 | $1,829 |
| TOTAL | $200 | $730 | $1,600 | $901 | $0 | $0 | $0 | $3,431 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119442 | #SMART22 - THOMPSON DRIVE AND STANLEY STREET ROUNDABOUT | Urban | Bristol |

**Street Name:** Thompson Drive
**Jurisdiction:** Abingdon
**Description:** FROM: RADIO DRIVE TO: STANLEY STREET (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $869 | $303 |
| RW | 2024 | $1,289 | $0 |
| CN | 2025 | $6,372 | $0 |
| Total | | $8,530 | $303 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,200 | $1,000 | $0 | $0 | $2,200 |
| State | $4,533 | $1,797 | $0 | $0 | $0 | $0 | $0 | $6,330 |
| TOTAL | $4,533 | $1,797 | $0 | $1,200 | $1,000 | $0 | $0 | $8,530 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120962 | #SGR23VP CY23 SMYTH BLAND WYTHE IS SGR PM1H | Interstate | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $5,205 | $3 |
| Total | | $5,205 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $934 | $4,272 | $0 | $0 | $0 | $0 | $0 | $5,205 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121234 | #BF Bristol Overlay and Repair Task Order Year 5 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | | | |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2026 | $2,668 | $0 |
| | | Total | | $2,668 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,668 | $0 | $0 | $0 | $2,668 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121235 | #BF Bristol Structure Recoating Contract UPC Year 2 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | 2022 | $100 | $10 |
| Description: | FROM: Various Routes TO: Varlous Routes | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2025 | $1,500 | $0 |
| | | Total | | $1,600 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $960 | $640 | $0 | $0 | $0 | $0 | $0 | $1,600 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121236 | #BF Bristol Structure Recoating Contract UPC Year 3 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | 2023 | $100 | $0 |
| Description: | FROM: Various Routes TO: Various Routes | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2026 | $1,700 | $0 |
| | | Total | | $1,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,080 | $720 | $0 | $0 | $0 | $0 | $1,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121237 | #BF Bristol Structure Recoating Contract UPC Year 4 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | 2024 | $120 | $0 |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2027 | $1,680 | $0 |
| | | Total | | $1,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $1,549 | $251 | $0 | $0 | $0 | $1,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121238 | #BF Bristol Structure Recoating Contract UPC Year 5 | Interstate | NonMPO |

**Street Name:** Various
**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $120 | $0 |
| RW | | | |
| CN | 2028 | $1,680 | $0 |
| Total | | $1,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $300 | $1,500 | $0 | $0 | $0 | $1,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121239 | #BF Bristol Culvert Contract UPC Year 3 | Interstate | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $110 | $0 |
| RW | 2025 | $25 | $0 |
| CN | 2026 | $1,063 | $0 |
| Total | | $1,198 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $719 | $479 | $0 | $0 | $0 | $0 | $1,198 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121241 | #BF Bristol Overlay and Repair Task Order Year 1 | Interstate | NonMPO |

**Street Name:** Various
**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $4,951 | $1,861 |
| Total | | $4,951 | $1,861 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $4,217 | $734 | $0 | $0 | $0 | $0 | $0 | $4,951 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121242 | #BF Bristol Overlay and Repair Task Order Year 2 | Interstate | NonMPO |

**Street Name:** Various
**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $4,217 | $0 |
| Total | | $4,217 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,109 | $2,109 | $0 | $0 | $0 | $0 | $0 | $4,217 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121244 | #BF Bristol Overlay and Repair Task Order Year 3 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | | | |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2024 | $4,217 | $0 |
| | | Total | | $4,217 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $2,530 | $1,687 | $0 | $0 | $0 | $0 | $4,217 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121245 | #BF Bristol Super and Substructure Task Order Year 1 | Interstate | NonMPO |
| REPORT NOTE: **Funded to anticipated award estimate.** | | | |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | | | |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2022 | $3,025 | $1,729 |
| | | Total | | $3,025 | $1,729 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $3,025 | $1,310 | $0 | $0 | $0 | $0 | $0 | $4,335 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121246 | #BF Bristol Super and Substructure Task Order Year 2 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | | | |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2023 | $1,180 | $0 |
| | | Total | | $1,180 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $708 | $472 | $0 | $0 | $0 | $0 | $0 | $1,180 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121247 | #BF Bristol Super and Substructure Task Order Year 3 | Interstate | NonMPO |

| Street Name: | Various | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Bristol District-wide | PE | | | |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2024 | $1,773 | $0 |
| | | Total | | $1,773 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,064 | $709 | $0 | $0 | $0 | $0 | $1,773 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121248 | #BF Bristol Route 604 Replacement Fed 03051 Va 6050 Yr 4-5 | Secondary | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $550 | $0 |
| RW | 2026 | $275 | $0 |
| CN | 2027 | $4,675 | $0 |
| Total | | $5,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $3,354 | $2,146 | $0 | $0 | $0 | $5,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121353 | #SGR23VP CY23 WASHINGTON SMYTH IS SGR PM1K | Interstate | NonMPO |

**REPORT NOTE: Transfer of surplus funds recommended by distict from the SGR VP Bristol BE to a schedule project, related to award of project.**

**Jurisdiction:** Bristol District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $3,165 | $1 |
| Total | | $3,165 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,144 | $1,998 | $0 | $0 | $0 | $0 | $0 | $3,142 |
| State | $24 | $0 | $0 | $0 | $0 | $0 | $0 | $24 |
| TOTAL | $1,167 | $1,998 | $0 | $0 | $0 | $0 | $0 | $3,165 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121429 | #SMART20 - PROGRESS PARK CONNECTOR GARVEE DEBT SERVICE | Secondary | NonMPO |

**Street Name:** Progress Park Connector
**Jurisdiction:** Wythe County
**Description:** FROM: Int. Nye Road TO: Int. E. Lee Trinkle Dr. (Rte. 792) (2.2910 MI)
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $332 | $325 | $1,094 | $1,563 | $1,591 | $1,591 | $1,591 | $8,088 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121738 | #BF Buch. Co. Replacement Fed 29684 Va 5003 Yr 3 | Other | NonMPO |

**Street Name:** Wellmore Hollow Rd
**Jurisdiction:** Buchanan County
**Description:** FROM: 0.0 Mi. From Rte. 460 TO: 0.20 Mi. To Dead End (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $597 | $0 |
| RW | 2026 | $591 | $0 |
| CN | 2027 | $5,266 | $0 |
| Total | | $6,454 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,204 | $1,205 | $150 | $2,894 | $0 | $0 | $0 | $6,454 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122787 | VHSIP - SPOT GUARDRAIL IMPROVEMENTS - ROUTE 609 & ROUTE 63 | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ROUTE 609 (TAZEWELL CO.)/ROUTE 63 (RUSSELL CO) | **PE** | 2023 | $33 | $0 |
| **Jurisdiction:** | Bristol District-wide | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2025 | $260 | $0 |
| **Scope:** | Safety | **Total** | | $293 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $260 | $0 | $0 | $0 | $0 | $260 |
| Specialized State and Federal | | | | | | | | |
| Federal | $33 | $0 | $0 | $0 | $0 | $0 | $0 | $33 |
| TOTAL | $33 | $0 | $260 | $0 | $0 | $0 | $0 | $293 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122925 | TOWN OF ABINGDON - SYSTEMIC SAFETY INITATIVES | Urban | Bristol |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS ROUTES | **PE** | 2023 | $84 | $0 |
| **Jurisdiction:** | Abingdon | **RW** | 2023 | $5 | $0 |
| **Description:** | FROM: VARIOUS ROUTES TO: VARIOUS ROUTES | **CN** | 2024 | $525 | $0 |
| **Scope:** | Safety | **Total** | | $614 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $100 | $250 | $250 | $0 | $0 | $0 | $0 | $600 |
| State | $14 | $0 | $0 | $0 | $0 | $0 | $0 | $14 |
| TOTAL | $114 | $250 | $250 | $0 | $0 | $0 | $0 | $614 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122927 | CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS | Urban | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS ROUTES | **PE** | 2023 | $64 | $0 |
| **Jurisdiction:** | Norton | **RW** | | | |
| **Description:** | FROM: VARIOUS ROUTES TO: VARIOUS ROUTES | **CN** | 2024 | $240 | $0 |
| **Scope:** | Safety | **Total** | | $304 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $100 | $0 | $200 | $0 | $0 | $0 | $0 | $300 |
| State | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| TOTAL | $104 | $0 | $200 | $0 | $0 | $0 | $0 | $304 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122928 | CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS | Urban | Bristol |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS ROUTES | **PE** | 2023 | $193 | $0 |
| **Jurisdiction:** | Bristol | **RW** | 2024 | $25 | $0 |
| **Description:** | FROM: VARIOUS ROUTES TO: VARIOUS ROUTES | **CN** | 2024 | $1,576 | $0 |
| **Scope:** | Safety | **Total** | | $1,794 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $200 | $807 | $50 | $737 | $0 | $0 | $0 | $1,794 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123133 | #SGR24VP CY24 BUCHANAN WISE DICKENSON PRIMARY SGR PM1J | Primary | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $5,900 | $0 |
| Total | | $5,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,000 | $311 | $0 | $0 | $0 | $0 | $0 | $2,311 |
| State | $3,589 | $0 | $0 | $0 | $0 | $0 | $0 | $3,589 |
| TOTAL | $5,589 | $311 | $0 | $0 | $0 | $0 | $0 | $5,900 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123680 | #SGR24LB - LAUREL AVE. SW./BENGES BR, (22445) REP. SUP. STR. | Urban | NonMPO |

**Street Name:** Laurel Ave. SW
**Jurisdiction:** Norton
**Description:** FROM: 12th Street SW TO: 0.01 Mi. E. of 12th Street (0.0100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $193 | $0 |
| RW | | | |
| CN | 2028 | $1,136 | $0 |
| Total | | $1,329 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $300 | $0 | $0 | $1,029 | $0 | $1,329 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123682 | #SMART24 - COOK STREET EXTENSION | Urban | Bristol |

**Street Name:** Cook Street
**Jurisdiction:** Abingdon
**Description:** FROM: Int. Cook Street and Oakland St.SW TO: Stone Mill Road Int. (0.8700 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $2,583 | $0 |
| RW | 2029 | $7,268 | $0 |
| CN | 2030 | $23,892 | $0 |
| Total | | $33,742 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $2,500 | $3,000 | $10,871 | $16,871 |
| District Grant Program | | | | | | | | |
| State | $3,844 | $3,027 | $10,000 | $0 | $0 | $0 | $0 | $16,871 |
| TOTAL | $3,844 | $3,027 | $10,000 | $500 | $2,500 | $3,000 | $10,871 | $33,742 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999991 | BRISTOL SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $4,174 | $4,101 | $4,428 | $4,428 | $4,428 | $4,428 | $25,987 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $790 | $790 | $790 | $790 | $790 | $790 | $4,742 |
| TOTAL | $0 | $4,964 | $4,891 | $5,219 | $5,219 | $5,219 | $5,219 | $30,729 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123684 | SYIP PROJECT PRESCOPING-BRISTOL | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123693 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION - BRISTOL | Other | NonMPO |

**Jurisdiction:** Bristol District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120898 | Laurel Ave Bridge replacement over Benges Fork (Br #8004) | Urban | NonMPO |

**Street Name:** Laurel Avenue
**Jurisdiction:** Norton
**Description:** FROM: 12th Street NW TO: 0.01 Mi. east of 12th Street NW (0.0100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $97 | $0 |
| RW | | | |
| CN | 2029 | $595 | $0 |
| Total | | $691 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $0 | $346 | $0 | $0 | $0 | $346 |
| Local | $0 | $0 | $0 | $346 | $0 | $0 | $0 | $346 |
| TOTAL | $0 | $0 | $0 | $691 | $0 | $0 | $0 | $691 |

# CULPEPER DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# CULPEPER DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $19,228 | $10,737 | $13,812 | $4,856 | $4,856 | $5,625 | $59,114 |
| State | 835 | 1,640 | 4,686 | 7,554 | 18,245 | 14,384 | 47,345 |
| **High Priority Projects Total** | **$20,063** | **$12,378** | **$18,498** | **$12,410** | **$23,101** | **$20,009** | **$106,459** |
| District Grant Program | | | | | | | |
| Federal | $7,600 | $11,699 | $11,575 | $0 | $2,362 | $8,134 | $41,370 |
| State | 24,536 | 23,773 | 25,185 | 37,766 | 36,673 | 32,675 | 180,608 |
| Unpaved | 3,473 | 3,476 | 4,018 | 4,018 | 4,018 | 4,018 | 23,022 |
| **District Grant Program Total** | **$35,609** | **$38,948** | **$40,778** | **$41,785** | **$43,053** | **$44,827** | **$245,000** |
| State of Good Repair | | | | | | | |
| Federal | $9,966 | $6,757 | $4,381 | $4,454 | $9,995 | $21,000 | $56,553 |
| State | 7,781 | 16,453 | 20,375 | 20,804 | 15,920 | 6,646 | 87,980 |
| **State of Good Repair Total** | **$17,746** | **$23,210** | **$24,757** | **$25,258** | **$25,915** | **$27,646** | **$144,533** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $256 | $170 | $372 | $245 | $0 | $0 | $1,043 |
| State | 94 | 304 | 325 | 304 | 0 | 0 | 1,028 |
| **Interstate Corridor Funds Total** | **$351** | **$474** | **$697** | **$549** | **$0** | **$0** | **$2,071** |
| VA Safety Funds | | | | | | | |
| Federal | $1,090 | $2,934 | $5,123 | $10,294 | $0 | $0 | $19,441 |
| State | 0 | 21 | 1,774 | 1,329 | 0 | 0 | 3,124 |
| **VA Safety Funds Total** | **$1,090** | **$2,955** | **$6,897** | **$11,623** | **$0** | **$0** | **$22,565** |
| Specialized State and Federal | | | | | | | |
| Federal | $3,167 | $2,473 | $23,371 | $0 | $0 | $0 | $29,012 |
| State | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 6,355 |
| **Specialized State and Federal Total** | **$4,227** | **$3,533** | **$24,430** | **$1,059** | **$1,059** | **$1,059** | **$35,367** |
| Revenue Sharing | | | | | | | |
| Local | $3,872 | $4,000 | $4,121 | $0 | $0 | $0 | $11,993 |
| State | 3,872 | 4,000 | 4,121 | 0 | 0 | 0 | 11,993 |
| **Revenue Sharing Total** | **$7,745** | **$8,000** | **$8,242** | **$0** | **$0** | **$0** | **$23,986** |
| Research & Planning | | | | | | | |
| State | $1,600 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| **Research & Planning Total** | **$1,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,600** |
| Debt Service | | | | | | | |
| Federal | $2,518 | $3,121 | $3,157 | $3,157 | $3,157 | $3,157 | $18,268 |
| **Debt Service Total** | **$2,518** | **$3,121** | **$3,157** | **$3,157** | **$3,157** | **$3,157** | **$18,268** |
| **District Total** | **$90,949** | **$92,618** | **$127,456** | **$95,841** | **$96,286** | **$96,699** | **$599,848** |

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| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28016 | #SMART24 RTE 3/20 GREEN-T & RCUT AT WILDERNESS | Primary | NonMPO |

**Jurisdiction:** Orange County
**Description:** FROM: 0.57 MI WEST ROUTE 20 TO: 0.57 MI WEST ROUTE 20
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,389 | $0 |
| RW | | $3,444 | $0 |
| CN | | $11,148 | $0 |
| Total | | $16,981 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $8,134 | $8,134 |
| State | $0 | $0 | $0 | $1,500 | $16 | $5,000 | $2,331 | $8,847 |
| TOTAL | $0 | $0 | $0 | $1,500 | $16 | $5,000 | $10,464 | $16,981 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27804 | #SMART24 RTE 3 & 669 CARRICO MILLS RD PARTIAL RCUT | Primary | NonMPO |

**Jurisdiction:** Culpeper County
**Description:** FROM: 0.24 MI. W. INT. ROUTE 669 TO: 0.01 MI. E. INT. ROUTE 669
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,139 | $0 |
| RW | 2027 | $248 | $0 |
| CN | 2028 | $3,299 | $0 |
| Total | | $4,686 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $1,139 | $248 | $1,650 | $1,650 | $0 | $4,686 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115474 | #SMART20 - ROUNDABOUT - RTE. 3 AND MCDEVITT DR. INT. | Primary | NonMPO |

**Street Name:** FREDERICKSBURG ROAD
**Jurisdiction:** Culpeper
**Description:** FROM: 0.085 MI. N OF THE INTERSECTION OF ROUTE 3/799 TO: 0.090 MI. S. OF THE INTERSECTION OF ROUTE 3/799 (0.1740 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,200 | $660 |
| RW | 2023 | $1,747 | $0 |
| CN | 2024 | $5,581 | $0 |
| Total | | $8,528 | $660 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $500 | $824 | $2,900 | $400 | $0 | $0 | $0 | $4,624 |
| State | $2,316 | $0 | $1,588 | $0 | $0 | $0 | $0 | $3,904 |
| TOTAL | $2,816 | $824 | $4,488 | $400 | $0 | $0 | $0 | $8,528 |

| ROUTE: 0015 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27981 | #SGR24LP - RTE 15 BUSINESS SGR PAVING | Urban | NonMPO |

**Street Name:** ORANGE ROAD
**Jurisdiction:** Culpeper
**Description:** FROM: 0.07 MP TO: 1.30 MP (1.2300 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $491 | $0 |
| Total | | $491 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $53 | $438 | $0 | $0 | $0 | $0 | $0 | $491 |

| ROUTE: 0015 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27823 | #SMART24 ORANGE RD SIDEWALK- STANDPIPE TO WOLFORD | Urban | NonMPO |

**Jurisdiction:** Culpeper
**Description:** FROM: STANDPIPE ROAD TO: WOLFORD STREET
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,436 | $0 |
| RW | | $3,360 | $0 |
| CN | | $3,796 | $0 |
| Total | | $8,592 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,436 | $3,360 | $1,898 | $1,898 | $8,592 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116896 | WARRENTON MAIN ST PED CROSSINGS SIDEWALKS & TRAFFIC CALMING | Urban | NonMPO |

**Street Name:** MAIN STREET
**Jurisdiction:** Warrenton
**Description:** FROM: WATERLOO / ALEXANDRIA PIKE TO: N. CALHOUN STREET (0.3000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $140 | $0 |
| RW | | | |
| CN | 2027 | $1,332 | $0 |
| Total | | $1,472 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $701 | $35 | $0 | $0 | $0 | $0 | $0 | $736 |
| Local | $701 | $35 | $0 | $0 | $0 | $0 | $0 | $736 |
| Other Funds | | | | | | | | |
| Other | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $1,402 | $70 | $0 | $0 | $0 | $0 | $0 | $1,472 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121849 | #SGR23LP - RTE 15 NB BUSINESS SGR PAVING | Urban | Northern Virginia |

**REPORT NOTE: Funded to anticipated award cost of $255,465**

**Street Name:** E LEE HWY
**Jurisdiction:** Warrenton
**Description:** FROM: MP 3.19 TO: MP 3.78 (0.5900 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $255 | $0 |
| Total | | $255 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $215 | $40 | $0 | $0 | $0 | $0 | $0 | $255 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111647 | #SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** BROADVIEW AV ENUE
**Jurisdiction:** Warrenton
**Description:** FROM: 0.139 Mi. N. US Route 211 (Frosat Ave) TO: 0.810 Mi. N. US Route 211 (Frost Ave) (0.6710 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,300 | $1,136 |
| RW | 2022 | $1,039 | $524 |
| CN | 2023 | $6,014 | $0 |
| Total | | $8,352 | $1,660 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,355 | $2,737 | $0 | $0 | $0 | $0 | $0 | $4,093 |
| State | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Specialized State and Federal | | | | | | | | |
| Local | $18 | $0 | $0 | $0 | $0 | $0 | $0 | $18 |
| Legacy CN Formula | | | | | | | | |
| Federal | $630 | $0 | $0 | $0 | $0 | $0 | $0 | $630 |
| Match | $146 | $0 | $0 | $0 | $0 | $0 | $0 | $146 |
| State | $727 | $0 | $0 | $0 | $0 | $0 | $0 | $727 |
| Other Funds | | | | | | | | |
| Other | $739 | $0 | $0 | $0 | $0 | $0 | $0 | $739 |
| TOTAL | $5,615 | $2,737 | $0 | $0 | $0 | $0 | $0 | $8,352 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111648 | #SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE. | Urban | Northern Virginia |

**Street Name:** BROADVIEW AVENUE
**Jurisdiction:** Warrenton
**Description:** FROM: 0.168 Mi. S. US Route 211 (Frost Ave) TO: 0.139 Mi. N. US Route 211 (Frost Ave) (0.3070 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $800 | $718 |
| RW | 2022 | $994 | $486 |
| CN | 2023 | $6,591 | $0 |
| Total | | $8,385 | $1,205 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,416 | $1,617 | $1,264 | $0 | $0 | $0 | $0 | $4,297 |
| State | $2,099 | $81 | $0 | $0 | $0 | $0 | $0 | $2,180 |
| Specialized State and Federal | | | | | | | | |
| Local | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| Legacy CN Formula | | | | | | | | |
| State | $547 | $0 | $0 | $0 | $0 | $0 | $0 | $547 |
| Other Funds | | | | | | | | |
| Other | $1,350 | $0 | $0 | $0 | $0 | $0 | $0 | $1,350 |
| TOTAL | $5,423 | $1,698 | $1,264 | $0 | $0 | $0 | $0 | $8,385 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118864 | #SMART22 - ROUTE 17 AND COVINGTONS CORNER ROAD R-CUT | Primary | NonMPO |

**Street Name:** MARSH ROAD
**Jurisdiction:** Fauquier County
**Description:** FROM: 0.40 MILES N. RTE. 663 TO: 0.20 MILES S. RTE. 663 (0.6000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,171 | $269 |
| RW | 2024 | $583 | $0 |
| CN | 2025 | $8,247 | $0 |
| Total | | $10,001 | $269 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,170 | $0 | $0 | $921 | $0 | $0 | $0 | $2,091 |
| State | $2,296 | $2,007 | $1,171 | $250 | $0 | $0 | $0 | $5,724 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,093 | $0 | $0 | $1,093 |
| State | $0 | $0 | $0 | $1,093 | $0 | $0 | $0 | $1,093 |
| TOTAL | $3,466 | $2,007 | $1,171 | $2,264 | $1,093 | $0 | $0 | $10,001 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120748 | #SMART22 - I66, EXIT 28 RAMPS & RTE 17 INT/ROUNDABOUT/R-CUT | Primary | NonMPO |

**Street Name:** WINCHESTER ROAD
**Jurisdiction:** Fauquier County
**Description:** FROM: 0.40 MI. N. I-66 EB RAMP TO: 0.36 MI. S. I-66 EB RAMP (0.7600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,958 | $264 |
| RW | 2026 | $723 | $0 |
| CN | 2027 | $14,104 | $0 |
| Total | | $17,785 | $264 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $300 | $0 | $257 | $1,850 | $4,856 | $5,625 | $12,888 |
| State | $2,658 | $0 | $0 | $141 | $0 | $769 | $0 | $3,568 |
| VA Safety Funds | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $1,329 | $0 | $0 | $1,329 |
| TOTAL | $2,658 | $300 | $0 | $398 | $3,179 | $5,625 | $5,625 | $17,785 |

| ROUTE: 0020 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111733 | #SMART18 - ROUTE 20/649 INTERSECTION IMPROVEMENT | Primary | Charlottesville |

**Street Name:** STONY POINT ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.119 MILE SOUTH OF RT. 649 TO: 0.058 MILE NORTH OF RT. 649 (0.3600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $300 | $300 |
| RW | 2018 | $640 | $129 |
| CN | 2018 | $3,268 | $3,253 |
| Total | | $4,207 | $3,682 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,188 | $0 | $0 | $0 | $0 | $0 | $0 | $4,188 |
| State | $19 | $0 | $0 | $0 | $0 | $0 | $0 | $19 |
| TOTAL | $4,207 | $0 | $0 | $0 | $0 | $0 | $0 | $4,207 |

| ROUTE: 0020 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118875 | #SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS | Primary | Charlottesville |

**Street Name:** SCOTTSVILLE ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: .025 MILES S. RTE 53 TO: 0.10 MILES N. RTE 53 (0.3500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,477 | $123 |
| RW | 2023 | $1,644 | $0 |
| CN | 2023 | $7,636 | $0 |
| Total | | $10,756 | $123 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,902 | $3,134 | $1,500 | $0 | $0 | $0 | $0 | $8,536 |
| VA Safety Funds | | | | | | | | |
| State | $1,220 | $0 | $0 | $0 | $0 | $0 | $0 | $1,220 |
| Specialized State and Federal | | | | | | | | |
| Local | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $6,122 | $3,134 | $1,500 | $0 | $0 | $0 | $0 | $10,756 |

| ROUTE: 0022 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109520 | #HB2.FY17 RTE. 22/208 INT. IMPROVEMENT AT REL. SCHOOL BUS RD | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** DAVIS HIGHWAY
**Jurisdiction:** Louisa County
**Description:** FROM: 0.180 MI. W. INT. ROUTE 625 TO: 0.281 MI. E. INT. ROUTE 625 (0.4610 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,009 | $1,009 |
| RW | 2019 | $1,630 | $1,280 |
| CN | 2020 | $3,432 | $3,126 |
| Total | | $6,071 | $5,415 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,909 | $0 | $0 | $0 | $0 | $0 | $0 | $2,909 |
| State | $3,128 | $0 | $0 | $0 | $0 | $0 | $0 | $3,128 |
| TOTAL | $6,038 | $0 | $0 | $0 | $0 | $0 | $0 | $6,038 |

| ROUTE: 0028 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27824 | #SMART24 RTE 28/853 STATION DR ROUNDABOUT BEALETON | Primary | NonMPO |

**Jurisdiction:** Fauquier County
**Description:** FROM: 0.10 MI. S. INT. ROUTE 853 TO: 0.10 MI. N. INT. ROUTE 853
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,758 | $0 |
| RW | | $1,036 | $0 |
| CN | | $6,460 | $0 |
| Total | | $9,255 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,758 | $1,036 | $3,230 | $3,230 | $9,255 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 77384 | #HB2.FY17 CONST INTER RTE 15/17/29 AT RTE 15/17/29 BUS | Primary | Northern Virginia |

**Street Name:** James Madison Hwy
**Jurisdiction:** Fauquier County
**Description:** FROM: ROUTE 744 Lovers Ln TO: 0.8 MILE NORTH OF ROUTE 15/17/29 & ROUTE 15/17/29 BUSINESS (1.5000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $2,364 | $2,067 |
| RW | 2017 | $325 | $309 |
| CN | 2017 | $24,242 | $22,994 |
| Total | | $26,931 | $25,370 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $25,560 | $0 | $0 | $0 | $0 | $0 | $0 | $25,560 |
| District Grant Program | | | | | | | | |
| GARVEE | $440 | $0 | $0 | $0 | $0 | $0 | $0 | $440 |
| Specialized State and Federal | | | | | | | | |
| Federal | $810 | $0 | $0 | $0 | $0 | $0 | $0 | $810 |
| Legacy CN Formula | | | | | | | | |
| Match | $90 | $0 | $0 | $0 | $0 | $0 | $0 | $90 |
| State | $31 | $0 | $0 | $0 | $0 | $0 | $0 | $31 |
| TOTAL | $26,931 | $0 | $0 | $0 | $0 | $0 | $0 | $26,931 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109587 | #SMART20 - ROUTE 29/662 RCUT AT SHELBY HSIP | Primary | NonMPO |

**Street Name:** S. SEMINOLE TRAIL
**Jurisdiction:** Madison County
**Description:** FROM: 0.222 MI. SOUTH ROUTE 662 TO: 0.184 MI. NORTH ROUTE 662 (0.4050 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $750 | $616 |
| RW | 2022 | $809 | $241 |
| CN | 2023 | $5,007 | $0 |
| Total | | $6,566 | $857 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $1,671 | $0 | $0 | $0 | $0 | $0 | $1,671 |
| State | $2,652 | $0 | $0 | $0 | $0 | $0 | $0 | $2,652 |
| VA Safety Funds | | | | | | | | |
| Federal | $473 | $0 | $0 | $0 | $0 | $0 | $0 | $473 |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,755 | $0 | $0 | $0 | $0 | $0 | $0 | $1,755 |
| Match | $15 | $0 | $0 | $0 | $0 | $0 | $0 | $15 |
| TOTAL | $4,895 | $1,671 | $0 | $0 | $0 | $0 | $0 | $6,566 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110375 | #HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Jurisdiction:** Fauquier County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $7,839 | $1,751 | $2,100 | $2,121 | $2,121 | $2,121 | $2,121 | $20,173 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111796 | #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION | Urban | Charlottesville |

**Street Name:** EMMET STREET
**Jurisdiction:** Charlottesville
**Description:** FROM: 0.06 MI S OF INT. BARRACKS ROAD TO: 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,156 | $828 |
| RW | 2022 | $1,288 | $58 |
| CN | 2025 | $6,692 | $0 |
| Total | | $9,137 | $886 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,899 | $804 | $754 | $2,374 | $1,000 | $0 | $0 | $7,831 |
| State | $306 | $0 | $0 | $1,000 | $0 | $0 | $0 | $1,306 |
| TOTAL | $3,204 | $804 | $754 | $3,374 | $1,000 | $0 | $0 | $9,137 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111813 | #SMART18 - NB US 29 exit ramp to Fontaine Avenue | Primary | Charlottesville |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** ROUTE 29
**Jurisdiction:** Albemarle County
**Description:** FROM: .208 Miles South of Fontaine Ave TO: .057 Miles South of Fontaine Ave (0.3500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $402 | $402 |
| RW | 2018 | $0 | $0 |
| CN | 2018 | $2,220 | $1,939 |
| Total | | $2,621 | $2,341 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,330 | $0 | $0 | $0 | $0 | $0 | $0 | $2,330 |
| State | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $2,630 | $0 | $0 | $0 | $0 | $0 | $0 | $2,630 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118867 | #SMART22 - EMMET STREET MULTIMODAL PHASE II | Primary | Charlottesville |

**REPORT NOTE: #FY24 Revised schedule required**

**Street Name:** EMMET STREET
**Jurisdiction:** Charlottesville
**Description:** FROM: ARLINGTON BLVD TO: BARRACKS ROAD (0.4500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,266 | $0 |
| RW | 2029 | $8,585 | $0 |
| CN | 2030 | $10,614 | $0 |
| Total | | $20,465 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $7,352 | $1,037 | $2,614 | $2,873 | $6,590 | $0 | $0 | $20,465 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118868 | #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS | Primary | Charlottesville |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** RTE. 29 BYPASS
**Jurisdiction:** Albemarle County
**Description:** FROM: S. FONTAINE INTERCHANGE RAMP TO: N. FONTAINE INTERCHANGE RAMP (0.7000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,903 | $5 |
| RW | 2024 | $966 | $0 |
| CN | 2025 | $10,752 | $0 |
| Total | | $13,621 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,903 | $6,668 | $3,000 | $0 | $0 | $0 | $11,571 |
| State | $50 | $754 | $0 | $0 | $0 | $0 | $0 | $804 |
| TOTAL | $50 | $2,657 | $6,668 | $3,000 | $0 | $0 | $0 | $12,375 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118871 | #SMART22 - RTE 29 SHARED USE PATH | Primary | Charlottesville |

**Street Name:** SEMINOLE TRAIL
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.007 Mi. W. CARRSBROOKE DR. TO: 0.021 Mi. E. SEMINOLE LANE (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $980 | $371 |
| RW | 2024 | $1,747 | $0 |
| CN | 2025 | $2,313 | $0 |
| Total | | $5,040 | $371 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $645 | $1,408 | $801 | $0 | $0 | $0 | $2,854 |
| State | $335 | $0 | $0 | $335 | $0 | $0 | $0 | $670 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,516 | $0 | $0 | $0 | $1,516 |
| TOTAL | $335 | $645 | $1,408 | $2,652 | $0 | $0 | $0 | $5,040 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118880 | #SMART22 - HYDRAULIC ROAD AND RTE. 29 | Primary | Charlottesville |

**Street Name:** SEMINOLE TRAIL
**Jurisdiction:** Multi-jurisdictional: Charlottesville MPO
**Description:** FROM: ANGUS ROAD TO: 0.24 MI North of HYDRAULIC ROAD (0.5300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,280 | $1,300 |
| RW | 2022 | $4,940 | $0 |
| CN | 2022 | $23,299 | $43 |
| Total | | $29,519 | $1,343 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $10,405 | $0 | $0 | $0 | $0 | $0 | $10,405 |
| State | $813 | $0 | $0 | $0 | $0 | $0 | $0 | $813 |
| Specialized State and Federal | | | | | | | | |
| Federal | $11,402 | $0 | $0 | $0 | $0 | $0 | $0 | $11,402 |
| State | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| Bond | $3,898 | $0 | $0 | $0 | $0 | $0 | $0 | $3,898 |
| TOTAL | $19,113 | $10,405 | $0 | $0 | $0 | $0 | $0 | $29,519 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119206 | #SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS | Primary | Northern Virginia |

**Street Name:** LEE HIGHWAY
**Jurisdiction:** Fauquier County
**Description:** FROM: 0.034 MI. S. RTE 600 TO: 0.034 MI. N. RTE 600 (0.0680 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $737 | $196 |
| RW | 2024 | $1,253 | $0 |
| CN | 2025 | $2,625 | $0 |
| Total | | $4,615 | $196 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $147 | $239 | $2,737 | $0 | $0 | $0 | $3,123 |
| State | $600 | $3 | $889 | $0 | $0 | $0 | $0 | $1,492 |
| TOTAL | $600 | $150 | $1,129 | $2,737 | $0 | $0 | $0 | $4,615 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109519 | #HB2.FY17 INTERSECTION IMPROVEMENT @ RTE 33/29 RUCKERSVILLE | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** SPOTSWOOD TRAIL
**Jurisdiction:** Greene County
**Description:** FROM: 0.0.054 MI West of the intersection of US 29 and Rte. 33 TO: 0.232 MI East of the intersection of US 29 and Rte. 33 (0.2790 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,894 | $1,894 |
| RW | 2019 | $3,789 | $3,101 |
| CN | 2021 | $5,067 | $3,942 |
| Total | | $10,750 | $8,938 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,309 | $0 | $0 | $0 | $0 | $0 | $0 | $4,309 |
| State | $6,539 | $0 | $0 | $0 | $0 | $0 | $0 | $6,539 |
| Specialized State and Federal | | | | | | | | |
| Local | $61 | $0 | $0 | $0 | $0 | $0 | $0 | $61 |
| TOTAL | $10,909 | $0 | $0 | $0 | $0 | $0 | $0 | $10,909 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115475 | #SMART20 - US 33/RTE. 20 EAST ROUNDABOUT AT BARBOURSVILLE | Primary | NonMPO |

**Street Name:** SPOTSWOOD TRAIL
**Jurisdiction:** Orange County
**Description:** FROM: 0.191 MI. WEST of ROUTE 20 EAST TO: 0.131 MI. EAST OF ROUTE 20 EAST (0.3220 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,050 | $804 |
| RW | 2023 | $1,138 | $0 |
| CN | 2024 | $6,476 | $0 |
| Total | | $8,665 | $804 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $750 | $876 | $2,674 | $0 | $0 | $0 | $0 | $4,300 |
| State | $1,200 | $0 | $2,000 | $1,165 | $0 | $0 | $0 | $4,365 |
| TOTAL | $1,950 | $876 | $4,674 | $1,165 | $0 | $0 | $0 | $8,665 |

| ROUTE: 0055 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119205 | #SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709 | Primary | NonMPO |

**Street Name:** JOHN MARSHALL HWY
**Jurisdiction:** Fauquier County
**Description:** FROM: 0.25 MILES W. RTE. 709 TO: .025 MILES E. RTE. 709 (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,705 | $79 |
| RW | 2025 | $2,893 | $0 |
| CN | 2026 | $8,119 | $0 |
| Total | | $12,718 | $79 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,020 | $970 | $0 | $0 | $0 | $0 | $2,990 |
| State | $3,842 | $3,504 | $0 | $0 | $0 | $0 | $0 | $7,345 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,383 | $0 | $0 | $2,383 |
| TOTAL | $3,842 | $5,524 | $970 | $0 | $2,383 | $0 | $0 | $12,718 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119333 | #I64CIP - CMS CULPEPER DISTRICT | Interstate | Charlottesville |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $100 | $0 |
| RW | | | |
| CN | 2026 | $1,027 | $0 |
| Total | | $1,127 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $127 | $0 | $0 | $0 | $127 |
| State | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $1,000 | $0 | $0 | $127 | $0 | $0 | $0 | $1,127 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120453 | #OTHERINT - I-66 - INSTALL SEQUENTIAL DYNAMIC LED CHEVRONS | Interstate | NonMPO |

**Street Name:** I66
**Jurisdiction:** Fauquier County
**Description:** FROM: MM 22 WB TO: MM 22.5 WB (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $50 | $0 |
| RW | 2024 | $5 | $0 |
| CN | 2025 | $731 | $0 |
| Total | | $786 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $86 | $0 | $0 | $0 | $0 | $0 | $86 |
| State | $50 | $5 | $215 | $215 | $215 | $0 | $0 | $700 |
| TOTAL | $50 | $91 | $215 | $215 | $215 | $0 | $0 | $786 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120454 | #OTHERINT - I-66 - CCTV CAMERAS | Interstate | NonMPO |

**Jurisdiction:** Fauquier County
**Description:** FROM: EXIT 23 TO: EXIT 23 (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $28 | $0 |
| RW | | | |
| CN | 2024 | $178 | $0 |
| Total | | $206 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $62 | $31 | $31 | $52 | $31 | $0 | $0 | $206 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120455 | #OTHERINT- I-66 - CMS | Interstate | NonMPO |

**Jurisdiction:** Fauquier County
**Description:** FROM: APPROACHING EXIT 28 WB TO: APPROACHING EXIT 28 WB (1.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $53 | $0 |
| RW | | | |
| CN | 2024 | $337 | $0 |
| Total | | $390 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $40 | $0 | $0 | $0 | $0 | $0 | $0 | $40 |
| Interstate Corridor Funds | | | | | | | | |
| State | $117 | $58 | $58 | $58 | $58 | $0 | $0 | $350 |
| TOTAL | $157 | $58 | $58 | $58 | $58 | $0 | $0 | $390 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120486 | #OTHERINT -I-66 EXIT 31EXT DECEL LANE&INSTALL WARNING SIGNS | Interstate | NonMPO |

**Street Name:** I66
**Jurisdiction:** Fauquier County
**Description:** FROM: EXIT 31 TO: EXIT 31 (1.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $300 | $95 |
| RW | | | |
| CN | 2024 | $800 | $0 |
| Total | | $1,100 | $95 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $170 | $170 | $245 | $245 | $0 | $0 | $830 |
| State | $270 | $0 | $0 | $0 | $0 | $0 | $0 | $270 |
| TOTAL | $270 | $170 | $170 | $245 | $245 | $0 | $0 | $1,100 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120814 | #BF - I-66 EB & WB SUPERSTRUCTURE REPLACEMENT OVER BROAD RUN | Interstate | NonMPO |

**REPORT NOTE: Revised estimate required**

**Street Name:** I-66
**Jurisdiction:** Fauquier County
**Description:** FROM: 1.35 MI. FROM ROUTE 55 TO: 0.01 MI. TO PRINCE WILLIAM COUNTY LINE
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $990 | $181 |
| RW | 2025 | $56 | $0 |
| CN | 2026 | $29,734 | $0 |
| Total | | $30,780 | $181 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $6,959 | $2,438 | $1,053 | $20,330 | $0 | $0 | $0 | $30,780 |

| ROUTE: 0211 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27846 | #SMART24 RTE 211 LEE HWY/BLACKWELL RD ROUNDABOUT | Urban | Northern Virginia |

**Jurisdiction:** Warrenton
**Description:** FROM: 0.10 MI. W. INT. BLACKWELL ROAD TO: 0.10 MI. E. INT. BLACKWELL ROAD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,228 | $0 |
| RW | | $1,767 | $0 |
| CN | | $10,071 | $0 |
| Total | | $14,067 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,228 | $1,767 | $5,036 | $5,036 | $14,067 |

| ROUTE: 0211 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27837 | #SMART24 RTE 211 LEE HWY/WINCHESTER ST ROUNDABOUT | Urban | Northern Virginia |

**Street Name:** LEE HIGHWAY
**Jurisdiction:** Warrenton
**Description:** FROM: 0.10 MI. W. INT. WINCHESTER STREET TO: 0.10 MI. E. INT. WINCHESTER STREET (0.2000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,956 | $0 |
| RW | | $4,757 | $0 |
| CN | | $8,178 | $0 |
| Total | | $14,891 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,956 | $4,757 | $4,089 | $4,089 | $14,891 |

| ROUTE: 0229 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27813 | #SMART24 RTE 229 & 621 JEFFERSONTON RD ROUNDABOUT | Primary | NonMPO |

**Jurisdiction:** Culpeper County
**Description:** FROM: 0.10 MI. S. INT. ROUTE 621 TO: 0.10 MI. N. INT. ROUTE 621
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,622 | $0 |
| RW | | $1,352 | $0 |
| CN | | $7,069 | $0 |
| Total | | $10,043 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,622 | $1,352 | $3,535 | $3,535 | $10,043 |

| ROUTE: 0230 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27811 | #SMART24 RTE 230 & 231 ROUNDABOUT AT PRATTS | Primary | NonMPO |

**Jurisdiction:** Madison County
**Description:** FROM: 0.10 MI. W. INT. ROUTE 686 TO: 0.10 MI. E. INT. ROUTE 686
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,684 | $0 |
| RW | | $3,761 | $0 |
| CN | | $5,875 | $0 |
| Total | | $11,321 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,684 | $3,761 | $2,938 | $2,938 | $11,321 |

| ROUTE: 0231 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118865 | #SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT | Primary | NonMPO |

**Street Name:** WEST GORDON AVE.
**Jurisdiction:** Gordonsville
**Description:** FROM: 0.09 MILES N. HIGH STREET TO: 0.12 MILES S. HIGH STREET (0.2300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,331 | $31 |
| RW | 2025 | $1,995 | $0 |
| CN | 2026 | $6,513 | $0 |
| Total | | $9,839 | $31 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $792 | $0 | $0 | $0 | $792 |
| State | $2,854 | $2,556 | $1,560 | $0 | $0 | $0 | $0 | $6,970 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,077 | $0 | $0 | $2,077 |
| TOTAL | $2,854 | $2,556 | $1,560 | $792 | $2,077 | $0 | $0 | $9,839 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100548 | Construct Multi-Use Path along McIntire Rd | Primary | Charlottesville |

**REPORT NOTE: Locally Administered**

**Street Name:** McIntire Road Business
**Jurisdiction:** Charlottesville
**Description:** FROM: Route 250 Bypass TO: Harris Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2011 | $200 | $186 |
| RW | 2020 | $85 | $0 |
| CN | 2023 | $755 | $0 |
| Total | | $1,040 | $186 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $153 | $155 | $0 | $0 | $0 | $0 | $0 | $308 |
| Specialized State and Federal | | | | | | | | |
| Federal | $20 | $0 | $0 | $0 | $0 | $0 | $0 | $20 |
| Match | $17 | $0 | $0 | $0 | $0 | $0 | $0 | $17 |
| Legacy CN Formula | | | | | | | | |
| State | $695 | $0 | $0 | $0 | $0 | $0 | $0 | $695 |
| TOTAL | $885 | $155 | $0 | $0 | $0 | $0 | $0 | $1,040 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111729 | ROUTE 250 / 240 / 680 ROUNDABOUT | Primary | Charlottesville |

**Street Name:** IVY ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: INTERSECTION OF ROUTES 250 / 240 / 680 TO: INTERSECTION OF ROUTES 250 / 240 / 680 (0.0400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $725 | $631 |
| RW | 2023 | $350 | $0 |
| CN | 2024 | $3,464 | $0 |
| Total | | $4,539 | $631 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $437 | $0 | $0 | $0 | $0 | $0 | $437 |
| State | $2,996 | $0 | $0 | $0 | $0 | $0 | $0 | $2,996 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,105 | $0 | $0 | $0 | $0 | $0 | $0 | $1,105 |
| TOTAL | $4,102 | $437 | $0 | $0 | $0 | $0 | $0 | $4,539 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111730 | #SMART18 - ROUTE 151/US 250 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** ROCKFISH GAP TURNPIKE
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.114 MILE WEST OF RT. 151 TO: 0.116 MILE EAST OF RT. 151 (0.0400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $327 | $327 |
| RW | 2018 | $180 | $157 |
| CN | 2018 | $4,972 | $4,878 |
| Total | | $5,479 | $5,362 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,958 | $0 | $0 | $0 | $0 | $0 | $0 | $1,958 |
| State | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| VA Safety Funds | | | | | | | | |
| Federal | $207 | $0 | $0 | $0 | $0 | $0 | $0 | $207 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,684 | $0 | $0 | $0 | $0 | $0 | $0 | $3,684 |
| Match | $29 | $0 | $0 | $0 | $0 | $0 | $0 | $29 |
| TOTAL | $5,879 | $0 | $0 | $0 | $0 | $0 | $0 | $5,879 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111814 | #SMART18 - EXIT 124 (INTERSTATE 64) | Primary | Charlottesville |

**Street Name:** RICHMOND ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.337 MILE WEST OF I-64 WB TO: 0.321 MILE EAST OF I-64 WB (0.3400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $968 | $968 |
| RW | 2018 | $0 | $1 |
| CN | 2018 | $17,134 | $15,766 |
| Total | | $18,103 | $16,735 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $17,993 | $0 | $0 | $0 | $0 | $0 | $0 | $17,993 |
| State | $110 | $0 | $0 | $0 | $0 | $0 | $0 | $110 |
| TOTAL | $18,103 | $0 | $0 | $0 | $0 | $0 | $0 | $18,103 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113916 | 10TH & GRADY AVENUE BIKE PED | Urban | Charlottesville |

**Street Name:** GRADY AVENUE
**Jurisdiction:** Charlottesville
**Description:** FROM: 0.04 EAST OF ROUTE 3423 TO: 0.06 WEST OF ROUTE 3423 (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $97 | $0 |
| RW | 2024 | $18 | $0 |
| CN | 2025 | $549 | $0 |
| Total | | $664 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $70 | $0 | $256 | $0 | $0 | $0 | $0 | $326 |
| State | $164 | $0 | $0 | $0 | $0 | $0 | $0 | $164 |
| Specialized State and Federal | | | | | | | | |
| Federal | $172 | $0 | $0 | $0 | $0 | $0 | $0 | $172 |
| Match | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| TOTAL | $408 | $0 | $256 | $0 | $0 | $0 | $0 | $664 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113918 | PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST | Urban | Charlottesville |

**Street Name:** PRESTON AVENUE
**Jurisdiction:** Charlottesville
**Description:** FROM: 0.06 MI EAST OF HARRIS STREET TO: 0.04 MI WEST OF HARRIS STREET (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $135 | $4 |
| RW | 2024 | $48 | $0 |
| CN | 2025 | $356 | $0 |
| Total | | $539 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $40 | $15 | $191 | $0 | $0 | $0 | $0 | $246 |
| State | $13 | $0 | $0 | $0 | $0 | $0 | $0 | $13 |
| Specialized State and Federal | | | | | | | | |
| Federal | $280 | $0 | $0 | $0 | $0 | $0 | $0 | $280 |
| TOTAL | $333 | $15 | $191 | $0 | $0 | $0 | $0 | $539 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118863 | #SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | RICHMOND ROAD | **PE** | 2021 | $1,536 | $355 |
| **Jurisdiction:** | Fluvanna County | **RW** | 2024 | $2,442 | $0 |
| **Description:** | FROM: 0.25 MILES W. RTE 631 TO: 0.25 MILES E. RTE 631 (0.5000 MI) | **CN** | 2025 | $7,769 | $0 |
| **Scope:** | Safety | **Total** | | $11,747 | $355 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $4,466 | $0 | $0 | $0 | $4,466 |
| State | $2,933 | $1,395 | $289 | $150 | $0 | $0 | $0 | $4,766 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $623 | $1,257 | $0 | $0 | $1,880 |
| State | $0 | $0 | $0 | $634 | $0 | $0 | $0 | $634 |
| TOTAL | $2,933 | $1,395 | $289 | $5,873 | $1,257 | $0 | $0 | $11,747 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118872 | #SMART22 - EXIT 107 PARK AND RIDE LOT | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ROCKFISH GAP TURNPIKE | **PE** | 2021 | $897 | $351 |
| **Jurisdiction:** | Albemarle County | **RW** | 2024 | $272 | $0 |
| **Description:** | FROM: EXIT 107 TO: EXIT 107 (0.0600 MI) | **CN** | 2024 | $2,836 | $0 |
| **Scope:** | Other | **Total** | | $4,006 | $351 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $770 | $393 | $516 | $0 | $0 | $0 | $1,679 |
| State | $1,124 | $0 | $324 | $254 | $0 | $0 | $0 | $1,702 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $625 | $0 | $0 | $0 | $0 | $625 |
| TOTAL | $1,124 | $770 | $1,342 | $770 | $0 | $0 | $0 | $4,006 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123044 | #SMART20/22 - RTE. 250 & RTE. 20 INT & CORRIDOR IMPROVEMENTS | Primary | Charlottesville |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | RICHMOND ROAD | **PE** | 2023 | $2,271 | $665 |
| **Jurisdiction:** | Albemarle County | **RW** | 2025 | $7,375 | $0 |
| **Description:** | FROM: 0.10 M. W. RTE. 20 TO: HANSON ROAD (0.8200 MI) | **CN** | 2026 | $13,431 | $0 |
| **Scope:** | Safety | **Total** | | $23,078 | $665 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $47 | $0 | $2,505 | $0 | $0 | $0 | $2,552 |
| State | $0 | $0 | $1,066 | $148 | $2,701 | $3,669 | $0 | $7,584 |
| District Grant Program | | | | | | | | |
| Federal | $2,885 | $985 | $978 | $0 | $0 | $0 | $0 | $4,848 |
| State | $3,585 | $0 | $0 | $0 | $2,508 | $0 | $0 | $6,094 |
| Other Funds | | | | | | | | |
| Other | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $8,470 | $1,031 | $2,044 | $2,653 | $5,209 | $3,669 | $0 | $23,078 |

| ROUTE: 0522 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27817 | #SMART24 RTE 3/522/15 BUS/ORANGE ROAD ROUNDABOUT | Urban | NonMPO |

**Jurisdiction:** Culpeper

**Description:** FROM: 0.06 S. INT. ROUTE 15 BUSINESS TO: 0.12 N. INT. ROUTE 15 BUSINESS

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,919 | $0 |
| RW | | $4,415 | $0 |
| CN | | $6,462 | $0 |
| Total | | $12,797 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,919 | $4,415 | $3,231 | $3,231 | $12,797 |

| ROUTE: 0522 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111740 | #SMART18 - RTE 208-522 ROUNDABOUT AT WARES CROSSROADS | Primary | NonMPO |

**Street Name:** ZACHARY TAYLOR HIGHWAY

**Jurisdiction:** Louisa County

**Description:** FROM: 0.129 MI. SOUTH OF ROUTE 208 TO: 0.197 MI. NORTH OF ROUTE 208 (0.3270 MI)

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $750 | $769 |
| RW | 2022 | $1,767 | $350 |
| CN | 2023 | $5,155 | $0 |
| Total | | $7,672 | $1,119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,173 | $0 | $0 | $0 | $0 | $0 | $0 | $1,173 |
| State | $3,999 | $2,500 | $0 | $0 | $0 | $0 | $0 | $6,499 |
| TOTAL | $5,172 | $2,500 | $0 | $0 | $0 | $0 | $0 | $7,672 |

| ROUTE: 0600 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111739 | #SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS | Secondary | NonMPO |

**Street Name:** S BOSTON ROAD

**Jurisdiction:** Fluvanna County

**Description:** FROM: 0.163 MI SOUTH ROUTE 618 TO: 0.097 MI NORTH ROUTE 618 (0.3100 MI)

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,200 | $379 |
| RW | 2024 | $1,132 | $0 |
| CN | 2025 | $3,596 | $0 |
| Total | | $5,928 | $379 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $370 | $53 | $0 | $0 | $0 | $0 | $0 | $423 |
| State | $0 | $0 | $1,933 | $428 | $0 | $0 | $0 | $2,361 |
| Specialized State and Federal | | | | | | | | |
| State | $1,297 | $19 | $0 | $0 | $0 | $0 | $0 | $1,315 |
| Legacy CN Formula | | | | | | | | |
| Federal | $228 | $0 | $0 | $0 | $0 | $0 | $0 | $228 |
| Match | $57 | $0 | $0 | $0 | $0 | $0 | $0 | $57 |
| State | $1,544 | $0 | $0 | $0 | $0 | $0 | $0 | $1,544 |
| TOTAL | $3,495 | $72 | $1,933 | $428 | $0 | $0 | $0 | $5,928 |

| ROUTE: 0601 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111742 | #SMART18 - RTE 601 LOW-SPEED CURVE REALIGNMENT #2 | Secondary | NonMPO |

**Street Name:** FLAT RUN ROAD
**Jurisdiction:** Orange County
**Description:** FROM: 0.86 MI FROM INTERSECTION WITH BACK GATE LANE TO: 1.15 MI FROM INTERSECTION WITH BACK GATE LANE (0.2900 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $400 | $219 |
| RW | 2024 | $120 | $0 |
| CN | 2025 | $880 | $0 |
| Total | | $1,400 | $219 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $400 | $400 | $600 | $0 | $0 | $0 | $0 | $1,400 |

| ROUTE: 0601 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111776 | #SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261 | Secondary | Charlottesville |

**Street Name:** OLD IVY ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.047 MI. W. RTE. 29/250 BYPASS TO: 0.047 MI. E, RTE. 29/250 BYPASS (0.0880 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $645 | $423 |
| RW | 2023 | $592 | $4 |
| CN | 2024 | $4,063 | $0 |
| Total | | $5,299 | $427 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,992 | $0 | $0 | $0 | $1,127 | $0 | $0 | $4,119 |
| Specialized State and Federal | | | | | | | | |
| Federal | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| Legacy CN Formula | | | | | | | | |
| State | $680 | $0 | $0 | $0 | $0 | $0 | $0 | $680 |
| TOTAL | $4,172 | $0 | $0 | $0 | $1,127 | $0 | $0 | $5,299 |

| ROUTE: 0631 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27829 | #SMART24 RTE 631 RIO RD & BELVEDERE BLVD GREEN-T | Secondary | Charlottesville |

**Jurisdiction:** Albemarle County
**Description:** FROM: 0.145 MI. S. INT. ROUTE 1920 TO: 0.050 MI. N. INT. ROUTE 1920
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,226 | $0 |
| RW | | $404 | $0 |
| CN | | $3,261 | $0 |
| Total | | $4,890 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $1,226 | $468 | $1,799 | $1,398 | $0 | $0 | $4,890 |

| ROUTE: 0631 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118870 | #SMART22 - FIFTH STREET HUB AND TRAILS | Secondary | Charlottesville |

**Street Name:** 5TH STREET
**Jurisdiction:** Multi-jurisdictional: Charlottesville MPO
**Description:** FROM: 5th Street Landing TO: Wegman's Way (0.5600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,584 | $195 |
| RW | 2024 | $2,388 | $0 |
| CN | 2025 | $7,394 | $0 |
| Total | | $11,366 | $195 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,588 | $0 | $250 | $4,358 | $0 | $0 | $0 | $6,195 |
| State | $1,396 | $0 | $250 | $736 | $1,264 | $0 | $0 | $3,646 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,524 | $0 | $0 | $0 | $1,524 |
| TOTAL | $2,984 | $0 | $500 | $6,618 | $1,264 | $0 | $0 | $11,366 |

| ROUTE: 0631 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118876 | #SMART22 - RIO ROAD &JOHN WARNER PARKWAY ROUNDABOUT | Secondary | Charlottesville |

**Street Name:** RIO ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.02 MILES N RTE. 631 TO: 0.02 MILES S. RTE 631
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,606 | $133 |
| RW | 2023 | $1,900 | $0 |
| CN | 2023 | $8,037 | $0 |
| Total | | $11,543 | $133 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $5,525 | $0 | $0 | $0 | $0 | $0 | $0 | $5,525 |
| State | $1,956 | $2,063 | $0 | $0 | $0 | $0 | $0 | $4,019 |
| Specialized State and Federal | | | | | | | | |
| Local | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $9,480 | $2,063 | $0 | $0 | $0 | $0 | $0 | $11,543 |

| ROUTE: 0631 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118878 | #SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS | Secondary | Charlottesville |

**Street Name:** 5TH STREET EXTENDED
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.25 MILES S. RTE 780 TO: 0.25 MILES N. RTE 780 (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,427 | $95 |
| RW | 2023 | $1,191 | $0 |
| CN | 2023 | $5,438 | $0 |
| Total | | $8,055 | $95 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $740 | $786 | $0 | $0 | $0 | $0 | $1,526 |
| State | $2,953 | $1,576 | $0 | $0 | $0 | $0 | $0 | $4,529 |
| Specialized State and Federal | | | | | | | | |
| Local | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $4,953 | $2,316 | $786 | $0 | $0 | $0 | $0 | $8,055 |

| ROUTE: 0636 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118983 | #SGR22VB - RTE. 636 - REPLACE BRIDGE 6038 | Secondary | NonMPO |

**Street Name:** Goosepond Road
**Jurisdiction:** Greene County
**Description:** FROM: 0.02 Mi. S. Swift Run TO: 0.02 Mi. N. Swift Run (0.0400 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $790 | $282 |
| RW | 2024 | $377 | $0 |
| CN | 2025 | $4,672 | $0 |
| Total | | $5,839 | $282 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $558 | $225 | $0 | $566 | $0 | $0 | $1,349 |
| State | $3,162 | $0 | $154 | $978 | $196 | $0 | $0 | $4,490 |
| TOTAL | $3,162 | $558 | $379 | $978 | $762 | $0 | $0 | $5,839 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113504 | #SGR19VB - RT 638 TURKEY RIDGE RD STRUCT 9007 OVER SOUTH RV | Secondary | NonMPO |

**REPORT NOTE: Funded to estimated award cost of $2,435,487**

**Street Name:** TURKEY RIDGE ROAD
**Jurisdiction:** Greene County
**Description:** FROM: 0.017 MI. W. SOUTH RIVER TO: 0.021 MI. E. SOUTH RIVER (0.0270 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $699 | $636 |
| RW | 2022 | $61 | $10 |
| CN | 2023 | $1,729 | $269 |
| Total | | $2,488 | $914 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $672 | $330 | $0 | $0 | $0 | $0 | $0 | $1,002 |
| State | $1,433 | $0 | $0 | $0 | $0 | $0 | $0 | $1,433 |
| TOTAL | $2,105 | $330 | $0 | $0 | $0 | $0 | $0 | $2,435 |

| ROUTE: 0641 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110000 | #SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN | Secondary | Charlottesville |

**Street Name:** FRAY'S MILL ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.03 MI. FROM RTE. 743 TO: 2.37 MI. TO RTE. 606 (0.0050 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $371 | $297 |
| RW | 2022 | $180 | $31 |
| CN | 2026 | $1,364 | $0 |
| Total | | $1,915 | $328 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $300 | $0 | $0 | $300 |
| State | $0 | $0 | $29 | $375 | $11 | $300 | $0 | $715 |
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| Legacy CN Formula | | | | | | | | |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $900 | $0 | $29 | $375 | $311 | $300 | $0 | $1,915 |

| ROUTE: 0643 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109397 | #SMART18 - CONN. ROAD BETWEEN RIO MILLS AND BERKMAR DR. EXT. | Secondary | Charlottesville |

**Jurisdiction:** Albemarle County
**Description:** FROM: 0.739 MI SOUTH OF RT. 743 TO: BERKMAR DRIVE (0.2000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $349 | $349 |
| **RW** | 2018 | $158 | $34 |
| **CN** | 2018 | $3,292 | $3,156 |
| **Total** | | $3,799 | $3,540 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,315 | $0 | $0 | $0 | $0 | $0 | $0 | $1,315 |
| Specialized State and Federal | | | | | | | | |
| Bond | $433 | $0 | $0 | $0 | $0 | $0 | $0 | $433 |
| Legacy CN Formula | | | | | | | | |
| Federal/State | $2,050 | $0 | $0 | $0 | $0 | $0 | $0 | $2,050 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $3,799 | $0 | $0 | $0 | $0 | $0 | $0 | $3,799 |

| ROUTE: 0675 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118982 | #SGR22VB - RTE. 675 - REPLACE STR. # 6045 | Secondary | NonMPO |

**Street Name:** Dolly Madison Road
**Jurisdiction:** Orange County
**Description:** FROM: 0.01 Mi. S. NS RR TO: 0.01 Mi. N. NS RR
**Scope:** Bridge, New Construction

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $732 | $159 |
| **RW** | 2024 | $908 | $0 |
| **CN** | 2024 | $7,274 | $0 |
| **Total** | | $8,914 | $159 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $153 | $933 | $1,287 | $1,972 | $1,358 | $0 | $0 | $5,702 |
| State | $3,208 | $5 | $0 | $0 | $0 | $0 | $0 | $3,212 |
| TOTAL | $3,360 | $938 | $1,287 | $1,972 | $1,358 | $0 | $0 | $8,914 |

| ROUTE: 0680 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118405 | #SGR21VB(FED ID 00746) BR REPLACE RTE. 680 OVER LICKINGHOLE | Secondary | NonMPO |

**Street Name:** BROWN GAP TURNPIKE
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.006 MI. S. LICKINGHOLE CREEK TO: 0.06 MI. N. LICKINGHOLE CREEK (0.0120 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $858 | $287 |
| **RW** | 2024 | $473 | $0 |
| **CN** | 2025 | $3,369 | $0 |
| **Total** | | $4,700 | $287 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $328 | $881 | $1,233 | $310 | $0 | $0 | $0 | $2,752 |
| State | $1,902 | $0 | $45 | $1 | $0 | $0 | $0 | $1,948 |
| TOTAL | $2,229 | $881 | $1,278 | $311 | $0 | $0 | $0 | $4,700 |

| ROUTE: 0701 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109599 | #SGR17VB - RT 701 SUPERSTRUCTURE REPLACEMENT STR. 6059 | Secondary | NonMPO |

**REPORT NOTE: Revised estimate required**

**Street Name:** BELLE MEADE ROAD
**Jurisdiction:** Louisa County
**Description:** FROM: 0.02 MI. S. LITTLE RIVER TO: 0.01 MI. N. LITTLE RIVER (0.1200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $552 | $398 |
| RW | 2025 | $0 | $0 |
| CN | 2028 | $3,192 | $0 |
| Total | | $3,743 | $398 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $800 | $0 | $0 | $0 | $0 | $0 | $0 | $800 |
| State | $15 | $0 | $0 | $0 | $500 | $900 | $0 | $1,415 |
| TOTAL | $815 | $0 | $0 | $0 | $500 | $900 | $0 | $2,215 |

| ROUTE: 0707 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112880 | #SGR19VB - RT 707 REPLACE BRIDGE STR. 6003 | Secondary | NonMPO |

**Street Name:** PINE HILL ROAD
**Jurisdiction:** Madison County
**Description:** FROM: 0.053 MI. S. HUGHES RIVER TO: 0.042 MI. N. HUGHES RIVER (0.0810 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $775 | $687 |
| RW | 2022 | $77 | $13 |
| CN | 2025 | $4,358 | $0 |
| Total | | $5,209 | $700 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,407 | $232 | $1,074 | $0 | $362 | $0 | $0 | $3,076 |
| State | $1,925 | $7 | $55 | $0 | $147 | $0 | $0 | $2,133 |
| TOTAL | $3,332 | $239 | $1,129 | $0 | $509 | $0 | $0 | $5,209 |

| ROUTE: 0708 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111378 | #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE | Secondary | Charlottesville |

**Street Name:** RED HILL ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.022 MI. E. of North Fork Hardware River TO: 0.113 Mi. W. of Norht Fork Hardware River (0.0870 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $846 | $832 |
| RW | 2022 | $252 | $55 |
| CN | 2023 | $4,283 | $0 |
| Total | | $5,381 | $887 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,050 | $828 | $0 | $0 | $0 | $0 | $0 | $1,878 |
| State | $2,850 | $0 | $653 | $0 | $0 | $0 | $0 | $3,503 |
| TOTAL | $3,900 | $828 | $653 | $0 | $0 | $0 | $0 | $5,381 |

| ROUTE: 0743 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28377 | #SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT | Secondary | Charlottesville |

**Jurisdiction:** Multi-jurisdictional: Charlottesville MPO

**Description:** FROM: 0.10 MI. W. INT. DISTRICT AVENUE TO: 0.10 MI. E. INT. DISTRICT AVENUE

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,068 | $0 |
| RW | | $9,495 | $0 |
| CN | | $8,490 | $0 |
| Total | | $20,052 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,021 | $3,588 | $6,956 | $8,487 | $20,052 |

| ROUTE: 0749 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118431 | #SGR21VB - RTE. 749 - REPLACE STR. 6120 OVER HUGHES RIVER | Secondary | NonMPO |

**Street Name:** MOON ROAD

**Jurisdiction:** Madison County

**Description:** FROM: 0.02 MILE N. HUGHES RIVER TO: 0.02 MILE S. HUGHES RIVER (0.0520 MI)

**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $850 | $182 |
| RW | 2024 | $658 | $0 |
| CN | 2025 | $4,734 | $0 |
| Total | | $6,243 | $182 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $564 | $1,687 | $2,099 | $643 | $0 | $0 | $4,993 |
| State | $1,250 | $0 | $0 | $0 | $0 | $0 | $0 | $1,250 |
| TOTAL | $1,250 | $564 | $1,687 | $2,099 | $643 | $0 | $0 | $6,243 |

| ROUTE: 0759 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118430 | #SGR21VB(FED ID 07739) BR REPLACE RTE. 759 OVER MECHUNK CRK | Secondary | NonMPO |

**Street Name:** WHITE HALL ROAD

**Jurisdiction:** Fluvanna County

**Description:** FROM: 0.032 MI. W. MECHUNK CREEK TO: 0.029 MI. E. MECHUNK CREEK (0.0580 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,008 | $224 |
| RW | 2024 | $346 | $0 |
| CN | 2025 | $5,601 | $0 |
| Total | | $6,955 | $224 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,007 | $258 | $400 | $0 | $930 | $2,000 | $0 | $4,595 |
| State | $217 | $0 | $85 | $1,675 | $382 | $0 | $0 | $2,359 |
| TOTAL | $1,225 | $258 | $485 | $1,675 | $1,312 | $2,000 | $0 | $6,955 |

| ROUTE: 0852 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113183 | COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS | Secondary | Charlottesville |

**Street Name:** COMMONWEALTH DRIVE

**Jurisdiction:** Albemarle County

**Description:** FROM: RTE 743 (HYDRAULIC ROAD) TO: RTE 29 (1.1000 MI)

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $545 | $147 |
| RW | 2023 | $1,106 | $0 |
| CN | 2025 | $2,290 | $0 |
| Total | | $3,941 | $147 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,515 | $153 | $0 | $0 | $0 | $0 | $0 | $1,668 |
| Local | $1,515 | $153 | $0 | $0 | $0 | $0 | $0 | $1,668 |
| TOTAL | $3,031 | $305 | $0 | $0 | $0 | $0 | $0 | $3,336 |

| ROUTE: 1083 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26640 | #SGR23VB- RTE. 1083 - REPLACE CULVERT | Secondary | NonMPO |

**Street Name:** SOMERSET DRIVE
**Jurisdiction:** Culpeper County
**Description:** FROM: 0.02 MI. W. OF STREAM TO: 0.02 MI. E. OF STREAM
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $794 | $0 |
| RW | 2028 | $599 | $0 |
| CN | 2029 | $3,139 | $0 |
| Total | | $4,532 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $152 | $813 | $0 | $965 |
| State | $0 | $0 | $0 | $0 | $567 | $3,000 | $0 | $3,567 |
| TOTAL | $0 | $0 | $0 | $0 | $720 | $3,813 | $0 | $4,532 |

| ROUTE: 1217 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113188 | CROZET SQUARE / OAK STREET IMPROVEMENTS | Secondary | NonMPO |

**Street Name:** THE SQUARE
**Jurisdiction:** Albemarle County
**Description:** FROM: INT. of RTE. 240 ( CROZET AVE ) TO: 0.060 MI. E of RTE. 240 (CROZET AVE) (0.1500 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $327 | $125 |
| RW | 2022 | $105 | $20 |
| CN | 2022 | $1,078 | $0 |
| Total | | $1,510 | $145 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $674 | $81 | $0 | $0 | $0 | $0 | $0 | $755 |
| Local | $674 | $81 | $0 | $0 | $0 | $0 | $0 | $755 |
| TOTAL | $1,347 | $163 | $0 | $0 | $0 | $0 | $0 | $1,510 |

| ROUTE: 1403 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113186 | BERKMAR DRIVE BICYCLE AND PEDESTRIAN IMPROVEMENTS | Secondary | NonMPO |

**Street Name:** BERKMAR DRIVE
**Jurisdiction:** Albemarle County
**Description:** FROM: RIO ROAD TO: HILTON HEIGHTS ROAD (1.1000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $351 | $88 |
| RW | 2023 | $770 | $0 |
| CN | 2024 | $1,569 | $0 |
| Total | | $2,690 | $88 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $953 | $392 | $0 | $0 | $0 | $0 | $0 | $1,345 |
| Local | $953 | $392 | $0 | $0 | $0 | $0 | $0 | $1,345 |
| TOTAL | $1,905 | $785 | $0 | $0 | $0 | $0 | $0 | $2,690 |

| ROUTE: 3407 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27832 | #SMART24 AVON STREET MULTIMODAL IMP- AVON TO DRUID | Urban | Charlottesville |

**Jurisdiction:** Multi-jurisdictional: Charlottesville MPO
**Description:** FROM: ROUTE 1101 TO: DRUID AVENUE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,105 | $0 |
| RW | | $4,012 | $0 |
| CN | | $9,690 | $0 |
| Total | | $15,807 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,006 | $0 | $0 | $2,006 |
| State | $0 | $0 | $0 | $1,052 | $0 | $6,851 | $5,898 | $13,801 |
| TOTAL | $0 | $0 | $0 | $1,052 | $2,006 | $6,851 | $5,898 | $15,807 |

| ROUTE: 3656 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27819 | #SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS | Urban | NonMPO |

**Jurisdiction:** Culpeper
**Description:** FROM: 0.37 MI. S. INT. ROUTE 15/29 BUS. TO: INT. ROUTE 15/29 BUS.
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,263 | $0 |
| RW | | $2,340 | $0 |
| CN | | $4,690 | $0 |
| Total | | $8,293 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,263 | $2,340 | $2,345 | $2,345 | $8,293 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27900 | District-wide Expanded Flashing Yellow Arrows Installation | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $801 | $0 |
| Total | | $801 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $801 | $0 | $0 | $0 | $0 | $801 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21761 | CULPEPER DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,060 | $228 | $0 | $0 | $0 | $0 | $0 | $4,288 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15984 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - CULPEPER | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,362 | $0 | $2,362 |
| State | $2,295 | $84 | $1,936 | $0 | $0 | $3,723 | $4,043 | $12,081 |
| TOTAL | $2,295 | $84 | $1,936 | $0 | $0 | $6,084 | $4,043 | $14,443 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13916 | #SGR Culpeper - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $190 | $0 | $0 | $143 | $687 | $8,000 | $9,020 |
| State | $0 | $538 | $36 | $17 | $193 | $75 | $294 | $1,152 |
| TOTAL | $0 | $727 | $36 | $17 | $336 | $762 | $8,294 | $10,172 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13512 | #SGR Culpeper - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,858 | $694 | $4,178 | $4,456 | $4,546 | $4,665 | $4,976 | $26,374 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9558 | #SGR Culpeper - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,191 | $0 | $0 | $0 | $6,495 | $13,000 | $21,686 |
| State | $9,446 | $3,505 | $10,521 | $12,131 | $12,376 | $6,203 | $547 | $54,730 |
| TOTAL | $9,446 | $5,696 | $10,521 | $12,131 | $12,376 | $12,698 | $13,547 | $76,415 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9557 | #SGR Culpeper - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $1,018 | $54 | $696 | $743 | $758 | $777 | $829 | $4,875 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109480 | #HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS | Urban | Charlottesville |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST.

**Jurisdiction:** Charlottesville

**Description:** FROM: 0.15 mile s south of Route 250 Bus TO: 0.72 mile south of Route 250 (0.3600 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $838 | $822 |
| RW | 2021 | $581 | $1 |
| CN | 2024 | $8,842 | $0 |
| Total | | $10,261 | $823 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,714 | $0 | $0 | $0 | $0 | $0 | $0 | $2,714 |
| State | $2,956 | $0 | $0 | $0 | $0 | $0 | $0 | $2,956 |
| Revenue Sharing | | | | | | | | |
| State | $750 | $250 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Local | $750 | $250 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Other Funds | | | | | | | | |
| Other | $1,936 | $0 | $0 | $0 | $0 | $0 | $0 | $1,936 |
| TOTAL | $9,106 | $500 | $0 | $0 | $0 | $0 | $0 | $9,606 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109484 | #HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS | Urban | Charlottesville |

**REPORT NOTE: #FY24 Balance to be provided by Locality**

**Street Name:** FONTAINE AVENUE

**Jurisdiction:** Charlottesville

**Description:** FROM: 0.03 mi west of Westerly Avenue TO: JEFFERSON PARK AVENUE (0.4300 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,629 | $1,140 |
| RW | 2022 | $1,792 | $0 |
| CN | 2024 | $14,506 | $0 |
| Total | | $17,927 | $1,140 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,247 | $0 | $0 | $0 | $0 | $0 | $0 | $2,247 |
| State | $12,692 | $0 | $0 | $0 | $0 | $0 | $0 | $12,692 |
| Specialized State and Federal | | | | | | | | |
| Federal | $343 | $0 | $0 | $0 | $0 | $0 | $0 | $343 |
| State | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| Legacy CN Formula | | | | | | | | |
| State | $1,885 | $0 | $0 | $0 | $0 | $0 | $0 | $1,885 |
| TOTAL | $17,176 | $0 | $0 | $0 | $0 | $0 | $0 | $17,176 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109551 | #HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS | Urban | Charlottesville |

**REPORT NOTE: #FY24 Balance to be provided by applicant.**

**Street Name:** EMMET ST. N.
**Jurisdiction:** Charlottesville
**Description:** FROM: 0.046 mile south of Ivy Road on Emmet Street TO: ARLINGTON BOULEVARD (0.5500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,676 | $1,604 |
| RW | 2021 | $4,038 | $1 |
| CN | 2024 | $12,022 | $0 |
| Total | | $17,735 | $1,605 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| GARVEE | $12,115 | $0 | $0 | $0 | $0 | $0 | $0 | $12,115 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109682 | SAFETY PRESCOPING - CULPEPER | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: CULPEPER DISTRICT WIDE TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $386 | $199 | $201 | $0 | $0 | $0 | $0 | $787 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,083 | $0 | $0 | $0 | $0 | $0 | $0 | $1,083 |
| Match | $24 | $0 | $0 | $0 | $0 | $0 | $0 | $24 |
| TOTAL | $1,494 | $199 | $201 | $0 | $0 | $0 | $0 | $1,895 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110381 | #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE | Urban | Charlottesville |

**Jurisdiction:** Charlottesville
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $3,196 | $767 | $1,021 | $1,036 | $1,036 | $1,036 | $1,036 | $9,129 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111650 | #SMART18 - ROUTE 670 CONNECTOR ROAD | Secondary | NonMPO |

**Street Name:** RT 670 CONNECTOR ROAD
**Jurisdiction:** Greene County
**Description:** FROM: ROUTE 670 - Mile Marker 0.288 TO: ROUTE 29 - Mile Marker 1.15 (0.2760 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,200 | $571 |
| RW | 2025 | $1,383 | $0 |
| CN | 2026 | $8,628 | $0 |
| Total | | $11,211 | $571 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $600 | $1,895 | $5,811 | $2,906 | $0 | $0 | $0 | $11,211 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113592 | MEADOW CREEK VALLEY TRAIL | Urban | NonMPO |

**Street Name:** MEADOW CREEK VALLEY TRAIL
**Jurisdiction:** Charlottesville
**Description:** FROM: GREENBRIER DRIVE TO: BRANDYWINE DRIVE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $20 | $14 |
| RW | | | |
| CN | 2025 | $2,487 | $0 |
| Total | | $2,507 | $14 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $430 | $74 | $796 | $0 | $0 | $0 | $0 | $1,300 |
| Other Funds | | | | | | | | |
| Other | $989 | $19 | $199 | $0 | $0 | $0 | $0 | $1,207 |
| TOTAL | $1,419 | $93 | $995 | $0 | $0 | $0 | $0 | $2,507 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113861 | WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL | Urban | Charlottesville |

**Street Name:** MADISON AVENUE
**Jurisdiction:** Charlottesville
**Description:** FROM: PRESTON AVENUE TO: ROSE HILL DRIVE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $25 | $13 |
| RW | | | |
| CN | 2022 | $468 | $0 |
| Total | | $493 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $170 | $0 | $185 | $0 | $0 | $0 | $0 | $355 |
| Specialized State and Federal | | | | | | | | |
| Federal | $109 | $0 | $0 | $0 | $0 | $0 | $0 | $109 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| Other Funds | | | | | | | | |
| Other | $19 | $0 | $0 | $0 | $0 | $0 | $0 | $19 |
| TOTAL | $308 | $0 | $185 | $0 | $0 | $0 | $0 | $493 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115476 | #SMART20 - 5TH STREET SW CORRIDOR IMPROVEMENTS | Urban | Charlottesville |

**Street Name:** 5TH STREET
**Jurisdiction:** Charlottesville
**Description:** FROM: RIDGE STREET TO: E. AT UNDIVIDED 5TH STREET
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $630 | $0 |
| RW | 2026 | $3,773 | $0 |
| CN | 2027 | $1,700 | $0 |
| Total | | $6,103 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $285 | $3,151 | $2,259 | $0 | $0 | $0 | $5,695 |
| State | $0 | $398 | $0 | $0 | $0 | $0 | $0 | $398 |
| Other Funds | | | | | | | | |
| Other | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| TOTAL | $10 | $683 | $3,151 | $2,259 | $0 | $0 | $0 | $6,103 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116015 | District-wide Centerline Rumble Strips Installations | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $2 | $2 |
| RW | | | |
| CN | 2020 | $280 | $287 |
| Total | | $282 | $289 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $24 | $94 | $0 | $0 | $0 | $0 | $0 | $118 |
| State | $8 | $0 | $0 | $0 | $0 | $0 | $0 | $8 |
| Specialized State and Federal | | | | | | | | |
| Federal | $163 | $0 | $0 | $0 | $0 | $0 | $0 | $163 |
| TOTAL | $195 | $94 | $0 | $0 | $0 | $0 | $0 | $289 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116016 | District-wide Edgeline Rumble Strips Installations | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $0 | $0 |
| RW | | | |
| CN | 2020 | $2,405 | $106 |
| Total | | $2,405 | $106 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,271 | $0 | $0 | $0 | $484 | $0 | $0 | $1,755 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Specialized State and Federal | | | | | | | | |
| Federal | $648 | $0 | $0 | $0 | $0 | $0 | $0 | $648 |
| TOTAL | $1,920 | $0 | $0 | $0 | $484 | $0 | $0 | $2,405 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116897 | ROUNDABOUT AT WALKER DRIVE AND EAST LEE STREET | Urban | Northern Virginia |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** EAST LEE STREET
**Jurisdiction:** Warrenton
**Description:** FROM: 0.05 MI. W. INT. WALKER DRIVE TO: 0.05 MI. E. INT. WALKER DRIVE (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $107 | $0 |
| RW | | | |
| CN | 2027 | $1,293 | $0 |
| Total | | $1,400 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $331 | $277 | $0 | $0 | $0 | $0 | $0 | $608 |
| Local | $331 | $277 | $0 | $0 | $0 | $0 | $0 | $608 |
| Other Funds | | | | | | | | |
| Other | $184 | $0 | $0 | $0 | $0 | $0 | $0 | $184 |
| TOTAL | $846 | $554 | $0 | $0 | $0 | $0 | $0 | $1,400 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116905 | CONNECTOR ROAD FROM BERKMAR DR. EXT. TO AIRPORT ROAD | Secondary | Charlottesville |

**Street Name:** CONNECTOR ROAD
**Jurisdiction:** Albemarle County
**Description:** FROM: 0.23 MI. S. ROUTE 649 AIRPORT ROAD TO: 0.18 MI. N. ROUTE 649 AIRPORT ROAD (0.4100 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,100 | $386 |
| RW | 2024 | $2,500 | $0 |
| CN | 2025 | $13,500 | $0 |
| Total | | $17,100 | $386 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $2,208 | $296 | $296 | $296 | $296 | $296 | $296 | $3,983 |
| Revenue Sharing | | | | | | | | |
| State | $1,000 | $2,684 | $0 | $0 | $0 | $0 | $0 | $3,684 |
| Local | $1,000 | $2,684 | $0 | $0 | $0 | $0 | $0 | $3,684 |
| Other Funds | | | | | | | | |
| Other | $1,440 | $0 | $0 | $0 | $0 | $0 | $0 | $1,440 |
| TOTAL | $5,647 | $5,664 | $296 | $296 | $296 | $296 | $296 | $12,791 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118295 | #SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073) | Urban | Charlottesville |

**Street Name:** DAIRY ROAD
**Jurisdiction:** Charlottesville
**Description:** FROM: DAIRY RD OVER RTE. 250 BYPASS TO: DAIRY RD OVER RTE. 250 BYPASS
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $500 | $5 |
| RW | | | |
| CN | 2024 | $7,610 | $0 |
| Total | | $8,110 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $550 | $3,000 | $852 | $0 | $0 | $0 | $0 | $4,402 |
| State | $3,708 | $0 | $0 | $0 | $0 | $0 | $0 | $3,708 |
| TOTAL | $4,258 | $3,000 | $852 | $0 | $0 | $0 | $0 | $8,110 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118877 | #SMART22 - RIDGE STREET SAFETY IMPROVEMENTS | Secondary | Charlottesville |

**REPORT NOTE: #FY24 Revised schedule required**

**Street Name:** RIDGE STREET
**Jurisdiction:** Charlottesville
**Description:** FROM: DIVIDED SECTION TO: MONTICELLO AVE (0.2400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,329 | $0 |
| RW | 2028 | $2,119 | $0 |
| CN | 2029 | $5,290 | $0 |
| Total | | $8,738 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $5,116 | $531 | $275 | $0 | $2,815 | $0 | $0 | $8,738 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121389 | EASTERN AVE SOUTH CONNECTION REVENUE SHARING | Secondary | Charlottesville |

**Street Name:** Eastern Avenue South Connection
**Jurisdiction:** Albemarle County
**Description:** FROM: West Hall Drive TO: Route 250 (0.5800 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $2,037 | $0 |
| RW | 2028 | $1,544 | $0 |
| CN | 2029 | $21,126 | $0 |
| Total | | $24,707 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $4,000 | $4,121 | $0 | $0 | $0 | $8,121 |
| Local | $0 | $0 | $4,000 | $4,121 | $0 | $0 | $0 | $8,121 |
| TOTAL | $0 | $0 | $8,000 | $8,242 | $0 | $0 | $0 | $16,242 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121852 | PALMYRA SIDEWALK IMPROVEMENTS | Enhancement | NonMPO |

**Street Name:** Main Street
**Jurisdiction:** Fluvanna County
**Description:** FROM: Palmyra Way TO: Stone Jail Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $516 | $15 |
| RW | 2025 | $147 | $0 |
| CN | 2026 | $926 | $0 |
| Total | | $1,589 | $15 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,000 | $271 | $0 | $0 | $0 | $0 | $0 | $1,271 |
| Local | $103 | $0 | $0 | $0 | $0 | $0 | $0 | $103 |
| Other Funds | | | | | | | | |
| Other | $147 | $68 | $0 | $0 | $0 | $0 | $0 | $215 |
| TOTAL | $1,250 | $339 | $0 | $0 | $0 | $0 | $0 | $1,589 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122880 | TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE | Primary | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $40 | $0 |
| RW | | | |
| CN | 2025 | $5,120 | $0 |
| Total | | $5,160 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $500 | $2,600 | $2,000 | $0 | $0 | $5,100 |
| State | $10 | $0 | $0 | $20 | $0 | $0 | $0 | $30 |
| Specialized State and Federal | | | | | | | | |
| Federal | $30 | $0 | $0 | $0 | $0 | $0 | $0 | $30 |
| TOTAL | $40 | $0 | $500 | $2,620 | $2,000 | $0 | $0 | $5,160 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122882 | TRENCH WIDENING/SHOULDER RUMBLE STRIPS/SAFETY EDGE | Primary | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $20 | $0 |
| RW | | | |
| CN | 2025 | $3,428 | $0 |
| Total | | $3,448 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $500 | $1,900 | $1,000 | $0 | $0 | $3,400 |
| State | $0 | $0 | $0 | $28 | $0 | $0 | $0 | $28 |
| Specialized State and Federal | | | | | | | | |
| Federal | $20 | $0 | $0 | $0 | $0 | $0 | $0 | $20 |
| TOTAL | $20 | $0 | $500 | $1,928 | $1,000 | $0 | $0 | $3,448 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122957 | TOWN OF CULPEPER - SYSTEMIC SAFETY IMPROVEMENTS | Urban | NonMPO |

**Street Name:** VARIOUS ROUTES
**Jurisdiction:** Culpeper
**Description:** FROM: VARIOUS ROUTES TO: VARIOUS ROUTES
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $241 | $0 |
| RW | | | |
| CN | 2023 | $690 | $0 |
| Total | | $931 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $190 | $300 | $0 | $0 | $0 | $0 | $490 |
| State | $0 | $0 | $21 | $0 | $0 | $0 | $0 | $21 |
| Specialized State and Federal | | | | | | | | |
| Federal | $420 | $0 | $0 | $0 | $0 | $0 | $0 | $420 |
| TOTAL | $420 | $190 | $321 | $0 | $0 | $0 | $0 | $931 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123155 | #SGR24VP PM-7G-24 Asphalt Resurfacing Primary System | Primary | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $2,500 | $0 |
| Total | | $2,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999997 | CULPEPER SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $3,473 | $3,476 | $4,018 | $4,018 | $4,018 | $4,018 | $23,022 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $1,059 | $1,059 | $1,059 | $1,059 | $1,059 | $1,059 | $6,355 |
| TOTAL | $0 | $4,533 | $4,535 | $5,077 | $5,077 | $5,077 | $5,077 | $29,378 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121656 | CITY OF CHARLOTTESVILLE SRTS COORDINATOR/PROGRAM DEVELOPMENT | Enhancement | Charlottesville |

**Jurisdiction:** Charlottesville
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $100 | $84 | $0 | $0 | $0 | $0 | $0 | $184 |
| Other Funds | | | | | | | | |
| Other | $25 | $21 | $0 | $0 | $0 | $0 | $0 | $46 |
| TOTAL | $125 | $105 | $0 | $0 | $0 | $0 | $0 | $230 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121851 | N Blue Ridge Avenue Sidewalk Extension | Urban | NonMPO |

**Street Name:** N BLUE RIDGE AVENUE
**Jurisdiction:** Culpeper
**Description:** FROM: S BLUE RIDGE AVE TO: YOWELL MEADOW PARK
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $98 | $0 |
| RW | 2026 | $14 | $0 |
| CN | 2027 | $741 | $0 |
| Total | | $853 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $382 | $300 | $0 | $0 | $0 | $0 | $0 | $682 |
| Other Funds | | | | | | | | |
| Other | $96 | $75 | $0 | $0 | $0 | $0 | $0 | $171 |
| TOTAL | $478 | $375 | $0 | $0 | $0 | $0 | $0 | $853 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123689 | SYIP PROJECT PRESCOPING-CULPEPER | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123697 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-CULPEPER | Other | NonMPO |

**Jurisdiction:** Culpeper District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

THE VIRGINIA TRANSPORTATION

# FREDERICKSBURG DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# FREDERICKSBURG DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $8,112 | $2,543 | $4,230 | $13,467 | $2,237 | $12,379 | $42,968 |
| State | 0 | 4,160 | 12,186 | 19,076 | 21,469 | 17,895 | 74,787 |
| **High Priority Projects Total** | **$8,112** | **$6,703** | **$16,417** | **$32,544** | **$23,706** | **$30,273** | **$117,755** |
| District Grant Program | | | | | | | |
| Federal | $10,783 | $8,777 | $7,931 | $2,268 | $1,491 | $5,269 | $36,519 |
| State | 19,180 | 25,988 | 28,786 | 35,342 | 37,278 | 35,269 | 181,842 |
| Unpaved | 667 | 619 | 465 | 465 | 465 | 465 | 3,147 |
| **District Grant Program Total** | **$30,630** | **$35,384** | **$37,182** | **$38,075** | **$39,234** | **$41,003** | **$221,508** |
| State of Good Repair | | | | | | | |
| Federal | $22,328 | $26,779 | $27,490 | $26,953 | $25,856 | $39,780 | $169,185 |
| State | 4,484 | 8,288 | 9,913 | 11,207 | 13,297 | 1,988 | 49,177 |
| **State of Good Repair Total** | **$26,812** | **$35,066** | **$37,403** | **$38,160** | **$39,153** | **$41,768** | **$218,362** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $2,781 | $1,000 | $9,952 | $6,000 | $0 | $0 | $19,734 |
| State | 2,388 | 1,603 | 219 | 200 | 0 | 0 | 4,410 |
| **Interstate Corridor Funds Total** | **$5,169** | **$2,603** | **$10,172** | **$6,200** | **$0** | **$0** | **$24,144** |
| Special Structures | | | | | | | |
| State | $10,973 | $7,656 | $1,500 | $1,660 | $12,591 | $0 | $34,380 |
| **Special Structures Total** | **$10,973** | **$7,656** | **$1,500** | **$1,660** | **$12,591** | **$0** | **$34,380** |
| VA Safety Funds | | | | | | | |
| Federal | $1,946 | $5,275 | $8,277 | $4,765 | $5,764 | $0 | $26,027 |
| State | 0 | 109 | 1,197 | 0 | 0 | 0 | 1,305 |
| **VA Safety Funds Total** | **$1,946** | **$5,383** | **$9,474** | **$4,765** | **$5,764** | **$0** | **$27,332** |
| Specialized State and Federal | | | | | | | |
| Federal | $20,574 | $8,130 | $7,285 | $1,737 | $200 | $204 | $38,132 |
| MPO CMAQ | 3,344 | 2,538 | 2,589 | 2,641 | 2,694 | 2,748 | 16,553 |
| MPO RSTP | 9,953 | 10,992 | 8,017 | 12,830 | 5,911 | 2,156 | 49,858 |
| State | 1,497 | 1,497 | 1,497 | 1,497 | 1,497 | 1,497 | 8,984 |
| **Specialized State and Federal Total** | **$35,368** | **$23,158** | **$19,388** | **$18,705** | **$10,303** | **$6,605** | **$113,527** |
| Revenue Sharing | | | | | | | |
| Local | $13,443 | $8,622 | $9,547 | $0 | $0 | $0 | $31,612 |
| State | 13,443 | 8,622 | 9,547 | 0 | 0 | 0 | 31,612 |
| **Revenue Sharing Total** | **$26,886** | **$17,244** | **$19,094** | **$0** | **$0** | **$0** | **$63,223** |
| Research & Planning | | | | | | | |
| State | $1,600 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| **Research & Planning Total** | **$1,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,600** |

# Funding Allocation Summary
# FREDERICKSBURG DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | |
| Federal | $14,983 | $16,929 | $17,046 | $17,046 | $17,046 | $16,976 | $100,027 |
| **Debt Service Total** | **$14,983** | **$16,929** | **$17,046** | **$17,046** | **$17,046** | **$16,976** | **$100,027** |
| Other Funds | | | | | | | |
| Other | $12,338 | $580 | $22,019 | $22,438 | $0 | $0 | $57,375 |
| **Other Funds Total** | **$12,338** | **$580** | **$22,019** | **$22,438** | **$0** | **$0** | **$57,375** |
| **District Total** | **$174,817** | **$150,705** | **$189,695** | **$179,593** | **$147,797** | **$136,625** | **$979,233** |

| ROUTE: | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70712 | FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $2,614 | $0 | $103 | $104 | $104 | $858 | $143 | $3,926 |

| ROUTE: | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70713 | FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| MPO RSTP | $849 | $0 | $62 | $63 | $97 | $117 | $15 | $1,203 |
| TOTAL | $849 | $0 | $62 | $63 | $97 | $117 | $15 | $1,204 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28516 | US RT 1 AND SOUTHPOINT INTERSECTION IMPROVEMENTS | Primary | Fredericksburg |

**Jurisdiction:** Spotsylvania County
**Description:** FROM: Southpoint Parkway TO: Southpoint Parkway
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $3,846 | $0 |
| RW | 2031 | $5,563 | $0 |
| CN | 2032 | $22,276 | $0 |
| Total | | $31,685 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $1,459 | $1,459 |
| MPO RSTP | $0 | $104 | $0 | $0 | $0 | $0 | $1,097 | $1,201 |
| TOTAL | $0 | $104 | $0 | $0 | $0 | $0 | $2,556 | $2,660 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27859 | #SMART24 - US 1 / HOOD DR / MINE RD ROADWAY - PED IMPRV | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Spotsylvania County
**Description:** FROM: INT PATRIOR / HOOD DR / MINE RD TO: INT PATRIOR / HOOD DR / MINE RD
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,405 | $0 |
| RW | | $14,187 | $0 |
| CN | | $14,270 | $0 |
| Total | | $30,862 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $3,405 | $2,000 | $3,729 | $3,729 | $12,862 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27795 | #SMART24 - RT 1 SB WIDENING W/ PEDESTRIAN ACCOMODATIONS | Primary | Fredericksburg |

**Jurisdiction:** Spotsylvania County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,270 | $0 |
| RW | | $2,023 | $0 |
| CN | | $5,637 | $0 |
| Total | | $8,930 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,270 | $2,023 | $2,818 | $2,818 | $8,930 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27793 | #SMART24 - AMERICAN LEG RD / ESKIMO HILL RD TURN LANES | Primary | Fredericksburg |

**Jurisdiction:** Stafford County
**Description:** FROM: INT OF RT 1 / ESKIMO / AM LEGION TO: INT OF RT 1 / ESKIMO / AM LEGION
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $668 | $0 |
| RW | | $1,580 | $0 |
| CN | | $1,821 | $0 |
| Total | | $4,070 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $334 | $790 | $1,701 | $1,245 | $4,070 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103085 | #HB2.FY17 RTE 1/630 AREA CORRIDOR ROAD IMPROVEMENTS | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Jefferson Davis Highway
**Jurisdiction:** Stafford County
**Description:** FROM: 0.207 Mi North of Route 687 Hope Road TO: 0.204 Mi South of Route 630 (Courthouse Road) (0.6550 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $1,140 | $449 |
| RW | 2018 | $12,733 | $3,592 |
| CN | 2023 | $12,820 | $0 |
| Total | | $26,693 | $4,041 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,646 | $0 | $0 | $0 | $0 | $0 | $0 | $4,646 |
| Revenue Sharing | | | | | | | | |
| State | $6,376 | $1,720 | $0 | $0 | $0 | $0 | $0 | $8,096 |
| Local | $6,376 | $1,720 | $0 | $0 | $0 | $0 | $0 | $8,096 |
| Other Funds | | | | | | | | |
| Other | $398 | $0 | $0 | $0 | $0 | $0 | $0 | $398 |
| TOTAL | $17,797 | $3,440 | $0 | $0 | $0 | $0 | $0 | $21,237 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109467 | #HB2.FY17 - SAFETY IMPRV RTE 1 TELEGRAPH/WOODSTOCK | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance provided by applicant**

**Street Name:** TELEGRAPH ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: 0.082 Miles S. of Route 637 (Telegraph Rd) TO: 0.184 Miles N. of Route 639 (Woodstock Ln) (0.7040 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,369 | $108 |
| RW | 2020 | $2,005 | $2 |
| CN | 2023 | $8,213 | $0 |
| Total | | $11,588 | $109 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,416 | $400 | $0 | $0 | $0 | $0 | $0 | $4,816 |
| State | $2,709 | $0 | $0 | $0 | $0 | $0 | $0 | $2,709 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $525 | $0 | $0 | $0 | $0 | $0 | $0 | $525 |
| Local | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| Other Funds | | | | | | | | |
| Other | $2,085 | $0 | $0 | $0 | $0 | $0 | $0 | $2,085 |
| TOTAL | $9,934 | $400 | $0 | $0 | $0 | $0 | $0 | $10,334 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109474 | #HB2.FY17 -- NEW COMMUTER PRKG LOT RTE 1 AT COMMONWEALTH DR | Primary | Fredericksburg |

**Street Name:** Jefferson Davis Highway
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.234 MI. SOUTH OF COMM. DR. TO: 0.175 MI. NORTH OF COMM. DR. (0.4090 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,296 | $1,296 |
| RW | 2018 | $4,472 | $4,353 |
| CN | 2021 | $11,719 | $10,421 |
| Total | | $17,487 | $16,070 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $12,360 | $3,856 | $0 | $0 | $0 | $0 | $0 | $16,217 |
| Other Funds | | | | | | | | |
| Other | $1,270 | $0 | $0 | $0 | $0 | $0 | $0 | $1,270 |
| TOTAL | $13,631 | $3,856 | $0 | $0 | $0 | $0 | $0 | $17,487 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110913 | #SMART18 - LAFAYETTE BLVD AND HARRISON RD INTERSECT. IMPROVE | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Lafayette Blvd
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.003 MI N of Int RTE 620 (Harrison Rd) TO: 0.007 MI N of INT RTE 686 (Lee Street) (0.0690 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $232 | $232 |
| RW | 2020 | $171 | $172 |
| CN | 2021 | $443 | $443 |
| Total | | $846 | $847 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $822 | $0 | $0 | $0 | $0 | $0 | $0 | $822 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $137 | $0 | $0 | $0 | $0 | $0 | $0 | $137 |
| TOTAL | $959 | $0 | $0 | $0 | $0 | $0 | $0 | $959 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110914 | #SMART18 - I-95 EXIT 126, RTE 1 SB ONTO SOUTHPOINT PKWY | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Route 1
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.058 Mi. SOUTH OF INT. RTE 1 & RTE 711 TO: 0.065 Mi. NORTH OF INT. RTE 1 & I-95 EXIT 126 RAMP C (0.4550 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,550 | $1,534 |
| RW | 2020 | $1,043 | $681 |
| CN | 2022 | $14,120 | $1,886 |
| Total | | $16,714 | $4,101 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $11,745 | $1,230 | $0 | $0 | $0 | $0 | $0 | $12,975 |
| State | $2,099 | $0 | $0 | $0 | $0 | $0 | $0 | $2,099 |
| Specialized State and Federal | | | | | | | | |
| Local | $1,625 | $0 | $0 | $0 | $0 | $0 | $0 | $1,625 |
| TOTAL | $15,469 | $1,230 | $0 | $0 | $0 | $0 | $0 | $16,699 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110932 | #SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR | Primary | Fredericksburg |

**Street Name:** Lafayette Boulevard
**Jurisdiction:** Fredericksburg
**Description:** FROM: 0.0045 MI S Twin Lake Dr TO: 0.2557 MI N Twin Lake Dr
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $625 | $427 |
| RW | 2023 | $700 | $41 |
| CN | 2024 | $1,596 | $0 |
| Total | | $2,921 | $467 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,482 | $0 | $0 | $0 | $0 | $0 | $0 | $1,482 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $940 | $0 | $0 | $0 | $0 | $0 | $940 |
| MPO CMAQ | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $1,982 | $940 | $0 | $0 | $0 | $0 | $0 | $2,921 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111406 | #SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057 | Primary | Fredericksburg |

**REPORT NOTE: Revised estimate required**

**Street Name:** RICHMOND HIGHWAY
**Jurisdiction:** Stafford County
**Description:** FROM: 0.365 Miles South of Russell Road TO: 0.086 Miles South of Russell Road (0.2790 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,050 | $1,008 |
| RW | 2021 | $940 | $111 |
| CN | 2023 | $8,504 | $0 |
| Total | | $10,494 | $1,119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,065 | $695 | $2,818 | $0 | $0 | $0 | $0 | $5,578 |
| State | $2,916 | $0 | $0 | $0 | $0 | $0 | $0 | $2,916 |
| Legacy CN Formula | | | | | | | | |
| State | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $6,981 | $695 | $2,818 | $0 | $0 | $0 | $0 | $10,494 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115117 | #SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS | Primary | Fredericksburg |

**Street Name:** JEFFERSON DAVIS HIGHWAY
**Jurisdiction:** Fredericksburg
**Description:** FROM: 0.088 Mi. South of Fall Hill Avenue TO: 0.158 Mi. North of Fall Hill Avenue (0.2410 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $800 | $537 |
| RW | 2023 | $2,900 | $0 |
| CN | 2024 | $3,780 | $0 |
| Total | | $7,480 | $537 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $184 | $1,675 | $1,768 | $0 | $0 | $0 | $0 | $3,626 |
| District Grant Program | | | | | | | | |
| Federal | $900 | $1,173 | $0 | $0 | $0 | $0 | $0 | $2,073 |
| State | $1,781 | $0 | $0 | $0 | $0 | $0 | $0 | $1,781 |
| TOTAL | $2,864 | $2,848 | $1,768 | $0 | $0 | $0 | $0 | $7,480 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115123 | #SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS | Primary | Fredericksburg |

**Street Name:** LAFAYETTE BLVD
**Jurisdiction:** Fredericksburg
**Description:** FROM: KENMORE AVE TO: CHARLES ST (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $794 | $172 |
| RW | 2025 | $2,250 | $0 |
| CN | 2027 | $4,126 | $0 |
| Total | | $7,170 | $172 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $1,179 | $0 | $0 | $0 | $0 | $1,179 |
| State | $800 | $0 | $0 | $0 | $0 | $1,370 | $0 | $2,170 |
| Specialized State and Federal | | | | | | | | |
| State | $12 | $0 | $0 | $0 | $0 | $0 | $0 | $12 |
| MPO CMAQ | $1,559 | $358 | $750 | $0 | $0 | $0 | $0 | $2,667 |
| MPO RSTP | $942 | $200 | $0 | $0 | $0 | $0 | $0 | $1,142 |
| TOTAL | $3,313 | $558 | $1,929 | $0 | $0 | $1,370 | $0 | $7,170 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115614 | ROUTE 1 AND MARKET STREET TURN LANE | Primary | Fredericksburg |

**Street Name:** Jefferson Davis Highway
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.052 MI S of Market Street TO: 0.100 MI N of Market Street (0.1520 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $650 | $568 |
| RW | 2021 | $1,159 | $917 |
| CN | 2022 | $3,409 | $1,243 |
| Total | | $5,218 | $2,729 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $149 | $0 | $0 | $0 | $0 | $0 | $0 | $149 |
| Match | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| MPO CMAQ | $4,493 | $421 | $0 | $0 | $0 | $0 | $0 | $4,913 |
| MPO RSTP | $1,372 | $0 | $0 | $0 | $0 | $0 | $0 | $1,372 |
| TOTAL | $6,014 | $421 | $0 | $0 | $0 | $0 | $0 | $6,435 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118980 | #SMART22 - LAFAYETTE BLVD MULTIMODAL IMPROVEMENTS | Primary | Fredericksburg |

**Street Name:** Lafayette Boulevard
**Jurisdiction:** Fredericksburg
**Description:** FROM: 2807 Lafayette Boulevard TO: 2017 Lafeyette Boulevard (0.2400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,134 | $97 |
| RW | 2024 | $5,644 | $0 |
| CN | 2025 | $6,778 | $0 |
| Total | | $13,556 | $97 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $630 | $489 | $0 | $375 | $953 | $0 | $0 | $2,447 |
| State | $0 | $0 | $1,775 | $3,806 | $5,529 | $0 | $0 | $11,109 |
| TOTAL | $630 | $489 | $1,775 | $4,181 | $6,482 | $0 | $0 | $13,556 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119114 | #SMART22-US ROUTE 1- AUGUSTINE AVENUE INTERSECTION | Primary | Fredericksburg |

**Street Name:** JEFFERSON DAVIS HWY
**Jurisdiction:** Fredericksburg
**Description:** FROM: US 1 TO: US 1 (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $597 | $225 |
| RW | 2024 | $158 | $0 |
| CN | 2026 | $2,422 | $0 |
| Total | | $3,177 | $225 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $600 | $0 | $0 | $0 | $0 | $0 | $0 | $600 |
| State | $2,093 | $0 | $0 | $0 | $0 | $485 | $0 | $2,577 |
| TOTAL | $2,693 | $0 | $0 | $0 | $0 | $485 | $0 | $3,177 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119189 | #SMART22 - RTE 1/208 AREA MULTIMODAL & REVITALIZATION IMPR | Primary | Fredericksburg |

**Street Name:** JEFFERSON DAVIS HIGHWAY
**Jurisdiction:** Spotsylvania County
**Description:** FROM: INDUSTRIAL DRIVE TO: MARKET STREET (0.8000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $2,166 | $331 |
| RW | 2025 | $10,434 | $0 |
| CN | 2026 | $17,734 | $0 |
| Total | | $30,333 | $331 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,875 | $0 | $4,906 | $0 | $0 | $0 | $0 | $6,781 |
| State | $2,961 | $3,262 | $1,116 | $2,413 | $0 | $0 | $0 | $9,752 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $101 | $38 | $38 | $1,347 | $0 | $0 | $0 | $1,524 |
| MPO RSTP | $164 | $14 | $14 | $108 | $0 | $0 | $0 | $300 |
| Other Funds | | | | | | | | |
| Other | $0 | $5,988 | $0 | $5,988 | $0 | $0 | $0 | $11,975 |
| TOTAL | $5,102 | $9,301 | $6,074 | $9,856 | $0 | $0 | $0 | $30,333 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120935 | #SMART24 - US 1 & LAYHILL ROAD INTERSECTION IMPROVEMENTS | Secondary | Fredericksburg |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** ROUTE 1
**Jurisdiction:** Stafford County
**Description:** FROM: INTERSECTION OF RT 1 & LAYHILL RD (624) TO: INTERSECTION OF RT 1 & LAYHILL RD (624)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,060 | $0 |
| RW | 2028 | $2,279 | $0 |
| CN | 2029 | $6,057 | $0 |
| Total | | $9,395 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $25 | $0 | $1,737 | $4,158 | $5,920 |
| State | $0 | $0 | $0 | $0 | $1,044 | $0 | $0 | $1,044 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,324 | $1,000 | $0 | $0 | $0 | $2,324 |
| Local | $0 | $0 | $1,324 | $1,000 | $0 | $0 | $0 | $2,324 |
| TOTAL | $0 | $0 | $2,649 | $2,025 | $1,044 | $1,737 | $4,158 | $11,613 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121686 | #SGR23VB RTE 1 RAPPAHANNOCK RIVER ID 18062 BRIDGE REHAB | Primary | Fredericksburg |

**Street Name:** CAMBRIDGE STREET
**Jurisdiction:** Stafford County
**Description:** FROM: RAPPHANNOCK RIVER TO: RAPPAHANNOCK RIVER (0.5000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $3,935 | $0 |
| RW | 2027 | $4,658 | $0 |
| CN | 2027 | $64,789 | $0 |
| Total | | $73,381 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $3,840 | $8,572 | $23,277 | $24,863 | $12,329 | $0 | $72,881 |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $500 | $3,840 | $8,572 | $23,277 | $24,863 | $12,329 | $0 | $73,381 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121687 | #SGR23LB RTE 1 RAPPAHANNCOK RIVER ID 18062 BRIDGE REHAB | Primary | Fredericksburg |

**Street Name:** EMANCIPATION HIGHWAY
**Jurisdiction:** Fredericksburg
**Description:** FROM: RAPPAHANNOCK RIVER TO: RAPPAHANNOCK RIVER (0.5000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $689 | $0 |
| RW | 2027 | $816 | $0 |
| CN | 2027 | $11,344 | $0 |
| Total | | $12,848 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $241 | $4,106 | $5,438 | $3,064 | $0 | $0 | $0 | $12,848 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121802 | #SMART24 - RTE 1 AND EXIT 126 SB IMPROVEMENTS | Primary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Route 1
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.1 Mi North of Market Street TO: 0.1 Mi South of I-95 SB On-ramp
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2025 | $1,757 | $0 |
| **RW** | 2029 | $533 | $0 |
| **CN** | 2029 | $8,557 | $0 |
| **Total** | | $10,848 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,757 | $1,533 | $1,500 | $1,371 | $6,161 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $219 | $10 | $17 | $1,384 | $0 | $0 | $1,630 |
| MPO RSTP | $0 | $116 | $537 | $573 | $1,733 | $0 | $0 | $2,958 |
| TOTAL | $0 | $335 | $546 | $2,347 | $4,650 | $1,500 | $1,371 | $10,749 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122359 | #SGR23LB #BF RT 1 OLD RAPPAHANNOCK CANAL ID 20249 BR REPLACE | Primary | Fredericksburg |

**Street Name:** EMANCIPATION HIGHWAY
**Jurisdiction:** Fredericksburg
**Description:** FROM: OLD RAPPAHANNOCK CANAL TO: OLD RAPPAHANNOCK CANAL (0.2000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $2,539 | $6 |
| **RW** | 2024 | $1,297 | $0 |
| **CN** | 2025 | $14,060 | $0 |
| **Total** | | $17,896 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $723 | $1,047 | $1,120 | $91 | $1,008 | $0 | $3,988 |
| State | $1,377 | $0 | $0 | $0 | $1,052 | $165 | $1,251 | $3,845 |
| Specialized State and Federal | | | | | | | | |
| Federal | $9,636 | $0 | $0 | $427 | $0 | $0 | $0 | $10,063 |
| TOTAL | $11,012 | $723 | $1,047 | $1,547 | $1,143 | $1,173 | $1,251 | $17,896 |

| ROUTE: 0002 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27794 | #SMART24 - US 2/17 BENCHMARK RD INTERSECTION IMPRVMNTS | Secondary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Spotsylvania County
**Description:** FROM: INT OF RT 2 / RT 608 (BENCHMARK ROAD) TO: INT OF RT 2 / RT 608 (BENCHMARK ROAD)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | | $1,911 | $0 |
| **RW** | | $8,166 | $0 |
| **CN** | | $10,580 | $0 |
| **Total** | | $20,657 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,911 | $4,600 | $2,006 | $2,140 | $10,657 |

| ROUTE: 0002 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27775 | #SMART24 - DIXON ST (PARK) ROADWAY & MULTIMODAL IMPR | Primary | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: DIXON STREET @ DIXON PARK TO: VARIOUS
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $938 | $0 |
| RW | | $2,074 | $0 |
| CN | | $3,422 | $0 |
| Total | | $6,434 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $469 | $1,037 | $2,748 | $2,180 | $6,434 |

| ROUTE: 0002 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115119 | #SMART20 DIXON STREET/LANSDOWNE ROAD INX IMPROVEMENTS | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: INTERSECTION OF ROUTE 2 (DIXON STREET) AND TO: ROUTE 638 (LANDSDOWNE ROAD) (0.1100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $400 | $63 |
| RW | 2024 | $700 | $0 |
| CN | 2025 | $1,375 | $0 |
| Total | | $2,475 | $63 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $400 | $0 | $0 | $0 | $0 | $0 | $400 |
| State | $2,043 | $32 | $0 | $0 | $0 | $0 | $0 | $2,075 |
| TOTAL | $2,043 | $432 | $0 | $0 | $0 | $0 | $0 | $2,475 |

| ROUTE: 0002 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119110 | #SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT | Primary | Fredericksburg |

**Street Name:** Tidewater Trail
**Jurisdiction:** Spotsylvania County
**Description:** FROM: Fredericksburg City Line TO: Shannon Airport (1.1800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $3,066 | $462 |
| RW | 2025 | $16,410 | $0 |
| CN | 2026 | $28,285 | $0 |
| Total | | $47,761 | $462 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $18,367 | $0 | $8,458 | $0 | $0 | $0 | $0 | $26,825 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $0 | $3,066 | $17,870 | $0 | $0 | $20,936 |
| TOTAL | $18,367 | $0 | $8,458 | $3,066 | $17,870 | $0 | $0 | $47,761 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28518 | GATEWAY BLVD SHARED USE PATH | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: GATEWAY BLVD TO: GATEWAY BLVD
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2028 | $225 | $0 |
| RW | | $0 | $0 |
| CN | 2031 | $700 | $0 |
| Total | | $925 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $230 | $275 | $505 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28514 | WILLIAM STREET CORRIDOR - STUDY ONLY | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: WILLIAM STREET TO: WILLIAM STREET
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $75 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $75 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $75 | $0 | $0 | $0 | $0 | $0 | $75 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28374 | #SMART24 - RT. 3 SHARPS RD IMPROVEMENTS W/ TRENCH WIDENING | Primary | NonMPO |

**Jurisdiction:** Richmond County
**Description:** FROM: RTE 642 TO: RTE 613
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $689 | $0 |
| RW | 2027 | $769 | $0 |
| CN | 2028 | $2,382 | $0 |
| Total | | $3,840 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $625 | $75 | $775 | $2,365 | $3,840 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27788 | #SMART24 - RT 3 / RT 1036 (HARRIS RD) TURN LANES | Primary | NonMPO |

**Jurisdiction:** Lancaster County
**Description:** FROM: INT RT. 3 AND RT. 1036 (HARRIS ROAD) TO: INT RT. 3 AND RT. 1036 (HARRIS ROAD)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $633 | $0 |
| RW | | $453 | $0 |
| CN | | $1,954 | $0 |
| Total | | $3,040 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $633 | $453 | $977 | $977 | $3,040 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27785 | #SMART24 - RT 3 / RT 198 ROAD IMPROVEMENTS ROUNDABOUT | Primary | NonMPO |

**Jurisdiction:** Mathews County
**Description:** FROM: INT OF RT 3 / RT 198 TO: INT OF RT 3 / RT 198
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,080 | $0 |
| RW | | $1,925 | $0 |
| CN | | $4,811 | $0 |
| Total | | $7,817 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $1,000 | $1,080 | $1,925 | $1,905 | $1,905 | $7,817 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27784 | #SMART24 - RT 3 / RT 630 ROUNDABOUT | Primary | NonMPO |

**Jurisdiction:** Middlesex County
**Description:** FROM: INT RT 3 AND RT 630 TO: INT RT 3 AND RT 630
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $979 | $0 |
| RW | | $1,511 | $0 |
| CN | | $4,266 | $0 |
| Total | | $6,756 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $1,454 | $1,454 |
| State | $0 | $0 | $0 | $979 | $1,511 | $2,133 | $679 | $5,302 |
| TOTAL | $0 | $0 | $0 | $979 | $1,511 | $2,133 | $2,133 | $6,756 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27782 | #SMART24 - RT. 3 / REGENT ROAD ROADWAY IMPR (TURN LANES) | Primary | NonMPO |

**Jurisdiction:** Middlesex County
**Description:** FROM: INT OF REGENT ROAD / ROUTE 3 TO: INT OF REGENT ROAD / ROUTE 3
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $716 | $0 |
| RW | | $810 | $0 |
| CN | | $2,742 | $0 |
| Total | | $4,268 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $716 | $1,810 | $871 | $871 | $4,268 |

| ROUTE: 0003 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27756 | #SMART24 - RT3 / LAFAYETTE BLVD ROADWAY IMPROVEMENTS | Primary | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: LAFAYETTE BLVD TO: RTE 3 WB
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,222 | $0 |
| RW | | $687 | $0 |
| CN | | $5,817 | $0 |
| Total | | $7,726 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $1,000 | $1,222 | $1,687 | $1,908 | $1,908 | $7,726 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25394 | #SS - NORRIS BRIDGE | Primary | NonMPO |

**Jurisdiction:** Fredericksburg
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $1,660 | $12,591 | $0 | $14,251 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109471 | #HB2.FY17 - INT. IMPROVEMENTS ROUTES 17B/14/3 | Primary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Main Street
**Jurisdiction:** Gloucester County
**Description:** FROM: 0.057 MI NORTH OF 3/14/17B INTERSECTION TO: INTERSECTION OF ROUTE 3/14/17B (0.0570 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $260 | $260 |
| RW | 2019 | $42 | $42 |
| CN | 2020 | $918 | $918 |
| Total | | $1,219 | $1,219 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,269 | $0 | $0 | $0 | $0 | $0 | $0 | $1,269 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109478 | #HB2.FY17 RTE 3 PASSING LANES POTOMAC MILLS/FLAT IRON | Primary | NonMPO |

**Street Name:** Kings Highway
**Jurisdiction:** Westmoreland County
**Description:** FROM: 1.331 Mi W of Int. Rte. 624 TO: 0.206 Mi E of Int. Rte. 624 (1.5340 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,272 | $1,272 |
| RW | 2018 | $483 | $483 |
| CN | 2020 | $5,105 | $5,105 |
| Total | | $6,861 | $6,861 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $670 | $0 | $0 | $0 | $0 | $0 | $0 | $670 |
| District Grant Program | | | | | | | | |
| GARVEE | $4,946 | $0 | $0 | $0 | $0 | $0 | $0 | $4,946 |
| Specialized State and Federal | | | | | | | | |
| Federal | $583 | $0 | $0 | $0 | $0 | $0 | $0 | $583 |
| Legacy CN Formula | | | | | | | | |
| Federal | $184 | $0 | $0 | $0 | $0 | $0 | $0 | $184 |
| Match | $192 | $0 | $0 | $0 | $0 | $0 | $0 | $192 |
| State | $286 | $0 | $0 | $0 | $0 | $0 | $0 | $286 |
| TOTAL | $6,861 | $0 | $0 | $0 | $0 | $0 | $0 | $6,861 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110384 | #HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE DEBT SERVICE | Primary | NonMPO |

**Jurisdiction:** Westmoreland County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $4,500 | $554 | $554 | $554 | $554 | $553 | $554 | $7,822 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113172 | RTE 3 OPERATIONAL IMPROVEMENTS | Primary | Fredericksburg |

**Street Name:** PLANK ROAD
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.240 MI. E. INT. BRAGG ROAD (ROUTE 639) TO: 0.791 MI. W. INT. BRAGG ROAD (ROUTE 639) (0.8000 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,000 | $774 |
| RW | 2022 | $880 | $495 |
| CN | 2023 | $3,120 | $0 |
| Total | | $5,000 | $1,269 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,006 | $494 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| Local | $2,006 | $494 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| TOTAL | $4,012 | $988 | $0 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115124 | #SMART20 ROUTE 3 STARS AND I-95 OFF-RAMP IMPROVEMENTS | Primary | Fredericksburg |

**Street Name:** PLANK ROAD
**Jurisdiction:** Fredericksburg
**Description:** FROM: GATEWAY BLVD TO: DIXON STREET (2.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,600 | $264 |
| RW | 2025 | $1,000 | $0 |
| CN | 2027 | $11,127 | $0 |
| Total | | $13,727 | $264 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $476 | $0 | $3,000 | $500 | $0 | $3,976 |
| State | $400 | $0 | $0 | $300 | $0 | $2,250 | $2,250 | $5,200 |
| VA Safety Funds | | | | | | | | |
| State | $0 | $0 | $0 | $686 | $0 | $0 | $0 | $686 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,540 | $0 | $0 | $1,540 |
| MPO CMAQ | $0 | $0 | $380 | $0 | $0 | $0 | $0 | $380 |
| MPO RSTP | $0 | $129 | $176 | $0 | $0 | $0 | $0 | $305 |
| TOTAL | $400 | $129 | $1,031 | $986 | $4,540 | $2,750 | $2,250 | $12,087 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115633 | #SMART20 KILMARNOCK RIGHT TURN LANE | Primary | NonMPO |

**Street Name:** Route 3 - N. Main Street
**Jurisdiction:** Lancaster County
**Description:** FROM: 0.085 MI N. OF INT. RTE. 688 TO: 0.021 MI S. INT. RTE. 688
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $300 | $71 |
| RW | 2023 | $224 | $0 |
| CN | 2024 | $622 | $0 |
| Total | | $1,146 | $71 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,146 | $0 | $0 | $0 | $0 | $0 | $0 | $1,146 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119107 | #SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605 | Primary | NonMPO |

**Street Name:** Route 3
**Jurisdiction:** Lancaster County
**Description:** FROM: INT OF RT. 3 AND RT. 605 TO: INT OF RT. 3 AND RT. 605 (0.4100 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $731 | $138 |
| RW | 2024 | $600 | $0 |
| CN | 2026 | $3,842 | $0 |
| Total | | $5,173 | $138 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $731 | $0 | $355 | $2,501 | $0 | $0 | $0 | $3,587 |
| State | $769 | $51 | $275 | $491 | $0 | $0 | $0 | $1,586 |
| TOTAL | $1,500 | $51 | $630 | $2,992 | $0 | $0 | $0 | $5,173 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120054 | #SS - NORRIS BRIDGE - PRELIMINARY ENGINEERING - REPLACEMENT | Primary | NonMPO |

**Street Name:** MARY BALL ROAD
**Jurisdiction:** Middlesex County
**Description:** FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $14,829 | $3,309 |
| RW | | | |
| CN | | | |
| Total | | $14,829 | $3,309 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $11,252 | $3,577 | $0 | $0 | $0 | $0 | $0 | $14,829 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120057 | #SS - NORRIS BRIDGE - STRUCTURAL STEEL REHABILITATION | Primary | NonMPO |

**Street Name:** MARY BALL ROAD
**Jurisdiction:** Middlesex County
**Description:** FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $203 | $114 |
| RW | | | |
| CN | 2023 | $11,406 | $0 |
| Total | | $11,609 | $114 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,776 | $3,333 | $5,000 | $1,500 | $0 | $0 | $0 | $11,609 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120745 | #SS - NORRIS BRIDGE - PILE JACKETS | Primary | NonMPO |

**Street Name:** MARY BALL ROAD
**Jurisdiction:** Middlesex County
**Description:** FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $50 | $19 |
| RW | | | |
| CN | 2024 | $3,186 | $0 |
| Total | | $3,236 | $19 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,550 | $1,450 | $236 | $0 | $0 | $0 | $0 | $3,236 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122450 | #SS - NORRIS BRIDGE - SYSTEM REPLACE WIND NOTIFICATION | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | MARY BALL ROAD | **PE** | 2022 | $75 | $41 |
| **Jurisdiction:** | Middlesex County | **RW** | | | |
| **Description:** | FROM: NORRIS BRIDGE TO: NORRIS BRIDGE (2.0000 MI) | **CN** | 2023 | $579 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $654 | $41 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $75 | $579 | $0 | $0 | $0 | $0 | $0 | $654 |

| ROUTE: 0003 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122820 | RTE 3 CLEAR ZONE IMPR - MEDIAN & GUARDRAIL IMPRMTS | Primary | Fredericksburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Plank Road | **PE** | 2023 | $140 | $16 |
| **Jurisdiction:** | Spotsylvania County | **RW** | | | |
| **Description:** | FROM: MM 19.54 TO: MM 28.02 (8.4800 MI) | **CN** | 2024 | $3,665 | $0 |
| **Scope:** | Safety | **Total** | | $3,805 | $16 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,165 | $1,500 | $0 | $0 | $3,665 |
| State | $20 | $0 | $0 | $0 | $0 | $0 | $0 | $20 |
| Specialized State and Federal | | | | | | | | |
| Federal | $120 | $0 | $0 | $0 | $0 | $0 | $0 | $120 |
| TOTAL | $140 | $0 | $0 | $2,165 | $1,500 | $0 | $0 | $3,805 |

| ROUTE: 0014 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111390 | #SGR18VB - RT 14 N END BRANCH, BRDG. SUPERSTR. REPL ID 11835 | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | JOHN CLAYTON MEMORIAL | **PE** | 2020 | $836 | $362 |
| **Jurisdiction:** | Mathews County | **RW** | 2024 | $72 | $0 |
| **Description:** | FROM: 0.9 MI W of RTE. 3 TO: 0.9 MI E RTE 3 (0.0180 MI) | **CN** | 2024 | $2,619 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $3,528 | $362 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $608 | $500 | $0 | $0 | $0 | $0 | $0 | $1,108 |
| State | $1,450 | $283 | $0 | $0 | $0 | $0 | $0 | $1,733 |
| Legacy CN Formula | | | | | | | | |
| State | $687 | $0 | $0 | $0 | $0 | $0 | $0 | $687 |
| TOTAL | $2,745 | $783 | $0 | $0 | $0 | $0 | $0 | $3,528 |

| ROUTE: 0014 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120933 | MAIN STREET ENHANCEMENT - PORTION II | Enhancement | NonMPO |

**Street Name:** MAIN STREET
**Jurisdiction:** Mathews County
**Description:** FROM: BUCKLEY HALL ROAD TO: MAIN STREET (1.6880 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $280 | $0 |
| RW | 2025 | $206 | $0 |
| CN | 2026 | $1,832 | $0 |
| Total | | $2,318 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $561 | $1,294 | $0 | $0 | $0 | $0 | $0 | $1,854 |
| Other Funds | | | | | | | | |
| Other | $140 | $323 | $0 | $0 | $0 | $0 | $0 | $464 |
| TOTAL | $701 | $1,617 | $0 | $0 | $0 | $0 | $0 | $2,318 |

| ROUTE: 0014 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121573 | #SGR23VB RTE 14 GARNETTS CREEK ID 10584 CULVERT REHAB | Primary | NonMPO |

**Street Name:** THE TRAIL
**Jurisdiction:** King & Queen County
**Description:** FROM: DICKEYS SWAMP TO: DICKEYS SWAMP (0.0100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $13 | $21 |
| RW | 2023 | $0 | $0 |
| CN | 2023 | $1,149 | $0 |
| Total | | $1,163 | $21 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $692 | $0 | $0 | $0 | $0 | $0 | $692 |
| State | $431 | $39 | $0 | $0 | $0 | $0 | $0 | $470 |
| TOTAL | $431 | $731 | $0 | $0 | $0 | $0 | $0 | $1,163 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28511 | US 17 SIDEWALK PROJECT (#41) | Primary | Fredericksburg |

**Jurisdiction:** Stafford County
**Description:** FROM: OLDE FORGE DRIVE TO: LENDALL LANE/SOLOMON DRIVE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $743 | $0 |
| RW | | $1,087 | $0 |
| CN | | $1,742 | $0 |
| Total | | $3,571 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $50 | $436 | $486 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28365 | #SMART24 - RT 17 / RT 33 / RT 198 (GLENNS RD) ROADWAY IMPR | Primary | NonMPO |

**Jurisdiction:** Gloucester County
**Description:** FROM: INT RT. 17 AND RT 33 TO: INT RT. 17 AND RT 33
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $952 | $0 |
| RW | 2027 | $206 | $0 |
| CN | 2028 | $4,083 | $0 |
| Total | | $5,241 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $2,620 | $2,620 |
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $925 | $50 | $210 | $1,435 | $2,620 |
| TOTAL | $0 | $0 | $0 | $925 | $50 | $210 | $4,056 | $5,241 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28363 | #SMART24 - RT 17 RCUTS FOX FIRST ST & THE SHOPPES | Primary | Hampton Roads |

**Jurisdiction:** Gloucester County

**Description:** FROM: INT OF RT 17 AND FOX FIRST ST TO: INT OF RT 17 AND THE SHOPPES/GLOUCESTER

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $920 | $0 |
| RW | | $0 | $0 |
| CN | 2028 | $4,244 | $0 |
| Total | | $5,165 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $448 | $0 | $0 | $0 | $448 |
| State | $0 | $0 | $0 | $452 | $50 | $4,215 | $0 | $4,717 |
| TOTAL | $0 | $0 | $0 | $900 | $50 | $4,215 | $0 | $5,165 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27789 | #SMART24 - RT 17 / MAIN ST. INTERSECTION MODIFICATIONS | Primary | Hampton Roads |

**Jurisdiction:** Gloucester County

**Description:** FROM: INT RT 17 / MAIN STREET TO: INT RT 18 / MAIN STREET

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $689 | $0 |
| RW | | $69 | $0 |
| CN | | $1,946 | $0 |
| Total | | $2,704 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $689 | $69 | $973 | $973 | $2,704 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107140 | #HB2.FY17 #SGR21VB RT 17 I95 BRIDGE TO HOSPITAL BLVD | Primary | Fredericksburg |

**Street Name:** Mills Drive

**Jurisdiction:** Spotsylvania County

**Description:** FROM: 0.553 MILES WEST INT of GERMANNA POINT DR/HOSPITAL BLVD TO: 0.399 MILES EAST OF INT GERMANNA POINT DR/HOSPITAL BLVD (0.9520 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,160 | $1,956 |
| RW | 2019 | $520 | $312 |
| CN | 2020 | $19,191 | $10,705 |
| Total | | $21,871 | $12,973 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $9,118 | $0 | $0 | $0 | $0 | $0 | $0 | $9,118 |
| State | $120 | $0 | $0 | $0 | $0 | $0 | $0 | $120 |
| State of Good Repair | | | | | | | | |
| Federal | $2,230 | $0 | $0 | $0 | $0 | $0 | $0 | $2,230 |
| State | $68 | $0 | $0 | $0 | $0 | $0 | $0 | $68 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $4,900 | $0 | $0 | $0 | $0 | $0 | $4,900 |
| Local | $0 | $4,900 | $0 | $0 | $0 | $0 | $0 | $4,900 |
| Other Funds | | | | | | | | |
| Other | $534 | $0 | $0 | $0 | $0 | $0 | $0 | $534 |
| TOTAL | $12,071 | $9,800 | $0 | $0 | $0 | $0 | $0 | $21,871 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109470 | #HB2.FY17 -- PEDESTRIAN IMPROVEMENTS AT RTE 17/17B INTERSECT | Primary | Hampton Roads |

**Street Name:** George Washington Memorial Highway
**Jurisdiction:** Gloucester County
**Description:** FROM: 0.125 Mi. N. of Rte. 619 TO: 0.064 Mi. E. Rte. 17 N.B.L. (0.2330 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $194 | $194 |
| RW | 2019 | $95 | $95 |
| CN | 2020 | $650 | $650 |
| Total | | $939 | $939 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $939 | $0 | $0 | $0 | $0 | $0 | $0 | $939 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $939 | $0 | $0 | $0 | $0 | $0 | $0 | $939 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109576 | #HB2.FY17 ROUTE 17 CORRIDOR IMPROVEMENTS | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Route 17/360 and Route 17/725
**Jurisdiction:** Essex County
**Description:** FROM: Int. Rte. 360 (Queen Street) TO: Int. Rte. 698 (White Oak Road) (1.2500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $121 | $121 |
| RW | 2019 | $0 | $0 |
| CN | 2020 | $650 | $650 |
| Total | | $771 | $771 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110627 | RTE 17 - WIDENING PHASE 1 - GEORGE WASHINGTON MEMORIAL HIGHW | Primary | Hampton Roads |

**Street Name:** GEORGE WASHINGTON MEMORIAL HIGHWAY
**Jurisdiction:** Gloucester County
**Description:** FROM: Int. of Rte. 17 and Farmwood Road TO: 0.19 Mi N of Int. Rte 17 and Hook Road (1.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4,429 | $0 |
| RW | 2027 | $21,530 | $0 |
| CN | 2027 | $35,889 | $0 |
| Total | | $61,847 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| MPO RSTP | $1,200 | $8,000 | $9,000 | $5,985 | $10,508 | $3,798 | $0 | $38,491 |
| TOTAL | $2,200 | $8,000 | $9,000 | $5,985 | $10,508 | $3,798 | $0 | $39,491 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111659 | #SMART18 -RTE. 17 / LORETTO PARK & RIDE IMPROVEMENTS | Secondary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Tidewater Trail | **PE** | 2019 | $208 | $208 |
| **Jurisdiction:** | Essex County | **RW** | | | |
| **Description:** | FROM: Route 17 TO: Route 654 | **CN** | 2021 | $317 | $236 |
| **Scope:** | Safety | **Total** | | $525 | $444 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $525 | $0 | $0 | $0 | $0 | $0 | $0 | $525 |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $525 | $0 | $0 | $0 | $0 | $0 | $0 | $525 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113412 | INTERSECTION IMPROVEMENTS - ROUTE 17B/1018 | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Main Street | **PE** | 2020 | $381 | $175 |
| **Jurisdiction:** | Gloucester County | **RW** | 2024 | $15 | $0 |
| **Description:** | FROM: 0.045 Mi. East of Int. Rte. 17/17B TO: 0.258 Mi. East of Int. Rte. 17/17B (0.2100 MI) | **CN** | 2026 | $1,024 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $1,420 | $175 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $226 | $179 | $815 | $0 | $0 | $0 | $0 | $1,220 |
| Specialized State and Federal | | | | | | | | |
| Federal | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $426 | $179 | $815 | $0 | $0 | $0 | $0 | $1,420 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115121 | #SMART20 BICYCLE/PEDESTRIAN IMPROVEMENTS ON RTE 17B-MAIN ST | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | MAIN STREET | **PE** | 2023 | $600 | $0 |
| **Jurisdiction:** | Gloucester County | **RW** | 2025 | $2,200 | $0 |
| **Description:** | FROM: ROUTE 17 TO: ROUTE 3 AND ROUTE 14 (1.2000 MI) | **CN** | 2027 | $5,907 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $8,707 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $601 | $1,500 | $0 | $0 | $0 | $0 | $2,101 |
| State | $1,230 | $2,469 | $0 | $1,657 | $923 | $327 | $0 | $6,606 |
| TOTAL | $1,230 | $3,070 | $1,500 | $1,657 | $923 | $327 | $0 | $8,707 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118288 | #SGR21VB(FED ID 12085) BRDG REPLACE RTE 17 NB DRAGON RUN | Primary | NonMPO |

**Street Name:** NB TIDEWATER TRAIL
**Jurisdiction:** Middlesex County
**Description:** FROM: 0.177 MI. S. OF DRAGON RUN TO: 0.383 MI. N. OF DRAGON RUN (0.5600 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $714 | $308 |
| RW | 2023 | $144 | $0 |
| CN | 2023 | $18,441 | $0 |
| Total | | $19,300 | $308 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $6,018 | $7,060 | $2,395 | $838 | $1,462 | $0 | $0 | $17,774 |
| State | $1,342 | $0 | $0 | $0 | $0 | $0 | $0 | $1,342 |
| Legacy CN Formula | | | | | | | | |
| State | $184 | $0 | $0 | $0 | $0 | $0 | $0 | $184 |
| TOTAL | $7,544 | $7,060 | $2,395 | $838 | $1,462 | $0 | $0 | $19,300 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119113 | #SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS | Primary | Fredericksburg |

**Street Name:** WARRENTON ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: SHORT STREET TO: 015 MI SOUTH OF OLDE FORGE DR (0.3200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,089 | $19 |
| RW | 2025 | $3,434 | $0 |
| CN | 2026 | $6,550 | $0 |
| Total | | $11,073 | $19 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $3,400 | $4,313 | $0 | $1,500 | $9,213 |
| State | $50 | $0 | $0 | $500 | $0 | $0 | $0 | $550 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,311 | $0 | $1,311 |
| TOTAL | $50 | $0 | $0 | $3,900 | $4,313 | $1,311 | $1,500 | $11,073 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119182 | RT 17 WIDENING - SHORT LN TO MAIN ST (BUS) - STUDY ONLY | Primary | Hampton Roads |

**Street Name:** GEORGE WASHINGTON MEM HIGHWAY
**Jurisdiction:** Gloucester County
**Description:** FROM: BURLEIGH/SHORT TO: MAIN STREET INTERSECTION (1.1000 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $250 | $0 |
| RW | | | |
| CN | | | |
| Total | | $250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $250 | $0 | $0 | $250 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120524 | #I95CIP - EXIT 133 - NEW PARK AND RIDE LOT | Interstate | Fredericksburg |

**Street Name:** Warrenton Road
**Jurisdiction:** Stafford County
**Description:** FROM: ROUTE 17 AND OLDE FORGE RD TO: ROUTE 17 AND OLDE FORGE RD
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,200 | $208 |
| RW | 2025 | $8,200 | $0 |
| CN | 2026 | $14,752 | $0 |
| Total | | $24,152 | $208 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $1,200 | $1,000 | $9,952 | $6,000 | $0 | $0 | $18,152 |
| State | $5,133 | $245 | $203 | $219 | $200 | $0 | $0 | $6,000 |
| TOTAL | $5,133 | $1,445 | $1,203 | $10,172 | $6,200 | $0 | $0 | $24,152 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109466 | #HB2.FY17 - INTERSECTION IMPROVEMENTS ROUTE 30/360 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** King William Road
**Jurisdiction:** King William County
**Description:** FROM: 0.226 MI W INT RTTE 30/360 TO: 0.143 MI E INT RTE 30/360 (0.3400 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $425 | $425 |
| RW | 2019 | $196 | $196 |
| CN | 2020 | $1,787 | $1,787 |
| Total | | $2,409 | $2,409 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $61 | $0 | $0 | $0 | $0 | $0 | $0 | $61 |
| State | $2,504 | $0 | $0 | $0 | $0 | $0 | $0 | $2,504 |
| TOTAL | $2,564 | $0 | $0 | $0 | $0 | $0 | $0 | $2,564 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120023 | #SS - ELTHAM - NDE POST-TENSIONED GIRDERS | Primary | NonMPO |

**Street Name:** ELTHAM ROAD
**Jurisdiction:** King William County
**Description:** FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (0.9200 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $1,825 | $1,825 |
| Total | | $1,825 | $1,825 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,824 | $0 | $0 | $0 | $0 | $0 | $0 | $1,825 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120056 | #SS - ELTHAM - BASCULE SPAN BALANCING | Primary | NonMPO |

**Street Name:** ELTHAM ROAD
**Jurisdiction:** King William County
**Description:** FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0140 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $100 | $74 |
| RW | | | |
| CN | 2024 | $227 | $0 |
| Total | | $327 | $74 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $316 | $11 | $0 | $0 | $0 | $0 | $0 | $327 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120739 | #SS - ELTHAM - GUTTER SYSTEM ON MOVABLE SPAN | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ELTHAM ROAD | **PE** | 2022 | $100 | $3 |
| **Jurisdiction:** | King William County | **RW** | | | |
| **Description:** | FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI) | **CN** | 2023 | $173 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $273 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $263 | $10 | $0 | $0 | $0 | $0 | $0 | $273 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120741 | #SS - ELTHAM - DECK SEALING | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ELTHAM ROAD | **PE** | 2022 | $100 | $25 |
| **Jurisdiction:** | King William County | **RW** | | | |
| **Description:** | FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI) | **CN** | 2023 | $1,550 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $1,650 | $25 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,536 | $115 | $0 | $0 | $0 | $0 | $0 | $1,650 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120742 | #SS - ELTHAM - FENDER REHABILITATION | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ELTHAM ROAD | **PE** | 2022 | $49 | $29 |
| **Jurisdiction:** | King William County | **RW** | | | |
| **Description:** | FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI) | **CN** | 2024 | $85 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $134 | $29 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $76 | $58 | $0 | $0 | $0 | $0 | $0 | $134 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121710 | #SS-ELTHAM-MINOR SUPER REPAIR-UTILITY HANGERS | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ELTHAM ROAD | **PE** | 2022 | $200 | $119 |
| **Jurisdiction:** | King William County | **RW** | | | |
| **Description:** | FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI) | **CN** | 2023 | $1,110 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $1,310 | $119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,200 | $110 | $0 | $0 | $0 | $0 | $0 | $1,310 |

| ROUTE: 0030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121711 | #SS - ELTHAM - POST TENSIONED AND PRESTRESSED GIRDER REHAB | Primary | NonMPO |

**Street Name:** ELTHAM ROAD
**Jurisdiction:** King William County
**Description:** FROM: ELTHAM BRIDGE TO: ELTHAM BRIDGE (1.0100 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $500 | $15 |
| RW | | | |
| CN | 2023 | $3,240 | $0 |
| Total | | $3,740 | $15 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $220 | $1,100 | $2,420 | $0 | $0 | $0 | $0 | $3,740 |

| ROUTE: 0033 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28368 | #SMART24 - RT 33 MEDIAN ACC LANE & EB RT LANE @ RT. 14 | Primary | NonMPO |

**Jurisdiction:** King & Queen County
**Description:** FROM: INT AT RT 33 & RT 14 TO: INT AT RT 33 & RT 14
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $818 | $0 |
| RW | 2027 | $302 | $0 |
| CN | 2028 | $3,282 | $0 |
| Total | | $4,403 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $775 | $75 | $325 | $3,228 | $4,403 |

| ROUTE: 0033 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27780 | #SMART24 - RT 33 / RT 678 CENTERVILLE RD ROADWAY IMPRV | Primary | NonMPO |

**Jurisdiction:** King & Queen County
**Description:** FROM: INT OF RT. 33 / 678 TO: INT OF RT. 33 / 678
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $689 | $0 |
| RW | | $125 | $0 |
| CN | | $2,722 | $0 |
| Total | | $3,536 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $689 | $125 | $1,361 | $1,361 | $3,536 |

| ROUTE: 0033 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27779 | #SMART24 - RT 33 / RT 605 EB RTL - CONFLICT WARN SYSTEM | Primary | NonMPO |

**Jurisdiction:** King & Queen County
**Description:** FROM: INT OF RT. 33 / RT/ 605 TO: INT OF RT. 33 / RT. 605
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $591 | $0 |
| RW | | $301 | $0 |
| CN | | $1,582 | $0 |
| Total | | $2,474 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $591 | $301 | $791 | $791 | $2,474 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109581 | #HB2.FY17 - KING & QUEEN COUNTY BUSINESS/TELEWORK CENTER | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Lewis B Puller Memorial Highway | **PE** | 2018 | $100 | $14 |
| **Jurisdiction:** | King & Queen County | **RW** | | | |
| **Description:** | FROM: 43.407 TO: 43.409 (0.0010 MI) | **CN** | 2024 | $764 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $864 | $14 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $354 | $0 | $0 | $0 | $0 | $0 | $0 | $354 |
| Other Funds | | | | | | | | |
| Other | $453 | $0 | $0 | $0 | $0 | $0 | $0 | $453 |
| TOTAL | $807 | $0 | $0 | $0 | $0 | $0 | $0 | $807 |

| ROUTE: 0095 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28510 | I-95 WIDENING (PE ONLY) | Interstate | Fredericksburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Spotsylvania County | | | | |
| **Description:** | FROM: EXIT 126 TO: EXIT 130 | **PE** | | $12,274 | $0 |
| **Scope:** | Preliminary Engineering | **RW** | | $0 | $0 |
| | | **CN** | | $0 | $0 |
| | | **Total** | | $12,274 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $104 | $104 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101595 | #HB2.FY17 I-95 RAPPAHANNOCK RIVER CROSSING (SOUTHBOUND) | Interstate | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Interstate 95 | **PE** | 2011 | $5,359 | $5,359 |
| **Jurisdiction:** | Fredericksburg | **RW** | 2017 | $24 | $24 |
| **Description:** | FROM: 1.29 Miles South of Rte 3 (Exit 130) TO: 0.31 Miles North of Truslow Road (5.9500 MI) | **CN** | 2017 | $109,330 | $106,168 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $114,712 | $111,550 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $63,182 | $0 | $0 | $0 | $0 | $0 | $0 | $63,182 |
| State | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| GARVEE | $43,348 | $0 | $0 | $0 | $0 | $0 | $0 | $43,348 |
| Specialized State and Federal | | | | | | | | |
| Federal | $8,517 | $0 | $0 | $0 | $0 | $0 | $0 | $8,517 |
| Match | $375 | $0 | $0 | $0 | $0 | $0 | $0 | $375 |
| MPO RSTP | $608 | $0 | $0 | $0 | $0 | $0 | $0 | $608 |
| TOTAL | $116,130 | $0 | $0 | $0 | $0 | $0 | $0 | $116,130 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108573 | #HB2.FY17 COMMUTER LOT EXPANSION I-95 E OF EXIT 140 | Interstate | Fredericksburg |

**Street Name:** I-95
**Jurisdiction:** Stafford County
**Description:** FROM: COMMUTER LOT EXPANSION E OF EXIT 140 TO: I-95 EAST OF EXIT 140 (0.0100 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $31 | $31 |
| RW | 2016 | $300 | $0 |
| CN | 2016 | $9,388 | $8,004 |
| Total | | $9,719 | $8,036 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal/State | $884 | $0 | $0 | $0 | $0 | $0 | $0 | $884 |
| Federal | $8,510 | $0 | $0 | $0 | $0 | $0 | $0 | $8,510 |
| State | $325 | $0 | $0 | $0 | $0 | $0 | $0 | $325 |
| TOTAL | $9,719 | $0 | $0 | $0 | $0 | $0 | $0 | $9,719 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110382 | I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE | Interstate | Fredericksburg |

**Jurisdiction:** Stafford County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $46,461 | $9,432 | $10,197 | $10,244 | $10,243 | $10,243 | $10,173 | $106,993 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111980 | #HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - GARVEE Debt Service | Interstate | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $4,510 | $2,371 | $3,552 | $3,623 | $3,623 | $3,624 | $3,623 | $24,927 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118701 | #I95CIP/ #ITTF- VSL FIELD DEVICE EQUIPMENT-FREDERICKSBURG D | Interstate | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: Mile Marker 115 TO: Mile Marker 130 (15.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $835 | $834 |
| RW | | | |
| CN | 2021 | $9,432 | $6,429 |
| Total | | $10,267 | $7,263 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $12 | $0 | $0 | $0 | $0 | $0 | $0 | $12 |
| Interstate Corridor Funds | | | | | | | | |
| Federal | $8,674 | $1,581 | $0 | $0 | $0 | $0 | $0 | $10,255 |
| TOTAL | $8,686 | $1,581 | $0 | $0 | $0 | $0 | $0 | $10,267 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119112 | #SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS | Interstate | Fredericksburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Spotsylvania County | **PE** | 2022 | $2,820 | $363 |
| **Description:** | FROM: Exit 126 TO: Exit 126 | **RW** | 2025 | $624 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **CN** | 2026 | $23,444 | $0 |
| | | **Total** | | $26,887 | $363 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,106 | $0 | $0 | $2,611 | $0 | $4,100 | $7,817 |
| State | $1,316 | $0 | $0 | $0 | $702 | $1,000 | $0 | $3,018 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $4,453 | $0 | $4,453 |
| Other Funds | | | | | | | | |
| Other | $2,623 | $0 | $580 | $8,397 | $0 | $0 | $0 | $11,600 |
| TOTAL | $3,939 | $1,106 | $580 | $8,397 | $3,313 | $5,453 | $4,100 | $26,887 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120822 | #BF I-95 FOUR BRIDGE REHAB 17937-17939-17943-17944 | Interstate | Fredericksburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Spotsylvania County | **PE** | 2022 | $1,000 | $513 |
| **Description:** | FROM: Matta River TO: Po River (2.4000 MI) | **RW** | | | |
| **Scope:** | Bridge Rehab w/o Added Capacity | **CN** | 2026 | $17,440 | $0 |
| | | **Total** | | $18,440 | $513 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $4,490 | $12,950 | $500 | $500 | $0 | $0 | $0 | $18,440 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122360 | #BF RTE 95 NB SB CSX RR BRIDGE REHAB ID 04379-04378 | Interstate | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ROUTE 95 | | | | |
| **Jurisdiction:** | Caroline County | **PE** | 2023 | $600 | $10 |
| **Description:** | FROM: CSX RR TO: CSX RR (0.2000 MI) | **RW** | | | |
| **Scope:** | Bridge Rehab w/o Added Capacity | **CN** | 2025 | $6,787 | $0 |
| | | **Total** | | $7,387 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $4,383 | $0 | $2,004 | $1,000 | $0 | $0 | $0 | $7,387 |

| ROUTE: 0206 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115726 | #SMART20 - ROUTE 206 AND ROUTE 218 RIGHT TURN LANE | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Dahlgren Road
**Jurisdiction:** King George County
**Description:** FROM: 0.0322 MILES WEST OF ROUTE 218 (CALEDON ROAD) TO: 0.0953 MILES EAST OF ROUTE 218 (CALEDON ROAD) (0.1280 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $400 | $378 |
| RW | 2021 | $100 | $80 |
| CN | 2022 | $741 | $327 |
| Total | | $1,241 | $785 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $758 | $0 | $0 | $0 | $0 | $0 | $0 | $758 |
| State | $477 | $0 | $0 | $0 | $0 | $0 | $0 | $477 |
| TOTAL | $1,235 | $0 | $0 | $0 | $0 | $0 | $0 | $1,235 |

| ROUTE: 0206 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120942 | KING GEORGE MIDDLE SCHOOL TURN LANE IMP PHASE II | Secondary | NonMPO |

**Street Name:** KING GEORGE MS TURN LANE IMP-PHASE II
**Jurisdiction:** King George County
**Description:** FROM: DAHLGREN ROAD ROUTE 206 TO: DAHLGREN ROAD ROUTE 206 (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $86 | $0 |
| RW | 2029 | $15 | $0 |
| CN | 2029 | $372 | $0 |
| Total | | $474 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $237 | $0 | $0 | $0 | $0 | $237 |
| Local | $0 | $0 | $237 | $0 | $0 | $0 | $0 | $237 |
| TOTAL | $0 | $0 | $474 | $0 | $0 | $0 | $0 | $474 |

| ROUTE: 0207 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118289 | #SGR21VB(FED ID04400) BRDG SUP REPL RTE 207EB MATTAPONI RVR | Primary | NonMPO |

**Street Name:** EB ROGERS CLARK BLVD
**Jurisdiction:** Caroline County
**Description:** FROM: 0.323 MI. W. OF MATTAPONI RIVER TO: 0.321 MI. E. OF MATTAPONI RIVER (0.6440 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $536 | $302 |
| RW | 2023 | $0 | $0 |
| CN | 2023 | $10,608 | $0 |
| Total | | $11,143 | $302 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,469 | $1,002 | $6,197 | $875 | $536 | $0 | $0 | $10,079 |
| State | $1,064 | $0 | $0 | $0 | $0 | $0 | $0 | $1,064 |
| TOTAL | $2,533 | $1,002 | $6,197 | $875 | $536 | $0 | $0 | $11,143 |

| ROUTE: 0208 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119108 | #SMART22 - RT. 208 OPERATIONAL & MULTIMODAL IMPRVMNTS | Primary | Fredericksburg |

| Street Name: | COURTHOUSE ROAD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Spotsylvania County | PE | 2022 | $1,650 | $160 |
| Description: | FROM: HOOD DRIVE TO: WOODLAND DRIVE (0.8000 MI) | RW | 2024 | $3,394 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2025 | $11,081 | $0 |
| | | Total | | $16,126 | $160 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $920 | $0 | $0 | $0 | $0 | $0 | $920 |
| State | $846 | $0 | $1,106 | $3,800 | $3,104 | $0 | $0 | $8,855 |
| Other Funds | | | | | | | | |
| Other | $0 | $6,350 | $0 | $0 | $0 | $0 | $0 | $6,350 |
| TOTAL | $846 | $7,270 | $1,106 | $3,800 | $3,104 | $0 | $0 | $16,126 |

| ROUTE: 0223 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120743 | #SS - GWYNN'S ISLAND - FENDER REHABILITATION | Primary | NonMPO |

| Street Name: | CRICKET HILL ROAD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Mathews County | PE | 2022 | $338 | $160 |
| Description: | FROM: MILFORD HAVEN TO: MILFORD HAVEN (0.3000 MI) | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2023 | $1,036 | $0 |
| | | Total | | $1,374 | $160 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $743 | $631 | $0 | $0 | $0 | $0 | $0 | $1,374 |

| ROUTE: 0301 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115116 | #SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT | Primary | NonMPO |

| Street Name: | JAMES MADISON HIGHWAY | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | King George County | PE | 2022 | $600 | $63 |
| Description: | FROM: UNIVERSITY DRIVE TO: MARKET CENTER (0.3800 MI) | RW | 2025 | $340 | $0 |
| Scope: | Traffic Management/Engineering | CN | 2026 | $3,251 | $0 |
| | | Total | | $4,191 | $63 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $520 | $0 | $0 | $0 | $0 | $0 | $0 | $520 |
| State | $89 | $2,892 | $0 | $0 | $0 | $691 | $0 | $3,671 |
| TOTAL | $608 | $2,892 | $0 | $0 | $0 | $691 | $0 | $4,191 |

| ROUTE: 0301 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115120 | #SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION | Primary | NonMPO |

**Street Name:** JAMES MADISON HIGHWAY
**Jurisdiction:** King George County
**Description:** FROM: 0.133 MI. South of RTE. 3 TO: 0.138 MI. North of RTE. 3 (0.0500 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $600 | $156 |
| RW | 2025 | $200 | $0 |
| CN | 2026 | $2,977 | $0 |
| Total | | $3,777 | $156 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $477 | $0 | $0 | $0 | $0 | $0 | $477 |
| State | $2,800 | $500 | $0 | $0 | $0 | $0 | $0 | $3,300 |
| TOTAL | $2,800 | $977 | $0 | $0 | $0 | $0 | $0 | $3,777 |

| ROUTE: 0301 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119109 | #SMART22 - US 301 / CHASE STREET INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Street Name:** N. MAIN STREET
**Jurisdiction:** Caroline County
**Description:** FROM: N. Main Street TO: N. Main Street (0.5700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,456 | $0 |
| RW | 2027 | $2,912 | $0 |
| CN | 2028 | $9,756 | $0 |
| Total | | $14,125 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $3,283 | $0 | $0 | $2,324 | $5,607 |
| State | $0 | $0 | $8,518 | $0 | $0 | $0 | $0 | $8,518 |
| TOTAL | $0 | $0 | $8,518 | $3,283 | $0 | $0 | $2,324 | $14,125 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28371 | #SMART24 - RTE 360 / THREEWAY RD IMPRV / TRENCHWIDENING | Primary | NonMPO |

**Jurisdiction:** Richmond County
**Description:** FROM: ROUTE 360 AT THREEWAY RD TO: RTE. 360 AT THREEWAY RD
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $777 | $0 |
| RW | 2027 | $316 | $0 |
| CN | 2028 | $2,882 | $0 |
| Total | | $3,974 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $725 | $75 | $325 | $2,849 | $3,974 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27783 | #SMART24 - RT. 360 / RT. 647 (MILL RD) ROADWAY IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** King William County
**Description:** FROM: INT OF RT. 360 / RT. 647 (MILL RD) TO: INT OF RT. 360 / RT. 647 (MILL RD)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $598 | $0 |
| RW | | $0 | $0 |
| CN | | $1,332 | $0 |
| Total | | $1,929 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $598 | $666 | $666 | $0 | $1,929 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27778 | #SMART24 - RT. 360 / RT. 611 ROADWAY IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** King William County
**Description:** FROM: Int of Rt. 360 and Rt. 611 TO: Int. of Rt. 360 and Rt. 611
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $777 | $0 |
| RW | | $357 | $0 |
| CN | | $2,982 | $0 |
| Total | | $4,116 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,491 | $1,491 | $2,982 |
| State | $0 | $0 | $0 | $777 | $357 | $0 | $0 | $1,134 |
| TOTAL | $0 | $0 | $0 | $777 | $357 | $1,491 | $1,491 | $4,116 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111683 | #SMART18 - SHARON ROAD PARK AND RIDE | Secondary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Sharon Road
**Jurisdiction:** King William County
**Description:** FROM: Route 360 TO: Route 662
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $100 | $77 |
| RW | | | |
| CN | 2021 | $317 | $351 |
| Total | | $417 | $428 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $334 | $0 | $0 | $0 | $0 | $0 | $0 | $334 |
| State | $94 | $0 | $0 | $0 | $0 | $0 | $0 | $94 |
| TOTAL | $428 | $0 | $0 | $0 | $0 | $0 | $0 | $428 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115727 | #SMART20 - ROUTE 360/619 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Richmond Road
**Jurisdiction:** Richmond County
**Description:** FROM: 0.0819 MI West Route 619 TO: 0.1001 MI East Route 619 (0.2000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $300 | $293 |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $830 | $1,227 |
| Total | | $1,130 | $1,520 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| State | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $1,300 | $0 | $0 | $0 | $0 | $0 | $0 | $1,300 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119111 | #SMART22 - ROUTE 360/624 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Street Name:** RICHMOND ROAD
**Jurisdiction:** Richmond County
**Description:** FROM: 0.19 Mi. W. of Rte. 624 TO: 0.29 Mi. E. of Rte. 624 (0.4870 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $627 | $211 |
| RW | 2024 | $648 | $0 |
| CN | 2025 | $2,240 | $0 |
| Total | | $3,515 | $211 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $630 | $0 | $0 | $0 | $0 | $0 | $0 | $630 |
| State | $2,885 | $0 | $0 | $0 | $0 | $0 | $0 | $2,885 |
| TOTAL | $3,515 | $0 | $0 | $0 | $0 | $0 | $0 | $3,515 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120321 | #I95CIP EXIT 140 W. STAFFORD CNTY TO CAPITOL HILL (RT. 4) | Interstate | Fredericksburg |

**Street Name:** I95 Exit 140
**Jurisdiction:** Stafford County
**Description:** FROM: I95 Exit 140 TO: Capitol Hill (Route 4)
**Scope:** Reconstruction w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $3,714 | $743 | $0 | $0 | $0 | $0 | $0 | $4,457 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120322 | #I95CIP EXIT 126 TO EXIT110 N CAROLINE CNTY TO DC CORE RT 1 | Interstate | Fredericksburg |

**Street Name:** I95 EXIT 126
**Jurisdiction:** Spotsylvania County
**Description:** FROM: I95 EXIT 126 TO: I95 EXIT 110
**Scope:** Reconstruction w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $5,778 | $1,156 | $0 | $0 | $0 | $0 | $0 | $6,934 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120323 | #I95CIP EXIT 133 TO EXIT 9 FREDBG TO PENTAGON / CRYSTAL CITY | Interstate | Fredericksburg |

**Street Name:** I95 EXIT 133
**Jurisdiction:** Stafford County
**Description:** FROM: I95 EXIT 133 TO: EXIT 9
**Scope:** Reconstruction w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $7,629 | $126 | $1,400 | $0 | $0 | $0 | $0 | $9,155 |

| ROUTE: 0603 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28045 | #SGR24VB - RTE 603 TEMPLES MILL STR (ID 04442) BRDGE REPLAC | Secondary | NonMPO |

**Street Name:** COUNTYLINE CHURCH ROAD
**Jurisdiction:** Caroline County
**Description:** FROM: TEMPLES MILL STREAM TO: TEMPLES MILL STREAM (0.0700 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,191 | $0 |
| RW | 2027 | $576 | $0 |
| CN | 2028 | $4,238 | $0 |
| Total | | $6,005 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $4,000 | $0 | $4,000 |
| State | $0 | $0 | $0 | $596 | $596 | $813 | $0 | $2,005 |
| TOTAL | $0 | $0 | $0 | $596 | $596 | $4,813 | $0 | $6,005 |

| ROUTE: 0605 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27791 | #SMART24 - RT 615 / RT 605 ROADWAY IMPROVEMENTS | Secondary | NonMPO |

**Jurisdiction:** Lancaster County
**Description:** FROM: INT PINKARDSVILLE & CRAWFORDS CORNER TO: INT PINKARDSVILLE & CRAWFORDS CORNER
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $640 | $0 |
| RW | | $460 | $0 |
| CN | | $2,121 | $0 |
| Total | | $3,222 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $640 | $460 | $1,061 | $1,061 | $3,222 |

| ROUTE: 0606 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105464 | #HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD | Secondary | Fredericksburg |

**Street Name:** Mudd Tavern Road
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.176 Miles West of Route 1 TO: 0.054 Miles West of Route 95 SBL (0.6270 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $2,000 | $1,714 |
| RW | 2018 | $8,356 | $8,071 |
| CN | 2022 | $11,276 | $1,753 |
| Total | | $21,632 | $11,538 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,000 | $3,600 | $0 | $0 | $0 | $0 | $0 | $4,600 |
| State | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| Specialized State and Federal | | | | | | | | |
| State | $3,223 | $0 | $0 | $0 | $0 | $0 | $0 | $3,223 |
| Legacy CN Formula | | | | | | | | |
| State | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| Revenue Sharing | | | | | | | | |
| State | $6,639 | $0 | $0 | $0 | $0 | $0 | $0 | $6,639 |
| Local | $6,639 | $0 | $0 | $0 | $0 | $0 | $0 | $6,639 |
| Other Funds | | | | | | | | |
| Other | $382 | $0 | $0 | $0 | $0 | $0 | $0 | $382 |
| TOTAL | $18,032 | $3,600 | $0 | $0 | $0 | $0 | $0 | $21,632 |

| ROUTE: 0607 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28364 | #SMART24 - RT 301 / RT 607 ROAD IMPRV (RCUT) | Primary | NonMPO |

**Jurisdiction:** King George County
**Description:** FROM: INT OF RT. 301 AND RT. 607 TO: INT OF RT. 301 AND RT. 607
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $732 | $0 |
| RW | 2027 | $302 | $0 |
| CN | 2028 | $2,322 | $0 |
| Total | | $3,355 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $700 | $50 | $605 | $2,000 | $3,355 |

| ROUTE: 0607 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113993 | CONSTRUCT SIDEWALK ON DEACON ROAD | Secondary | Fredericksburg |

**Street Name:** DEACON ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: ROUTE 218 -- BUTLER ROAD TO: ROUTE 626 -- LEELAND ROAD (1.1300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $363 | $0 |
| RW | 2026 | $13 | $0 |
| CN | 2027 | $938 | $0 |
| Total | | $1,313 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $290 | $760 | $0 | $0 | $0 | $0 | $1,050 |
| State | $0 | $0 | $0 | $263 | $0 | $0 | $0 | $263 |
| TOTAL | $0 | $290 | $760 | $263 | $0 | $0 | $0 | $1,313 |

| ROUTE: 0610 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28046 | #SGR24VB - RTE 610 OVER STREAM (FED ID 10604) BRIDGE REPLACE | Secondary | NonMPO |

**Street Name:** PIEDMONT ROAD
**Jurisdiction:** King & Queen County
**Description:** FROM: STREAM TO: STREAM (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $992 | $0 |
| RW | 2027 | $538 | $0 |
| CN | 2028 | $2,119 | $0 |
| Total | | $3,649 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,657 | $0 | $2,657 |
| State | $0 | $0 | $0 | $496 | $496 | $0 | $0 | $992 |
| TOTAL | $0 | $0 | $0 | $496 | $496 | $2,657 | $0 | $3,649 |

| ROUTE: 0610 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120934 | GARRISONVILLE ROAD WIDENING | Secondary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** GARRISONVILLE ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: EUSTACE ROAD (RT 751) TO: SHELTON SHOP RD (RT 648)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $2,796 | $0 |
| RW | 2031 | $31,723 | $0 |
| CN | 2032 | $20,859 | $0 |
| Total | | $55,378 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $549 | $60 | $119 | $0 | $728 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,000 | $3,796 | $0 | $0 | $0 | $5,796 |
| Local | $0 | $0 | $2,000 | $3,796 | $0 | $0 | $0 | $5,796 |
| TOTAL | $0 | $0 | $4,000 | $8,142 | $60 | $119 | $0 | $12,321 |

| ROUTE: 0610 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120973 | RT 610 OPERATIONAL STUDY | Secondary | Fredericksburg |

**Street Name:** Garrisonville Road
**Jurisdiction:** Stafford County
**Description:** FROM: Rt 1 TO: Onville Road (1.6790 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $75 | $0 |
| RW | | | |
| CN | | | |
| Total | | $75 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $75 | $46 | $0 | $0 | $0 | $0 | $0 | $121 |

| ROUTE: 0611 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28047 | #SGR24VB - RTE 611 OVER SWAMP (FED ID 12780) BRIDGE REPLACE | Secondary | NonMPO |

**Street Name:** GILLIAMS ROAD
**Jurisdiction:** Northumberland County
**Description:** FROM: SWAMP TO: SWAMP (0.0500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $931 | $0 |
| RW | 2027 | $131 | $0 |
| CN | 2028 | $1,671 | $0 |
| Total | | $2,733 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,803 | $0 | $1,803 |
| State | $0 | $0 | $0 | $465 | $465 | $0 | $0 | $931 |
| TOTAL | $0 | $0 | $0 | $465 | $465 | $1,803 | $0 | $2,733 |

| ROUTE: 0614 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121572 | #SGR23VB RTE 614 OVER EXOL SWAMP ID 10608 BRIDGE REPLACE | Secondary | NonMPO |

**Street Name:** ROCK SPRING ROAD
**Jurisdiction:** King & Queen County
**Description:** FROM: EXOL SWAMP TO: EXOL SWAMP (0.0400 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $313 | $37 |
| RW | 2023 | $88 | $0 |
| CN | 2023 | $5,161 | $0 |
| Total | | $5,563 | $37 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,159 | $0 | $0 | $0 | $0 | $0 | $1,159 |
| State | $3,823 | $0 | $0 | $0 | $0 | $581 | $0 | $4,404 |
| TOTAL | $3,823 | $1,159 | $0 | $0 | $0 | $581 | $0 | $5,563 |

| ROUTE: 0616 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107414 | ROARING SPRINGS ROAD (SR 616) - BIKE/PED IMPROVEMENTS | Secondary | Hampton Roads |

**Street Name:** Roaring Springs Road
**Jurisdiction:** Gloucester County
**Description:** FROM: Int. Route 17 Business (Main Street) TO: Beaverdam Park (2.4000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $315 | $38 |
| RW | 2025 | $550 | $0 |
| CN | 2026 | $1,679 | $0 |
| Total | | $2,544 | $38 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,747 | $855 | $0 | $0 | $0 | $0 | $0 | $2,602 |

| ROUTE: 0620 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28508 | HARRISON ROAD WIDENING - STUDY ONLY | Secondary | Fredericksburg |

**Jurisdiction:** Spotsylvania County
**Description:** FROM: HARRISON ROAD TO: HARRISON ROAD
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $100 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $49 | $0 | $0 | $0 | $0 | $0 | $49 |

| ROUTE: 0620 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28507 | HARRISON RD & I-95 INTERCHANGE - STUDY ONLY | Secondary | Fredericksburg |

**Jurisdiction:** Spotsylvania County
**Description:** FROM: HARRISON ROAD TO: HARRISON ROAD
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2029 | $1,000 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $386 | $386 |

| ROUTE: 0620 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107141 | ROUTE 620 - RECONSTRUCTION | Secondary | Fredericksburg |

**Street Name:** Harrison Road
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.092 Miles North of Route 610 (Old Plank Road) TO: 0.043 Miles South of Route 627 (Gordon Road) (0.3140 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,000 | $748 |
| RW | 2021 | $2,800 | $1,844 |
| CN | 2024 | $8,100 | $0 |
| Total | | $11,900 | $2,592 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,162 | $3,038 | $0 | $0 | $0 | $0 | $0 | $5,200 |
| Local | $2,162 | $3,038 | $0 | $0 | $0 | $0 | $0 | $5,200 |
| Other Funds | | | | | | | | |
| Other | $800 | $0 | $0 | $0 | $0 | $0 | $0 | $800 |
| TOTAL | $5,124 | $6,076 | $0 | $0 | $0 | $0 | $0 | $11,200 |

| ROUTE: 0620 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113992 | CONSTRUCT SIDEWALKS ON SPOTSWOOD FURNACE ROAD | Secondary | Fredericksburg |

**Street Name:** Spotswood Furnace Road
**Jurisdiction:** Spotsylvania County
**Description:** FROM: Route 3 TO: Spotswood Furnace Road (0.0800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $338 | $0 |
| RW | 2026 | $75 | $0 |
| CN | 2027 | $775 | $0 |
| Total | | $1,188 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $270 | $680 | $0 | $0 | $0 | $0 | $950 |
| State | $0 | $0 | $0 | $238 | $0 | $0 | $0 | $238 |
| TOTAL | $0 | $270 | $680 | $238 | $0 | $0 | $0 | $1,188 |

| ROUTE: 0620 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115764 | #SMART20 - HARRISON RD & SALEM CHURCH | Secondary | Fredericksburg |

**Street Name:** Harrison Road
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.182 Miles West of Salem Church Road TO: 0.193 Miles East of Salem Church Road (0.3880 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $864 | $708 |
| RW | 2024 | $2,392 | $0 |
| CN | 2027 | $6,899 | $0 |
| Total | | $10,154 | $708 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,316 | $65 | $300 | $0 | $0 | $0 | $0 | $1,681 |
| State | $1,450 | $0 | $1,279 | $689 | $5,054 | $0 | $0 | $8,473 |
| TOTAL | $2,767 | $65 | $1,579 | $689 | $5,054 | $0 | $0 | $10,154 |

| ROUTE: 0626 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118292 | #SMART24 - LEELAND ROAD WIDENING | Secondary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** LEELAND ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: Intersection W/ Julian Drive (SR-694) TO: Intersection W/ Portland Drive (SR-1950) (0.3950 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $1,703 | $0 |
| **RW** | 2026 | $6,912 | $0 |
| **CN** | 2027 | $11,292 | $0 |
| **Total** | | $19,907 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,700 | $2,268 | $0 | $0 | $3,968 |
| State | $0 | $0 | $130 | $0 | $4,732 | $277 | $0 | $5,139 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Revenue Sharing | | | | | | | | |
| State | $2,763 | $0 | $0 | $0 | $0 | $0 | $0 | $2,763 |
| Local | $2,763 | $0 | $0 | $0 | $0 | $0 | $0 | $2,763 |
| TOTAL | $5,525 | $0 | $130 | $1,700 | $7,000 | $277 | $0 | $14,632 |

| ROUTE: 0627 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115122 | #SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW | Secondary | Fredericksburg |

**Street Name:** MOUNTAIN VIEW ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: STEFANIGA ROAD TO: LIGHTFOOT DRIVE (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $500 | $0 |
| **RW** | 2025 | $833 | $0 |
| **CN** | 2026 | $2,960 | $0 |
| **Total** | | $4,292 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $562 | $838 | $0 | $0 | $0 | $0 | $1,400 |
| State | $1,300 | $0 | $0 | $0 | $0 | $592 | $0 | $1,892 |
| Other Funds | | | | | | | | |
| Other | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $2,300 | $562 | $838 | $0 | $0 | $592 | $0 | $4,292 |

| ROUTE: 0635 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120943 | GERMANNA POINT DRIVE EXTENSION | Secondary | Fredericksburg |

**Street Name:** GERMANNA POINT DRIVE
**Jurisdiction:** Spotsylvania County
**Description:** FROM: Spotsylvania Avenue TO: Germanna Point Drive
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $4,288 | $0 |
| **RW** | 2027 | $21,344 | $0 |
| **CN** | 2028 | $16,593 | $0 |
| **Total** | | $42,226 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $4,060 | $4,060 | $0 | $0 | $0 | $8,121 |
| Local | $0 | $0 | $4,060 | $4,060 | $0 | $0 | $0 | $8,121 |
| TOTAL | $0 | $0 | $8,121 | $8,121 | $0 | $0 | $0 | $16,242 |

| ROUTE: 0636 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110987 | #SMART18 - RTE 208/HOOD DRIVE INTERSECTION IMPROVEMENT | Secondary | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Hood Drive
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.063 MI N INT 208 TO: 0.134 Mi S INT 208 (0.1980 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2019 | $600 | $579 |
| **RW** | 2021 | $1,837 | $875 |
| **CN** | 2022 | $4,291 | $305 |
| **Total** | | $6,728 | $1,759 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,476 | $1,345 | $0 | $0 | $0 | $0 | $0 | $2,821 |
| State | $2,068 | $0 | $0 | $0 | $0 | $0 | $0 | $2,068 |
| Specialized State and Federal | | | | | | | | |
| Federal | $210 | $0 | $0 | $0 | $0 | $0 | $0 | $210 |
| MPO CMAQ | $733 | $0 | $0 | $0 | $0 | $0 | $0 | $733 |
| MPO RSTP | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $4,787 | $1,345 | $0 | $0 | $0 | $0 | $0 | $6,133 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113852 | #SGR19VB - BRIDGE REPLACE RT 638 SOUTH RIVER ID 04471 | Secondary | NonMPO |

**Street Name:** SOUTH RIVER RD
**Jurisdiction:** Caroline County
**Description:** FROM: 0.057 SOUTH RIVER TO: 0.047 SOUTH RIVER (0.0500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $670 | $264 |
| **RW** | 2023 | $33 | $0 |
| **CN** | 2024 | $4,434 | $0 |
| **Total** | | $5,137 | $264 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $670 | $0 | $900 | $0 | $0 | $0 | $0 | $1,570 |
| State | $2,917 | $0 | $0 | $0 | $0 | $0 | $0 | $2,917 |
| Legacy CN Formula | | | | | | | | |
| State | $650 | $0 | $0 | $0 | $0 | $0 | $0 | $650 |
| TOTAL | $4,237 | $0 | $900 | $0 | $0 | $0 | $0 | $5,137 |

| ROUTE: 0639 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106670 | #HB2.FY17 RTE 639 - LADYSMITH ROAD - WIDENING | Secondary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Ladysmith Road
**Jurisdiction:** Caroline County
**Description:** FROM: 0.152 MI. WEST OF INT. RTE. 1 NORTH TO: 0.835 MI. EAST OF INT. RTE. 1 NORTH (0.9870 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2015 | $2,700 | $2,513 |
| **RW** | 2019 | $5,765 | $4,784 |
| **CN** | 2021 | $18,185 | $7,929 |
| **Total** | | $26,650 | $15,227 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $7,633 | $0 | $0 | $0 | $0 | $0 | $0 | $7,633 |
| State | $1,657 | $0 | $0 | $0 | $0 | $0 | $0 | $1,657 |
| Revenue Sharing | | | | | | | | |
| State | $4,579 | $1,696 | $0 | $0 | $0 | $0 | $0 | $6,275 |
| Local | $4,579 | $1,696 | $0 | $0 | $0 | $0 | $0 | $6,275 |
| TOTAL | $18,447 | $3,393 | $0 | $0 | $0 | $0 | $0 | $21,840 |

| ROUTE: 0639 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110902 | #SMART18 - RTE 738/639 INTERSECTION SAFETY IMPROVEMENTS | Secondary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Ladysmith Road
**Jurisdiction:** Caroline County
**Description:** FROM: .103 Miles West of Route 738 TO: .088 Miles East of Route 738 (0.1910 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $400 | $446 |
| RW | 2020 | $387 | $325 |
| CN | 2021 | $856 | $1,061 |
| Total | | $1,644 | $1,832 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,828 | $0 | $0 | $0 | $0 | $0 | $0 | $1,828 |

| ROUTE: 0641 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120635 | PTF ONVILLE ROAD IMPROVEMENTS | Secondary | Fredericksburg |

**Street Name:** ONVILLE ROAD
**Jurisdiction:** Stafford County
**Description:** FROM: WORTH AVENUE TO: HULVEY DRIVE (1.1200 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,434 | $399 |
| RW | 2024 | $7,569 | $0 |
| CN | 2027 | $10,100 | $0 |
| Total | | $19,103 | $399 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $316 | $0 | $0 | $0 | $0 | $0 | $0 | $316 |
| State | $8,541 | $0 | $0 | $0 | $0 | $0 | $0 | $8,541 |
| MPO CMAQ | $0 | $0 | $0 | $75 | $158 | $1,160 | $0 | $1,394 |
| MPO RSTP | $0 | $287 | $1,101 | $739 | $0 | $1,285 | $0 | $3,412 |
| Other Funds | | | | | | | | |
| Other | $4,875 | $0 | $0 | $0 | $0 | $0 | $0 | $4,875 |
| TOTAL | $13,731 | $287 | $1,101 | $814 | $158 | $2,445 | $0 | $18,537 |

| ROUTE: 0644 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113851 | #SGR19VB - BRIDGE REPLACE RT 644 AQUIA CREEK | Secondary | Fredericksburg |

**Street Name:** ROCKHILL CHURCH RD
**Jurisdiction:** Stafford County
**Description:** FROM: 0.074 Miles South of AQUIA CREEK TO: 0.049 Miles North of AQUIA CREEK (0.0250 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $929 | $335 |
| RW | 2024 | $448 | $0 |
| CN | 2025 | $5,103 | $0 |
| Total | | $6,480 | $335 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $825 | $0 | $1,380 | $0 | $0 | $0 | $2,204 |
| State | $3,575 | $0 | $0 | $0 | $0 | $0 | $0 | $3,575 |
| Legacy CN Formula | | | | | | | | |
| State | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| TOTAL | $4,275 | $825 | $0 | $1,380 | $0 | $0 | $0 | $6,480 |

| ROUTE: 0648 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117026 | #SMART22 - RT. 648 - SHELTON SHOP ROAD IMPROVEMENTS | Secondary | Fredericksburg |

**Street Name:** Shelton Shop Road
**Jurisdiction:** Stafford County
**Description:** FROM: Intersection with Mountain View Road. (SR-627) TO: Intersection with Garrisonville Road (SR-610) (1.8900 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,044 | $348 |
| RW | 2025 | $13,805 | $0 |
| CN | 2026 | $17,478 | $0 |
| Total | | $33,326 | $348 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $670 | $0 | $0 | $0 | $0 | $0 | $670 |
| State | $6,151 | $8,509 | $2,481 | $0 | $0 | $0 | $0 | $17,141 |
| Revenue Sharing | | | | | | | | |
| State | $1,595 | $1,595 | $0 | $0 | $0 | $0 | $0 | $3,189 |
| Local | $1,595 | $1,595 | $0 | $0 | $0 | $0 | $0 | $3,189 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $0 | $4,568 | $4,568 | $0 | $0 | $9,137 |
| TOTAL | $9,341 | $12,369 | $2,481 | $4,568 | $4,568 | $0 | $0 | $33,326 |

| ROUTE: 0658 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121539 | #SGR23VB RTE 658 OVER MONROE CREEK ID 19244 CULVERT REPLACE | Secondary | NonMPO |

**Street Name:** MONROE BAY CIRCLE
**Jurisdiction:** Westmoreland County
**Description:** FROM: 0.005 MI. W. CL MONROE CREEK TO: 0.009 MI. E. CL MONROE CREEK (0.1140 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $328 | $170 |
| RW | 2023 | $360 | $23 |
| CN | 2024 | $2,037 | $0 |
| Total | | $2,724 | $194 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,000 | $774 | $0 | $0 | $0 | $0 | $1,774 |
| State | $950 | $0 | $0 | $0 | $0 | $0 | $0 | $950 |
| TOTAL | $950 | $1,000 | $774 | $0 | $0 | $0 | $0 | $2,724 |

| ROUTE: 0695 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118287 | #SGR21VB(FED ID10694) BRDG REPLACE-RTE 695 OVER OYSTER CREEK | Secondary | NonMPO |

**Street Name:** WINDMILL POINT ROAD
**Jurisdiction:** Lancaster County
**Description:** FROM: 0.06 MI WEST OF OYSTER CREEK TO: 0.076 MI EAST OF OYSTER CREEK (0.1360 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $510 | $293 |
| RW | 2023 | $196 | $0 |
| CN | 2023 | $9,624 | $0 |
| Total | | $10,331 | $293 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $6,808 | $985 | $819 | $0 | $0 | $1,031 | $0 | $9,643 |
| State | $688 | $0 | $0 | $0 | $0 | $0 | $0 | $688 |
| TOTAL | $7,496 | $985 | $819 | $0 | $0 | $1,031 | $0 | $10,331 |

| ROUTE: 0711 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109516 | ROUTE 711 - CROSSOVER MOVEMENT CONVERSION | Secondary | Fredericksburg |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** Southpoint Parkway
**Jurisdiction:** Spotsylvania County
**Description:** FROM: 0.02 Mi. WEST OF INT. RTE 1 & RTE 711 TO: 0.263 Mi. WEST OF INT. RTE 1 & RTE 711 (0.2430 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $603 | $620 |
| RW | 2020 | $711 | $311 |
| CN | 2022 | $902 | $320 |
| Total | | $2,216 | $1,251 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $814 | $290 | $0 | $0 | $0 | $0 | $0 | $1,104 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,188 | $0 | $0 | $0 | $0 | $0 | $0 | $1,188 |
| TOTAL | $2,003 | $290 | $0 | $0 | $0 | $0 | $0 | $2,293 |

| ROUTE: 0753 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105722 | #SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP | Secondary | Fredericksburg |

**Street Name:** Enon Road
**Jurisdiction:** Stafford County
**Description:** FROM: Int. of Jefferson Davis Highway (Rte. 1) TO: Int. Beauregard Drive (0.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,600 | $484 |
| RW | 2024 | $2,700 | $0 |
| CN | 2026 | $7,923 | $0 |
| Total | | $12,223 | $484 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $430 | $0 | $0 | $0 | $430 |
| State | $0 | $0 | $0 | $111 | $789 | $1,000 | $0 | $1,900 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $324 | $0 | $0 | $0 | $0 | $0 | $324 |
| State | $1,450 | $96 | $252 | $0 | $0 | $0 | $0 | $1,798 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,102 | $0 | $0 | $0 | $2,102 |
| MPO CMAQ | $1,029 | $1,422 | $327 | $592 | $179 | $0 | $0 | $3,548 |
| MPO RSTP | $2,232 | $50 | $36 | $0 | $183 | $0 | $0 | $2,502 |
| Revenue Sharing | | | | | | | | |
| State | $155 | $0 | $0 | $0 | $0 | $0 | $0 | $155 |
| Local | $155 | $0 | $0 | $0 | $0 | $0 | $0 | $155 |
| Other Funds | | | | | | | | |
| Other | $31 | $0 | $0 | $0 | $0 | $0 | $0 | $31 |
| TOTAL | $5,054 | $1,892 | $615 | $3,235 | $1,151 | $1,000 | $0 | $12,947 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28519 | FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER | Transit | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $45 | $80 | $125 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28517 | TRANSIT AMENITIES - FREDBG REG TRANSIT SERVICE AREA | Transit | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUSQ TO: VARIOUS
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $28 | $0 |
| RW | | $0 | $0 |
| CN | | $50 | $0 |
| Total | | $78 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $78 | $0 | $78 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28515 | RIVER CROSSING - STUDY ONLY | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $600 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $600 | $0 | $0 | $0 | $0 | $0 | $600 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28513 | VCR ADA - STUDY | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: LAFAYETTE BLVD TO: LAFAYETTE BLVD
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $75 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $75 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $75 | $0 | $0 | $0 | $0 | $0 | $75 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28512 | HIGH-CAPACITY TRANSIT ROUTE (STUDY ONLY) | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,100 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $1,100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $208 | $0 | $0 | $0 | $0 | $0 | $208 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27918 | DISTRICTWIDE - EXPANDED FYA (FLASHING YELLOW ARROW) | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $144 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $730 | $0 |
| Total | | $874 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $385 | $489 | $0 | $0 | $0 | $0 | $874 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27906 | CARBON REDUCTION PROGRAM BALANCE ENTRY - FREDERICKSBURG | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $397 | $185 | $189 | $193 | $196 | $200 | $204 | $1,564 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27751 | #SMART24 - DIXON PK CONNECTOR - MULTIMODAL IMPROVEMENTS | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,589 | $0 |
| RW | | $573 | $0 |
| CN | | $7,176 | $0 |
| Total | | $9,337 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,589 | $2,573 | $2,588 | $2,588 | $9,337 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27746 | #SMART24-US1 BIKE & PED FACILITIES (HARRISON TO KINGS MILL) | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,356 | $0 |
| RW | | $923 | $0 |
| CN | | $10,908 | $0 |
| Total | | $14,187 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,178 | $462 | $6,632 | $5,916 | $14,187 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27742 | #SMART24 - VCR REGIONAL PROJ - MULTIMODAL IMPRVMNTS | Other | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,999 | $0 |
| RW | | $6,145 | $0 |
| CN | | $8,780 | $0 |
| Total | | $16,924 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,591 | $0 | $0 | $2,591 |
| State | $0 | $0 | $0 | $999 | $566 | $6,138 | $6,304 | $14,008 |
| TOTAL | $0 | $0 | $0 | $999 | $3,157 | $6,138 | $6,304 | $16,599 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21762 | FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,079 | $0 | $2,666 | $1,381 | $7,184 | $855 | $0 | $13,165 |
| GARVEE | $5,187 | $0 | $0 | $0 | $0 | $0 | $0 | $5,187 |
| TOTAL | $6,266 | $0 | $2,666 | $1,381 | $7,184 | $855 | $0 | $18,352 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15985 | #HB2.FY17 HWY CONST DISTRICT GRANT PRGM - FREDERICKSBURG | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $1,370 | $92 | $95 | $34 | $940 | $218 | $2,750 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13913 | #SGR Fredericksburg-VDOT SGR Bridge-Balance Entry | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $3,256 | $0 | $0 | $3,029 | $31,280 | $37,565 |
| State | $5,302 | $2,030 | $568 | $126 | $201 | $3,122 | $46 | $11,395 |
| TOTAL | $5,302 | $2,030 | $3,824 | $126 | $201 | $6,151 | $31,326 | $48,960 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13516 | #SGR Fredericksburg-VDOT SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1 | $662 | $0 | $0 | $0 | $0 | $8,500 | $9,163 |
| State | $1,453 | $568 | $7,364 | $7,855 | $8,014 | $8,222 | $271 | $33,747 |
| TOTAL | $1,454 | $1,230 | $7,364 | $7,855 | $8,014 | $8,222 | $8,771 | $42,910 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9573 | #SGR Fredericksburg-Local SGR Bridge-Balance Entry | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $81 | $5 | $2 | $2 | $2 | $2 | $94 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9572 | #SGR Fredericksburg-Local SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $27 | $351 | $374 | $382 | $392 | $418 | $1,943 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109574 | #HB2.FY17 VIRGINIA CENTRAL RAILWAY TRAIL BRIDGE | Other | Fredericksburg |

**REPORT NOTE: #FY24 Revised schedule required; Balance to be provided by applicant**

**Jurisdiction:** Fredericksburg
**Description:** FROM: VCR Trail Bridge TO: over north Hazel Run (0.0100 MI)
**Scope:** Special Bridge

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $350 | $53 |
| RW | | | |
| CN | 2019 | $750 | $0 |
| Total | | $1,100 | $53 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $160 | $0 | $0 | $0 | $0 | $0 | $0 | $160 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $228 | $0 | $0 | $0 | $0 | $0 | $0 | $228 |
| MPO RSTP | $75 | $0 | $0 | $0 | $0 | $0 | $0 | $75 |
| Other Funds | | | | | | | | |
| Other | $9 | $0 | $0 | $0 | $0 | $0 | $0 | $9 |
| TOTAL | $472 | $0 | $0 | $0 | $0 | $0 | $0 | $472 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110383 | FALL HILL AVE BR APPRCHS RECON/WIDENING GARVEE DEBT SERVICE | Urban | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $16,675 | $2,626 | $2,626 | $2,626 | $2,626 | $2,626 | $2,626 | $32,431 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113837 | STAFFORD SIDEWALK -- MANNING ROAD AND LICHFIELD BOULEVARD | Secondary | Fredericksburg |

**Street Name:** VARIOUS
**Jurisdiction:** Stafford County
**Description:** FROM: VARIOUS TO: VARIOUS (0.2430 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $255 | $0 |
| RW | 2026 | $150 | $0 |
| CN | 2027 | $239 | $0 |
| Total | | $644 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $255 | $332 | $0 | $0 | $0 | $0 | $587 |
| State | $0 | $0 | $57 | $0 | $0 | $0 | $0 | $57 |
| TOTAL | $0 | $255 | $389 | $0 | $0 | $0 | $0 | $644 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113914 | REGIONALLY SIGNIFICANT PROJECTS STUDY | Other | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: Various Projects TO: Study Only
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $2,095 | $0 |
| RW | | | |
| CN | | | |
| Total | | $2,095 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $386 | $392 | $778 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113994 | SHOULDER RUMBLE STRIPS - DISTRICT WIDE | Primary | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $260 | $0 |
| Total | | $260 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $200 | $60 | $0 | $0 | $0 | $0 | $0 | $260 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115177 | #SMART20 FRED TRANSIT-SHELTERS AND BENCHES | Other | Fredericksburg |

**Street Name:** VARIOUS LOCATIONS
**Jurisdiction:** Fredericksburg
**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $256 | $0 |
| Total | | $256 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $219 | $0 | $0 | $0 | $0 | $0 | $0 | $219 |
| Other Funds | | | | | | | | |
| Other | $38 | $0 | $0 | $0 | $0 | $0 | $0 | $38 |
| TOTAL | $256 | $0 | $0 | $0 | $0 | $0 | $0 | $256 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117899 | VCR TRAIL - TAP | Enhancement | Fredericksburg |

**Street Name:** Virginia Central Railroad Trail
**Jurisdiction:** Spotsylvania County
**Description:** FROM: old trail head (old Virginia Central Railroad Trail) TO: Route 620 (Harrison Road) (0.2300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $380 | $114 |
| RW | | | |
| CN | 2027 | $700 | $0 |
| Total | | $1,080 | $114 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $251 | $0 | $0 | $0 | $0 | $0 | $0 | $251 |
| MPO CMAQ | $113 | $9 | $578 | $0 | $0 | $0 | $0 | $700 |
| Local | $129 | $0 | $0 | $0 | $0 | $0 | $0 | $129 |
| TOTAL | $493 | $9 | $578 | $0 | $0 | $0 | $0 | $1,080 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118231 | SAFETY PRESCOPING UPC - FREDERICKSBURG | Other | Fredericksburg |

**Street Name:** VARIOUS
**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $422 | $217 | $199 | $0 | $0 | $0 | $0 | $838 |
| Specialized State and Federal | | | | | | | | |
| Federal | $456 | $0 | $0 | $0 | $0 | $0 | $0 | $456 |
| TOTAL | $878 | $217 | $199 | $0 | $0 | $0 | $0 | $1,294 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119188 | #SMART22 - IDLEWILD TO VCR TRAIL CONNECTOR | Secondary | Fredericksburg |

**Jurisdiction:** Fredericksburg
**Description:** FROM: KINGS MILL DRIVE TO: IDLEWILD BLVD (0.1900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $802 | $25 |
| RW | 2027 | $850 | $0 |
| CN | 2028 | $4,807 | $0 |
| Total | | $6,459 | $25 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $6,028 | $0 | $0 | $0 | $0 | $0 | $0 | $6,028 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $365 | $0 | $0 | $0 | $365 |
| MPO RSTP | $0 | $0 | $66 | $0 | $0 | $0 | $0 | $66 |
| TOTAL | $6,028 | $0 | $66 | $365 | $0 | $0 | $0 | $6,459 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120796 | FRED REGIONAL TRANSIT / BUS PURCHASE REPLACMENT (3) | Primary | Fredericksburg |

**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $89 | $148 | $0 | $0 | $237 |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $128 | $162 | $289 |
| TOTAL | $0 | $0 | $0 | $89 | $148 | $128 | $162 | $527 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120797 | SPOTSYLVANIA NEW TRANSIT AND LEASED COMMUTER PARKING | Rail | Fredericksburg |

**Jurisdiction:** Spotsylvania County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $547 | $300 | $304 | $1,152 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120932 | CHANCELLOR PARK DRIVE SIDEWALK - TAP2023 | Enhancement | Fredericksburg |

**Street Name:** CHANCELLOR PARK DRIVE
**Jurisdiction:** Spotsylvania County
**Description:** FROM: WILLOW POND DRIVE TO: HARRISON RD ELEMENTARY SCHOOL (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $806 | $0 |
| RW | 2025 | $865 | $0 |
| CN | 2026 | $2,443 | $0 |
| Total | | $4,114 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $900 | $1,100 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Other Funds | | | | | | | | |
| Other | $225 | $275 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $1,125 | $1,375 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120937 | DWIGHT AVENUE EXTENSION | Secondary | NonMPO |

**Street Name:** DWIGHT AVENUE EXTENSION
**Jurisdiction:** Colonial Beach
**Description:** FROM: 12th STREET TO: FOREST AVENUE (0.1800 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $588 | $0 |
| RW | 2027 | $455 | $0 |
| CN | 2028 | $2,702 | $0 |
| Total | | $3,745 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $690 | $0 | $0 | $0 | $1,690 |
| Local | $0 | $0 | $1,000 | $690 | $0 | $0 | $0 | $1,690 |
| TOTAL | $0 | $0 | $2,000 | $1,380 | $0 | $0 | $0 | $3,380 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120974 | BANKSIDE TRAIL - PHASE 1 | Other | Fredericksburg |

**Street Name:** Sophia Street
**Jurisdiction:** Fredericksburg
**Description:** FROM: The RIverfront Park (700 Block) TO: The Rappahannock Regional Library (1208-1210 Block) (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $325 | $0 |
| RW | 2029 | $250 | $0 |
| CN | 2029 | $1,475 | $0 |
| Total | | $2,050 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $9 | $29 | $0 | $0 | $0 | $0 | $37 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122031 | #I95CIP - MODIFICATION UPGRADES (STAFFORD COUNTY) (CN ONLY) | Other | Fredericksburg |

**Street Name:** Various
**Jurisdiction:** Stafford County
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $1,606 | $0 |
| Total | | $1,606 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,487 | $119 | $0 | $0 | $0 | $0 | $0 | $1,606 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122525 | GW Ride Connect/TDM Assistance | Other | Fredericksburg |

**Jurisdiction:** Multi-jurisdictional: Fredericksbug MPO
**Description:** FROM: Various TO: Various
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $125 | $0 |
| RW | | | |
| CN | | | |
| Total | | $125 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $120 | $50 | $50 | $220 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122821 | DISTRICT-WIDE TRENCH WIDENING / SPOTSY / STAFFORD - NON NHS | Secondary | Fredericksburg |

**Street Name:** MISCELLANEOUS
**Jurisdiction:** Fredericksburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $57 | $1 |
| RW | | | |
| CN | 2025 | $1,490 | $0 |
| Total | | $1,547 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $500 | $500 | $480 | $0 | $0 | $1,480 |
| State | $7 | $0 | $10 | $0 | $0 | $0 | $0 | $17 |
| Specialized State and Federal | | | | | | | | |
| Federal | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| TOTAL | $57 | $0 | $510 | $500 | $480 | $0 | $0 | $1,547 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122822 | TRENCH WIDENING / RUMBLE STRIP - GLOUCESTER (NHS) | Primary | Hampton Roads |

**Street Name:** MISCELLANEOUS
**Jurisdiction:** Gloucester County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $173 | $4 |
| RW | | | |
| CN | 2025 | $4,225 | $0 |
| Total | | $4,398 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $3 | $0 | $500 | $2,700 | $1,000 | $0 | $0 | $4,203 |
| State | $0 | $0 | $25 | $0 | $0 | $0 | $0 | $25 |
| Specialized State and Federal | | | | | | | | |
| Federal | $170 | $0 | $0 | $0 | $0 | $0 | $0 | $170 |
| TOTAL | $173 | $0 | $525 | $2,700 | $1,000 | $0 | $0 | $4,398 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122823 | TRENCH WIDENING/RUMBLE STRIPS - SALUDA (NON-NHS) | Other | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | MISCELLANEOUS | | | |
| Jurisdiction: | Gloucester County | PE 2023 | $95 | $3 |
| Description: | FROM: VARIOUS TO: VARIOUS | RW | | |
| Scope: | Safety | CN 2025 | $2,300 | $0 |
| | | Total | $2,395 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $500 | $1,000 | $785 | $0 | $0 | $2,285 |
| State | $5 | $0 | $15 | $10 | $0 | $0 | $0 | $30 |
| Specialized State and Federal | | | | | | | | |
| Federal | $80 | $0 | $0 | $0 | $0 | $0 | $0 | $80 |
| TOTAL | $85 | $0 | $515 | $1,010 | $785 | $0 | $0 | $2,395 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122826 | TRENCH-WIDENING / RUMBLE STRIPS - NORTHERN NECK (NNHS) | Other | NonMPO |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | VARIOUS | | | |
| Jurisdiction: | Fredericksburg District-wide | PE 2023 | $140 | $1 |
| Description: | FROM: VARIOUS TO: VARIOUS | RW | | |
| Scope: | Safety | CN 2025 | $3,420 | $0 |
| | | Total | $3,560 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $8 | $0 | $500 | $1,912 | $1,000 | $0 | $0 | $3,420 |
| State | $6 | $0 | $2 | $0 | $0 | $0 | $0 | $8 |
| Specialized State and Federal | | | | | | | | |
| Federal | $132 | $0 | $0 | $0 | $0 | $0 | $0 | $132 |
| TOTAL | $146 | $0 | $502 | $1,912 | $1,000 | $0 | $0 | $3,560 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123448 | #SGR24VP - PM-6S-24 Asphalt Resurfacing Primary System | Primary | NonMPO |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Jurisdiction: | Fredericksburg District-wide | | | |
| Description: | FROM: Various TO: Various | PE | $0 | $0 |
| Scope: | Resurfacing | RW | $0 | $0 |
| | | CN 2024 | $4,400 | $0 |
| | | Total | $4,400 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $3,186 | $0 | $0 | $0 | $0 | $0 | $3,186 |
| State | $0 | $1,214 | $0 | $0 | $0 | $0 | $0 | $1,214 |
| TOTAL | $0 | $4,400 | $0 | $0 | $0 | $0 | $0 | $4,400 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123461 | #SGR24LP - FREDERICKSBURG / 467 & 468 PLANK ROAD | Primary | Fredericksburg |

**Street Name:** PLANK ROAD
**Jurisdiction:** Fredericksburg
**Description:** FROM: PLANK ROAD TO: PLANK ROAD
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $498 | $0 |
| Total | | $498 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $256 | $241 | $0 | $0 | $0 | $0 | $0 | $497 |
| Legacy CN Formula | | | | | | | | |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $257 | $241 | $0 | $0 | $0 | $0 | $0 | $498 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999996 | FREDERICKSBURG SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $667 | $619 | $465 | $465 | $465 | $465 | $3,147 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $1,497 | $1,497 | $1,497 | $1,497 | $1,497 | $1,497 | $8,984 |
| TOTAL | $0 | $2,164 | $2,116 | $1,963 | $1,963 | $1,963 | $1,963 | $12,131 |

| ROUTE: EN20 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117937 | STAFFORDBORO BOULEVARD SIDEWALK | Enhancement | Fredericksburg |

**Street Name:** STAFFORDBORO BLVD
**Jurisdiction:** Stafford County
**Description:** FROM: PIKE PLACE / CRATER LANE TO: STAFFORDBORO PARK N RIDE LOT
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $410 | $167 |
| RW | 2023 | $490 | $0 |
| CN | 2025 | $1,013 | $0 |
| Total | | $1,913 | $167 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $862 | $0 | $0 | $0 | $0 | $0 | $0 | $862 |
| MPO CMAQ | $176 | $14 | $324 | $0 | $0 | $0 | $0 | $515 |
| MPO TAP | $121 | $0 | $0 | $0 | $0 | $0 | $0 | $121 |
| Other Funds | | | | | | | | |
| Other | $105 | $0 | $0 | $0 | $0 | $0 | $0 | $105 |
| TOTAL | $1,264 | $14 | $324 | $0 | $0 | $0 | $0 | $1,602 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123692 | SYIP PROJECT PRESCOPING-FREDERICKSBURG | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123700 | PRE-SYIP CANDIDATE PROJECT SUPPORT VALIDATION FREDERICKSBURG | Other | NonMPO |

**Jurisdiction:** Fredericksburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: VRE | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111883 | #SMART18 - BROOKE PLATFORMS + PED BRIDGE + PED/BIKE ACCESS | Rail | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Stafford County
**Description:** FROM: various TO: various
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,480 | $0 |
| RW | | | |
| CN | 2020 | $5,920 | $0 |
| Total | | $7,400 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $7,393 | $0 | $0 | $0 | $0 | $0 | $0 | $7,393 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $7,893 | $0 | $0 | $0 | $0 | $0 | $0 | $7,893 |

| ROUTE: VRE | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111884 | #SMART18 - LEELAND ROAD PLATFORMS + PED. BRIDGE + PED./BIKE | Rail | Fredericksburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Stafford County
**Description:** FROM: various TO: various
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,400 | $0 |
| RW | | | |
| CN | 2021 | $13,857 | $0 |
| Total | | $15,257 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $4,860 | $0 | $0 | $0 | $0 | $0 | $0 | $4,860 |

| ROUTE: VRE | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111885 | #SMART18 - LEELAND ROAD PARKING EXPANSION | Rail | Fredericksburg |

**Jurisdiction:** Stafford County
**Description:** FROM: Leeland Road Parking Lot TO: Leeland Road Parking Lot
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $724 | $0 |
| RW | | | |
| CN | 2020 | $4,795 | $0 |
| Total | | $5,519 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $5,519 | $0 | $0 | $0 | $0 | $0 | $0 | $5,519 |

| ROUTE: VRE | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111886 | #SMART18 - CROSSROADS MAINTENANCE & STORAGE FACILITY | Rail | Fredericksburg |

**REPORT NOTE: #FY24 Revised estimate required**

**Jurisdiction:** Spotsylvania County
**Description:** FROM: VRE Crossroads Facility TO: VRE Crossroads Facility
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,091 | $0 |
| RW | 2021 | $1,000 | $0 |
| CN | | $7,275 | $0 |
| Total | | $9,366 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $8,366 | $0 | $0 | $0 | $0 | $0 | $0 | $8,366 |

THE VIRGINIA TRANSPORTATION

# HAMPTON ROADS DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# HAMPTON ROADS DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $43,695 | $10,238 | $3,028 | $24,716 | $12,625 | $19,698 | $114,000 |
| State | 1,012 | 2,832 | 7,965 | 5,217 | 5,000 | 750 | 22,777 |
| **High Priority Projects Total** | **$44,707** | **$13,070** | **$10,993** | **$29,933** | **$17,625** | **$20,448** | **$136,776** |
| District Grant Program | | | | | | | |
| Federal | $32,478 | $42,544 | $18,777 | $18,137 | $27,694 | $30,033 | $169,664 |
| State | 17,683 | 19,133 | 46,656 | 48,721 | 40,904 | 42,657 | 215,754 |
| Unpaved | 466 | 543 | 614 | 614 | 614 | 614 | 3,466 |
| **District Grant Program Total** | **$50,626** | **$62,221** | **$66,048** | **$67,472** | **$69,212** | **$73,304** | **$388,884** |
| State of Good Repair | | | | | | | |
| Federal | $28,888 | $24,765 | $35,868 | $48,027 | $71,500 | $67,319 | $276,369 |
| State | 22,786 | 42,818 | 36,219 | 25,519 | 3,959 | 13,182 | 144,483 |
| **State of Good Repair Total** | **$51,674** | **$67,583** | **$72,087** | **$73,547** | **$75,460** | **$80,500** | **$420,852** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $30,214 | $26,979 | $25,637 | $25,027 | $0 | $0 | $107,857 |
| State | 585 | 907 | 1,287 | 0 | 0 | 0 | 2,779 |
| **Interstate Corridor Funds Total** | **$30,799** | **$27,886** | **$26,924** | **$25,027** | **$0** | **$0** | **$110,635** |
| Special Structures | | | | | | | |
| State | $44,957 | $46,896 | $54,659 | $75,025 | $49,509 | $19,900 | $290,947 |
| **Special Structures Total** | **$44,957** | **$46,896** | **$54,659** | **$75,025** | **$49,509** | **$19,900** | **$290,947** |
| VA Safety Funds | | | | | | | |
| Federal | $6,941 | $8,070 | $7,241 | $4,280 | $6,400 | $0 | $32,932 |
| State | 0 | 1,017 | 4,192 | 3,405 | 0 | 0 | 8,614 |
| **VA Safety Funds Total** | **$6,941** | **$9,087** | **$11,433** | **$7,686** | **$6,400** | **$0** | **$41,546** |
| Specialized State and Federal | | | | | | | |
| Federal | $34,119 | $15,772 | $19,602 | $4,081 | $4,163 | $4,246 | $81,983 |
| MPO CMAQ | 9,787 | 13,858 | 13,209 | 11,813 | 14,971 | 14,715 | 78,352 |
| MPO RSTP | 23,652 | 25,258 | 24,872 | 25,718 | 25,026 | 34,235 | 158,761 |
| State | 2,300 | 2,800 | 8,800 | 9,100 | 7,600 | 800 | 31,401 |
| **Specialized State and Federal Total** | **$69,858** | **$57,688** | **$66,484** | **$50,712** | **$51,759** | **$53,995** | **$350,497** |
| Revenue Sharing | | | | | | | |
| Local | $61,916 | $24,163 | $25,227 | $0 | $0 | $0 | $111,307 |
| State | 61,916 | 24,163 | 25,227 | 0 | 0 | 0 | 111,307 |
| **Revenue Sharing Total** | **$123,833** | **$48,326** | **$50,454** | **$0** | **$0** | **$0** | **$222,613** |
| Research & Planning | | | | | | | |
| State | $2,600 | $0 | $0 | $0 | $0 | $0 | $2,600 |
| **Research & Planning Total** | **$2,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,600** |

# Funding Allocation Summary
# HAMPTON ROADS DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | |
| Federal | $6,000 | $0 | $0 | $0 | $0 | $0 | $6,000 |
| **Earmarks Total** | **$6,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$6,000** |
| Debt Service | | | | | | | |
| Federal | $59,145 | $60,975 | $62,230 | $62,269 | $47,599 | $25,883 | $318,102 |
| **Debt Service Total** | **$59,145** | **$60,975** | **$62,230** | **$62,269** | **$47,599** | **$25,883** | **$318,102** |
| Other Funds | | | | | | | |
| HRTAC | $661,181 | $528,118 | $209,268 | $99,271 | $24,457 | $3,557 | $1,525,852 |
| Other | 9,409 | 12,822 | 12,822 | 0 | 0 | 0 | 35,052 |
| **Other Funds Total** | **$670,590** | **$540,940** | **$222,090** | **$99,271** | **$24,457** | **$3,557** | **$1,560,904** |
| **District Total** | **$1,161,730** | **$934,673** | **$643,402** | **$490,941** | **$342,021** | **$277,588** | **$3,850,356** |

| ROUTE: | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70714 | HAMPTON ROADS MPO CMAQ BALANCE ENTRY | Other | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $2,128 | $912 | $461 | $919 | $524 | $211 | $1,158 | $6,314 |

| ROUTE: | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70715 | HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY | Other | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $135 | $0 | $0 | $0 | $0 | $0 | $0 | $135 |
| MPO RSTP | $2,651 | $1,010 | $527 | $288 | $49 | $274 | $11,903 | $16,702 |
| TOTAL | $2,787 | $1,010 | $527 | $288 | $49 | $274 | $11,903 | $16,837 |

| ROUTE: | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119265 | HOLLAND ROAD PHASE II | Urban | Hampton Roads |

**Street Name:** Holland Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: S Plaza Trail TO: Rosemont Rd (1.3200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $318 | $0 |
| RW | 2028 | $190 | $0 |
| CN | 2030 | $1,552 | $0 |
| Total | | $2,060 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $500 | $0 | $773 | $758 | $0 | $2,031 |

| ROUTE: 0005 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111022 | #SMART18 - CAPITOL LANDING ROAD AT BYPASS ROAD INTERSECTION | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined at RW**

**Street Name:** Capitol Landing
**Jurisdiction:** Williamsburg
**Description:** FROM: Bypass Road TO: Bypass Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $108 | $105 |
| RW | 2025 | $75 | $0 |
| CN | 2027 | $2,399 | $0 |
| Total | | $2,582 | $105 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $96 | $0 | $0 | $0 | $0 | $0 | $0 | $96 |
| State | $2,049 | $219 | $0 | $0 | $0 | $0 | $0 | $2,268 |
| TOTAL | $2,145 | $219 | $0 | $0 | $0 | $0 | $0 | $2,363 |

| ROUTE: 0005 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112658 | Capitol Landing Road Corridor Improvements | Urban | Hampton Roads |

**Street Name:** Capitol Landing Road (SR 5)
**Jurisdiction:** Williamsburg
**Description:** FROM: Colonial Parkway TO: Merrimac Trail (SR143) (0.5500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $590 | $365 |
| RW | 2024 | $2,870 | $0 |
| CN | 2025 | $2,900 | $0 |
| Total | | $6,360 | $365 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $41 | $0 | $0 | $0 | $0 | $0 | $0 | $41 |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $475 | $0 | $0 | $0 | $0 | $0 | $0 | $475 |
| Match | $1,396 | $0 | $0 | $0 | $0 | $0 | $0 | $1,396 |
| State | $118 | $0 | $0 | $0 | $0 | $0 | $0 | $118 |
| Revenue Sharing | | | | | | | | |
| State | $895 | $476 | $0 | $0 | $0 | $0 | $0 | $1,371 |
| Local | $895 | $476 | $0 | $0 | $0 | $0 | $0 | $1,371 |
| Other Funds | | | | | | | | |
| Other | $1,588 | $0 | $0 | $0 | $0 | $0 | $0 | $1,588 |
| TOTAL | $5,408 | $952 | $0 | $0 | $0 | $0 | $0 | $6,360 |

| ROUTE: 0005 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115339 | #SMART20 Lafayette Street Reconstruction | Urban | Hampton Roads |

**Street Name:** Lafayette Street
**Jurisdiction:** Williamsburg
**Description:** FROM: various TO: various
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $806 | $0 |
| RW | 2026 | $1,578 | $0 |
| CN | 2027 | $3,486 | $0 |
| Total | | $5,870 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,829 | $1,500 | $0 | $0 | $0 | $0 | $4,329 |
| Other Funds | | | | | | | | |
| Other | $1,541 | $0 | $0 | $0 | $0 | $0 | $0 | $1,541 |
| TOTAL | $1,541 | $2,829 | $1,500 | $0 | $0 | $0 | $0 | $5,870 |

| ROUTE: 0005 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115503 | #SMART20 Lafayette Street Signal & Pedestrian Improvements | Urban | Hampton Roads |

**Street Name:** Lafayette Street
**Jurisdiction:** Williamsburg
**Description:**
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $48 | $0 |
| RW | | | |
| CN | 2026 | $43 | $0 |
| Total | | $91 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $48 | $43 | $0 | $0 | $0 | $0 | $91 |

| ROUTE: 0005 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115505 | #SMART20 Monticello Ave-Richmond Rd-Lafayette St Roundabout | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Monticello Ave-Richmond Rd-Lafayette St
**Jurisdiction:** Williamsburg
**Description:** FROM: Monticello Ave-Richmond Rd-Lafayette St TO: Roundabout (0.0500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $749 | $0 |
| RW | 2027 | $1,982 | $0 |
| CN | 2028 | $4,236 | $0 |
| Total | | $6,967 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $2,305 | $0 | $0 | $0 | $0 | $2,305 |
| State | $2,000 | $0 | $0 | $0 | $2,076 | $0 | $0 | $4,076 |
| TOTAL | $2,000 | $0 | $2,305 | $0 | $2,076 | $0 | $0 | $6,381 |

| ROUTE: 0005 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123383 | #SGR24LP - CAPITOL LANDING ROAD (137, 3109) | Urban | Hampton Roads |

**Street Name:** Capitol Landing Rd
**Jurisdiction:** Williamsburg
**Description:** FROM: 54.38 TO: 55 (0.6200 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $25 | $0 |
| RW | | | |
| CN | | $1,120 | $0 |
| Total | | $1,145 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $1,145 | $0 | $0 | $0 | $0 | $0 | $1,145 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111789 | #SMART18 - Intersection of Colonial Trail East and Route 617 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** Colonial Trail East
**Jurisdiction:** Surry County
**Description:** FROM: 0.166 Mi. East of Route 617 TO: 0.296 Mi. West of Route 617 (0.4620 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $652 | $596 |
| RW | 2022 | $1,561 | $552 |
| CN | 2023 | $2,290 | $0 |
| Total | | $4,503 | $1,148 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,113 | $1,000 | $0 | $0 | $0 | $0 | $0 | $4,113 |
| State | $1,904 | $0 | $0 | $0 | $0 | $0 | $0 | $1,904 |
| TOTAL | $5,017 | $1,000 | $0 | $0 | $0 | $0 | $0 | $6,017 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119216 | #SMART22 RT 10 (BENNS CHURCH BLVD) AT RT 644 (TURNER DR) | Primary | Hampton Roads |

**Street Name:** Benns Church Blvd
**Jurisdiction:** Isle of Wight County
**Description:** FROM: Rte 644 (Turner Dr) TO: 0.076 i. East of Rte 644 (Turner Dr) (0.0760 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $142 | $0 |
| RW | | | |
| CN | 2028 | $831 | $0 |
| Total | | $972 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $472 | $0 | $0 | $972 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119334 | #SMART22 GODWIN BOULEVARD IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Godwin Blvd.
**Jurisdiction:** Suffolk
**Description:** FROM: Suffolk Bypass (US 460/58/13) TO: Kings Fork Road (1.5000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,013 | $0 |
| RW | 2025 | $798 | $0 |
| CN | 2025 | $9,250 | $0 |
| Total | | $11,061 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,250 | $1,704 | $500 | $2,000 | $3,000 | $0 | $0 | $8,454 |
| State | $0 | $0 | $0 | $91 | $15 | $0 | $0 | $106 |
| Other Funds | | | | | | | | |
| Other | $2,500 | $0 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| TOTAL | $3,750 | $1,704 | $500 | $2,091 | $3,015 | $0 | $0 | $11,061 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27776 | #SMART24 MELFA TO ONLEY SEG: EASTERN SHORE OF VA RAIL TRAIL | Enhancement | NonMPO |

**Jurisdiction:** Accomac
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,257 | $0 |
| RW | | $1,058 | $0 |
| CN | | $5,758 | $0 |
| Total | | $8,073 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $3,073 | $3,073 |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $3,000 | $0 | $5,000 |
| TOTAL | $0 | $0 | $0 | $1,000 | $1,000 | $3,000 | $3,073 | $8,073 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111708 | #SMART18 - Route 13 at Stone Road - Northampton County | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** Lankford Hwy
**Jurisdiction:** Northampton County
**Description:** FROM: 0.383 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd TO: 0.007 MI South Int. Stone Rd (Rte 184) / S. Bayside Rd (0.3760 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $279 | $279 |
| RW | 2019 | $37 | $37 |
| CN | 2020 | $1,465 | $1,091 |
| Total | | $1,780 | $1,406 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,740 | $0 | $0 | $0 | $0 | $0 | $0 | $1,740 |
| State | $322 | $0 | $0 | $0 | $0 | $0 | $0 | $322 |
| TOTAL | $2,062 | $0 | $0 | $0 | $0 | $0 | $0 | $2,062 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111710 | #SMART18 - Route 13 Industrial Park Traffic Light | Primary | NonMPO |

**Street Name:** Lankford Highway
**Jurisdiction:** Accomack County
**Description:** FROM: 0.094 Miles South of Parkway Road TO: 0.28 Miles North of Parkway Road (0.4100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $160 | $160 |
| RW | 2019 | $100 | $100 |
| CN | 2020 | $739 | $738 |
| Total | | $999 | $998 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $877 | $0 | $0 | $0 | $0 | $0 | $0 | $877 |
| State | $121 | $0 | $0 | $0 | $0 | $0 | $0 | $121 |
| TOTAL | $999 | $0 | $0 | $0 | $0 | $0 | $0 | $999 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113634 | RCut US 13 @ Route 648 (Daugherty Road) Accomack Co | Primary | NonMPO |

**Street Name:** Lankford Highway
**Jurisdiction:** Accomack County
**Description:** FROM: Intersection Route 648 (Daugherty Road) TO: Intersection Route 648 (Daugherty Road) (0.0200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $108 | $2 |
| RW | 2025 | $79 | $0 |
| CN | 2026 | $578 | $0 |
| Total | | $765 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $108 | $0 | $657 | $0 | $0 | $0 | $0 | $765 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113694 | #SGR19LB - Elbow Road over Spillway at Norfolk Reservoir | Urban | Hampton Roads |

**Street Name:** Elbow Road
**Jurisdiction:** Chesapeake
**Description:** FROM: Elbow Road @ Spillway TO: Elbow Road @ Spillway (0.0200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $709 | $419 |
| RW | 2023 | $61 | $0 |
| CN | 2024 | $7,304 | $0 |
| Total | | $8,074 | $419 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,246 | $2,933 | $1,000 | $0 | $0 | $0 | $0 | $5,180 |
| State | $2,350 | $0 | $0 | $0 | $0 | $0 | $0 | $2,350 |
| Other Funds | | | | | | | | |
| Other | $545 | $0 | $0 | $0 | $0 | $0 | $0 | $545 |
| TOTAL | $4,141 | $2,933 | $1,000 | $0 | $0 | $0 | $0 | $8,074 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115506 | #SMART20 Shoulder Widening Rte13 | Urban | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Rte.13
**Jurisdiction:** Northampton County
**Description:** FROM: Route 606/Nassawadox TO: Bus. 13/Exmore (3.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $323 | $323 |
| RW | | | |
| CN | 2022 | $1,688 | $1,705 |
| Total | | $2,011 | $2,028 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,162 | $0 | $0 | $0 | $0 | $0 | $0 | $2,162 |
| State | $283 | $0 | $0 | $0 | $0 | $0 | $0 | $283 |
| TOTAL | $2,445 | $0 | $0 | $0 | $0 | $0 | $0 | $2,445 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115510 | #SMART20 Bicycle Lane on US Business 13 | Primary | NonMPO |

**Street Name:** US Business 13
**Jurisdiction:** Northampton County
**Description:** FROM: Rt. T-1306 (Wilson Road) TO: US 13 Bypass (1.0200 MI)
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $240 | $0 |
| RW | 2026 | $431 | $0 |
| CN | 2027 | $1,689 | $0 |
| Total | | $2,360 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| State | $700 | $512 | $148 | $0 | $0 | $0 | $0 | $1,360 |
| TOTAL | $700 | $512 | $1,148 | $0 | $0 | $0 | $0 | $2,360 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115529 | #SMART20 Median crossover to Rte 13 | Primary | NonMPO |

**Street Name:** Route 13
**Jurisdiction:** Northampton County
**Description:** FROM: 0.06 Miles North of Capeville Drive TO: 0.03 Miles North of Arlington Road (1.0000 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $275 | $0 |
| RW | | | |
| CN | 2026 | $845 | $0 |
| Total | | $1,120 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $200 | $0 | $0 | $0 | $0 | $0 | $200 |
| State | $920 | $0 | $0 | $0 | $0 | $0 | $0 | $920 |
| TOTAL | $920 | $200 | $0 | $0 | $0 | $0 | $0 | $1,120 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119234 | #SMART22 NORTHAMPTON BLVD/DIAMOND SPRINGS INT. IMPROVEMENTS | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Northampton Boulevard
**Jurisdiction:** Virginia Beach
**Description:** FROM: Northampton Blvd TO: Diamond Springs Rd (0.2200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,509 | $0 |
| RW | 2029 | $1,065 | $0 |
| CN | 2030 | $10,857 | $0 |
| Total | | $13,431 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $5,000 | $4,800 | $0 | $0 | $9,800 |

| ROUTE: 0013 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121100 | KIMBERLY BRIDGE APPROACH RECONSTRUCTION | Urban | Hampton Roads |

| Street Name: | North Main Street | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | PE | 2026 | $1,244 | $0 |
| Description: | FROM: US 58 Business/Constance Road TO: 1100' N of Constance Road | RW | 2030 | $342 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2030 | $13,095 | $0 |
| | | Total | | $14,681 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $1,769 | $0 | $0 | $0 | $2,769 |
| Local | $0 | $0 | $1,000 | $1,769 | $0 | $0 | $0 | $2,769 |
| TOTAL | $0 | $0 | $2,000 | $3,538 | $0 | $0 | $0 | $5,538 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123039 | #SMART24 MILITARY HWY SAFETY IMPROVEMNT AND ACCESS MANAGEMNT | Urban | Hampton Roads |

| Jurisdiction: | Chesapeake | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Description: | FROM: Various TO: Various | PE | 2025 | $349 | $0 |
| Scope: | Other | RW | 2028 | $28 | $0 |
| | | CN | 2028 | $1,885 | $0 |
| | | Total | | $2,262 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $500 | $500 | $762 | $2,262 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123374 | #SGR24LP - WHALEYVILLE BOULEVARD (133,2572) | Urban | Hampton Roads |

| Street Name: | Whaleyville Boulevard | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | PE | | $20 | $0 |
| Description: | FROM: 9 TO: 10 (1.0000 MI) | RW | | | |
| Scope: | Resurfacing | CN | | $338 | $0 |
| | | Total | | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $301 | $0 | $0 | $0 | $0 | $0 | $301 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123375 | #SGR24LP - WHALEYVILLE BOULEVARD (133, 2570) | Urban | Hampton Roads |

| Street Name: | Whaleyville Blvd | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | PE | | $20 | $0 |
| Description: | FROM: 7 TO: 8 (1.0000 MI) | RW | | | |
| Scope: | Resurfacing | CN | | $338 | $0 |
| | | Total | | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $301 | $0 | $0 | $0 | $0 | $0 | $301 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123382 | #SGR24LP - WHALEYVILLE BOULEVARD (133, 2569) | Urban | Hampton Roads |

| Street Name: | Whaleyville Blvd | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | PE | | $20 | $0 |
| Description: | FROM: 6 TO: 7 (1.0000 MI) | RW | | | |
| Scope: | Resurfacing | CN | | $338 | $0 |
| | | Total | | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $301 | $0 | $0 | $0 | $0 | $0 | $301 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123390 | #SGR24LP - S MILITARY HWY (134,2895) | Urban | Hampton Roads |

| Street Name: | S MILITARY HWY | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Virginia Beach | PE | | $20 | $0 |
| Description: | FROM: 44.89 TO: 45.75 (0.8580 MI) | RW | | | |
| Scope: | Resurfacing | CN | | $491 | $0 |
| | | Total | | $511 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $475 | $0 | $0 | $0 | $0 | $0 | $475 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123391 | #SGR24LP - WHALYEVILLE BOULEVARD (133, 2571) | Urban | Hampton Roads |

| Street Name: | Whaleyville Blvd | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | PE | | $20 | $0 |
| Description: | FROM: 8 TO: 9 (1.0000 MI) | RW | | | |
| Scope: | Resurfacing | CN | | $338 | $0 |
| | | Total | | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $301 | $0 | $0 | $0 | $0 | $0 | $301 |

| ROUTE: 0013 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123636 | MILITARY HIGHWAY NEAR BAINBRIDGE BLVD SAFETY IMPROVEMENTS | Urban | Hampton Roads |

| Jurisdiction: | Chesapeake | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Description: | | PE | | $300 | $0 |
| Scope: | Traffic Management/Engineering | RW | | $117 | $0 |
| | | CN | | $1,651 | $0 |
| | | Total | | $2,068 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $300 | $300 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25399 | #SS - JAMES RIVER BRIDGE | Primary | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $100 | $2,774 | $0 | $2,874 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25396 | #SS - COLEMAN BRIDGE | Primary | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $949 | $0 | $949 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 102715 | Bridge Replacement - Churchland Bridge | Urban | Hampton Roads |

**Street Name:** High Street (Churchland Bridge)
**Jurisdiction:** Portsmouth
**Description:** FROM: Grayson Street TO: Seagrove Road/Craney Street (1.0000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $2,869 | $1,434 |
| RW | 2014 | $338 | $169 |
| CN | 2019 | $40,265 | $7,244 |
| Total | | $43,472 | $8,848 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Legacy CN Formula | | | | | | | | |
| State | $8,200 | $0 | $0 | $0 | $0 | $0 | $0 | $8,200 |
| Revenue Sharing | | | | | | | | |
| State | $7,660 | $5,990 | $0 | $0 | $0 | $0 | $0 | $13,650 |
| Local | $7,660 | $5,990 | $0 | $0 | $0 | $0 | $0 | $13,650 |
| Other Funds | | | | | | | | |
| Other | $9,265 | $0 | $0 | $0 | $0 | $0 | $0 | $9,265 |
| TOTAL | $32,785 | $11,980 | $0 | $0 | $0 | $0 | $0 | $44,765 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107035 | George Washington Highway Corridor Improvements | Urban | Hampton Roads |

**Street Name:** George Washington Highway
**Jurisdiction:** Portsmouth
**Description:** FROM: Andrews Street TO: Mulberry Street (0.4000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $550 | $2 |
| RW | 2024 | $1,500 | $0 |
| CN | 2025 | $3,900 | $0 |
| Total | | $5,950 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $550 | $0 | $0 | $0 | $0 | $0 | $0 | $550 |
| MPO RSTP | $2,050 | $2,316 | $0 | $1,034 | $0 | $0 | $0 | $5,400 |
| TOTAL | $2,600 | $2,316 | $0 | $1,034 | $0 | $0 | $0 | $5,950 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109382 | #HB2.FY17 Deep Creek Bridge Replacement | Primary | Hampton Roads |

**Street Name:** Dominion Boulevard
**Jurisdiction:** Chesapeake
**Description:** FROM: George Washington Highway TO: Moses Grandy Trail (0.7900 MI)
**Scope:** Bridge Rehab w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $6,544 | $69 |
| RW | 2019 | $9,840 | $0 |
| CN | 2022 | $45,883 | $0 |
| Total | | $62,267 | $69 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $20,727 | $113 | $0 | $0 | $0 | $0 | $0 | $20,840 |
| Other Funds | | | | | | | | |
| Other | $41,427 | $0 | $0 | $0 | $0 | $0 | $0 | $41,427 |
| TOTAL | $62,154 | $113 | $0 | $0 | $0 | $0 | $0 | $62,267 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109481 | #HB2.FY17 RTE 17 AT US RTE 258 INT CAPACITY IMPROVEMENTS | Primary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** RTE 17 at 258
**Jurisdiction:** Isle of Wight County
**Description:** FROM: 0.185 Miles South US 258 TO: 0.106 Miles North US 258 (0.2910 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,206 | $1,206 |
| RW | 2019 | $235 | $235 |
| CN | 2020 | $3,878 | $3,509 |
| Total | | $5,319 | $4,950 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,270 | $0 | $0 | $0 | $0 | $0 | $0 | $4,270 |
| State | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Specialized State and Federal | | | | | | | | |
| Local | $53 | $0 | $0 | $0 | $0 | $0 | $0 | $53 |
| TOTAL | $5,323 | $0 | $0 | $0 | $0 | $0 | $0 | $5,323 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110806 | #SMART18 - Bus Expansion & 3 Expansion Bus Shelters | Transit | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** York County
**Description:** FROM: Route 17/George Washington Highway TO: Merrimac Trail (1.0000 MI)
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $27 | $0 |
| RW | 2021 | $4 | $0 |
| CN | 2022 | $303 | $0 |
| Total | | $334 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $334 | $0 | $0 | $0 | $0 | $0 | $0 | $334 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111787 | #SMART18 - Route 17 Widening between Rte 630 and Rte 173 | Primary | Hampton Roads |

| Street Name: | George Washington Memorial Highway | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | York County | PE | 2018 | $1,873 | $1,114 |
| Description: | FROM: 0.149 mi. S. Int. Grafton Dr. TO: 0.266 mi. S. Int. Old York-Hampton Hwy (Route 634) (0.7130 MI) | RW | 2023 | $9,296 | $0 |
| | | CN | 2026 | $14,139 | $0 |
| Scope: | Reconstruction w/ Added Capacity | Total | | $25,308 | $1,114 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,674 | $2,313 | $1,860 | $0 | $0 | $0 | $0 | $5,847 |
| State | $3,771 | $525 | $0 | $0 | $0 | $0 | $0 | $4,297 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $1,500 | $1,050 | $4,690 | $7,240 |
| Other Funds | | | | | | | | |
| Other | $3,119 | $0 | $0 | $0 | $0 | $0 | $0 | $3,119 |
| TOTAL | $13,369 | $2,838 | $1,860 | $0 | $1,500 | $1,050 | $4,690 | $25,308 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113259 | Oyster Point Access Improvements- Ramps | Interstate | Hampton Roads |

| Street Name: | I-64 Eastbound On-Ramps | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Newport News | PE | 2020 | $726 | $499 |
| Description: | FROM: Oyster Point Road/J Clyde Morris TO: I-64 | RW | 2021 | $0 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2022 | $4,273 | $1,249 |
| | | Total | | $4,999 | $1,748 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,030 | $299 | $0 | $0 | $0 | $0 | $0 | $2,329 |
| Local | $2,030 | $299 | $0 | $0 | $0 | $0 | $0 | $2,329 |
| Other Funds | | | | | | | | |
| Other | $340 | $0 | $0 | $0 | $0 | $0 | $0 | $340 |
| TOTAL | $4,400 | $598 | $0 | $0 | $0 | $0 | $0 | $4,999 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115237 | #SMART20 J.Clyde Morris Blvd Intersection Improvements | Urban | Hampton Roads |

| Street Name: | J. Clyde Morris Boulevard | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Newport News | PE | 2022 | $200 | $0 |
| Description: | FROM: Various TO: Various | RW | 2024 | $25 | $0 |
| Scope: | Safety | CN | 2024 | $1,544 | $0 |
| | | Total | | $1,769 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $250 | $225 | $1,044 | $0 | $0 | $0 | $0 | $1,519 |
| State | $250 | $0 | $0 | $0 | $0 | $0 | $0 | $250 |
| TOTAL | $500 | $225 | $1,044 | $0 | $0 | $0 | $0 | $1,769 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115423 | George Washington Highway Widening | Urban | Hampton Roads |

**REPORT NOTE: Revised estimate and/or schedule required**

**Street Name:** George Washington Highway
**Jurisdiction:** Chesapeake
**Description:** FROM: Yadkin Road TO: Canal Drive (1.5000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $3,745 | $0 |
| **RW** | 2024 | $6,206 | $0 |
| **CN** | 2025 | $37,871 | $0 |
| **Total** | | $47,822 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $1,000 | $2,500 | $4,469 | $10,750 | $0 | $18,719 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $3,000 | $3,615 | $0 | $0 | $0 | $6,615 |
| Local | $0 | $0 | $3,000 | $3,615 | $0 | $0 | $0 | $6,615 |
| Other Funds | | | | | | | | |
| Other | $15,873 | $0 | $0 | $0 | $0 | $0 | $0 | $15,873 |
| TOTAL | $15,873 | $0 | $7,000 | $9,730 | $4,469 | $10,750 | $0 | $47,822 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117126 | Route 17 Sidewalk | Urban | Hampton Roads |

**Street Name:** George Washington Memorial Highway
**Jurisdiction:** York County
**Description:** FROM: .14 mile west of Cook Road TO: .04 mile east of Harrod Lane (0.3600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $72 | $0 |
| **RW** | 2025 | $4 | $0 |
| **CN** | 2025 | $276 | $0 |
| **Total** | | $352 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $76 | $100 | $0 | $0 | $0 | $0 | $0 | $176 |
| Local | $76 | $100 | $0 | $0 | $0 | $0 | $0 | $176 |
| TOTAL | $152 | $200 | $0 | $0 | $0 | $0 | $0 | $352 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120633 | #SS - COLEMAN BALANCE WHEEL | Primary | Hampton Roads |

**Street Name:** RT 17
**Jurisdiction:** York County
**Description:** FROM: Water St TO: Franklin Rd (0.6410 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $125 | $130 |
| **RW** | | | |
| **CN** | 2022 | $4,755 | $69 |
| **Total** | | $4,880 | $200 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,600 | $3,280 | $0 | $0 | $0 | $0 | $0 | $4,880 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120677 | #SS - JAMES RIVER BRIDGE CONC BEAM STRENGTHENING | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | RT 17 | **PE** | 2022 | $96 | $96 |
| **Jurisdiction:** | Isle of Wight County | **RW** | | | |
| **Description:** | FROM: Isle of Wight Shoreline TO: Newport News Shoreline (4.4070 MI) | **CN** | 2022 | $5,149 | $1,562 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $5,245 | $1,658 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $3,068 | $2,177 | $0 | $0 | $0 | $0 | $0 | $5,245 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120902 | SPORTS WAY-LAKESIDE DRIVE PEDESTRIAN ENHANCEMENTS | Secondary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Beechwood Drive | **PE** | 2027 | $112 | $0 |
| **Jurisdiction:** | York County | **RW** | 2029 | $25 | $0 |
| **Description:** | FROM: Beechwood Drive TO: Heritage Square entrance | **CN** | 2030 | $505 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $642 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $254 | $0 | $0 | $0 | $0 | $254 |
| Local | $0 | $0 | $254 | $0 | $0 | $0 | $0 | $254 |
| TOTAL | $0 | $0 | $508 | $0 | $0 | $0 | $0 | $508 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121088 | BROOKE & CRITTENDON AT JEFFERSON SIGNAL MAST ARM CONVERSIONS | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Jefferson Ave | **PE** | 2026 | $170 | $0 |
| **Jurisdiction:** | Newport News | **RW** | 2028 | $130 | $0 |
| **Description:** | FROM: Crittendon Middle School TO: Brooke St | **CN** | 2029 | $850 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $1,150 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $275 | $0 | $0 | $0 | $575 |
| Local | $0 | $0 | $300 | $275 | $0 | $0 | $0 | $575 |
| TOTAL | $0 | $0 | $600 | $550 | $0 | $0 | $0 | $1,150 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121106 | GRAFTON DRIVE SIDEWALK | Enhancement | Hampton Roads |

**Jurisdiction:** York County
**Description:** FROM: .09 mi. east of Amory Lane TO: Timberline Loop
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $105 | $1 |
| RW | 2026 | $31 | $0 |
| CN | 2026 | $392 | $0 |
| Total | | $528 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $10 | $118 | $0 | $0 | $0 | $0 | $0 | $128 |
| MPO TAP | $295 | $0 | $0 | $0 | $0 | $0 | $0 | $295 |
| Other Funds | | | | | | | | |
| Other | $76 | $30 | $0 | $0 | $0 | $0 | $0 | $106 |
| TOTAL | $381 | $148 | $0 | $0 | $0 | $0 | $0 | $528 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122526 | #SS - JAMES RIVER BRIDGE REPLACE LIFTING CABLES (INSTALL) | Primary | Hampton Roads |

**Street Name:** RT 17
**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: South Grid Deck TO: North Grid Deck (1.7530 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $75 | $52 |
| RW | | | |
| CN | 2023 | $6,580 | $0 |
| Total | | $6,655 | $52 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $75 | $5,965 | $615 | $0 | $0 | $0 | $0 | $6,655 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123160 | #SMART24 J.CLYDE MORRIS BOULEVARD WIDENING | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Diligence Drive TO: Traverse Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $900 | $0 |
| RW | 2028 | $784 | $0 |
| CN | 2028 | $3,386 | $0 |
| Total | | $5,070 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $500 | $500 | $3,070 | $5,070 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123164 | #SMART24 ROUTE 17/RICH ROAD ACCESS MANAGEMENT | Urban | Hampton Roads |

**Jurisdiction:** York County
**Description:** FROM: SB Route 17 TO: Rich Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $394 | $0 |
| RW | | $0 | $0 |
| CN | | $164 | $0 |
| Total | | $558 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $558 | $0 | $0 | $0 | $558 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123379 | #SGR24LP - FREDERICK BOULEVARD (124,1597) | Urban | Hampton Roads |

**Street Name:** Frederick Blvd
**Jurisdiction:** Portsmouth
**Description:** FROM: 27.49 TO: 28.5 (1.0060 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $396 | $0 |
| RW | | | |
| CN | | $2,642 | $0 |
| Total | | $3,038 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123587 | 17/460 INTERSECTION IMPROVEMENT | Urban | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:**
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $10,288 | $0 |
| RW | | $1,381 | $0 |
| CN | | $9,814 | $0 |
| Total | | $21,483 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $1,028 | $1,028 |

| ROUTE: 0017 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123641 | ROUTE 17 WIDENING IMPROVEMENTS AT SMITH NECK ROAD | Urban | Hampton Roads |

**Jurisdiction:** Isle of Wight County
**Description:**
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,185 | $0 |
| RW | | $818 | $0 |
| CN | | $10,253 | $0 |
| Total | | $12,256 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $1,185 | $1,185 |

| ROUTE: 0035 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123042 | #SMART24 ROUTE 35/40 ROUNDABOUT | Secondary | Hampton Roads |

**Jurisdiction:** Sussex County
**Description:** FROM: 0.06 MI S. INT RTE 40 TO: 0.06 MI N INT RTE 40
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $1,282 | $0 |
| RW | 2029 | $2,048 | $0 |
| CN | 2030 | $9,669 | $0 |
| Total | | $12,999 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $6,000 | $6,999 | $12,999 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28089 | PEDESTRIAN ACCOMMODATION ACROSS US 58 AT PURDY RD | Primary | Hampton Roads |

**REPORT NOTE: Balance to be provided by locality**

**Jurisdiction:** Emporia

**Description:** FROM: Prudy Rd Intersection

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $279 | $0 |
| RW | | $345 | $0 |
| CN | | $1,032 | $0 |
| Total | | $1,656 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 12546 | #HB2.FY17 RTE 58 - WIDEN TO 6-LANE DIVIDED FACILITY | Urban | Hampton Roads |

**Street Name:** LASKIN ROAD

**Jurisdiction:** Virginia Beach

**Description:** FROM: 0.28 Miles WEST OF FIRST COLONIAL ROAD TO: 0.32 Miles EAST OF BIRDNECK ROAD (2.1000 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1993 | $9,379 | $9,379 |
| RW | 2002 | $35,135 | $34,862 |
| CN | 2019 | $43,712 | $24,703 |
| Total | | $88,226 | $68,945 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $12,692 | $0 | $0 | $0 | $0 | $0 | $0 | $12,692 |
| State | $4,931 | $400 | $0 | $0 | $0 | $0 | $0 | $5,331 |
| Specialized State and Federal | | | | | | | | |
| Federal | $21,492 | $0 | $0 | $0 | $0 | $0 | $0 | $21,492 |
| Match | $1,922 | $0 | $0 | $0 | $0 | $0 | $0 | $1,922 |
| Bond | $6,425 | $0 | $0 | $0 | $0 | $0 | $0 | $6,425 |
| Local | $599 | $0 | $0 | $0 | $0 | $0 | $0 | $599 |
| Legacy CN Formula | | | | | | | | |
| Federal | $15,594 | $0 | $0 | $0 | $0 | $0 | $0 | $15,594 |
| Match | $3,991 | $0 | $0 | $0 | $0 | $0 | $0 | $3,991 |
| State | $511 | $0 | $0 | $0 | $0 | $0 | $0 | $511 |
| Other Funds | | | | | | | | |
| Other | $19,669 | $0 | $0 | $0 | $0 | $0 | $0 | $19,669 |
| TOTAL | $87,826 | $400 | $0 | $0 | $0 | $0 | $0 | $88,226 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100937 | #HB2.FY17 Route 58/ Holland Road Corridor Improvements | Urban | Hampton Roads |

**Street Name:** Holland Road
**Jurisdiction:** Suffolk
**Description:** FROM: Rte 58/13/32 bypass TO: .7 miles west of Manning Bridge Road (3.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $3,695 | $240 |
| RW | 2015 | $34,135 | $15,484 |
| CN | 2020 | $45,951 | $22,682 |
| Total | | $83,781 | $38,406 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| GARVEE | $39,588 | $0 | $0 | $0 | $0 | $0 | $0 | $39,588 |
| Specialized State and Federal | | | | | | | | |
| State | $60 | $0 | $0 | $0 | $0 | $0 | $0 | $60 |
| Legacy CN Formula | | | | | | | | |
| Federal | $132 | $0 | $0 | $0 | $0 | $0 | $0 | $132 |
| Match | $33 | $0 | $0 | $0 | $0 | $0 | $0 | $33 |
| State | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| Revenue Sharing | | | | | | | | |
| State | $13,884 | $3,116 | $0 | $0 | $0 | $0 | $0 | $17,000 |
| Local | $13,884 | $3,116 | $0 | $0 | $0 | $0 | $0 | $17,000 |
| Other Funds | | | | | | | | |
| Other | $9,963 | $0 | $0 | $0 | $0 | $0 | $0 | $9,963 |
| TOTAL | $77,549 | $6,233 | $0 | $0 | $0 | $0 | $0 | $83,781 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103036 | DT/MT/MLK Primary Debt Service | Primary | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)
**Scope:** Bridge, New Construction

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $30,763 | $0 | $0 | $0 | $0 | $0 | $0 | $30,763 |
| Debt Service | | | | | | | | |
| Federal | $359,998 | $36,733 | $36,741 | $36,742 | $36,708 | $22,480 | $4,100 | $533,502 |
| TOTAL | $390,761 | $36,733 | $36,741 | $36,742 | $36,708 | $22,480 | $4,100 | $564,265 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109312 | #HB2.FY17 U.S. 58 Corridor Intersection Capacity & Safety | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Virginia Beach Blvd | **PE** | 2017 | $526 | $526 |
| **Jurisdiction:** | Norfolk | **RW** | 2018 | $5 | $0 |
| **Description:** | FROM: Newtown Road TO: Clarence Street (0.0035 MI) | **CN** | 2019 | $4,112 | $2,392 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $4,643 | $2,918 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| State | $1,937 | $0 | $0 | $0 | $0 | $0 | $0 | $1,937 |
| Specialized State and Federal | | | | | | | | |
| Federal | $7 | $0 | $0 | $0 | $0 | $0 | $0 | $7 |
| Local | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| Legacy CN Formula | | | | | | | | |
| State | $2,111 | $0 | $0 | $0 | $0 | $0 | $0 | $2,111 |
| Other Funds | | | | | | | | |
| Other | $186 | $0 | $0 | $0 | $0 | $0 | $0 | $186 |
| TOTAL | $4,651 | $0 | $0 | $0 | $0 | $0 | $0 | $4,651 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110389 | #HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE DEBT SERVICE | Urban | Hampton Roads |

**Jurisdiction:** Suffolk
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $2,153 | $897 | $2,532 | $3,530 | $3,590 | $3,589 | $3,589 | $19,879 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111004 | Virginia Beach Boulevard Sidewalk | Urban | Hampton Roads |
| **REPORT NOTE:** | **Balance to be provided by locality** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Virginia Beach Boulevard | **PE** | 2019 | $137 | $57 |
| **Jurisdiction:** | Virginia Beach | **RW** | 2023 | $195 | $0 |
| **Description:** | FROM: Louisa Avenue TO: N. Oceana Boulevard (0.3500 MI) | **CN** | 2024 | $463 | $0 |
| **Scope:** | Safety | **Total** | | $795 | $57 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $423 | $0 | $0 | $0 | $0 | $0 | $0 | $423 |
| State | $0 | $0 | $0 | $263 | $0 | $0 | $0 | $263 |
| Specialized State and Federal | | | | | | | | |
| Federal | $109 | $0 | $0 | $0 | $0 | $0 | $0 | $109 |
| TOTAL | $532 | $0 | $0 | $263 | $0 | $0 | $0 | $795 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111711 | #SMART18 - Laskin Road Phase 1-A | Urban | Hampton Roads |

**Street Name:** Laskin Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: Republic Road TO: Fremac Drive (1.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,102 | $1,102 |
| RW | 2018 | $4,993 | $3,046 |
| CN | 2019 | $55,693 | $37,096 |
| Total | | $61,788 | $41,244 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $28,855 | $0 | $0 | $0 | $0 | $0 | $0 | $28,855 |
| State | $5,548 | $461 | $0 | $0 | $0 | $0 | $0 | $6,009 |
| Specialized State and Federal | | | | | | | | |
| Local | $3,717 | $0 | $0 | $0 | $0 | $0 | $0 | $3,717 |
| Other Funds | | | | | | | | |
| Other | $23,208 | $0 | $0 | $0 | $0 | $0 | $0 | $23,208 |
| TOTAL | $61,327 | $461 | $0 | $0 | $0 | $0 | $0 | $61,788 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115244 | #SMART20 Virginia Beach Blvd Widening – George St to Newtown | Urban | Hampton Roads |

**Street Name:** Virginia Beach Blvd
**Jurisdiction:** Norfolk
**Description:** FROM: Newtown Road TO: George Street (0.4440 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,243 | $0 |
| RW | 2026 | $5,750 | $0 |
| CN | 2028 | $8,709 | $0 |
| Total | | $15,701 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $4,000 | $4,000 |
| State | $0 | $0 | $0 | $453 | $2,132 | $1,500 | $750 | $4,835 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,701 | $4,165 | $0 | $0 | $0 | $0 | $6,866 |
| TOTAL | $0 | $2,701 | $4,165 | $453 | $2,132 | $1,500 | $4,750 | $15,701 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115371 | N. Great Neck/London Bridge & Virginia Beach Blvd Int Improv | Urban | Hampton Roads |

**Street Name:** N. Great Neck Rd.
**Jurisdiction:** Virginia Beach
**Description:** FROM: London Bridge Rd TO: Virginia Beach Blvd
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $495 | $0 |
| RW | | | |
| CN | 2026 | $2,273 | $0 |
| Total | | $2,768 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $2,368 | $0 | $0 | $400 | $0 | $2,768 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118375 | SPSA Interchange Improvement | Primary | Hampton Roads |

**Street Name:** 000
**Jurisdiction:** Suffolk
**Description:** FROM: 0.429 Miles East of US 13/58/460 TO: 2.536 Miles West of Suffolk City Limits (1.1180 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $6,720 | $2,443 |
| RW | 2023 | $3,698 | $16 |
| CN | 2023 | $28,849 | $0 |
| Total | | $39,266 | $2,459 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| Other | $6,729 | $6,894 | $12,822 | $12,822 | $0 | $0 | $0 | $39,266 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119213 | #SMART22 NEW MARKET ROAD TURN LANE IMPROVMENTS | Primary | NonMPO |

**Street Name:** Southampton Parkway
**Jurisdiction:** Southampton County
**Description:** FROM: .077 Mile East of New Market St TO: .079 Mile West of New Market St
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $412 | $0 |
| RW | 2025 | $301 | $0 |
| CN | 2026 | $438 | $0 |
| Total | | $1,151 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $50 | $228 | $0 | $0 | $0 | $278 |
| State | $401 | $250 | $0 | $22 | $200 | $0 | $0 | $873 |
| TOTAL | $401 | $250 | $50 | $250 | $200 | $0 | $0 | $1,151 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119218 | #SMART22 CAMP PARKWAY CGT | Primary | NonMPO |

**Street Name:** Southampton Parkway
**Jurisdiction:** Southampton County
**Description:** FROM: 0.082 Mile West of Camp Parkway TO: 0.148 Mile East of Camp Parkway (0.2300 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $752 | $0 |
| RW | 2027 | $129 | $0 |
| CN | 2028 | $1,468 | $0 |
| Total | | $2,349 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,149 | $1,200 | $0 | $0 | $2,349 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119275 | LASKIN ROAD PHASE III | Urban | Hampton Roads |

**Street Name:** LASKIN ROAD
**Jurisdiction:** Virginia Beach
**Description:** FROM: west of Phillips Ave. TO: Republic Rd (0.7000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $3,669 | $0 |
| RW | 2030 | $9,368 | $0 |
| CN | 2030 | $18,467 | $0 |
| Total | | $31,503 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $3,669 | $4,402 | $4,966 | $13,037 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119282 | #SMART22 SOUTHAMPTON HIGH SCHOOL US 58 CROSSOVER | Primary | NonMPO |

**Jurisdiction:** Southampton County
**Description:** FROM: Meherrin Road Interchange TO: 1.05 Miles W. of Meherrin Road Interchange
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $824 | $0 |
| RW | 2025 | $77 | $0 |
| CN | 2026 | $2,743 | $0 |
| Total | | $3,644 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $500 | $500 | $1,500 | $900 | $0 | $0 | $3,400 |
| State | $100 | $0 | $0 | $0 | $144 | $0 | $0 | $244 |
| TOTAL | $100 | $500 | $500 | $1,500 | $1,044 | $0 | $0 | $3,644 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121099 | RTE 58 IMPROVEMENTS-RCUT@ HOLLAND BYPASS | Urban | Hampton Roads |

**Street Name:** Holland Road (US Route 58)
**Jurisdiction:** Suffolk
**Description:** FROM: 500' East of the Holland By-Pass TO: 1100' East of the Holland By-Pass
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $186 | $0 |
| RW | 2028 | $26 | $0 |
| CN | 2029 | $1,221 | $0 |
| Total | | $1,433 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $254 | $0 | $0 | $0 | $554 |
| Local | $0 | $0 | $300 | $254 | $0 | $0 | $0 | $554 |
| TOTAL | $0 | $0 | $600 | $508 | $0 | $0 | $0 | $1,108 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122171 | #SGR23VB RTE 58 OVER I-95 (FED ID 20223)- BRIDGE REPLACEMENT | Primary | NonMPO |

**Street Name:** West Atlantic Street
**Jurisdiction:** Emporia
**Description:** FROM: Int. with Purdy Rd. TO: Int. with Market Dr. (0.5500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $4,355 | $445 |
| RW | 2026 | $974 | $0 |
| CN | 2027 | $28,549 | $0 |
| Total | | $33,878 | $445 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $5,000 | $0 | $0 | $0 | $3,000 | $18,000 | $0 | $26,000 |
| State | $2,636 | $0 | $2,178 | $2,284 | $15 | $764 | $0 | $7,878 |
| TOTAL | $7,636 | $0 | $2,178 | $2,284 | $3,015 | $18,764 | $0 | $33,878 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123132 | VA BEACH BLVD AND INDEPENDENCE BLVD PEDSTRIAN CROSSINGS | Primary | Hampton Roads |

**Street Name:** Route 58 and Route 255
**Jurisdiction:** Virginia Beach
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $291 | $0 |
| RW | | $178 | $0 |
| CN | | $2,554 | $0 |
| Total | | $3,024 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| State | $0 | $0 | $0 | $1,000 | $1,024 | $0 | $0 | $2,024 |
| TOTAL | $0 | $0 | $1,000 | $1,000 | $1,024 | $0 | $0 | $3,024 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123166 | #SMART24 VIRGINIA BEACH BLVD - GEORGE STREET TO WINBURNE LN | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: George Street TO: Winburne Lane
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $855 | $0 |
| RW | | $467 | $0 |
| CN | | $7,945 | $0 |
| Total | | $9,268 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $6,000 | $0 | $6,000 |
| State | $0 | $0 | $0 | $2,000 | $100 | $0 | $1,168 | $3,268 |
| TOTAL | $0 | $0 | $0 | $2,000 | $100 | $6,000 | $1,168 | $9,268 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123585 | LASKIN ROAD PHASE I-B | Urban | Hampton Roads |

**Jurisdiction:** Virginia Beach
**Description:** FROM: Red Robin Road TO: Oriole Drive
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,773 | $0 |
| RW | | $827 | $0 |
| CN | | $32,431 | $0 |
| Total | | $36,031 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $2,393 | $2,393 |
| Earmarks | | | | | | | | |
| Federal | $0 | $2,000 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $0 | $2,000 | $0 | $0 | $0 | $0 | $2,393 | $4,393 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100200 | #SMART18 - SKIFFES CREEK CONNECTOR | Primary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Skiffes Creek Connector
**Jurisdiction:** James City County
**Description:** FROM: Route 60 TO: Route 143
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2011 | $3,790 | $3,095 |
| RW | 2019 | $3,172 | $1,109 |
| CN | 2019 | $33,679 | $26,795 |
| Total | | $40,642 | $30,999 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,545 | $0 | $0 | $0 | $0 | $0 | $0 | $1,545 |
| Specialized State and Federal | | | | | | | | |
| Match | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| MPO RSTP | $42,863 | $0 | $0 | $0 | $0 | $0 | $0 | $42,863 |
| TOTAL | $46,408 | $0 | $0 | $0 | $0 | $0 | $0 | $46,408 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 102739 | Shore Drive- Safety/Ped Improvements | Urban | Hampton Roads |

**Street Name:** Shore Drive
**Jurisdiction:** Virginia Beach
**Description:** FROM: Vista Circle TO: Croix Drive (1.2000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $2,970 | $776 |
| RW | 2017 | $6,625 | $78 |
| CN | 2024 | $21,167 | $0 |
| Total | | $30,762 | $854 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $4,001 | $5,999 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Local | $4,001 | $5,999 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $10,762 | $0 | $0 | $0 | $0 | $0 | $0 | $10,762 |
| TOTAL | $18,763 | $11,999 | $0 | $0 | $0 | $0 | $0 | $30,762 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 102980 | Route 60 (Pocahontas Trail) Widening and Complete Street | Primary | Hampton Roads |

**Street Name:** Pocahontas Trail
**Jurisdiction:** James City County
**Description:** FROM: James City County Fire Station #2 (8429 Pocahontas Trail) TO: James City County Elementary School (8901 Pocahontas Trail) (1.8000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $2,935 | $1,322 |
| RW | 2025 | $24,577 | $0 |
| CN | 2028 | $22,685 | $0 |
| Total | | $50,197 | $1,322 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $145 | $0 | $0 | $0 | $0 | $0 | $0 | $145 |
| State | $196 | $0 | $0 | $0 | $0 | $0 | $0 | $196 |
| MPO CMAQ | $2,620 | $1,530 | $4,075 | $7,752 | $2,388 | $0 | $0 | $18,366 |
| MPO RSTP | $3,479 | $2,045 | $1,698 | $0 | $6,331 | $2,750 | $0 | $16,303 |
| Other Funds | | | | | | | | |
| Other | $172 | $0 | $0 | $0 | $0 | $0 | $0 | $172 |
| TOTAL | $6,612 | $3,575 | $5,773 | $7,752 | $8,719 | $2,750 | $0 | $35,181 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113271 | Reconstrruct Toano ADA Sidewalk and Bike and Ped. | Primary | Hampton Roads |

**Street Name:** Richmond Rd.
**Jurisdiction:** James City County
**Description:** FROM: 155 Ft. West of Forge Intersection TO: Toano Middle School Entrance (0.4800 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $144 | $95 |
| RW | 2022 | $0 | $0 |
| CN | 2022 | $2,626 | $0 |
| Total | | $2,770 | $95 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $552 | $300 | $0 | $0 | $0 | $0 | $0 | $852 |
| Local | $552 | $300 | $0 | $0 | $0 | $0 | $0 | $852 |
| Other Funds | | | | | | | | |
| Other | $1,066 | $0 | $0 | $0 | $0 | $0 | $0 | $1,066 |
| TOTAL | $2,170 | $600 | $0 | $0 | $0 | $0 | $0 | $2,770 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113819 | WARWICK BLVD AND ORIANA RD INTERSECTION SAFETY IMPROVS. | Primary | Hampton Roads |

**Street Name:** Warwick Boulevard
**Jurisdiction:** Newport News
**Description:** FROM: Oriana Road TO: Oriana Road
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $50 | $63 |
| RW | 2024 | $50 | $0 |
| CN | 2026 | $725 | $0 |
| Total | | $825 | $63 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $107 | $200 | $217 | $300 | $0 | $0 | $0 | $825 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115418 | #SMART20 Richmond Rd Signal Coordination & Ped. Improvements | Urban | Hampton Roads |

**Street Name:** Richmond Road
**Jurisdiction:** Williamsburg
**Description:** FROM: various TO: various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $143 | $0 |
| RW | | | |
| CN | 2026 | $61 | $0 |
| Total | | $204 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $143 | $61 | $0 | $0 | $0 | $0 | $204 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115504 | #SMART20 Warwick Blvd & Oyster Point Rd Intersection Improve | Urban | Hampton Roads |

**Street Name:** Warwick Blvd & Oyster Point Rd
**Jurisdiction:** Newport News
**Description:** FROM: Warwick TO: Oyster Point
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $375 | $1 |
| RW | 2024 | $927 | $0 |
| CN | 2025 | $4,143 | $0 |
| Total | | $5,446 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $750 | $1,750 | $2,446 | $0 | $0 | $0 | $0 | $4,946 |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $1,250 | $1,750 | $2,446 | $0 | $0 | $0 | $0 | $5,446 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115559 | Denbigh Fringe Park & Ride Improvements | Primary | Hampton Roads |

**Street Name:** Warwick Boulevard
**Jurisdiction:** Newport News
**Description:** FROM: Entrance into Parking Lot TO: End of Parking Lot
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $20 | $0 |
| RW | | | |
| CN | 2023 | $181 | $0 |
| Total | | $200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $200 | $0 | $0 | $0 | $0 | $200 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117141 | Shore Drive Corridor Improvements-Phase IV | Urban | Hampton Roads |

**Street Name:** Shore Drive
**Jurisdiction:** Virginia Beach
**Description:** FROM: Marlin Bay Drive/Sandy Oaks Drive TO: West End of Lesner Bridge (0.7000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,275 | $0 |
| RW | 2028 | $1,470 | $0 |
| CN | 2029 | $11,799 | $0 |
| Total | | $14,544 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $100 | $400 | $3,500 | $3,500 | $0 | $0 | $0 | $7,500 |
| Local | $100 | $400 | $3,500 | $3,500 | $0 | $0 | $0 | $7,500 |
| TOTAL | $200 | $800 | $7,000 | $7,000 | $0 | $0 | $0 | $15,000 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121095 | WARWICK BLVD RECONSTRUCTION | Urban | Hampton Roads |

**Street Name:** Warwick Blvd
**Jurisdiction:** Newport News
**Description:** FROM: Randolph TO: Rivermont Dr (0.1400 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $141 | $0 |
| RW | 2029 | $652 | $0 |
| CN | 2030 | $731 | $0 |
| Total | | $1,524 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $396 | $0 | $0 | $0 | $0 | $396 |
| Local | $0 | $0 | $396 | $0 | $0 | $0 | $0 | $396 |
| TOTAL | $0 | $0 | $791 | $0 | $0 | $0 | $0 | $791 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121110 | BOAT MUP WARWICK, ELMHURST, & YORKTOWN | Enhancement | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Road
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $403 | $0 |
| RW | 2025 | $574 | $0 |
| CN | 2025 | $1,932 | $0 |
| Total | | $2,909 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $382 | $0 | $0 | $0 | $0 | $0 | $382 |
| MPO TAP | $618 | $0 | $0 | $0 | $0 | $0 | $0 | $618 |
| Other Funds | | | | | | | | |
| Other | $1,813 | $96 | $0 | $0 | $0 | $0 | $0 | $1,909 |
| TOTAL | $2,431 | $478 | $0 | $0 | $0 | $0 | $0 | $2,909 |

| ROUTE: 0060 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123169 | #SMART24 OCEAN VIEW AVE PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $171 | $0 |
| RW | | $942 | $0 |
| CN | | $1,360 | $0 |
| Total | | $2,473 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $200 | $550 | $750 | $973 | $2,473 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28523 | #SS - HRBT INVERT SLAB PHASE II | Interstate | Hampton Roads |

**Jurisdiction:** Hampton
**Description:** FROM: North Island TO: South Island
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $20 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $2,580 | $0 |
| Total | | $2,600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $100 | $2,500 | $2,500 | $2,500 | $0 | $0 | $7,600 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28522 | #SS - HRBT OVERHEIGHT PHASE II - VENTILATION UPGRADE | Interstate | Hampton Roads |

**Jurisdiction:** Hampton
**Description:** FROM: HRBT North Island TO: HRBT South Island
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $500 | $0 |
| RW | | $0 | $0 |
| CN | 2027 | $69,500 | $0 |
| Total | | $70,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $500 | $8,000 | $8,000 | $28,000 | $25,500 | $0 | $70,000 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25398 | #SS - HIGH RISE BRIDGE | Interstate | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $100 | $0 | $0 | $100 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25397 | #SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) | Interstate | NonMPO |

**Jurisdiction:** Hampton Roads District-wide

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $2,094 | $16,839 | $16,980 | $30,439 | $32,674 | $0 | $0 | $99,026 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106689 | #HB2.FY17 I-64 CAPACITY IMPROVEMENTS - SEGMENT III | Interstate | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide

**Description:** FROM: 1.257 Miles West of Rt 199 - Lightfoot (Exit 234) TO: 1.052 Miles West of Rt 199 - Humelsine Pkwy (Exit 242) (8.3560 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $10,000 | $5,766 |
| RW | 2017 | $12,000 | $905 |
| CN | 2017 | $222,046 | $200,979 |
| Total | | $244,046 | $207,649 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $118,023 | $0 | $0 | $0 | $0 | $0 | $0 | $118,023 |
| State | $3,129 | $0 | $0 | $0 | $0 | $0 | $0 | $3,129 |
| Other Funds | | | | | | | | |
| HRTAC | $122,894 | $0 | $0 | $0 | $0 | $0 | $0 | $122,894 |
| TOTAL | $244,046 | $0 | $0 | $0 | $0 | $0 | $0 | $244,046 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106692 | #SMART18 - I-64 Southside Widening and High-Rise Bridge Ph 1 | Interstate | Hampton Roads |

**REPORT NOTE:**

**Street Name:** I-64

**Jurisdiction:** Chesapeake

**Description:** FROM: 0.295 Mile East of I-264 (at Bowers Hill) TO: 1.018 Mile East of I-464 (9.0304 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $12,200 | $12,189 |
| RW | 2021 | $18,726 | $11,254 |
| CN | 2016 | $493,688 | $440,888 |
| Total | | $524,614 | $464,331 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $92,658 | $0 | $0 | $0 | $0 | $0 | $0 | $92,658 |
| Other Funds | | | | | | | | |
| HRTAC | $431,956 | $0 | $0 | $0 | $0 | $0 | $0 | $431,956 |
| TOTAL | $524,614 | $0 | $0 | $0 | $0 | $0 | $0 | $524,614 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109383 | I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE | Interstate | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide

**Description:** FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI)

**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $53,819 | $7,249 | $7,248 | $7,248 | $7,248 | $7,247 | $4,383 | $94,442 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111982 | #SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE | Interstate | Hampton Roads |

**Jurisdiction:** Chesapeake

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $36,979 | $7,716 | $7,715 | $7,717 | $7,715 | $7,716 | $7,715 | $83,273 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115008 | I-64 HRBT Expansion Project - Design-Build Contract | Interstate | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be addressed at CN completion**

**Street Name:** I64

**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO

**Description:** FROM: Settlers Landing Road TO: I-564

**Scope:** Bridge, New Construction

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $122,000 | $79,630 |
| RW | | $15,000 | $8,808 |
| CN | 2018 | $3,724,997 | $1,733,439 |
| Total | | $3,861,997 | $1,821,877 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $150,762 | $40,445 | $7,131 | $1,663 | $0 | $0 | $0 | $200,000 |
| State of Good Repair | | | | | | | | |
| Federal | $8,513 | $14,402 | $17,186 | $18,052 | $17,027 | $0 | $0 | $75,181 |
| State | $688 | $0 | $1,000 | $1,004 | $0 | $0 | $0 | $2,692 |
| Legacy CN Formula | | | | | | | | |
| Federal | $6,882 | $0 | $0 | $0 | $0 | $0 | $0 | $6,882 |
| State | $23,774 | $0 | $0 | $0 | $0 | $0 | $0 | $23,774 |
| Other Funds | | | | | | | | |
| HRTAC | $2,827,725 | $421,646 | $291,031 | $11,468 | $0 | $0 | $0 | $3,551,870 |
| TOTAL | $3,018,343 | $476,492 | $316,348 | $32,186 | $17,027 | $0 | $0 | $3,860,397 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117402 | #SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) INVERT SLAB REPAIRS | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: HRBT Entrance Portal TO: HRBT Exit Portal
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $9,050 | $7,300 |
| Total | | $9,050 | $7,300 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $6,050 | $3,000 | $0 | $0 | $0 | $0 | $0 | $9,050 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118376 | Hampton Roads Express Lanes - Segment 3 | Interstate | Hampton Roads |

**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: SETTLERS LANDING RD TO: I564 INTERCHANGE (9.7000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,387 | $125 |
| RW | | | |
| CN | 2024 | $24,457 | $0 |
| Total | | $26,844 | $125 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Local | $1,600 | $0 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| Other Funds | | | | | | | | |
| HRTAC | $7,515 | $8,000 | $1,674 | $0 | $0 | $0 | $0 | $17,189 |
| TOTAL | $9,115 | $8,000 | $1,674 | $0 | $0 | $0 | $0 | $18,789 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119217 | #SMART22 I-64 DENBIGH BOULEVARD INTERCHANGE | Interstate | Hampton Roads |

**Street Name:** Interstate 64
**Jurisdiction:** Newport News
**Description:** FROM: 0.400 Mi. South of Rte 173 (Denbigh Blvd) TO: Rte 173 (Denbigh Blvd) (0.4000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $5,700 | $0 |
| RW | 2025 | $8,812 | $0 |
| CN | 2027 | $59,292 | $0 |
| Total | | $73,804 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $379 | $365 | $20,598 | $12,625 | $12,625 | $46,593 |
| Specialized State and Federal | | | | | | | | |
| State | $27,211 | $0 | $0 | $0 | $0 | $0 | $0 | $27,211 |
| TOTAL | $27,211 | $0 | $379 | $365 | $20,598 | $12,625 | $12,625 | $73,804 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119637 | HAMPTON ROADS EXPRESS LANES, SEGMENT 1A | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Norfolk
**Description:** FROM: 0.15 miles east of Patrol Road TO: 0.663 miles east of Tidewater Drive (2.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,918 | $2,671 |
| RW | 2022 | $500 | $2 |
| CN | 2022 | $192,212 | $13,775 |
| Total | | $195,631 | $16,447 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $62,921 | $0 | $0 | $0 | $0 | $0 | $0 | $62,921 |
| State | $30,179 | $0 | $0 | $0 | $0 | $0 | $0 | $30,179 |
| Maintenance | | | | | | | | |
| State | $431 | $3,135 | $4,703 | $2,182 | $0 | $0 | $0 | $10,451 |
| Other Funds | | | | | | | | |
| HRTAC | $40,275 | $19,157 | $18,782 | $9,391 | $4,474 | $0 | $0 | $92,080 |
| TOTAL | $133,806 | $22,292 | $23,485 | $11,573 | $4,474 | $0 | $0 | $195,631 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119638 | HAMPTON ROADS EXPRESS LANES, SEGMENT 4C | Interstate | Hampton Roads |

**REPORT NOTE: Revised estimate and/or schedule required.**

**Street Name:** I-64
**Jurisdiction:** Hampton
**Description:** FROM: 0.139 Mi. East of LaSalle Ave. TO: 0.379 Mi. East of Settlers Landing Rd (2.4250 MI)
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $104 | $73 |
| RW | 2022 | $8,000 | $1,467 |
| CN | 2022 | $391,049 | $41,127 |
| Total | | $399,153 | $42,667 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $86,349 | $89,789 | $90,206 | $88,539 | $44,270 | $0 | $0 | $399,153 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119824 | HAMPTON ROADS EXPRESS LANE, SEGMENT 4A-4B | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Newport News
**Description:** FROM: 1.200 Mi. West of Denbigh Blvd TO: 0.139 Mi. East of LaSalle Avenue (13.3870 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $6,975 | $1,718 |
| RW | 2023 | $1,850 | $14 |
| CN | 2023 | $157,481 | $0 |
| Total | | $166,306 | $1,731 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $783 | $525 | $908 | $583 | $0 | $0 | $0 | $2,800 |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| Specialized State and Federal | | | | | | | | |
| Federal | $12,000 | $2,000 | $2,500 | $1,500 | $0 | $0 | $0 | $18,000 |
| Other Funds | | | | | | | | |
| HRTAC | $7,422 | $53,377 | $53,377 | $31,131 | $0 | $0 | $0 | $145,306 |
| TOTAL | $20,405 | $55,902 | $56,785 | $33,214 | $0 | $0 | $0 | $166,306 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120307 | #SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN | Interstate | Hampton Roads |

**Jurisdiction:** Hampton
**Description:** FROM: HRBT North Island TO: HRBT South Island
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $3,866 | $3,700 |
| Total | | $3,866 | $3,700 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $3,442 | $1,924 | $1,500 | $1,500 | $0 | $0 | $0 | $8,366 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120319 | #I64CIP I-64 BOTH NWPRT NWS RTE 107 NWPRT NWS/WWCK BLVD/DNB | Transit | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Various TO: Various
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $2,926 | $585 | $0 | $0 | $0 | $0 | $0 | $3,511 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120375 | #I64CIP I-64/I-464 Interchange Exit 291 Ramp Improvements | Interstate | Hampton Roads |

**Street Name:** Hampton Roads Beltway
**Jurisdiction:** Chesapeake
**Description:** FROM: 1.815 Mi. East of Intersection of I-464 SBL TO: 0.229 Mi. West of Intersection of I-464 SBL (2.0440 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $4,420 | $1,225 |
| RW | 2023 | $1,276 | $0 |
| CN | 2023 | $175,166 | $0 |
| Total | | $180,863 | $1,225 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $14,000 | $29,689 | $21,383 | $21,237 | $23,740 | $0 | $0 | $110,049 |
| State | $29,951 | $0 | $0 | $0 | $0 | $0 | $0 | $29,951 |
| Other Funds | | | | | | | | |
| HRTAC | $0 | $0 | $0 | $0 | $18,967 | $21,896 | $0 | $40,863 |
| TOTAL | $43,951 | $29,689 | $21,383 | $21,237 | $42,707 | $21,896 | $0 | $180,863 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120429 | #SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) OH STUDY | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Hampton
**Description:** FROM: 64/564 Interchange TO: 64 and Mallory St. (8.5400 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,250 | $1,240 |
| RW | | | |
| CN | | | |
| Total | | $1,250 | $1,240 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,250 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,250 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120675 | #SS - HIGH RISE GRID DECK REPLACEMENT | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Chesapeake
**Description:** FROM: Bainbridge Blvd. TO: Marsh Pointe Est. (1.6560 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $575 | $575 |
| RW | | | |
| CN | 2022 | $5,063 | $913 |
| Total | | $5,639 | $1,488 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $4,913 | $725 | $0 | $0 | $0 | $0 | $0 | $5,639 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120731 | #SS-WILLOUGHBY BAY BRIDGE- HRBT EXP - BR REPAIR WORK OPTION | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Norfolk
**Description:** FROM: 0.48mi from 4th View St TO: 0.57 mi to Hampton City line
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $39,637 | $2,595 |
| Total | | $39,637 | $2,595 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $12,221 | $2,455 | $12,741 | $12,220 | $0 | $0 | $0 | $39,637 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120863 | HAMPTON ROADS EXPRESS LANES, SEGMENT 1B | Interstate | Hampton Roads |

**Street Name:** I-64
**Jurisdiction:** Norfolk
**Description:** FROM: 0.661 miles East of Tidewater Drive TO: 1.04 miles East of I-264 (7.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $10,060 | $1,618 |
| RW | 2025 | $2,865 | $0 |
| CN | 2026 | $257,335 | $0 |
| Total | | $270,260 | $1,618 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $3,733 | $0 | $4,688 | $3,817 | $1,287 | $0 | $0 | $13,524 |
| State | $5,683 | $0 | $907 | $1,287 | $0 | $0 | $0 | $7,876 |
| Specialized State and Federal | | | | | | | | |
| Federal | $10,067 | $19,933 | $5,000 | $5,000 | $0 | $0 | $0 | $40,000 |
| Other Funds | | | | | | | | |
| HRTAC | $4,850 | $52,853 | $62,670 | $62,462 | $26,026 | $0 | $0 | $208,860 |
| TOTAL | $24,333 | $72,786 | $73,264 | $72,565 | $27,312 | $0 | $0 | $270,260 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122999 | TRANSPORTATION MANAGMENT PLAN (HAMPTON RDS EXPRESS LN NETWK) | Interstate | Hampton Roads |

**Street Name:** VARIOUS
**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: 64 AT JEFFERSON AVE TO: 664 BOWERHILL INTERCHANGE
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $3,385 | $1,098 | $2,308 | $0 | $0 | $0 | $0 | $6,790 |

| ROUTE: 0064 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123041 | #SMART24 BATTLEFIELD BLVD & I-64 RAMP IMPRVMENTS WALMART WAY | Urban | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:** FROM: Charterhouse Road TO: Battlefield Blvd.
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,550 | $0 |
| RW | 2028 | $172 | $0 |
| CN | 2028 | $8,816 | $0 |
| Total | | $10,538 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,500 | $1,500 | $3,000 | $4,538 | $10,538 |

| ROUTE: 0064 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123656 | I-64 DENBIGH BOULEVARD INTERCHANGE PHASE 2 - EB | Interstate | Hampton Roads |

**REPORT NOTE: Balance to be provided by HRTAC.**

**Jurisdiction:** Newport News
**Description:** FROM: 0.24 Mi. North of Rte 173 (Denbigh Blvd) TO: 0.23 Mi. South of Rte 173 (Denbigh Blvd)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $17,712 | $0 |
| RW | | $8,931 | $0 |
| CN | | $161,420 | $0 |
| Total | | $188,063 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $0 | $2,134 | $2,561 | $6,278 | $5,534 | $2,561 | $3,557 | $22,624 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120978 | #SGR23VP 2023 I-95SB PLANT MIX | Interstate | NonMPO |

**Street Name:** I-95 SOUTHBOUND
**Jurisdiction:** Sussex County
**Description:** FROM: 0.84 mi. N of Rte. 646, Kientz Rd. TO: Pr. George County Line (12.6100 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $5,591 | $1 |
| Total | | $5,591 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,000 | $2,500 | $0 | $0 | $0 | $0 | $0 | $5,500 |
| State | $91 | $0 | $0 | $0 | $0 | $0 | $0 | $91 |
| TOTAL | $3,091 | $2,500 | $0 | $0 | $0 | $0 | $0 | $5,591 |

| ROUTE: 0114 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123371 | #SGR24LP - SHELL ROAD (114,713) | Urban | Hampton Roads |

**Street Name:** Shell Rd
**Jurisdiction:** Hampton
**Description:** FROM: 2.93 TO: 2.95 (0.0130 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $10 | $0 |
| RW | | | |
| CN | 2026 | $87 | $0 |
| Total | | $97 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $97 | $0 | $0 | $0 | $0 | $0 | $97 |

| ROUTE: 0134 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115243 | #SMART20 N Armistead Ave Recon, Ped, & Drainage Improvemts. | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | North Armistead Ave | PE | 2022 | $660 | $4 |
| Jurisdiction: | Hampton | RW | 2022 | $0 | $0 |
| Description: | FROM: Thomas Street TO: Convention Center Blvd (0.7830 MI) | CN | 2024 | $4,639 | $0 |
| Scope: | Safety | Total | | $5,299 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,100 | $1,829 | $1,819 | $0 | $0 | $0 | $0 | $4,748 |
| State | $71 | $0 | $0 | $0 | $0 | $0 | $0 | $71 |
| Other Funds | | | | | | | | |
| Other | $480 | $0 | $0 | $0 | $0 | $0 | $0 | $480 |
| TOTAL | $1,651 | $1,829 | $1,819 | $0 | $0 | $0 | $0 | $5,299 |

| ROUTE: 0134 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117115 | Grant Street New Roadway | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Grant Street | PE | 2021 | $614 | $201 |
| Jurisdiction: | Hampton | RW | 2022 | $0 | $0 |
| Description: | FROM: Grant Circle TO: Armistead Avenue (0.2700 MI) | CN | 2023 | $5,779 | $0 |
| Scope: | New Construction Roadway | Total | | $6,393 | $201 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,440 | $1,748 | $0 | $0 | $0 | $0 | $0 | $3,188 |
| Local | $1,440 | $1,748 | $0 | $0 | $0 | $0 | $0 | $3,188 |
| Other Funds | | | | | | | | |
| Other | $17 | $0 | $0 | $0 | $0 | $0 | $0 | $17 |
| TOTAL | $2,897 | $3,496 | $0 | $0 | $0 | $0 | $0 | $6,393 |

| ROUTE: 0134 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122644 | #BF - RTE 134 OVER ROUTE 17 BRIDGE REHAB (FED ID 19853) | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Magruder Blvd | PE | 2023 | $600 | $0 |
| Jurisdiction: | York County | RW | | | |
| Description: | FROM: MP 0.1 TO: MP 0.6 (0.5000 MI) | CN | 2025 | $5,400 | $0 |
| Scope: | Bridge Rehab w/o Added Capacity | Total | | $6,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $250 | $1,100 | $1,650 | $3,000 | $0 | $0 | $0 | $6,000 |

| ROUTE: 0134 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123055 | #SMART24 BOAT TRAIL - HAMPTON HIGHWAY SEGMENT | Urban | Hampton Roads |

**Jurisdiction:** York County
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $716 | $0 |
| RW | | $1,662 | $0 |
| CN | | $3,175 | $0 |
| Total | | $5,554 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $2,554 | $1,000 | $5,554 |

| ROUTE: 0135 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119274 | #SMART22 COLLEGE DRIVE BUS PULLOUT | Other | Hampton Roads |

**Jurisdiction:** Suffolk
**Description:** FROM: University Boulevard TO: 0.04 M north of University Boulevard (0.0400 MI)
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $165 | $0 |
| RW | 2027 | $35 | $0 |
| CN | 2028 | $672 | $0 |
| Total | | $872 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $400 | $472 | $0 | $0 | $872 |

| ROUTE: 0143 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113849 | Jefferson Avenue Sidewalk | Urban | Hampton Roads |

**Street Name:** Jefferson Avenue
**Jurisdiction:** Newport News
**Description:** FROM: Shields Road TO: Sea Pine Lane
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $75 | $7 |
| RW | 2023 | $100 | $0 |
| CN | 2024 | $835 | $0 |
| Total | | $1,010 | $7 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $175 | $585 | $251 | $0 | $0 | $0 | $0 | $1,010 |

| ROUTE: 0143 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115241 | #SMART20 Jefferson Ave & Oyster Point Rd Intersection Imprv. | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by locality**

**Street Name:** Jefferson Ave & Oyster Point Rd.
**Jurisdiction:** Newport News
**Description:** FROM: Jefferson Avenue TO: Oyster Point
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $450 | $1 |
| RW | 2024 | $5,358 | $0 |
| CN | 2024 | $5,725 | $0 |
| Total | | $11,533 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $2,000 | $716 | $0 | $3,448 | $0 | $0 | $6,164 |
| State | $450 | $0 | $1,984 | $2,597 | $0 | $0 | $0 | $5,031 |
| TOTAL | $450 | $2,000 | $2,700 | $2,597 | $3,448 | $0 | $0 | $11,195 |

| ROUTE: 0143 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117132 | Jefferson Avenue Sidewalk-Green Grove to Industrial Park | Urban | Hampton Roads |

**Street Name:** Jefferson Avenue
**Jurisdiction:** Newport News
**Description:** FROM: Green Grove Lane TO: Industrial Park Drive
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,170 | $0 |
| RW | 2025 | $1,050 | $0 |
| CN | 2027 | $6,280 | $0 |
| Total | | $8,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $389 | $400 | $1,461 | $2,000 | $0 | $0 | $0 | $4,250 |
| Local | $389 | $400 | $1,461 | $2,000 | $0 | $0 | $0 | $4,250 |
| TOTAL | $777 | $800 | $2,923 | $4,000 | $0 | $0 | $0 | $8,500 |

| ROUTE: 0143 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117135 | Traffic Signal-Jefferson Avenue and Wilcox Lane | Urban | Hampton Roads |

**Street Name:** Jefferson Avenue
**Jurisdiction:** Newport News
**Description:** FROM: Jefferson Avenue TO: Wilcox Lane
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $54 | $0 |
| RW | 2025 | $100 | $0 |
| CN | 2027 | $346 | $0 |
| Total | | $500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $67 | $130 | $53 | $0 | $0 | $0 | $0 | $250 |
| Local | $67 | $130 | $53 | $0 | $0 | $0 | $0 | $250 |
| TOTAL | $134 | $260 | $106 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 0149 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123176 | #SMART24 GENERAL BOOTH BLVD/DAM NECK RD INTERSECTION | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Virginia Beach
**Description:** FROM: General Booth Blvd and Dam Neck Rd Intersection TO: General Booth Blvd and Dam Neck Rd Intersection
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $589 | $0 |
| RW | 2028 | $485 | $0 |
| CN | 2029 | $4,195 | $0 |
| Total | | $5,269 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $600 | $1,500 | $2,169 | $0 | $4,269 |

| ROUTE: 0165 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110385 | RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBT SERVICE | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $23,278 | $4,068 | $4,067 | $4,068 | $4,068 | $4,067 | $4,068 | $47,683 |

| ROUTE: 0165 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110387 | ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE DEBT SERVICE | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $2,167 | $341 | $341 | $341 | $341 | $341 | $341 | $4,214 |

| ROUTE: 0165 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113751 | Lake Taylor Sidewalk Improvements | Urban | Hampton Roads |

**Street Name:** Kempsville Road
**Jurisdiction:** Norfolk
**Description:** FROM: Titans Way TO: Titan Way
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $149 | $2 |
| RW | | | |
| CN | 2024 | $461 | $0 |
| Total | | $610 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $264 | $242 | $104 | $0 | $0 | $0 | $0 | $610 |

| ROUTE: 0165 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119409 | CHESAPEAKE SIGNAL TIMING - PHASES 1-4 (Study Only) | Urban | Hampton Roads |

**Street Name:** Citywide locations
**Jurisdiction:** Chesapeake
**Description:** FROM: Military Highway TO: Kempville Road (0.0200 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $600 | $0 |
| RW | | | |
| CN | | | |
| Total | | $600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $150 | $150 | $150 | $450 |

| ROUTE: 0165 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120907 | EAST LITTLE CREEK ROAD & VAN PATTEN ROAD | Urban | Hampton Roads |

**Street Name:** East Little Creek Road & Van Patten Road
**Jurisdiction:** Norfolk
**Description:** FROM: 20' west of Van Patten Road TO: 30' east of Van Patten Road (0.0200 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $253 | $0 |
| RW | 2027 | $7 | $0 |
| CN | 2027 | $817 | $0 |
| Total | | $1,077 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $126 | $300 | $0 | $0 | $0 | $426 |
| Local | $0 | $0 | $126 | $300 | $0 | $0 | $0 | $426 |
| TOTAL | $0 | $0 | $252 | $600 | $0 | $0 | $0 | $852 |

| ROUTE: 0165 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123167 | #SMART24 DOVERCOURT ROAD PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $156 | $0 |
| RW | | $116 | $0 |
| CN | | $663 | $0 |
| Total | | $935 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $250 | $250 | $250 | $185 | $935 |

| ROUTE: 0165 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123384 | #SGR24LP - MOUNT PLEASANT RD (131, 2135) | Urban | Hampton Roads |

**Street Name:** MT PLEASANT RD
**Jurisdiction:** Chesapeake
**Description:** FROM: 11.28 TO: 12.28 (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $33 | $0 |
| RW | | | |
| CN | | $315 | $0 |
| Total | | $348 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $348 | $0 | $0 | $0 | $0 | $0 | $348 |

| ROUTE: 0165 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123398 | #SGR24LP - MOUNT PLEASANT ROAD (131,2134) | Urban | Hampton Roads |

**Street Name:** Mount Pleasant Road
**Jurisdiction:** Chesapeake
**Description:** FROM: 10.28 TO: 11.28 (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $47 | $0 |
| RW | | | |
| CN | | $470 | $0 |
| Total | | $517 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $517 | $0 | $0 | $0 | $0 | $0 | $517 |

| ROUTE: 0166 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111019 | #SMART18 - Brambleton Ave/Park Ave Intersection Improvements | Urban | Hampton Roads |

**Street Name:** Park Avenue
**Jurisdiction:** Norfolk
**Description:** FROM: Park Avenue TO: Brambleton Avenue (0.0500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $325 | $1 |
| RW | 2025 | $188 | $0 |
| CN | 2026 | $1,009 | $0 |
| Total | | $1,522 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $158 | $0 | $0 | $0 | $0 | $0 | $0 | $158 |
| State | $1,182 | $0 | $0 | $0 | $0 | $0 | $0 | $1,182 |
| Other Funds | | | | | | | | |
| Other | $183 | $0 | $0 | $0 | $0 | $0 | $0 | $183 |
| TOTAL | $1,522 | $0 | $0 | $0 | $0 | $0 | $0 | $1,522 |

| ROUTE: 0166 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118373 | #SGR21LB Rt 166 over NS Railway-Bridge Repl-FED ID 21881 | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Bainbridge Blvd | **PE** | 2022 | $2,776 | $1 |
| **Jurisdiction:** | Chesapeake | **RW** | 2026 | $350 | $0 |
| **Description:** | FROM: Bainbridge Blvd. TO: Bainbridge Blvd. (0.0600 MI) | **CN** | 2026 | $17,447 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $20,573 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,000 | $0 | $6,579 | $0 | $0 | $0 | $0 | $9,579 |
| State | $500 | $7,073 | $3,421 | $0 | $0 | $0 | $0 | $10,994 |
| TOTAL | $3,500 | $7,073 | $10,000 | $0 | $0 | $0 | $0 | $20,573 |

| ROUTE: 0166 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120916 | E. PRINCESS ANN RD & BALLENTINE BLVD INT IMPROVEMENT | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | E. Princess Anne Rd & Ballentine Blvd | **PE** | 2024 | $617 | $0 |
| **Jurisdiction:** | Norfolk | **RW** | 2027 | $18 | $0 |
| **Description:** | FROM: 75' west of Ballentine Blvd. TO: 75' east of Ballentine Blvd. | **CN** | 2027 | $1,477 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $2,112 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $400 | $435 | $0 | $0 | $0 | $835 |
| Local | $0 | $0 | $400 | $435 | $0 | $0 | $0 | $835 |
| TOTAL | $0 | $0 | $800 | $871 | $0 | $0 | $0 | $1,671 |

| ROUTE: 0167 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120903 | 16TH ST RECONSTRUCTION - PHASE II | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | 16th Street | **PE** | 2026 | $488 | $0 |
| **Jurisdiction:** | Newport News | **RW** | 2028 | $406 | $0 |
| **Description:** | FROM: Marshall Ave TO: Walnut Ave (1.0000 MI) | **CN** | 2029 | $5,030 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $5,924 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $800 | $1,086 | $0 | $0 | $0 | $1,886 |
| Local | $0 | $0 | $800 | $1,086 | $0 | $0 | $0 | $1,886 |
| TOTAL | $0 | $0 | $1,600 | $2,172 | $0 | $0 | $0 | $3,772 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113886 | Tidewater Drive and Easy Street Safety Improvements | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Tidewater Drive | **PE** | 2023 | $129 | $0 |
| **Jurisdiction:** | Norfolk | **RW** | | | |
| **Description:** | FROM: Guy Avenue TO: I-64 (0.2730 MI) | **CN** | 2025 | $529 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $658 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $129 | $529 | $0 | $0 | $0 | $0 | $658 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115526 | #SMART20 Mt Pleasant Rd/Great Bridge BYP Interchange Imprvmt | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Mt Pleasant Rd/Great Bridge Bypass | **PE** | 2023 | $617 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | | | |
| **Description:** | FROM: Mt Pleasant Road TO: Chesapeake Expressway (Rte 168) | **CN** | 2025 | $5,384 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $6,001 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $617 | $5,347 | $0 | $0 | $0 | $0 | $5,964 |
| Other Funds | | | | | | | | |
| Other | $37 | $0 | $0 | $0 | $0 | $0 | $0 | $37 |
| TOTAL | $37 | $617 | $5,347 | $0 | $0 | $0 | $0 | $6,001 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119209 | #SMART22 BATTLEFIELD BLVD & JOHNSON RD INTERSECTION IMPROV | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Johnstown Rd/Mt. Pleasant Rd | **PE** | 2024 | $663 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2025 | $806 | $0 |
| **Description:** | FROM: Battlefield Blvd. TO: Mt. Pleasant Rd. (0.1000 MI) | **CN** | 2026 | $1,778 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $3,248 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,198 | $0 | $0 | $2,198 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119232 | #SMART22 BATTLEFIELD BLVD CONTINUOUS RTL VOLVO TO WALMART WY | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Battlefield Blvd NB | **PE** | 2025 | $328 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2027 | $1,727 | $0 |
| **Description:** | FROM: Coastal Way TO: 270' North of Coastal Way (0.2700 MI) | **CN** | 2028 | $781 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $2,836 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,400 | $1,436 | $0 | $0 | $2,836 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119267 | N BATTLEFIELD BLVD/BYRON STREET TRAFFIC SIGNAL | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | N Battlefield/Byron Street | **PE** | 2027 | $150 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2030 | $100 | $0 |
| **Description:** | FROM: Byron Street/ Thrasher Road Int. TO: Battlefield Blvd/ Volvo Parkway (0.0200 MI) | **CN** | 2030 | $425 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $675 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $150 | $525 | $0 | $675 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119270 | BATTLEFIELD BLVD AND JOHNSTOWN RD INTERSECTION IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Battlefield Blvd/Johnstown Rd
**Jurisdiction:** Chesapeake
**Description:** FROM: Battlefield Blvd/Johnstown Rd TO: Battlefield Blvd/Johnstown Rd (0.0100 MI)
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $555 | $0 |
| RW | 2029 | $741 | $0 |
| CN | 2030 | $1,377 | $0 |
| Total | | $2,673 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $556 | $741 | $1,377 | $2,674 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120912 | TIDEWATER DRIVE IMPROVEMENTS AT LAKEWOOD | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: 5623 Tidewater Drive TO: 5656 Tidewater Drive
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $440 | $0 |
| RW | 2026 | $18 | $0 |
| CN | 2027 | $1,407 | $0 |
| Total | | $1,865 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $222 | $0 | $209 | $376 | $0 | $0 | $0 | $806 |
| Local | $222 | $0 | $209 | $376 | $0 | $0 | $0 | $806 |
| TOTAL | $443 | $0 | $417 | $751 | $0 | $0 | $0 | $1,611 |

| ROUTE: 0168 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120915 | ROLAND PARK OVRPASS SIDWALK | Urban | Hampton Roads |

**Street Name:** Tidewater Drive
**Jurisdiction:** Norfolk
**Description:** FROM: 6555 Tidewater Drive TO: 6300 Tidewater Drive
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $944 | $0 |
| RW | 2027 | $155 | $0 |
| CN | 2027 | $2,304 | $0 |
| Total | | $3,402 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $500 | $846 | $0 | $0 | $0 | $1,346 |
| Local | $0 | $0 | $500 | $846 | $0 | $0 | $0 | $1,346 |
| TOTAL | $0 | $0 | $1,000 | $1,692 | $0 | $0 | $0 | $2,692 |

| ROUTE: 0168 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123053 | #SMART24 BRAMBLETON AVE/TIDEWATER DR INTERSECTION IMPROVEMNT | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: SB Tidewater Drive TO: EB Brambleton Ave
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $238 | $0 |
| RW | | $121 | $0 |
| CN | | $1,592 | $0 |
| Total | | $1,951 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $600 | $400 | $451 | $1,951 |

| ROUTE: 0169 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123386 | #SGR24LP - MALLORY STREET N (114, 591) | Urban | Hampton Roads |

**Street Name:** Mallory St N
**Jurisdiction:** Hampton
**Description:** FROM: 1.28 TO: 2.17 (0.8900 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $10 | $0 |
| RW | | | |
| CN | | $256 | $0 |
| Total | | $266 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $266 | $0 | $0 | $0 | $0 | $0 | $266 |

| ROUTE: 0170 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120905 | EAST LITTLE CREEK ROAD & RANSOM ROAD SIGNAL IMPROVEMENTS | Enhancement | Hampton Roads |

**Street Name:** East Little Creek & Ransom Road
**Jurisdiction:** Norfolk
**Description:** FROM: 50' west of Ransom Road TO: 50' east of Shopping Center Driveway (0.0500 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $380 | $0 |
| RW | 2027 | $25 | $0 |
| CN | 2027 | $1,252 | $0 |
| Total | | $1,658 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $356 | $0 | $0 | $0 | $656 |
| Local | $0 | $0 | $300 | $356 | $0 | $0 | $0 | $656 |
| TOTAL | $0 | $0 | $600 | $712 | $0 | $0 | $0 | $1,312 |

| ROUTE: 0170 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123172 | #SMART24 LITTLE CREEK ROAD PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: Halprin Drive TO: Carlton Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $569 | $0 |
| RW | 2028 | $1,396 | $0 |
| CN | 2028 | $5,396 | $0 |
| Total | | $7,361 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $3,750 | $0 | $3,750 |
| State | $0 | $0 | $0 | $1,000 | $500 | $0 | $2,111 | $3,611 |
| TOTAL | $0 | $0 | $0 | $1,000 | $500 | $3,750 | $2,111 | $7,361 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111791 | #SMART18 - Route 171 Widening between Route 17 and Route 134 | Primary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** Victory Boulevard
**Jurisdiction:** York County
**Description:** FROM: 0.009 Miles East of Route 17 (George Washington Hwy) TO: 0.016 Miles West of Route 134 (Hampton Hwy) (0.3400 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2019 | $842 | $501 |
| **RW** | 2022 | $675 | $277 |
| **CN** | 2024 | $3,206 | $0 |
| **Total** | | $4,724 | $778 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,921 | $0 | $0 | $0 | $0 | $0 | $0 | $1,921 |
| State | $2,692 | $36 | $0 | $0 | $0 | $0 | $0 | $2,728 |
| TOTAL | $4,613 | $36 | $0 | $0 | $0 | $0 | $0 | $4,649 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113633 | ROUTE 171 (VICTORY BLVD) RIGHT TURN LANE & PATH EXTENSION | Primary | Hampton Roads |

**Street Name:** Victory Boulevard
**Jurisdiction:** York County
**Description:** FROM: 0.02 Miles W. Int. with Kiln Creek Parkway TO: 0.21 Miles E. of Int. with Kiln Creek Parkway (0.2300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $90 | $19 |
| **RW** | | | |
| **CN** | 2024 | $365 | $0 |
| **Total** | | $455 | $19 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $68 | $0 | $387 | $0 | $0 | $0 | $0 | $455 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115509 | #SMART20 Route 171 capacity enhancements BTW Rts. 134 & 1740 | Primary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant.**

**Jurisdiction:** York County
**Description:** FROM: Route 134 TO: Route 1740 (1.2500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $650 | $0 |
| **RW** | 2026 | $242 | $0 |
| **CN** | 2027 | $2,738 | $0 |
| **Total** | | $3,630 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $520 | $1,000 | $0 | $0 | $0 | $0 | $1,520 |
| State | $900 | $0 | $0 | $0 | $0 | $0 | $0 | $900 |
| TOTAL | $900 | $520 | $1,000 | $0 | $0 | $0 | $0 | $2,420 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115524 | #SMART20 Victory Blvd Enhancement App 2: Poquoson Segment | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Victory Blvd (Rte. 171) | **PE** | 2023 | $680 | $0 |
| **Jurisdiction:** | Poquoson | **RW** | 2025 | $185 | $0 |
| **Description:** | FROM: Wythe Creek Road TO: East Yorktown Road | **CN** | 2026 | $2,864 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $3,729 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $2,560 | $0 | $0 | $0 | $0 | $2,560 |
| State | $0 | $165 | $561 | $400 | $0 | $0 | $0 | $1,126 |
| Other Funds | | | | | | | | |
| Other | $43 | $0 | $0 | $0 | $0 | $0 | $0 | $43 |
| TOTAL | $43 | $165 | $3,121 | $400 | $0 | $0 | $0 | $3,729 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119360 | #SMART22 OYSTER POINT RD IMPRV JEFFERSON AVE TO OPERATION DR | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Oyster Point Rd | **PE** | 2026 | $1,264 | $0 |
| **Jurisdiction:** | Newport News | **RW** | 2028 | $5,416 | $0 |
| **Description:** | FROM: Operation Dr TO: Criston Dr (0.1500 MI) | **CN** | 2029 | $9,306 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $15,986 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $1,412 | $1,310 | $6,000 | $2,100 | $0 | $0 | $10,822 |
| State | $3,799 | $50 | $0 | $409 | $906 | $0 | $0 | $5,163 |
| TOTAL | $3,799 | $1,462 | $1,310 | $6,409 | $3,006 | $0 | $0 | $15,986 |

| ROUTE: 0171 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121103 | SHIPWRECK ISLAND REALIGNMENT & IMPROVEMENT | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Poquoson | | | | |
| **Description:** | FROM: 335 Little Florida Road TO: 965 Poquoson Avenue | **PE** | 2026 | $64 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **RW** | | | |
| | | **CN** | 2029 | $636 | $0 |
| | | **Total** | | $700 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $150 | $200 | $0 | $0 | $0 | $350 |
| Local | $0 | $0 | $150 | $200 | $0 | $0 | $0 | $350 |
| TOTAL | $0 | $0 | $300 | $400 | $0 | $0 | $0 | $700 |

| ROUTE: 0172 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 13427 | RTE 172 - CITY OF POQUOSON - PHASE I | Urban | Hampton Roads |

**Street Name:** WYTHE CREEK RD.
**Jurisdiction:** Poquoson
**Description:** FROM: Poquoson City Limits TO: 0.927 Mi. North of Poquoson City Limits (0.9270 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2001 | $3,188 | $3,029 |
| RW | 2017 | $4,058 | $3,820 |
| CN | 2021 | $9,869 | $0 |
| Total | | $17,114 | $6,849 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $46 | $0 | $0 | $0 | $0 | $0 | $0 | $46 |
| MPO RSTP | $10,875 | $1,479 | $858 | $858 | $0 | $0 | $0 | $14,070 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,335 | $0 | $0 | $0 | $0 | $0 | $0 | $1,335 |
| Match | $315 | $0 | $0 | $0 | $0 | $0 | $0 | $315 |
| State | $1,348 | $0 | $0 | $0 | $0 | $0 | $0 | $1,348 |
| TOTAL | $13,919 | $1,479 | $858 | $858 | $0 | $0 | $0 | $17,114 |

| ROUTE: 0172 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 97715 | Wythe Creek Road - Widen to 3 Lanes | Urban | Hampton Roads |

**Street Name:** Wythe Creek Road
**Jurisdiction:** Hampton
**Description:** FROM: 0.965 Mi. S. of Hampton City Limits TO: Hampton City Limits (0.9650 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2011 | $3,582 | $3,296 |
| RW | 2016 | $2,506 | $2,474 |
| CN | 2021 | $55,366 | $0 |
| Total | | $61,453 | $5,770 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,381 | $0 | $0 | $0 | $0 | $0 | $0 | $1,381 |
| MPO RSTP | $38,553 | $5,171 | $5,942 | $8,239 | $1,400 | $0 | $0 | $59,304 |
| Local | $593 | $0 | $0 | $0 | $0 | $0 | $0 | $593 |
| Revenue Sharing | | | | | | | | |
| State | $88 | $0 | $0 | $0 | $0 | $0 | $0 | $88 |
| Local | $88 | $0 | $0 | $0 | $0 | $0 | $0 | $88 |
| TOTAL | $40,702 | $5,171 | $5,942 | $8,239 | $1,400 | $0 | $0 | $61,453 |

| ROUTE: 0172 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123378 | #SGR24LP - WYTHE CREEK ROAD (114,605) | Urban | Hampton Roads |

**Street Name:** Wythe Creek Rd
**Jurisdiction:** Hampton
**Description:** FROM: 1.88 TO: 2.88 (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $10 | $0 |
| RW | | | |
| CN | 2026 | $411 | $0 |
| Total | | $421 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $421 | $0 | $0 | $0 | $0 | $0 | $421 |

| ROUTE: 0173 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113823 | Denbigh Boulevard Sidewalk | Urban | Hampton Roads |

**Street Name:** Denbigh Boulevard
**Jurisdiction:** Newport News
**Description:** FROM: Woodside Lane TO: Old Denbigh Boulevard
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $50 | $51 |
| RW | 2024 | $75 | $0 |
| CN | 2025 | $477 | $0 |
| Total | | $602 | $51 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $115 | $278 | $120 | $0 | $88 | $0 | $0 | $602 |

| ROUTE: 0173 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120906 | GOODWIN NECK ROAD BIKEWAY | Secondary | Hampton Roads |

**Street Name:** Wolf Trap Road
**Jurisdiction:** York County
**Description:** FROM: Back Creek Park TO: Back Creek Park
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $642 | $0 |
| RW | 2028 | $32 | $0 |
| CN | 2029 | $6,087 | $0 |
| Total | | $6,761 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,000 | $883 | $0 | $0 | $0 | $2,883 |
| Local | $0 | $0 | $2,000 | $883 | $0 | $0 | $0 | $2,883 |
| TOTAL | $0 | $0 | $4,000 | $1,767 | $0 | $0 | $0 | $5,767 |

| ROUTE: 0175 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25542 | #SS - CHINCOTEAGUE MOVABLE BRIDGE | Primary | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $100 | $0 | $0 | $100 |

| ROUTE: 0179 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119283 | #SMART22 ROUTE 179-MARKET STREET ROAD | Primary | |

**Street Name:** Market Street
**Jurisdiction:** Accomack County
**Description:** FROM: Intersection of Rte. 718 (Hill Street) TO: Intersection of Shore Parkway
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $132 | $0 |
| RW | | | |
| CN | 2028 | $1,596 | $0 |
| Total | | $1,729 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $1,729 | $0 | $0 | $0 | $0 | $0 | $1,729 |

| ROUTE: 0190 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123040 | #SMART24 KEMPSVILLE AND BATTLEFIELD INTERSECTION IMPRVMENTS | Urban | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:** FROM: Battlefield Blvd. TO: Oak Grove Connector
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2025 | $3,965 | $0 |
| **RW** | 2029 | $692 | $0 |
| **CN** | 2030 | $22,654 | $0 |
| **Total** | | $27,311 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $16,000 | $16,000 |
| State | $0 | $0 | $0 | $3,329 | $2,104 | $5,877 | $0 | $11,311 |
| TOTAL | $0 | $0 | $0 | $3,329 | $2,104 | $5,877 | $16,000 | $27,311 |

| ROUTE: 0194 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123165 | #SMART24 CHESAPEAKE BOULEVARD PEDESTRIAN IMPORVEMENTS | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Norfolk
**Description:** FROM: Bayview Blvd TO: E Leicester Ave
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | | $258 | $0 |
| **RW** | | $1,778 | $0 |
| **CN** | | $2,464 | $0 |
| **Total** | | $4,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,000 | $0 | $2,000 |
| State | $0 | $0 | $0 | $1,000 | $250 | $0 | $734 | $1,984 |
| TOTAL | $0 | $0 | $0 | $1,000 | $250 | $2,000 | $734 | $3,984 |

| ROUTE: 0194 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123168 | #SMART24 CHESAPEAKE BLVD PED IMPRV- LITTLE CREEK TO SHEPPARD | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Norfolk
**Description:** FROM: Little Creek Road TO: Sheppard Avenue
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | | $771 | $0 |
| **RW** | | $2,267 | $0 |
| **CN** | | $6,414 | $0 |
| **Total** | | $9,451 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $2,000 | $4,245 | $8,245 |

| ROUTE: 0194 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123174 | #SMART24 CHESAPEAKE BLVD PED IMPRVMENT-SHEPPARD TO FISHERMAN | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Norfolk
**Description:** FROM: Sheppard Avenue TO: Fishermans Road
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | | $541 | $0 |
| **RW** | | $1,943 | $0 |
| **CN** | | $4,753 | $0 |
| **Total** | | $7,236 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $600 | $1,000 | $1,500 | $3,368 | $6,468 |

| ROUTE: 0225 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119231 | #SMART22 INDEPENDENCE BLVD/EDWIN DRIVE INTS. IMPROVEMENTS | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** S. Independence Blvd
**Jurisdiction:** Virginia Beach
**Description:** FROM: Independence Blvd TO: Edwin Dr (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2025 | $1,350 | $0 |
| **RW** | 2029 | $1,321 | $0 |
| **CN** | 2030 | $11,921 | $0 |
| **Total** | | $14,592 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,442 | $0 | $0 | $2,442 |
| State | $0 | $0 | $0 | $5,000 | $2,358 | $0 | $0 | $7,358 |
| TOTAL | $0 | $0 | $0 | $5,000 | $4,800 | $0 | $0 | $9,800 |

| ROUTE: 0225 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123056 | #SMART24 INDEPENDENCE BLVD/PLEASURE HOUSE RD INTERSECTION | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Virginia Beach
**Description:** FROM: Lakeside Road TO: Shell Road
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2025 | $409 | $0 |
| **RW** | 2028 | $3,615 | $0 |
| **CN** | 2028 | $2,378 | $0 |
| **Total** | | $6,402 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $750 | $600 | $3,052 | $1,000 | $5,402 |

| ROUTE: 0238 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121108 | BOAT TRAIL MUP YORKTOWN RD TO NEWPORT NEWS PARK | Enhancement | Hampton Roads |

**Jurisdiction:** Newport News

**Description:** FROM: Existing Bike Trail in Newport News Park TO: Chelsea Place & Yorktown Rd

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $678 | $0 |
| RW | 2025 | $246 | $0 |
| CN | 2025 | $3,367 | $0 |
| Total | | $4,291 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $100 | $400 | $0 | $0 | $0 | $0 | $0 | $500 |
| MPO TAP | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| Other Funds | | | | | | | | |
| Other | $3,191 | $100 | $0 | $0 | $0 | $0 | $0 | $3,291 |
| TOTAL | $3,791 | $500 | $0 | $0 | $0 | $0 | $0 | $4,291 |

| ROUTE: 0239 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107287 | #SGR19LB - Bridge Replacement - Paradise Creek Bridge | Urban | Hampton Roads |

**Street Name:** Victory Boulevard

**Jurisdiction:** Portsmouth

**Description:** FROM: 938 feet from Afton Parkway TO: 1118 feet from Afton Parkway (0.0341 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $900 | $618 |
| RW | 2022 | $0 | $0 |
| CN | 2024 | $13,680 | $0 |
| Total | | $14,580 | $618 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $8,343 | $0 | $4,212 | $0 | $0 | $0 | $0 | $12,555 |
| Specialized State and Federal | | | | | | | | |
| Bond | $430 | $0 | $0 | $0 | $0 | $0 | $0 | $430 |
| Revenue Sharing | | | | | | | | |
| State | $303 | $495 | $0 | $0 | $0 | $0 | $0 | $797 |
| Local | $303 | $495 | $0 | $0 | $0 | $0 | $0 | $797 |
| TOTAL | $9,379 | $989 | $4,212 | $0 | $0 | $0 | $0 | $14,580 |

| ROUTE: 0247 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123639 | 26TH STREET/LAFAYETTE BOULEVARD LANE REPURPOSING | Urban | Hampton Roads |

**Jurisdiction:** Norfolk

**Description:** FROM: Tidewater Drive TO: Leo Street

**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $317 | $0 |
| RW | | $0 | $0 |
| CN | | $1,792 | $0 |
| Total | | $2,109 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $317 | $317 |

| ROUTE: 0258 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113747 | Mercury Blvd - Pedestrian Improvements | Primary | Hampton Roads |

**Street Name:** Mercury Blvd West
**Jurisdiction:** Hampton
**Description:** FROM: Kilgore Avenue TO: Build America Drive
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $872 | $16 |
| RW | | | |
| CN | 2024 | $2,538 | $0 |
| Total | | $3,410 | $16 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $590 | $500 | $1,320 | $1,000 | $0 | $0 | $0 | $3,410 |

| ROUTE: 0258 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121631 | #SGR23VP 2023 ISLE OF WIGHT PLANT MIX SCHEDULE, PRIM PART | Primary | Hampton Roads |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** Courthouse Hwy
**Jurisdiction:** Isle of Wight County
**Description:** FROM: Route 460, Windsor Blvd TO: Route 258, Benn's Church Blvd
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $2,683 | $20 |
| Total | | $2,683 | $20 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,724 | $0 | $0 | $0 | $0 | $0 | $2,724 |
| State | $65 | $0 | $0 | $0 | $0 | $0 | $0 | $65 |
| TOTAL | $65 | $2,724 | $0 | $0 | $0 | $0 | $0 | $2,790 |

| ROUTE: 0258 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123170 | #SMART24 FORT MONROE BICYCLE/PED IMPRMNTS STILWELL DRIVE | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant.**

**Jurisdiction:** Hampton
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,831 | $0 |
| RW | | $369 | $0 |
| CN | | $15,667 | $0 |
| Total | | $17,868 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $900 | $900 | $1,200 | $3,000 | $6,868 | $12,868 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25395 | #SS - BERKLEY BRIDGE | Interstate | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $439 | $0 | $439 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 17630 | #SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION | Interstate | Hampton Roads |

**REPORT NOTE: #FY24 Revised estimate required**

**Jurisdiction:** Virginia Beach

**Description:** FROM: 0.383 MILE EAST OF WBL I-64 TO: 0.472 MILE EAST OF WITCHDUCK RD (2.3000 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2000 | $14,083 | $14,083 |
| **RW** | 2015 | $54,393 | $56,023 |
| **CN** | 2017 | $126,028 | $134,203 |
| **Total** | | $194,504 | $204,309 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $37,530 | $0 | $0 | $0 | $0 | $0 | $0 | $37,530 |
| State | $15,486 | $107 | $0 | $0 | $0 | $0 | $0 | $15,593 |
| Specialized State and Federal | | | | | | | | |
| Federal | $8,771 | $0 | $0 | $0 | $0 | $0 | $0 | $8,771 |
| Match | $1,155 | $0 | $0 | $0 | $0 | $0 | $0 | $1,155 |
| State | $815 | $0 | $0 | $0 | $0 | $0 | $0 | $815 |
| Bond | $1,250 | $0 | $0 | $0 | $0 | $0 | $0 | $1,250 |
| MPO RSTP | $1,892 | $0 | $0 | $0 | $0 | $0 | $0 | $1,892 |
| Local | $2,871 | $0 | $0 | $0 | $0 | $0 | $0 | $2,871 |
| Other Funds | | | | | | | | |
| HRTAC | $127,750 | $0 | $0 | $0 | $0 | $0 | $0 | $127,750 |
| TOTAL | $197,519 | $107 | $0 | $0 | $0 | $0 | $0 | $197,626 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 57048 | #SMART18 - RTE 264 INTERCHNG IMPROVEMENTS 64WB RAMP TO 264EB | Interstate | Hampton Roads |

**Jurisdiction:** Norfolk

**Description:** FROM: 0.757 MILE SOUTH OF CURLEW DRIVE TO: 0.832 MILE EAST OF WBL I-64 (1.5200 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2001 | $10,135 | $10,135 |
| **RW** | 2015 | $11,571 | $20,458 |
| **CN** | 2016 | $137,024 | $122,001 |
| **Total** | | $158,730 | $152,595 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $4,654 | $0 | $0 | $0 | $0 | $0 | $0 | $4,654 |
| Match | $981 | $0 | $0 | $0 | $0 | $0 | $0 | $981 |
| State | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Other Funds | | | | | | | | |
| HRTAC | $152,095 | $0 | $0 | $0 | $0 | $0 | $0 | $152,095 |
| TOTAL | $158,730 | $0 | $0 | $0 | $0 | $0 | $0 | $158,730 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103037 | DT/MT/MLK Interstate Debt Service | Interstate | Hampton Roads |

**REPORT NOTE: Revised estimate and/or schedule required**

**Jurisdiction:** Hampton Roads District-wide

**Description:** FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)

**Scope:** Bridge, New Construction

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $10,598 | $943 | $943 | $943 | $942 | $502 | $30 | $14,903 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111788 | #SMART18 - I-264 W Off-Ramp at Ballentine Boulevard | Interstate | Hampton Roads |

**Street Name:** I-264 W Ramp 12A
**Jurisdiction:** Norfolk
**Description:** FROM: 580 Feet East of Ballentine Boulevard TO: Ballentine Boulevard (0.1230 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $200 | $140 |
| RW | 2023 | $180 | $0 |
| CN | 2024 | $1,436 | $0 |
| Total | | $1,816 | $140 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $711 | $0 | $0 | $0 | $0 | $0 | $0 | $711 |
| State | $1,074 | $31 | $0 | $0 | $0 | $0 | $0 | $1,105 |
| TOTAL | $1,785 | $31 | $0 | $0 | $0 | $0 | $0 | $1,816 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120634 | #SS - BERKLEY SUPERSTRUCTURE REHABILITATION (WB) BEAM REPAIR | Interstate | Hampton Roads |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** I-264
**Jurisdiction:** Norfolk
**Description:** FROM: Water St TO: State St (0.3200 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $195 | $172 |
| RW | | | |
| CN | 2022 | $1,422 | $0 |
| Total | | $1,617 | $173 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,126 | $491 | $0 | $0 | $0 | $0 | $0 | $1,617 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120673 | #SS - BERKLEY GENERATOR REPLACEMENT | Interstate | Hampton Roads |

**Street Name:** I-264
**Jurisdiction:** Norfolk
**Description:** FROM: State Street TO: Water Street (0.6200 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $208 | $208 |
| RW | | | |
| CN | 2022 | $12,486 | $2,499 |
| Total | | $12,694 | $2,708 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $3,983 | $4,650 | $4,061 | $0 | $0 | $0 | $0 | $12,694 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121173 | #SS - BERKLEY MECHANICAL AND ELECTRICAL SYSTEM REPLACEMENT | Interstate | Hampton Roads |

**REPORT NOTE: Funded for PE Phase**

**Street Name:** I-264
**Jurisdiction:** Norfolk
**Description:** FROM: State Street TO: Water Street
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $750 | $429 |
| RW | | | |
| CN | 2026 | $95,044 | $0 |
| Total | | $95,794 | $429 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $750 | $0 | $0 | $0 | $11,451 | $8,197 | $4,900 | $25,299 |

| ROUTE: 0264 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122761 | I-264/INDEPENDENCE BLVD INTERCHANGE IMPROVEMENT(IAR) | Interstate | Hampton Roads |

**Street Name:** I-264
**Jurisdiction:** Virginia Beach
**Description:** FROM: I264-Independence Blvd Interchange TO: I264 Witchduck Road Interchange
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,250 | $0 |
| RW | | | |
| CN | | | |
| Total | | $1,250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $313 | $938 | $0 | $0 | $0 | $0 | $0 | $1,250 |

| ROUTE: 0264 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123635 | MILITARY HIGHWAY AT POPULAR HALL SHARED USE PATH | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $978 | $0 |
| RW | | $2,862 | $0 |
| CN | | $5,406 | $0 |
| Total | | $9,246 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $449 | $449 |

| ROUTE: 0264 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123638 | DOWNTOWN NORFOLK MARKET STRT ST. PAUL'S COMPREHENSIVE STUDY | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,500 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $2,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $1,250 | $1,250 |

| ROUTE: 0301 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115507 | #SMART20 HWY 301S Sidewalk Greensville Project | Primary | |

**Street Name:** HWY 301
**Jurisdiction:** Greensville County
**Description:** FROM: HWY 301 South TO: Brookridge Apartment Complex (0.1820 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $43 | $0 |
| RW | 2026 | $317 | $0 |
| CN | 2027 | $217 | $0 |
| Total | | $577 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $43 | $284 | $0 | $0 | $0 | $0 | $327 |
| State | $250 | $0 | $0 | $0 | $0 | $0 | $0 | $250 |
| TOTAL | $250 | $43 | $284 | $0 | $0 | $0 | $0 | $577 |

| ROUTE: 0301 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123387 | #SGR24VP - 109 421 MAIN STREET S | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Main St S | PE | | $128 | $0 |
| Jurisdiction: | Emporia | RW | | | |
| Description: | FROM: 9.79 TO: 10.16 (0.3660 MI) | CN | | $582 | $0 |
| Scope: | Resurfacing | Total | | $710 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $710 | $0 | $0 | $0 | $0 | $0 | $710 |

| ROUTE: 0337 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119230 | #SMART22 SUFFOLK SEABOARD COASTLINE TRAIL - PHASE IIIA | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Driver trailhead to Nansemond River High School | PE | 2025 | $406 | $0 |
| Jurisdiction: | Suffolk | RW | 2028 | $935 | $0 |
| Description: | FROM: Driver Lane TO: Nansemond River High School (1.7500 MI) | CN | 2028 | $2,112 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | Total | | $3,452 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,500 | $1,613 | $0 | $0 | $3,113 |

| ROUTE: 0337 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119273 | #SMART22 SUFFOLK EXPRESS COMMUTER BUS | Other | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Multi-jurisdictional: Hampton Roads MPO | PE | | | |
| Description: | FROM: 139 e Washington St TO: 139 e Washington St | RW | | | |
| Scope: | Transit | CN | 2025 | $358 | $0 |
| | | Total | | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $358 | $0 | $0 | $0 | $358 |

| ROUTE: 0337 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119276 | BRAMBLETON AVENUE BRIDGE REHABILITATION | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Branbleton | PE | | | |
| Jurisdiction: | Norfolk | RW | | | |
| Description: | FROM: 2nd Street TO: Boteourt Street (0.1230 MI) | CN | 2026 | $4,000 | $0 |
| Scope: | Bridge Rehab w/o Added Capacity | Total | | $4,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $3,000 | $1,000 | $0 | $4,000 |

| ROUTE: 0337 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120917 | HAMPTON BLVD & MAGNOLIA INTERSECTION IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Hampton Boulevard and Magnolia Avenue
**Jurisdiction:** Norfolk
**Description:** FROM: 35' north of Magnolia Avenue TO: 35' south of Magnolia Avenue (0.0200 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $380 | $0 |
| RW | 2027 | $16 | $0 |
| CN | 2027 | $1,201 | $0 |
| Total | | $1,597 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $332 | $0 | $0 | $0 | $632 |
| Local | $0 | $0 | $300 | $332 | $0 | $0 | $0 | $632 |
| TOTAL | $0 | $0 | $600 | $663 | $0 | $0 | $0 | $1,263 |

| ROUTE: 0337 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123388 | #SGR24LP - HAMPTON BOULEVARD (122, 1344) | Urban | Hampton Roads |

**Street Name:** Hampton Blvd
**Jurisdiction:** Norfolk
**Description:** FROM: 33.82 TO: 34.82 (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $15 | $0 |
| RW | | | |
| CN | | $712 | $0 |
| Total | | $727 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $727 | $0 | $0 | $0 | $0 | $0 | $727 |

| ROUTE: 0403 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115379 | Newtown Road Corridor Study | Urban | Hampton Roads |

**Street Name:** Newtown Road
**Jurisdiction:** Norfolk
**Description:** FROM: Arrowhead Drive TO: Paca Lane (1.6900 MI)
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $250 | $0 |
| RW | | | |
| CN | | | |
| Total | | $250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $250 | $0 | $0 | $0 | $0 | $250 |

| ROUTE: 0405 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115235 | #SMART20 Ballentine Blvd Lane Improvements | Urban | Hampton Roads |

**Street Name:** Ballentine Blvd
**Jurisdiction:** Norfolk
**Description:** FROM: 1-264 Westbound TO: Middle Towne Crescent (0.1500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $140 | $0 |
| RW | 2025 | $20 | $0 |
| CN | 2026 | $907 | $0 |
| Total | | $1,067 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $140 | $927 | $0 | $0 | $0 | $0 | $1,067 |

| ROUTE: 0407 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113697 | #SGR19LB - Indian River Road (RT 407) over Indian River | Urban | Hampton Roads |

**Street Name:** Indian River Road
**Jurisdiction:** Chesapeake
**Description:** FROM: Indian River Road TO: Indian River Road (0.1800 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $482 | $351 |
| RW | | | |
| CN | 2023 | $5,951 | $0 |
| Total | | $6,433 | $351 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $482 | $864 | $0 | $0 | $0 | $0 | $0 | $1,346 |
| State | $5,087 | $0 | $0 | $0 | $0 | $0 | $0 | $5,087 |
| TOTAL | $5,569 | $864 | $0 | $0 | $0 | $0 | $0 | $6,433 |

| ROUTE: 0409 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123057 | #SMART24 PROVIDENCE RD (KEMPSVILLE RD TO CHURCHILL DR) | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Virginia Beach
**Description:**
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,287 | $0 |
| RW | | $3,216 | $0 |
| CN | | $8,163 | $0 |
| Total | | $12,667 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $5,000 | $0 | $5,000 |
| State | $0 | $0 | $0 | $1,500 | $1,500 | $0 | $1,667 | $4,667 |
| TOTAL | $0 | $0 | $0 | $1,500 | $1,500 | $5,000 | $1,667 | $9,667 |

| ROUTE: 0410 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119222 | #SMART22 HOLLAND ROAD PHASE 1 | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Holland Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: S Independence Blvd TO: S Plaza Trl (0.5700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $3,412 | $0 |
| RW | 2029 | $6,692 | $0 |
| CN | 2030 | $14,407 | $0 |
| Total | | $24,510 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $16,800 | $0 | $0 | $0 | $0 | $0 | $0 | $16,800 |

| ROUTE: 0415 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111016 | #SMART18 - POWER PLANT PARKWAY SIDEWALKS | Urban | Hampton Roads |

**Street Name:** Power Plant Parkway
**Jurisdiction:** Hampton
**Description:** FROM: Pine Chapel Road TO: Briarfield Road (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $134 | $3 |
| RW | 2023 | $117 | $0 |
| CN | 2024 | $503 | $0 |
| Total | | $754 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $129 | $17 | $0 | $0 | $0 | $0 | $0 | $146 |
| State | $121 | $482 | $0 | $0 | $0 | $0 | $0 | $603 |
| Other Funds | | | | | | | | |
| Other | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| TOTAL | $255 | $499 | $0 | $0 | $0 | $0 | $0 | $754 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111021 | #SMART18 - Granby Street Bike Lanes | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Granby Street
**Jurisdiction:** Norfolk
**Description:** FROM: Willow Wood Drive TO: Admiral Taussing Boulevard (2.0000 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $108 | $1 |
| RW | | | |
| CN | 2024 | $1,142 | $0 |
| Total | | $1,250 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $192 | $0 | $0 | $0 | $0 | $0 | $0 | $192 |
| State | $630 | $0 | $0 | $0 | $0 | $0 | $0 | $630 |
| TOTAL | $822 | $0 | $0 | $0 | $0 | $0 | $0 | $822 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111023 | Install and upgrade Countdown Pedestrian Signals | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $204 | $180 |
| RW | | | |
| CN | 2022 | $1,920 | $3 |
| Total | | $2,124 | $183 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $504 | $920 | $0 | $0 | $0 | $0 | $0 | $1,424 |
| Specialized State and Federal | | | | | | | | |
| Federal | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| TOTAL | $1,204 | $920 | $0 | $0 | $0 | $0 | $0 | $2,124 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115508 | #SMART20 Wakefield 460 Eastbound Turnlane | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** US-460
**Jurisdiction:** Sussex County
**Description:** FROM: Rt. 460 TO: Rt. 628 (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $153 | $0 |
| **RW** | 2026 | $14 | $0 |
| **CN** | 2027 | $828 | $0 |
| **Total** | | $995 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $406 | $400 | $0 | $0 | $0 | $0 | $806 |
| State | $175 | $0 | $0 | $0 | $0 | $0 | $0 | $175 |
| TOTAL | $175 | $406 | $400 | $0 | $0 | $0 | $0 | $981 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115528 | #SMART20 U.S. Route 460 at U.S. Route 258 Turn Lane Improve | Urban | Hampton Roads |

**Street Name:** Route 258
**Jurisdiction:** Isle of Wight County
**Description:** FROM: Route 258 TO: Rout 460 (0.1530 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $521 | $0 |
| **RW** | 2024 | $466 | $0 |
| **CN** | 2026 | $2,248 | $0 |
| **Total** | | $3,235 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $700 | $300 | $682 | $1,000 | $0 | $0 | $0 | $2,682 |
| State | $53 | $0 | $0 | $0 | $0 | $500 | $0 | $553 |
| TOTAL | $753 | $300 | $682 | $1,000 | $0 | $500 | $0 | $3,235 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118642 | St. Paul's Roadway Improvements - Phase 2 | Urban | Hampton Roads |

**Street Name:** Church Street
**Jurisdiction:** Norfolk
**Description:** FROM: Freemason Street (Tidewater Garden area) TO: Virgin Street
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $908 | $17 |
| **RW** | | | |
| **CN** | 2023 | $27,050 | $0 |
| **Total** | | $27,958 | $17 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,500 | $645 | $0 | $0 | $0 | $0 | $0 | $2,145 |
| Local | $1,500 | $645 | $0 | $0 | $0 | $0 | $0 | $2,145 |
| Other Funds | | | | | | | | |
| Other | $23,669 | $0 | $0 | $0 | $0 | $0 | $0 | $23,669 |
| TOTAL | $26,669 | $1,290 | $0 | $0 | $0 | $0 | $0 | $27,958 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120911 | BERKLEY AVENUE EXTENDED AND WILSON RD SIGNAL IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: 30' north of intersection TO: 30' south of intersection
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $380 | $0 |
| RW | 2026 | $12 | $0 |
| CN | 2027 | $1,085 | $0 |
| Total | | $1,476 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $493 | $0 | $91 | $0 | $0 | $0 | $0 | $584 |
| Local | $493 | $0 | $91 | $0 | $0 | $0 | $0 | $584 |
| TOTAL | $985 | $0 | $183 | $0 | $0 | $0 | $0 | $1,168 |

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123216 | #SMART24 TRANSIT WINDSOR TO SUFFOLK COMMUTER BUS SERVICE | Transit | Hampton Roads |

**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:**
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $408 | $0 | $0 | $0 | $408 |

| ROUTE: 0464 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122714 | I-464/I-64 INTERCHANGE ACCESS REPORT (IAR) | Interstate | Hampton Roads |

**Street Name:** I464
**Jurisdiction:** Chesapeake
**Description:** FROM: I464/I64 TO: I464/I64
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,500 | $1 |
| RW | | | |
| CN | | | |
| Total | | $2,500 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $909 | $1,364 | $227 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: 0564 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27523 | #SS - I-564 TUNNEL | Interstate | NonMPO |

**Jurisdiction:** Norfolk
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $350 | $0 | $0 | $0 | $100 | $0 | $450 |

| ROUTE: 0564 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 59175 | AIR TERMINAL INTERCHANGE - INTERMODAL CONNECTOR | Interstate | Hampton Roads |

**REPORT NOTE: PE only.**

**Jurisdiction:** Norfolk
**Description:** FROM: I-564 TO: Hampton Blvd (1.5000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2014 | $10,000 | $3,397 |
| **RW** | 2024 | $2,871 | $0 |
| **CN** | 2033 | $120,636 | $0 |
| **Total** | | $133,507 | $3,397 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,363 | $0 | $0 | $0 | $0 | $0 | $0 | $1,363 |
| State | $3,143 | $1,500 | $2,000 | $8,000 | $8,300 | $6,800 | $0 | $29,743 |
| TOTAL | $4,506 | $1,500 | $2,000 | $8,000 | $8,300 | $6,800 | $0 | $31,106 |

| ROUTE: 0602 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 1852 | #SMART18 - RTE 602 - RECONSTRUCTION | Secondary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** LEE STREET
**Jurisdiction:** Belle Haven
**Description:** FROM: NORTHAMPTON COUNTY LINE TO: ROUTE 178 (0.5950 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2014 | $446 | $447 |
| **RW** | 2019 | $783 | $764 |
| **CN** | 2023 | $4,847 | $0 |
| **Total** | | $6,075 | $1,211 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,178 | $0 | $0 | $0 | $0 | $0 | $0 | $2,178 |
| State | $908 | $0 | $0 | $0 | $0 | $0 | $0 | $908 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,570 | $0 | $0 | $0 | $0 | $0 | $0 | $1,570 |
| Match | $174 | $0 | $0 | $0 | $0 | $0 | $0 | $174 |
| State | $377 | $81 | $0 | $0 | $0 | $0 | $0 | $458 |
| Legacy CN Formula | | | | | | | | |
| State | $528 | $0 | $0 | $0 | $0 | $0 | $0 | $528 |
| TOTAL | $5,736 | $81 | $0 | $0 | $0 | $0 | $0 | $5,817 |

| ROUTE: 0604 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113126 | Pitchkettle Road Realignment | Urban | Hampton Roads |

**Street Name:** Pitchkettle Road
**Jurisdiction:** Suffolk
**Description:** FROM: Lake Meade TO: West Constance Road (0.3000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $947 | $389 |
| **RW** | 2022 | $3,771 | $100 |
| **CN** | 2024 | $5,857 | $0 |
| **Total** | | $10,575 | $489 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,298 | $1,583 | $0 | $0 | $0 | $0 | $0 | $3,881 |
| Local | $2,298 | $1,583 | $0 | $0 | $0 | $0 | $0 | $3,881 |
| Other Funds | | | | | | | | |
| Other | $2,813 | $0 | $0 | $0 | $0 | $0 | $0 | $2,813 |
| TOTAL | $7,409 | $3,166 | $0 | $0 | $0 | $0 | $0 | $10,575 |

| ROUTE: 0607 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100920 | Croaker Road - Four Lane Widening From Library to Rte 60 | Secondary | Hampton Roads |

**Street Name:** CROAKER ROAD
**Jurisdiction:** James City County
**Description:** FROM: 0.512 Miles South of Rose Lane TO: 0.233 Miles North of Rose Lane (0.7450 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $1,846 | $1,803 |
| RW | 2020 | $3,443 | $1,611 |
| CN | 2023 | $23,309 | $0 |
| Total | | $28,598 | $3,413 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,381 | $0 | $0 | $0 | $0 | $0 | $0 | $1,381 |
| State | $614 | $214 | $214 | $0 | $0 | $0 | $54 | $1,096 |
| MPO RSTP | $14,295 | $0 | $3,131 | $2,000 | $0 | $0 | $0 | $19,426 |
| Local | $914 | $0 | $0 | $0 | $0 | $0 | $0 | $914 |
| Legacy CN Formula | | | | | | | | |
| Federal | $616 | $0 | $0 | $0 | $0 | $0 | $0 | $616 |
| Match | $154 | $0 | $0 | $0 | $0 | $0 | $0 | $154 |
| State | $820 | $0 | $0 | $0 | $0 | $0 | $0 | $820 |
| TOTAL | $18,795 | $214 | $3,344 | $2,000 | $0 | $0 | $54 | $24,408 |

| ROUTE: 0612 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100921 | #HB2.FY17 Longhill Rd Widening | Secondary | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Longhill Rd. (Rte. 612)
**Jurisdiction:** James City County
**Description:** FROM: 0.205 Mi. N. Int. Rte. 658 Olde Towne Road TO: 0.105 Mi. S. of Williamsburg West Drive (0.7080 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,891 | $1,891 |
| RW | 2017 | $4,549 | $5,522 |
| CN | 2019 | $13,331 | $11,329 |
| Total | | $19,771 | $18,742 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $6,755 | $0 | $0 | $0 | $0 | $0 | $0 | $6,755 |
| Specialized State and Federal | | | | | | | | |
| Federal | $9,266 | $0 | $0 | $0 | $0 | $0 | $0 | $9,266 |
| Match | $276 | $0 | $0 | $0 | $0 | $0 | $0 | $276 |
| State | $2,100 | $0 | $0 | $0 | $0 | $0 | $0 | $2,100 |
| Local | $1,174 | $0 | $0 | $0 | $0 | $0 | $0 | $1,174 |
| Legacy CN Formula | | | | | | | | |
| State | $199 | $0 | $0 | $0 | $0 | $0 | $0 | $199 |
| TOTAL | $19,770 | $0 | $0 | $0 | $0 | $0 | $0 | $19,770 |

| ROUTE: 0612 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122528 | #BF - RTE 612 OVER APPLEWHITE SWAMP REPLACEME.(FED ID 17780) | Secondary | NonMPO |

**Street Name:** Fortsville Road
**Jurisdiction:** Southampton County
**Description:** FROM: MP 4.65 TO: MP 4.75 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $500 | $13 |
| RW | 2025 | $200 | $0 |
| CN | 2026 | $1,800 | $0 |
| Total | | $2,500 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $500 | $100 | $100 | $1,800 | $0 | $0 | $0 | $2,500 |

| ROUTE: 0614 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121185 | JOLLY POND AND CENTERVILLE ROAD TRAFFIC SIGNAL | Urban | Hampton Roads |

**Street Name:** Centerville Road
**Jurisdiction:** James City County
**Description:** FROM: Centerville Road TO: Jolly Pond Road
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $68 | $0 |
| RW | 2028 | $28 | $0 |
| CN | 2029 | $504 | $0 |
| Total | | $600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $0 | $0 | $0 | $0 | $300 |
| Local | $0 | $0 | $300 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $0 | $0 | $600 | $0 | $0 | $0 | $0 | $600 |

| ROUTE: 0614 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121531 | #BF - RTE 614 OVER SEACOCK SWAMP REPLACEMENT (FED ID 17781) | Secondary | NonMPO |

**Street Name:** Seacock Chapel Road
**Jurisdiction:** Southampton County
**Description:** FROM: MP 3.8 TO: MP 3.9 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,000 | $47 |
| RW | 2025 | $500 | $0 |
| CN | 2025 | $4,367 | $0 |
| Total | | $5,867 | $47 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $3,396 | $950 | $950 | $571 | $0 | $0 | $0 | $5,867 |

| ROUTE: 0616 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123586 | #SGR24LB RTE. 616 ROUNDTREE CRST/CYPRESS SWP (FED ID 22113) | Urban | Hampton Roads |

**Jurisdiction:** Suffolk
**Description:**
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $230 | $0 |
| RW | 2028 | $74 | $0 |
| CN | 2028 | $1,923 | $0 |
| Total | | $2,227 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $250 | $1,500 | $477 | $0 | $0 | $2,227 |

| ROUTE: 0620 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117124 | Lakeside Drive Sidewalk | Urban | Hampton Roads |

**Street Name:** Lakeside Drive
**Jurisdiction:** York County
**Description:** FROM: Carraway Terrace TO: Bailey Road (0.3600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $72 | $0 |
| RW | 2025 | $29 | $0 |
| CN | 2025 | $362 | $0 |
| Total | | $463 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $81 | $150 | $0 | $0 | $0 | $0 | $0 | $231 |
| Local | $81 | $150 | $0 | $0 | $0 | $0 | $0 | $231 |
| TOTAL | $163 | $300 | $0 | $0 | $0 | $0 | $0 | $463 |

| ROUTE: 0622 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121087 | SEAFORD ROAD ELEVATION | Urban | Hampton Roads |

**Jurisdiction:** York County
**Description:** FROM: Sadelia Drive TO: .05 mile east of Rebecca Drive
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $122 | $0 |
| RW | 2027 | $67 | $0 |
| CN | 2027 | $1,753 | $0 |
| Total | | $1,941 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $468 | $300 | $0 | $0 | $0 | $768 |
| Local | $0 | $0 | $468 | $300 | $0 | $0 | $0 | $768 |
| TOTAL | $0 | $0 | $936 | $600 | $0 | $0 | $0 | $1,536 |

| ROUTE: 0626 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 69050 | #HB2.FY17 Bridge Rd & Shoulders Hill Rd Intersection Imps | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** Bridge Rd (Rte 17) at Shoulders HIll Rd (Rte 626)
**Jurisdiction:** Suffolk
**Description:** FROM: .4 Miles W. of Rte 626 & .35 Miles S. of Rte 17 TO: .4 Miles E. of Rte 626 & .035 Miles N. of Rte 17 (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2003 | $2,191 | $1,564 |
| RW | 2019 | $10,240 | $4,936 |
| CN | 2022 | $16,711 | $0 |
| Total | | $29,142 | $6,500 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $13,457 | $0 | $0 | $0 | $0 | $0 | $0 | $13,457 |
| State | $1,205 | $0 | $0 | $0 | $0 | $0 | $0 | $1,205 |
| Specialized State and Federal | | | | | | | | |
| Federal | $5,819 | $0 | $0 | $0 | $0 | $0 | $0 | $5,819 |
| MPO RSTP | $0 | $0 | $886 | $2,041 | $0 | $0 | $0 | $2,927 |
| Legacy CN Formula | | | | | | | | |
| Federal | $681 | $0 | $0 | $0 | $0 | $0 | $0 | $681 |
| State | $6 | $0 | $0 | $0 | $0 | $0 | $0 | $6 |
| Revenue Sharing | | | | | | | | |
| State | $2,210 | $2,000 | $0 | $0 | $0 | $0 | $0 | $4,210 |
| Local | $2,210 | $2,000 | $0 | $0 | $0 | $0 | $0 | $4,210 |
| Other Funds | | | | | | | | |
| Other | $159 | $0 | $0 | $0 | $0 | $0 | $0 | $159 |
| TOTAL | $25,748 | $4,000 | $886 | $2,041 | $0 | $0 | $0 | $32,674 |

| ROUTE: 0626 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121101 | SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 3 | Urban | Hampton Roads |

**Street Name:** Shoulder's Hill Road
**Jurisdiction:** Suffolk
**Description:** FROM: Bennett's Creek Park Road TO: Pughsville Road (0.7500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $1,400 | $0 |
| RW | 2031 | $2,915 | $0 |
| CN | 2031 | $11,401 | $0 |
| Total | | $15,716 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $582 | $0 | $0 | $0 | $1,582 |
| Local | $0 | $0 | $1,000 | $582 | $0 | $0 | $0 | $1,582 |
| TOTAL | $0 | $0 | $2,000 | $1,165 | $0 | $0 | $0 | $3,165 |

| ROUTE: 0626 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121102 | SHOULDER'S HILL ROAD WIDENING, 2-4 LANES PHASE 2 | Urban | Hampton Roads |

**Street Name:** Shoulder's Hill Road
**Jurisdiction:** Suffolk
**Description:** FROM: Laycock Lane TO: Bennett's Creek Park Road (0.6500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $950 | $0 |
| RW | 2028 | $345 | $0 |
| CN | 2029 | $8,308 | $0 |
| Total | | $9,603 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,500 | $1,715 | $0 | $0 | $0 | $3,215 |
| Local | $0 | $0 | $1,500 | $1,715 | $0 | $0 | $0 | $3,215 |
| TOTAL | $0 | $0 | $3,000 | $3,431 | $0 | $0 | $0 | $6,431 |

| ROUTE: 0645 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119376 | #SMART22 AIRPORT, MOORETOWN, AND RICHMOND RD IMPROVEMENTS | Primary | Hampton Roads |

**Street Name:** Airport Road
**Jurisdiction:** James City County
**Description:** FROM: Intersection of Richmond Road (Rte 60) TO: Intersection of Mooretown Road (Rte 603) (0.1400 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,221 | $0 |
| RW | 2029 | $330 | $0 |
| CN | 2030 | $11,017 | $0 |
| Total | | $12,569 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $8,164 | $3,700 | $0 | $0 | $705 | $0 | $0 | $12,569 |

| ROUTE: 0664 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25402 | #SS - MONITOR-MERRIMAC MEMORIAL TUNNEL | Interstate | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $100 | $1,250 | $0 | $1,350 |

| ROUTE: 0664 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123739 | #SS - MONITOR MERRIMAC MEMORIAL BRIDGE TUNNEL UTILITY POWER | Interstate | Hampton Roads |

**REPORT NOTE: Partial funding for PE phase**

**Street Name:** I-664
**Jurisdiction:** Newport News
**Description:** FROM: 25th Street TO: College Drive (6.9060 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4,000 | $0 |
| RW | 2027 | $0 | $0 |
| CN | 2027 | $40,000 | $0 |
| Total | | $44,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $434 | $1,500 | $500 | $0 | $0 | $10,300 | $15,000 | $27,734 |

| ROUTE: 0669 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109314 | #HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17 | Secondary | Hampton Roads |

**Street Name:** Nike Park
**Jurisdiction:** Isle of Wight County
**Description:** FROM: 0.052 MLES NORTH OF ROUTE 665 TO: 0.0018 MLES WEST OF ROUTE 17 (0.9320 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,858 | $1,487 |
| RW | 2022 | $2,848 | $679 |
| CN | 2024 | $15,046 | $0 |
| Total | | $19,753 | $2,166 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $178 | $0 | $0 | $0 | $0 | $0 | $0 | $178 |
| Federal | $2,778 | $1,736 | $1,081 | $0 | $0 | $0 | $0 | $5,596 |
| State | $11,393 | $0 | $0 | $0 | $0 | $0 | $0 | $11,393 |
| Specialized State and Federal | | | | | | | | |
| Federal | $386 | $0 | $0 | $0 | $0 | $0 | $0 | $386 |
| Other Funds | | | | | | | | |
| Other | $2,200 | $0 | $0 | $0 | $0 | $0 | $0 | $2,200 |
| TOTAL | $16,936 | $1,736 | $1,081 | $0 | $0 | $0 | $0 | $19,753 |

| ROUTE: 0673 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121633 | #BF-SUFFOLK GATES OVER ADAMS SWAMP REPLACEMENT (FED 1D22153) | Urban | Hampton Roads |

**Street Name:** Gates Run Road
**Jurisdiction:** Suffolk
**Description:** FROM: Gates Run Road TO: Gates Run Road (0.0140 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $380 | $0 |
| RW | 2026 | $80 | $0 |
| CN | 2026 | $900 | $0 |
| Total | | $1,360 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,360 | $0 | $0 | $0 | $0 | $0 | $1,360 |

| ROUTE: 0706 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117127 | Yorktown Road Sidewalk | Urban | Hampton Roads |

**Street Name:** Yorktown Road
**Jurisdiction:** York County
**Description:** FROM: Bethel Baptist Church TO: Tabb High School (0.2800 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $66 | $0 |
| RW | 2025 | $9 | $0 |
| CN | 2025 | $184 | $0 |
| Total | | $258 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $69 | $60 | $0 | $0 | $0 | $0 | $0 | $129 |
| Local | $69 | $60 | $0 | $0 | $0 | $0 | $0 | $129 |
| TOTAL | $138 | $120 | $0 | $0 | $0 | $0 | $0 | $258 |

| ROUTE: 0706 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119281 | VICTORY BOULEVARD SHARED USE PATH | Urban | Hampton Roads |

**Jurisdiction:** York County
**Description:** FROM: Big Bethel Road TO: E. Yorktown Road
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $257 | $0 |
| RW | 2029 | $1 | $0 |
| CN | 2030 | $403 | $0 |
| Total | | $661 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $498 | $404 | $0 | $902 |

| ROUTE: 0713 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120904 | WALLER MILL ROAD, ROAD DIET | Secondary | Hampton Roads |

**Street Name:** Waller Mill Road
**Jurisdiction:** York County
**Description:** FROM: Mooretown Road TO: Waller Mill Elementary School
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $106 | $0 |
| RW | | | |
| CN | 2030 | $1,000 | $0 |
| Total | | $1,106 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $238 | $200 | $0 | $0 | $0 | $438 |
| Local | $0 | $0 | $238 | $200 | $0 | $0 | $0 | $438 |
| TOTAL | $0 | $0 | $475 | $400 | $0 | $0 | $0 | $875 |

| ROUTE: 0907 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119219 | #SMART22 WESTERN BRANCH RAILS TO TRAILS PHASE 2 | Urban | Hampton Roads |

**Street Name:** Gum Road
**Jurisdiction:** Chesapeake
**Description:** FROM: Chesapeake City Line TO: Taylor Rd.
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $464 | $0 |
| RW | 2028 | $264 | $0 |
| CN | 2029 | $1,847 | $0 |
| Total | | $2,576 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,300 | $1,276 | $0 | $0 | $2,576 |

| ROUTE: 0911 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121098 | PUNGO FERRY ROAD IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Pungo Ferry Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: Blackwater Road TO: west side of the Pungo Ferry Rd Bridge approach (1.5300 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,150 | $0 |
| RW | 2026 | $575 | $0 |
| CN | 2027 | $9,775 | $0 |
| Total | | $11,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $250 | $250 | $0 | $0 | $0 | $500 |
| Local | $0 | $0 | $250 | $250 | $0 | $0 | $0 | $500 |
| TOTAL | $0 | $0 | $500 | $500 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0917 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119269 | CENTERVILLE TURNPIKE/ELBOW ROAD INTERSECTION IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Centerville Turnpike/ElbowRoad
**Jurisdiction:** Chesapeake
**Description:** FROM: Centerville Turnpike/Elbow Road Intersection TO: Centerville Turnpike/Elbow Road Intersection (0.0100 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $308 | $0 |
| RW | 2029 | $1,000 | $0 |
| CN | 2029 | $3,542 | $0 |
| Total | | $4,850 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $308 | $1,000 | $1,271 | $2,579 |

| ROUTE: 0919 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123054 | #SMART24 SOUTHSIDE BICYCLE AND PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Norfolk
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $394 | $0 |
| RW | | $653 | $0 |
| CN | | $3,576 | $0 |
| Total | | $4,623 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,444 | $0 | $1,444 |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $163 | $0 | $2,163 |
| TOTAL | $0 | $0 | $0 | $1,000 | $1,000 | $1,607 | $0 | $3,607 |

| ROUTE: 0923 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122838 | HAMPTON ROADS HSIP FY23 ROUTE 58 & SNOWDEN | Primary | Hampton Roads |

**Street Name:** Snowden Street
**Jurisdiction:** Chesapeake
**Description:** FROM: 58 EB TO: 58 WB (0.0100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $133 | $0 |
| Total | | $133 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $132 | $0 | $0 | $0 | $0 | $0 | $132 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $1 | $132 | $0 | $0 | $0 | $0 | $0 | $133 |

| ROUTE: 0923 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123215 | HAMPTON ROADS HSIP FY23 ROUTE 58 & SNOWDEN PAVEMENT REMOVAL | Primary | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:** FROM: 58 EB TO: 58 WB
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2023 | $68 | $0 |
| Total | | $68 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $68 | $0 | $0 | $0 | $0 | $0 | $68 |

| ROUTE: 0939 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118374 | #SGR21LB-Indian Crk over Indian Crk-Bridge Repl-FED ID 21799 | Urban | Hampton Roads |

| Street Name: | Indian Creek | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Chesapeake | PE | 2022 | $567 | $1 |
| Description: | FROM: Indian River Creek TO: Indian River Creek (0.1700 MI) | RW | 2024 | $150 | $0 |
| Scope: | Bridge Replacement w/o Added Capacity | CN | 2025 | $2,863 | $0 |
| | | Total | | $3,580 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| State | $580 | $208 | $1,500 | $292 | $0 | $0 | $0 | $2,580 |
| TOTAL | $580 | $1,208 | $1,500 | $292 | $0 | $0 | $0 | $3,580 |

| ROUTE: 0949 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117139 | Twin Pines Road Widening- Swannanoa to Sunset | Urban | Hampton Roads |

| Street Name: | Twin Pines Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Portsmouth | PE | 2023 | $115 | $0 |
| Description: | FROM: Swannanoa Drive TO: Sunset Point (0.4400 MI) | RW | | | |
| Scope: | Reconstruction w/o Added Capacity | CN | 2025 | $1,685 | $0 |
| | | Total | | $1,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $258 | $600 | $0 | $0 | $0 | $0 | $0 | $858 |
| Local | $258 | $600 | $0 | $0 | $0 | $0 | $0 | $858 |
| Other Funds | | | | | | | | |
| Other | $85 | $0 | $0 | $0 | $0 | $0 | $0 | $85 |
| TOTAL | $600 | $1,200 | $0 | $0 | $0 | $0 | $0 | $1,800 |

| ROUTE: 0949 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121778 | #BF NORFOLK ROBIN HOOD ROAD OVERLAY & REPAIR (20767) | Urban | Hampton Roads |

| Street Name: | Robin Hood Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Norfolk | PE | 2023 | $200 | $0 |
| Description: | FROM: Miller Store Road TO: Airport Road | RW | | | |
| Scope: | Reconstruction w/o Added Capacity | CN | 2026 | $800 | $0 |
| | | Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0953 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121104 | CHESAPEAKE TRAIL PH2- DORDON TO TAYLOR | Enhancement | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Chesapeake Trail | **PE** | 2022 | $63 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2025 | $415 | $0 |
| **Description:** | FROM: Dordon Street TO: Taylor Road (2.6000 MI) | **CN** | 2026 | $520 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $998 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $25 | $558 | $0 | $0 | $0 | $0 | $0 | $583 |
| Other Funds | | | | | | | | |
| Other | $275 | $139 | $0 | $0 | $0 | $0 | $0 | $415 |
| TOTAL | $300 | $697 | $0 | $0 | $0 | $0 | $0 | $998 |

| ROUTE: 0953 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121107 | CHESAPEAKE TRAIL PH3 - TAYLOR TO SUFFOLK | Enhancement | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Chesapeake Trail | **PE** | 2022 | $221 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2025 | $288 | $0 |
| **Description:** | FROM: Suffolk City Line TO: Taylor Road (1.0000 MI) | **CN** | 2026 | $2,101 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $2,610 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $25 | $381 | $0 | $0 | $0 | $0 | $0 | $406 |
| Other Funds | | | | | | | | |
| Other | $2,108 | $95 | $0 | $0 | $0 | $0 | $0 | $2,204 |
| TOTAL | $2,133 | $477 | $0 | $0 | $0 | $0 | $0 | $2,610 |

| ROUTE: 0963 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120908 | CHESAPEAKE BLVD & SHEPPARD AVE INTERSECTION IMPROVEMENTS | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Chesapeake Blvd & Sheppard Ave | **PE** | 2024 | $507 | $0 |
| **Jurisdiction:** | Norfolk | **RW** | 2027 | $11 | $0 |
| **Description:** | FROM: 200' north of Sheppard Avenue TO: 25' south of Sheppard Avenue (0.0500 MI) | **CN** | 2027 | $1,404 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $1,922 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $360 | $400 | $0 | $0 | $0 | $760 |
| Local | $0 | $0 | $360 | $400 | $0 | $0 | $0 | $760 |
| TOTAL | $0 | $0 | $721 | $800 | $0 | $0 | $0 | $1,521 |

| ROUTE: 0965 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113820 | Harpersville Road Sidewalk | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Harpersville Road | **PE** | 2022 | $75 | $8 |
| **Jurisdiction:** | Newport News | **RW** | 2023 | $100 | $0 |
| **Description:** | FROM: Bayberry Drive TO: Daphia Circle | **CN** | 2024 | $1,098 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,273 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $175 | $768 | $329 | $0 | $0 | $0 | $0 | $1,273 |

| ROUTE: 0985 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119212 | #SMART22 N KING ST CORRIDOR IMPROVEMENTS SEGMENT 5 | Urban | Hampton Roads |

**Street Name:** N King Street
**Jurisdiction:** Hampton
**Description:** FROM: Quash Street TO: Old Fox Hill Road (0.7150 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $566 | $0 |
| RW | 2028 | $160 | $0 |
| CN | 2028 | $4,293 | $0 |
| Total | | $5,019 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,519 | $2,500 | $0 | $0 | $5,019 |

| ROUTE: 1015 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123179 | #SMART24 OYSTER POINT WIDENING II | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Warrick Boulevard (US 60) TO: Radcliff Lane
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,113 | $0 |
| RW | 2028 | $3,980 | $0 |
| CN | 2028 | $6,191 | $0 |
| Total | | $11,285 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $7,035 | $7,035 |
| State | $0 | $0 | $0 | $1,000 | $2,000 | $1,250 | $0 | $4,250 |
| TOTAL | $0 | $0 | $0 | $1,000 | $2,000 | $1,250 | $7,035 | $11,285 |

| ROUTE: 1018 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121094 | RIVER RD SIDEWALK & MERCURY BLVD INTERSECTION IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** River Rd/Riverpark Rd
**Jurisdiction:** Newport News
**Description:** FROM: 75th Street TO: Hornet Circle (1.3700 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $454 | $0 |
| RW | 2028 | $499 | $0 |
| CN | 2029 | $2,249 | $0 |
| Total | | $3,202 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $491 | $0 | $0 | $0 | $791 |
| Local | $0 | $0 | $300 | $491 | $0 | $0 | $0 | $791 |
| TOTAL | $0 | $0 | $600 | $982 | $0 | $0 | $0 | $1,582 |

| ROUTE: 1032 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121097 | HUNTINGTON PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** West, Huntington, & Washington
**Jurisdiction:** Newport News
**Description:** FROM: 23rd St TO: 50th St (1.3400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $531 | $0 |
| RW | 2028 | $238 | $0 |
| CN | 2029 | $3,914 | $0 |
| Total | | $4,683 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $500 | $561 | $0 | $0 | $0 | $1,061 |
| Local | $0 | $0 | $500 | $561 | $0 | $0 | $0 | $1,061 |
| TOTAL | $0 | $0 | $1,000 | $1,123 | $0 | $0 | $0 | $2,123 |

| ROUTE: 1085 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123376 | #SGR24LP - SHELL RD (144,712) | Urban | Hampton Roads |

**Street Name:** Shell Rd
**Jurisdiction:** Hampton
**Description:** FROM: 2.74 TO: 2.93 (0.1900 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $10 | $0 |
| RW | | | |
| CN | | $272 | $0 |
| Total | | $282 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $282 | $0 | $0 | $0 | $0 | $0 | $282 |

| ROUTE: 1085 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123395 | #SGR24LP - SHELL ROAD (114, 711) | Urban | Hampton Roads |

**Street Name:** Shell Road
**Jurisdiction:** Hampton
**Description:** FROM: 2.32 TO: 2.74 (0.4210 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $10 | $0 |
| RW | | | |
| CN | | $222 | $0 |
| Total | | $232 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $232 | $0 | $0 | $0 | $0 | $0 | $232 |

| ROUTE: 1095 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123163 | #SMART24 TIDE MILL PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Hampton
**Description:** FROM: N. Armistead Ave. TO: Charlton Dr,
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $467 | $0 |
| RW | | $2,575 | $0 |
| CN | | $2,297 | $0 |
| Total | | $5,338 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $1,000 | $250 | $3,088 | $5,338 |

| ROUTE: 1150 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120913 | VIRGINIA BEACH BLVD & MERRIMAC AVE SIGNAL IMPROVEMENT | Urban | Hampton Roads |

**Street Name:** Virginia Beach Boulevard & Merrimac Avenue
**Jurisdiction:** Norfolk
**Description:** FROM: 45' west of Merrimac Avenue TO: 45' east of Merrimac Avenue (0.0200 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $380 | $0 |
| RW | 2027 | $25 | $0 |
| CN | 2027 | $1,117 | $0 |
| Total | | $1,523 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $302 | $0 | $0 | $0 | $602 |
| Local | $0 | $0 | $300 | $302 | $0 | $0 | $0 | $602 |
| TOTAL | $0 | $0 | $600 | $605 | $0 | $0 | $0 | $1,205 |

| ROUTE: 1545 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117128 | Villa Way Sidewalk | Urban | Hampton Roads |

**Street Name:** Villa Way
**Jurisdiction:** York County
**Description:** FROM: Yorktown Road (Route 706) TO: .06 mile north of McDonald Circle (Route 1459) (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $122 | $0 |
| RW | 2025 | $104 | $0 |
| CN | 2025 | $224 | $0 |
| Total | | $450 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $125 | $100 | $0 | $0 | $0 | $0 | $0 | $225 |
| Local | $125 | $100 | $0 | $0 | $0 | $0 | $0 | $225 |
| TOTAL | $250 | $200 | $0 | $0 | $0 | $0 | $0 | $450 |

| ROUTE: 7006 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109801 | #HB2.FY17 Peninsula Regional Park and Ride Enhancement | Transit | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Hampton Transit Facility TO: Newport News Transit Facility
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2020 | $4,662 | $3,483 |
| Total | | $4,662 | $3,483 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $3,500 | $0 | $0 | $0 | $0 | $0 | $0 | $3,500 |
| Other Funds | | | | | | | | |
| Other | $1,162 | $0 | $0 | $0 | $0 | $0 | $0 | $1,162 |
| TOTAL | $4,662 | $0 | $0 | $0 | $0 | $0 | $0 | $4,662 |

| ROUTE: 7081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111018 | #SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 2 | Urban | Hampton Roads |

**Street Name:** Ironbound Rd (UR-7081)
**Jurisdiction:** Williamsburg
**Description:** FROM: Treyburn Rd. TO: Richmond Rd. (0.5000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $310 | $5 |
| RW | 2024 | $469 | $0 |
| CN | 2025 | $1,144 | $0 |
| Total | | $1,923 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,923 | $0 | $0 | $0 | $0 | $0 | $0 | $1,923 |

| ROUTE: 7081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111020 | #SMART18 - IRONBOUND ROAD IMPROVEMENTS - PHASE 3 | Urban | Hampton Roads |

**Street Name:** Ironbound Rd (UR-7081)
**Jurisdiction:** Williamsburg
**Description:** FROM: Treyburn Drive TO: DePue Drive (1.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $452 | $4 |
| RW | 2022 | $1,117 | $0 |
| CN | 2023 | $1,744 | $0 |
| Total | | $3,312 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $452 | $1,117 | $1,744 | $0 | $0 | $0 | $0 | $3,312 |

| ROUTE: 8540 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119214 | #SMART22 GREENWOOD PARK & RIDE LOT | Other | Hampton Roads |

**Street Name:** Greenwood Drive
**Jurisdiction:** Portsmouth
**Description:** FROM: At 4690 Greenwood Drive TO: At 4690 Greenwood Drive
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $555 | $0 |
| RW | | | |
| CN | 2028 | $5,852 | $0 |
| Total | | $6,408 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $3,408 | $3,000 | $0 | $0 | $6,408 |

| ROUTE: 8575 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117138 | St. Paul's Roadway Improvements (Phase I) | Urban | Hampton Roads |

**Street Name:** Church Street
**Jurisdiction:** Norfolk
**Description:** FROM: Brambleton Avenue TO: St. Paul's Boulevard (0.4020 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $959 | $23 |
| RW | | | |
| CN | 2021 | $15,327 | $498 |
| Total | | $16,286 | $521 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,916 | $1,853 | $0 | $0 | $0 | $0 | $0 | $4,769 |
| Local | $2,916 | $1,853 | $0 | $0 | $0 | $0 | $0 | $4,769 |
| Other Funds | | | | | | | | |
| Other | $6,748 | $0 | $0 | $0 | $0 | $0 | $0 | $6,748 |
| TOTAL | $12,581 | $3,705 | $0 | $0 | $0 | $0 | $0 | $16,286 |

| ROUTE: 8663 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117129 | Johnstown Road Widening | Urban | Hampton Roads |

**Street Name:** Johnstown Road
**Jurisdiction:** Chesapeake
**Description:** FROM: Benefit Rd. TO: Elaine St. (3.0200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,040 | $0 |
| RW | 2026 | $3,570 | $0 |
| CN | 2027 | $16,890 | $0 |
| Total | | $22,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,402 | $5,077 | $750 | $771 | $0 | $0 | $0 | $10,000 |
| Local | $3,402 | $5,077 | $750 | $771 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $2,500 | $0 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| TOTAL | $9,304 | $10,153 | $1,500 | $1,543 | $0 | $0 | $0 | $22,500 |

| ROUTE: 8761 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119211 | #SMART22 PORTSMOUTH TRANSIT STATION | Other | Hampton Roads |

**Street Name:** Court Street
**Jurisdiction:** Portsmouth
**Description:** FROM: At Intersection of Bart and Court Streets TO: At Intersection of Bart and Court Streets
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $328 | $0 |
| RW | | | |
| CN | 2028 | $3,744 | $0 |
| Total | | $4,073 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,073 | $2,000 | $0 | $0 | $4,073 |

| ROUTE: 9031 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121089 | NETTLES DR PEDESTRIAN IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Nettles Dr
**Jurisdiction:** Newport News
**Description:** FROM: Menchville TO: Oyster Point Rd
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $308 | $0 |
| RW | 2028 | $122 | $0 |
| CN | 2029 | $1,323 | $0 |
| Total | | $1,753 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $100 | $297 | $0 | $0 | $0 | $397 |
| Local | $0 | $0 | $100 | $297 | $0 | $0 | $0 | $397 |
| TOTAL | $0 | $0 | $200 | $593 | $0 | $0 | $0 | $793 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28043 | #SGR24VP- PM-5S-24 Asphalt Resurfacing Interstate System | Interstate | NonMPO |

**Jurisdiction:** Norfolk
**Description:** FROM: Parks Ave TO: Lynnhaven Parkway
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $5,000 | $0 |
| Total | | $5,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $588 | $0 | $0 | $0 | $0 | $0 | $588 |
| State | $4,185 | $227 | $0 | $0 | $0 | $0 | $0 | $4,412 |
| TOTAL | $4,185 | $815 | $0 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27909 | CARBON REDUCTION PROGRAM BALANCE ENTRY HAMPTON | Other | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $8,236 | $3,846 | $3,922 | $4,001 | $4,081 | $4,163 | $4,246 | $32,494 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24778 | HREL Toll Integration - Systems Integrator - HRTAC | Interstate | Hampton Roads |

**Street Name:** I64
**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $23,873 | $10,000 | $5,283 | $0 | $0 | $0 | $0 | $39,156 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21763 | HAMPTON DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $3,400 | $0 | $0 | $0 | $0 | $3,400 |
| State | $4,718 | $2,459 | $4,630 | $0 | $0 | $0 | $0 | $11,807 |
| TOTAL | $4,718 | $2,459 | $8,030 | $0 | $0 | $0 | $0 | $15,207 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15986 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - HAMPTON | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,000 | $0 | $1,000 |
| State | $0 | $3,875 | $5,850 | $3,285 | $2,366 | $10,620 | $4,072 | $30,067 |
| TOTAL | $0 | $3,875 | $5,850 | $3,285 | $2,366 | $11,620 | $4,072 | $31,067 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13919 | #SGR Hampton Roads-VDOT SGR Bridge-Balance Entry | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1 | $1,617 | $0 | $0 | $0 | $3,000 | $23,871 | $28,490 |
| State | $3,480 | $0 | $587 | $1,007 | $2,756 | $1,628 | $1,084 | $10,542 |
| TOTAL | $3,481 | $1,617 | $587 | $1,007 | $2,756 | $4,628 | $24,955 | $39,032 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13509 | #SGR Hampton Roads-VDOT SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: Various TO: Various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $675 | $0 | $0 | $0 | $9,500 | $10,050 | $20,225 |
| State | $1,069 | $3 | $8,786 | $9,371 | $9,561 | $309 | $416 | $29,516 |
| TOTAL | $1,069 | $678 | $8,786 | $9,371 | $9,561 | $9,810 | $10,465 | $49,741 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9588 | #SGR Hampton Roads-Local SGR Bridge-Balance Entry | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $8,000 | $8,000 | $19,000 | $10,000 | $45,000 |
| State | $12,283 | $1,356 | $610 | $8,951 | $7,272 | $620 | $10,930 | $42,021 |
| TOTAL | $12,283 | $1,356 | $610 | $16,951 | $15,272 | $19,620 | $20,930 | $87,021 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9587 | #SGR Hampton Roads-Local SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $550 | $1,584 | $0 | $9,816 | $20,000 | $22,000 | $23,398 | $77,348 |
| State | $16,996 | $1,565 | $20,275 | $11,810 | $2,064 | $638 | $752 | $54,100 |
| TOTAL | $17,546 | $3,149 | $20,275 | $21,626 | $22,064 | $22,638 | $24,150 | $131,448 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 15828 | Elbow Road Phase 2B | Urban | Hampton Roads |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** ELBOW ROAD
**Jurisdiction:** Virginia Beach
**Description:** FROM: Margaret Drive/Meadow Crest Way TO: Chesapeake City Line (1.2000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1996 | $7,793 | $3,749 |
| RW | 2006 | $5,500 | $1,610 |
| CN | 2023 | $43,690 | $0 |
| Total | | $56,983 | $5,359 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $592 | $0 | $0 | $0 | $0 | $0 | $0 | $592 |
| Match | $455 | $0 | $0 | $0 | $0 | $0 | $0 | $455 |
| MPO RSTP | $19,246 | $0 | $0 | $0 | $0 | $0 | $0 | $19,246 |
| Legacy CN Formula | | | | | | | | |
| Federal | $3,052 | $0 | $0 | $0 | $0 | $0 | $0 | $3,052 |
| Revenue Sharing | | | | | | | | |
| State | $3,719 | $5,281 | $0 | $0 | $0 | $0 | $0 | $9,000 |
| Local | $3,719 | $5,281 | $0 | $0 | $0 | $0 | $0 | $9,000 |
| Other Funds | | | | | | | | |
| Other | $15,638 | $0 | $0 | $0 | $0 | $0 | $0 | $15,638 |
| TOTAL | $46,422 | $10,562 | $0 | $0 | $0 | $0 | $0 | $56,983 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103005 | Centerville Turnpike Widening Phase 2 | Urban | Hampton Roads |

**REPORT NOTE:** **Balance to be addressed at CN advertisement**

**Street Name:** Centerville Turnpike
**Jurisdiction:** Virginia Beach
**Description:** FROM: Kempsville Road TO: Indian River Road (1.8300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2013 | $3,101 | $1,074 |
| **RW** | 2015 | $18,069 | $672 |
| **CN** | 2025 | $56,215 | $0 |
| **Total** | | $77,385 | $1,746 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,422 | $0 | $0 | $0 | $0 | $0 | $0 | $1,422 |
| MPO RSTP | $12,990 | $11,182 | $7,000 | $0 | $0 | $0 | $0 | $31,172 |
| Legacy CN Formula | | | | | | | | |
| State | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Revenue Sharing | | | | | | | | |
| State | $4,249 | $5,751 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Local | $4,249 | $5,751 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $8,443 | $0 | $0 | $0 | $0 | $0 | $0 | $8,443 |
| TOTAL | $33,353 | $22,683 | $7,000 | $0 | $0 | $0 | $0 | $63,037 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103928 | Green Operator Truck Replacement | Other | Hampton Roads |

**Street Name:** N/A
**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: N/A TO: N/A
**Scope:** Environmental Only

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2014 | $5,042 | $3,585 |
| **RW** | | | |
| **CN** | | | |
| **Total** | | $5,042 | $3,585 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $5,042 | $0 | $0 | $750 | $2,000 | $1,250 | $1,000 | $10,042 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104359 | Rte 58/Manning Bridge Rd Intersection Improvements | Urban | Hampton Roads |

**Street Name:** Manning Bridge Road
**Jurisdiction:** Suffolk
**Description:** FROM: Manning Bridge Road TO: Route 58
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2013 | $450 | $182 |
| **RW** | 2015 | $1,025 | $550 |
| **CN** | 2020 | $6,663 | $1,170 |
| **Total** | | $8,138 | $1,902 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,793 | $255 | $0 | $0 | $0 | $0 | $0 | $4,048 |
| Local | $3,793 | $255 | $0 | $0 | $0 | $0 | $0 | $4,048 |
| Other Funds | | | | | | | | |
| Other | $42 | $0 | $0 | $0 | $0 | $0 | $0 | $42 |
| TOTAL | $7,628 | $510 | $0 | $0 | $0 | $0 | $0 | $8,138 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105623 | Rosemont Road Phase V | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Rosemont Road | PE | 2014 | $1,315 | $614 |
| Jurisdiction: | Virginia Beach | RW | 2016 | $3,250 | $30 |
| Description: | FROM: Lynnhaven Parkway TO: Dam Neck Road (1.5000 MI) | CN | 2024 | $13,976 | $0 |
| Scope: | Reconstruction w/ Added Capacity | Total | | $18,541 | $644 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,500 | $5,500 | $0 | $0 | $0 | $0 | $0 | $9,000 |
| Local | $3,500 | $5,500 | $0 | $0 | $0 | $0 | $0 | $9,000 |
| Other Funds | | | | | | | | |
| Other | $541 | $0 | $0 | $0 | $0 | $0 | $0 | $541 |
| TOTAL | $7,542 | $10,999 | $0 | $0 | $0 | $0 | $0 | $18,541 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108798 | Portsmouth Systematic FYA | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Citywide | PE | 2017 | $165 | $87 |
| Jurisdiction: | Portsmouth | RW | | | |
| Description: | FROM: Various TO: Various | CN | 2023 | $816 | $0 |
| Scope: | Safety | Total | | $981 | $87 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $83 | $53 | $0 | $0 | $0 | $0 | $0 | $136 |
| Specialized State and Federal | | | | | | | | |
| Federal | $303 | $0 | $0 | $0 | $0 | $0 | $0 | $303 |
| Legacy CN Formula | | | | | | | | |
| State | $510 | $0 | $0 | $0 | $0 | $0 | $0 | $510 |
| Other Funds | | | | | | | | |
| Other | $31 | $0 | $0 | $0 | $0 | $0 | $0 | $31 |
| TOTAL | $928 | $53 | $0 | $0 | $0 | $0 | $0 | $981 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109304 | #HB2.FY17 Little Back River Road Reconstruction/ Realignment | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Little Back River Road | PE | 2019 | $1,675 | $1,291 |
| Jurisdiction: | Hampton | RW | 2023 | $2,383 | $0 |
| Description: | FROM: N. King Street TO: Valirey Drive (0.8500 MI) | CN | 2025 | $6,160 | $0 |
| Scope: | Reconstruction w/o Added Capacity | Total | | $10,218 | $1,291 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,550 | $0 | $0 | $0 | $0 | $0 | $0 | $1,550 |
| State | $5,073 | $2,647 | $0 | $0 | $0 | $0 | $0 | $7,720 |
| Other Funds | | | | | | | | |
| Other | $948 | $0 | $0 | $0 | $0 | $0 | $0 | $948 |
| TOTAL | $7,571 | $2,647 | $0 | $0 | $0 | $0 | $0 | $10,218 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109381 | #HB2.FY17 Centerville Turnpike - Phase III | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** Centerville Turnpike
**Jurisdiction:** Virginia Beach
**Description:** FROM: .43 Mile South of Lynnhaven Parkway TO: .75 Mile North of Lynnhaven Parkway (1.1500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,838 | $524 |
| RW | 2024 | $6,722 | $0 |
| CN | 2026 | $35,038 | $0 |
| Total | | $44,598 | $524 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,710 | $0 | $0 | $0 | $0 | $0 | $0 | $1,710 |
| State | $0 | $0 | $4,290 | $0 | $0 | $0 | $0 | $4,290 |
| Earmarks | | | | | | | | |
| Federal | $6,000 | $0 | $0 | $0 | $0 | $0 | $0 | $6,000 |
| Other Funds | | | | | | | | |
| Other | $25,519 | $527 | $0 | $0 | $0 | $0 | $0 | $26,047 |
| TOTAL | $33,229 | $527 | $4,290 | $0 | $0 | $0 | $0 | $38,047 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109572 | Norfolk BusShelters and Pedestrian Improvements | Urban | Hampton Roads |

**Street Name:** Citywide
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $75 | $0 |
| RW | | | |
| CN | 2023 | $1,217 | $0 |
| Total | | $1,292 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,020 | $150 | $0 | $0 | $0 | $0 | $0 | $1,170 |
| Other Funds | | | | | | | | |
| Other | $121 | $0 | $0 | $0 | $0 | $0 | $0 | $121 |
| TOTAL | $1,142 | $150 | $0 | $0 | $0 | $0 | $0 | $1,292 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110386 | #HB2.FY17 INDIAN RIVER RD Ph 7A GARVEE DEBT SERVICE | Urban | Hampton Roads |

**Jurisdiction:** Virginia Beach
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $7,617 | $1,200 | $1,386 | $1,641 | $1,657 | $1,657 | $1,657 | $16,813 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110634 | Nansemond Pkwy/Wilroy Rd Overpass over Commonwealth Railway | Urban | Hampton Roads |

**Jurisdiction:** Suffolk

**Description:** FROM: South of Nansemond Rkwy/Wilroy Intersection TO: North of Bridlewood Lane/Nansemond Parkway (0.7200 MI)

**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,501 | $1,490 |
| RW | 2021 | $3,701 | $2,110 |
| CN | 2023 | $24,404 | $0 |
| Total | | $29,607 | $3,600 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $10,062 | $0 | $0 | $2,079 | $0 | $0 | $0 | $12,141 |
| Bond | $4,023 | $0 | $0 | $0 | $0 | $0 | $0 | $4,023 |
| Revenue Sharing | | | | | | | | |
| State | $1,350 | $2,477 | $0 | $0 | $0 | $0 | $0 | $3,826 |
| Local | $1,350 | $2,477 | $0 | $0 | $0 | $0 | $0 | $3,826 |
| Other Funds | | | | | | | | |
| Other | $5,790 | $0 | $0 | $0 | $0 | $0 | $0 | $5,790 |
| TOTAL | $22,574 | $4,953 | $0 | $2,079 | $0 | $0 | $0 | $29,607 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110803 | #SMART18 - Cleveland Street Phase IV | Urban | Hampton Roads |

**Street Name:** Cleveland Street

**Jurisdiction:** Virginia Beach

**Description:** FROM: Witchduck Road TO: Independence Boulevard (1.2000 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $2,220 | $10 |
| RW | 2024 | $8,733 | $0 |
| CN | 2026 | $13,394 | $0 |
| Total | | $24,347 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,022 | $2,110 | $0 | $0 | $0 | $0 | $0 | $5,132 |
| State | $4,868 | $0 | $0 | $0 | $0 | $0 | $0 | $4,868 |
| Other Funds | | | | | | | | |
| Other | $12,360 | $1,987 | $0 | $0 | $0 | $0 | $0 | $14,347 |
| TOTAL | $20,250 | $4,097 | $0 | $0 | $0 | $0 | $0 | $24,347 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111065 | Rock Landing Drive @ Omni Boulevard New Traffic Signal | Urban | Hampton Roads |

**Street Name:** Rock Landing Drive

**Jurisdiction:** Newport News

**Description:** FROM: Rock Landing Drive @ Omni Boulevard TO: Rock Landing Drive @ Omni Boulevard

**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $120 | $117 |
| RW | 2022 | $180 | $1 |
| CN | 2024 | $859 | $0 |
| Total | | $1,159 | $117 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $605 | $389 | $0 | $0 | $0 | $0 | $0 | $994 |
| Specialized State and Federal | | | | | | | | |
| Federal | $154 | $0 | $0 | $0 | $0 | $0 | $0 | $154 |
| Other Funds | | | | | | | | |
| Other | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| TOTAL | $770 | $389 | $0 | $0 | $0 | $0 | $0 | $1,159 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111081 | Citywide Newport News Citywide Signal System Progression | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Newport News | PE | 2022 | $1,250 | $0 |
| Description: | FROM: Various locations TO: Various locations | RW | | | |
| Scope: | Safety | CN | | | |
| | | Total | | $1,250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $100 | $450 | $450 | $0 | $0 | $250 | $0 | $1,250 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111083 | City of Suffolk Dowtown Railroad Warning System | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | North Main Street | | | | |
| Jurisdiction: | Suffolk | PE | 2024 | $150 | $0 |
| Description: | FROM: North Main Street TO: North Main Street | RW | | | |
| Scope: | Rail/Highway Crossing | CN | 2025 | $500 | $0 |
| | | Total | | $650 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $150 | $500 | $0 | $0 | $0 | $0 | $0 | $650 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111086 | City of Suffolk Citywide Signal System Upgrade | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Citywide | | | | |
| Jurisdiction: | Suffolk | PE | 2024 | $150 | $0 |
| Description: | FROM: Various Locations TO: Various Locations | RW | | | |
| Scope: | Safety | CN | 2025 | $2,500 | $0 |
| | | Total | | $2,650 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $46 | $1,900 | $0 | $0 | $0 | $704 | $0 | $2,650 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111088 | City of Suffolk Dowtown Signal System Upgrade | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Suffolk | | | | |
| Description: | FROM: Various Locations TO: Citywide | PE | 2024 | $150 | $0 |
| Scope: | Safety | RW | | | |
| | | CN | 2025 | $1,500 | $0 |
| | | Total | | $1,650 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $53 | $865 | $0 | $0 | $0 | $732 | $0 | $1,650 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111089 | Crittenden Road and Route 17 Intersection Realignment | Urban | Hampton Roads |

**REPORT NOTE: Balance to be addressed at CN advertisement**

**Street Name:** Crittenden Road
**Jurisdiction:** Suffolk
**Description:** FROM: Crittenden Road TO: Clubhouse Road and Bridge Road (0.1100 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $797 | $339 |
| RW | 2021 | $3,441 | $357 |
| CN | 2023 | $5,835 | $0 |
| Total | | $10,072 | $696 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $373 | $1,500 | $2,038 | $0 | $0 | $0 | $0 | $3,911 |
| Revenue Sharing | | | | | | | | |
| State | $2,395 | $1,547 | $0 | $0 | $0 | $0 | $0 | $3,942 |
| Local | $2,395 | $1,547 | $0 | $0 | $0 | $0 | $0 | $3,942 |
| Other Funds | | | | | | | | |
| Other | $1,154 | $0 | $0 | $0 | $0 | $0 | $0 | $1,154 |
| TOTAL | $6,317 | $4,594 | $2,038 | $0 | $0 | $0 | $0 | $12,949 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111090 | Jefferson Avenue Sidewalk | Urban | Hampton Roads |

**Street Name:** Jefferson Avenue
**Jurisdiction:** Newport News
**Description:** FROM: Industrial Park Drive TO: Shields Road (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $125 | $110 |
| RW | 2023 | $0 | $0 |
| CN | 2024 | $909 | $0 |
| Total | | $1,035 | $110 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $446 | $504 | $0 | $0 | $0 | $0 | $0 | $950 |
| Specialized State and Federal | | | | | | | | |
| Federal | $85 | $0 | $0 | $0 | $0 | $0 | $0 | $85 |
| TOTAL | $531 | $504 | $0 | $0 | $0 | $0 | $0 | $1,035 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111091 | #SMART18 - Jefferson Ave/Yorktown Rd Intersection Improvemnt | Urban | Hampton Roads |

**Street Name:** Yorktown Road
**Jurisdiction:** Newport News
**Description:** FROM: 0.25 mil south of Jefferson Avenue TO: 0.25mi north of Jefferson Avenue (0.5000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $395 | $7 |
| RW | 2024 | $508 | $0 |
| CN | 2026 | $1,557 | $0 |
| Total | | $2,460 | $7 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,641 | $0 | $0 | $0 | $0 | $0 | $0 | $1,641 |
| State | $819 | $0 | $0 | $0 | $0 | $0 | $0 | $819 |
| TOTAL | $2,460 | $0 | $0 | $0 | $0 | $0 | $0 | $2,460 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111237 | JAMES CITY COUNTY TRANSPORTATION MASTER PLAN | Primary | Hampton Roads |

**Street Name:** Various Locations Throught the County
**Jurisdiction:** James City County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $50 | $450 | $0 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112317 | Elbow Road Phase 2C | Urban | Hampton Roads |

**Street Name:** Elbow Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: Chesapeake City Line @ Stumpy Lake TO: Salem Road
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $900 | $119 |
| RW | | | |
| CN | 2023 | $27,192 | $0 |
| Total | | $28,092 | $119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,028 | $0 | $0 | $0 | $0 | $0 | $0 | $2,028 |
| Match | $407 | $0 | $0 | $0 | $0 | $0 | $0 | $407 |
| MPO RSTP | $23,897 | $0 | $1,502 | $0 | $0 | $0 | $0 | $25,399 |
| Other Funds | | | | | | | | |
| Other | $257 | $0 | $0 | $0 | $0 | $0 | $0 | $257 |
| TOTAL | $26,590 | $0 | $1,502 | $0 | $0 | $0 | $0 | $28,092 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112318 | Elbow Road Phase 2D | Urban | Hampton Roads |

**Street Name:** Elbow Road/Dam Neck
**Jurisdiction:** Virginia Beach
**Description:** FROM: Salem Road TO: Ampitheathre West Parking Area (1.2000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,451 | $0 |
| RW | 2026 | $3,434 | $0 |
| CN | 2027 | $27,546 | $0 |
| Total | | $33,431 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,561 | $0 | $0 | $0 | $0 | $0 | $0 | $1,561 |
| MPO RSTP | $500 | $0 | $1,561 | $3,000 | $0 | $0 | $0 | $5,061 |
| Revenue Sharing | | | | | | | | |
| State | $675 | $77 | $811 | $937 | $0 | $0 | $0 | $2,500 |
| Local | $675 | $77 | $811 | $937 | $0 | $0 | $0 | $2,500 |
| Other Funds | | | | | | | | |
| Other | $4,692 | $0 | $0 | $0 | $0 | $0 | $0 | $4,692 |
| TOTAL | $8,102 | $155 | $3,183 | $4,873 | $0 | $0 | $0 | $16,313 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112920 | Main Street-Upg.to Cant.Flashing Lights & 4QD Gates w Interc | Rail | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Main Street | **PE** | 2023 | $189 | $0 |
| **Jurisdiction:** | Suffolk | **RW** | | | |
| **Description:** | FROM: 55 ft S of Prentiss St TO: At CSX RR Crossing #623790E | **CN** | 2024 | $469 | $0 |
| **Scope:** | Rail/Highway Crossing | **Total** | | $658 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $613 | $16 | $0 | $0 | $0 | $0 | $0 | $629 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113265 | Burtons Point Road Reconstruction | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Burton's Point Road | **PE** | 2019 | $253 | $43 |
| **Jurisdiction:** | Portsmouth | **RW** | | | |
| **Description:** | FROM: Elm Avenue TO: 0.22 mi south of intersection (0.2200 MI) | **CN** | 2023 | $5,262 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $5,515 | $44 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $650 | $575 | $0 | $0 | $0 | $0 | $0 | $1,225 |
| Local | $650 | $575 | $0 | $0 | $0 | $0 | $0 | $1,225 |
| Other Funds | | | | | | | | |
| Other | $3,065 | $0 | $0 | $0 | $0 | $0 | $0 | $3,065 |
| TOTAL | $4,365 | $1,150 | $0 | $0 | $0 | $0 | $0 | $5,515 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113750 | Int. Imprv. upgrad traffic signal & ped facilities | Primary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Llewelyn Avenue | **PE** | 2022 | $164 | $3 |
| **Jurisdiction:** | Norfolk | **RW** | | | |
| **Description:** | FROM: Princess Anne Road TO: Princess Anne Road | **CN** | 2024 | $1,595 | $0 |
| **Scope:** | Safety | **Total** | | $1,759 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $397 | $651 | $712 | $0 | $0 | $0 | $0 | $1,759 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113855 | Arconic Pedestrian Improvements | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Howmet Drive | **PE** | 2023 | $111 | $0 |
| **Jurisdiction:** | Hampton | **RW** | 2025 | $55 | $0 |
| **Description:** | FROM: 50th Street TO: Mingee Drive | **CN** | 2026 | $305 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $471 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $111 | $360 | $0 | $0 | $0 | $0 | $471 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113887 | Improvements at Non-Median break Intersections | Urban | Hampton Roads |

**Street Name:** US Route 58/13/460 Military Highway
**Jurisdiction:** Suffolk
**Description:** FROM: US Route 58/13/460 Military Highway TO: US Route 58/13/460 Military Highway
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $27 | $0 |
| RW | | | |
| CN | 2025 | $187 | $0 |
| Total | | $214 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $27 | $187 | $0 | $0 | $0 | $0 | $214 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115236 | #SMART20 Terminal Blvd/Diven St Intersection Improvements | Urban | Hampton Roads |

**Street Name:** Diven Street
**Jurisdiction:** Norfolk
**Description:** FROM: Terminal Blvd TO: Matthew Henson Street (0.1000 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $250 | $0 |
| RW | 2025 | $25 | $0 |
| CN | 2026 | $1,458 | $0 |
| Total | | $1,733 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $250 | $733 | $0 | $0 | $0 | $0 | $983 |
| State | $0 | $0 | $0 | $250 | $500 | $0 | $0 | $750 |
| TOTAL | $0 | $250 | $733 | $250 | $500 | $0 | $0 | $1,733 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115242 | #SMART20 Hampton Roads Center Pkwy Bike & Pedestrian Access | Urban | Hampton Roads |

**Street Name:** Hampton Roads Center Pkwy
**Jurisdiction:** Hampton
**Description:** FROM: N. Armistead Avenue TO: Coliseum Drive (0.4000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $446 | $0 |
| RW | 2025 | $21 | $0 |
| CN | 2026 | $1,696 | $0 |
| Total | | $2,163 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $200 | $1,717 | $0 | $0 | $0 | $0 | $1,917 |
| State | $0 | $241 | $0 | $0 | $0 | $0 | $0 | $241 |
| Other Funds | | | | | | | | |
| Other | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| TOTAL | $5 | $441 | $1,717 | $0 | $0 | $0 | $0 | $2,163 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115516 | Battlefield Blvd/Volvo Parkway Intersection Improvements | Urban | Hampton Roads |

**Street Name:** Volvo Parkway
**Jurisdiction:** Chesapeake
**Description:** FROM: Intersection of Volvo Pkway & Battlefield Blvd TO: Intersection of Volvo Pkway & Battlefield Blvd
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $128 | $0 |
| RW | 2026 | $190 | $0 |
| CN | 2027 | $510 | $0 |
| Total | | $828 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $318 | $510 | $0 | $0 | $0 | $828 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115520 | Chesapeake Signal Timing-All Phases (Study Only) | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Chesapeake
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $600 | $0 |
| RW | | | |
| CN | | | |
| Total | | $600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $150 | $150 | $150 | $150 | $0 | $600 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115543 | Nimmo Parkway Phase VIIB | Urban | Hampton Roads |

**REPORT NOTE: Balance to be provided by Locality**

**Street Name:** Nimmo Parkway
**Jurisdiction:** Virginia Beach
**Description:** FROM: Albuquerque Drive TO: Western terminus of Sandbridge Road (1.6000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $3,235 | $0 |
| RW | 2026 | $4,045 | $0 |
| CN | 2028 | $38,273 | $0 |
| Total | | $45,553 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| MPO RSTP | $0 | $0 | $500 | $4,000 | $5,000 | $4,500 | $0 | $14,000 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $250 | $250 | $0 | $0 | $0 | $500 |
| Local | $0 | $0 | $250 | $250 | $0 | $0 | $0 | $500 |
| Earmarks | | | | | | | | |
| Federal | $0 | $3,000 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| TOTAL | $10,000 | $3,000 | $1,000 | $4,500 | $5,000 | $4,500 | $0 | $28,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115871 | #SMART20 Newport News Shipyard - Gloucester MAX Service | Other | Hampton Roads |

**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: Guinea Road Park and Ride TO: Newport News shipyard
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $1,425 | $0 |
| Total | | $1,425 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $825 | $600 | $0 | $0 | $0 | $0 | $1,425 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117116 | Westminster Avenue Reconstruction | Urban | Hampton Roads |

**Street Name:** Westminster Avenue
**Jurisdiction:** Norfolk
**Description:** FROM: Kimball Terrace TO: East End Avenue (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $530 | $1 |
| RW | | | |
| CN | 2025 | $1,204 | $0 |
| Total | | $1,734 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $389 | $400 | $0 | $0 | $0 | $0 | $0 | $789 |
| Local | $389 | $400 | $0 | $0 | $0 | $0 | $0 | $789 |
| Other Funds | | | | | | | | |
| Other | $156 | $0 | $0 | $0 | $0 | $0 | $0 | $156 |
| TOTAL | $934 | $800 | $0 | $0 | $0 | $0 | $0 | $1,734 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117133 | Pedestrian Improvements-Warwick Blvd to Bland Blvd South | Urban | Hampton Roads |

**Street Name:** Cambell Road
**Jurisdiction:** Newport News
**Description:** FROM: Bland Boulevard TO: Warwick Boulevard
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $90 | $0 |
| RW | 2025 | $100 | $0 |
| CN | 2027 | $2,610 | $0 |
| Total | | $2,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $304 | $800 | $296 | $0 | $0 | $0 | $0 | $1,400 |
| Local | $304 | $800 | $296 | $0 | $0 | $0 | $0 | $1,400 |
| TOTAL | $608 | $1,600 | $592 | $0 | $0 | $0 | $0 | $2,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117134 | Citywide Sidewalk and Handicap Ramp | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Citywide TO: Citywide
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $11 | $0 |
| RW | 2025 | $5 | $0 |
| CN | 2027 | $244 | $0 |
| Total | | $260 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $26 | $73 | $0 | $0 | $0 | $0 | $0 | $99 |
| Local | $26 | $73 | $0 | $0 | $0 | $0 | $0 | $99 |
| Other Funds | | | | | | | | |
| Other | $63 | $0 | $0 | $0 | $0 | $0 | $0 | $63 |
| TOTAL | $114 | $146 | $0 | $0 | $0 | $0 | $0 | $260 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117136 | Complete Streets-16th Street | Urban | Hampton Roads |

| Street Name: | 16th Street | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Newport News | PE | 2023 | $605 | $0 |
| Description: | FROM: Jefferson Avenue TO: Marshall Avenue | RW | 2025 | $500 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2027 | $5,095 | $0 |
| | | Total | | $6,200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,303 | $1,353 | $0 | $0 | $0 | $0 | $0 | $2,656 |
| Local | $1,303 | $1,353 | $0 | $0 | $0 | $0 | $0 | $2,656 |
| Other Funds | | | | | | | | |
| Other | $888 | $0 | $0 | $0 | $0 | $0 | $0 | $888 |
| TOTAL | $3,493 | $2,707 | $0 | $0 | $0 | $0 | $0 | $6,200 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117137 | ADA Ramps Phase 5 | Urban | Hampton Roads |

| Street Name: | Citywide | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Norfolk | PE | 2022 | $6 | $1 |
| Description: | FROM: Citywide TO: Citywide | RW | | | |
| Scope: | Facilities for Pedestrians and Bicycles | CN | 2025 | $888 | $0 |
| | | Total | | $894 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $94 | $300 | $0 | $0 | $0 | $0 | $0 | $394 |
| Local | $94 | $300 | $0 | $0 | $0 | $0 | $0 | $394 |
| Other Funds | | | | | | | | |
| Other | $106 | $0 | $0 | $0 | $0 | $0 | $0 | $106 |
| TOTAL | $294 | $600 | $0 | $0 | $0 | $0 | $0 | $894 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119210 | #SMART22 CENTRALIZED TRANSIT SIGNAL PRIORITY | Urban | Hampton Roads |

| Street Name: | Citywide | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Norfolk | PE | 2025 | $668 | $0 |
| Description: | FROM: Various TO: Various | RW | | | |
| Scope: | Traffic Management/Engineering | CN | 2028 | $1,325 | $0 |
| | | Total | | $1,992 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $795 | $0 | $0 | $795 |
| State | $0 | $0 | $0 | $1,000 | $197 | $0 | $0 | $1,197 |
| TOTAL | $0 | $0 | $0 | $1,000 | $992 | $0 | $0 | $1,992 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119229 | #SMART22 RAILROAD CROSSING MESSAGE SIGNS | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Little Creek Roas | **PE** | 2025 | $621 | $0 |
| **Jurisdiction:** | Norfolk | **RW** | 2027 | $23 | $0 |
| **Description:** | FROM: Grandy Street TO: Hampton Blvd (1.9800 MI) | **CN** | 2028 | $5,184 | $0 |
| **Scope:** | Utilities | **Total** | | $5,828 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,900 | $2,900 | $0 | $0 | $5,800 |
| State | $0 | $0 | $0 | $28 | $0 | $0 | $0 | $28 |
| TOTAL | $0 | $0 | $0 | $2,928 | $2,900 | $0 | $0 | $5,828 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119233 | #SMART22 NORTH CAMPUS PKWY BICYCLE & PED IMPROVEMENTS | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | N Campus Pkwy | **PE** | 2025 | $481 | $0 |
| **Jurisdiction:** | Hampton | **RW** | 2028 | $400 | $0 |
| **Description:** | FROM: Magruder Blvd TO: Commandar Shepard Blvd (0.7510 MI) | **CN** | 2028 | $2,286 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $3,166 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,500 | $1,666 | $0 | $0 | $3,166 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119263 | #SGR22LB-BRIDGE REPL.-LONG RIDGE RD OVER POCATY CREEK 21800 | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Long Ridge Road | **PE** | 2024 | $563 | $0 |
| **Jurisdiction:** | Chesapeake | **RW** | 2026 | $299 | $0 |
| **Description:** | FROM: Long Ridge Road (Centerville Turnpike) TO: Long Ridge Road (Centerville Turnpike) (0.0100 MI) | **CN** | 2027 | $2,512 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $3,374 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $3,374 | $0 | $0 | $3,374 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119279 | YORK COUNTY ROADWAY NEEDS ASSESSMENT | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Ballard Street | **PE** | 2027 | $600 | $0 |
| **Jurisdiction:** | York County | **RW** | | | |
| **Description:** | FROM: Main Street TO: Alexander Hamilton Blvd | **CN** | | | |
| **Scope:** | Other | **Total** | | $600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $300 | $300 | $0 | $600 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119280 | VIRGINIA BEACH TRAFFIC SIGNAL SYSTEM RETIMING | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Virginia Beach
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $663 | $0 |
| RW | | | |
| CN | | | |
| Total | | $663 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $663 | $0 | $0 | $663 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120334 | HAMPTON ROADS HSIP UNSIGNALIZED INTERSECTIONS 2 | Secondary | Hampton Roads |

**REPORT NOTE: Funded to anticipated award estimate**

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: Hampton Roads District Office - District Wide TO: Hampton Roads District Office - District Wide
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $400 | $267 |
| RW | | | |
| CN | 2022 | $1,465 | $6 |
| Total | | $1,865 | $273 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $1,152 | $0 | $0 | $0 | $0 | $0 | $1,152 |
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $400 | $1,152 | $0 | $0 | $0 | $0 | $0 | $1,552 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121184 | WILLIAMSBURG JCC SRTS PROGRAM COORDINATOR | Enhancement | Hampton Roads |

**Jurisdiction:** James City County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $10 | $125 | $0 | $0 | $0 | $0 | $0 | $135 |
| Other Funds | | | | | | | | |
| Other | $3 | $31 | $0 | $0 | $0 | $0 | $0 | $34 |
| TOTAL | $13 | $156 | $0 | $0 | $0 | $0 | $0 | $168 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122643 | #BF -HAMPTON ROADS BRIDGES REHAB | Interstate | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $900 | $0 |
| RW | | | |
| CN | 2025 | $5,100 | $0 |
| Total | | $6,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,048 | $1,650 | $1,650 | $1,652 | $0 | $0 | $0 | $6,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122837 | HSIP FY 23 PEDESTRIAN CROSSINGS | Primary | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: District Office - Hampton Roads District Wide TO: District Office - Hampton Roads District Wide
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $413 | $0 |
| Total | | $413 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $200 | $0 | $200 | $0 | $0 | $0 | $0 | $400 |
| State | $0 | $0 | $13 | $0 | $0 | $0 | $0 | $13 |
| TOTAL | $200 | $0 | $213 | $0 | $0 | $0 | $0 | $413 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123151 | UNSIGNALIZED INTERSECTION IMPROVEMENTS-NORFOLK | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $184 | $0 |
| RW | | | |
| CN | 2026 | $1,946 | $0 |
| Total | | $2,130 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $150 | $40 | $0 | $1,441 | $0 | $0 | $0 | $1,631 |
| State | $398 | $0 | $101 | $0 | $0 | $0 | $0 | $499 |
| TOTAL | $548 | $40 | $101 | $1,441 | $0 | $0 | $0 | $2,130 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123156 | TRAFFIC MITIGATION EFFORTS - SETTLERS LAND RD AND MALLORY ST | Urban | Hampton Roads |

**Street Name:** Settlers Landing Rd and Mallory St
**Jurisdiction:** Hampton
**Description:** FROM: Settlers Landing Rd TO: Mallory Street (Frankling Blvd)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $1,215 | $0 |
| Total | | $1,215 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| HRTAC | $385 | $825 | $0 | $0 | $0 | $0 | $0 | $1,210 |
| Other | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| TOTAL | $390 | $825 | $0 | $0 | $0 | $0 | $0 | $1,215 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123372 | #SGR24LP - VIRGINIA BEACH BLVD (134, 2930) | Urban | Hampton Roads |

**Street Name:** Virginia Beach Blvd
**Jurisdiction:** Virginia Beach
**Description:** FROM: 1.31 TO: 1.35 (0.2440 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $20 | $0 |
| RW | | | |
| CN | | $106 | $0 |
| Total | | $126 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $85 | $0 | $0 | $0 | $0 | $0 | $85 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123377 | #SGR24LP - WARWICK BLVD (121, 1140) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Warwick Blvd | PE | $34 | $0 |
| Jurisdiction: | Newport News | RW | | |
| Description: | FROM: 255.59 TO: 256.59 (1.0000 MI) | CN | $640 | $0 |
| Scope: | Resurfacing | Total | $674 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $650 | $0 | $0 | $0 | $0 | $0 | $650 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123381 | #SGR24LP - HAMPTON BLVD (122,1343) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Hampton Blvd | PE | $15 | $0 |
| Jurisdiction: | Norfolk | RW | | |
| Description: | FROM: 32.82 TO: 33.82 (1.0000 MI) | CN | $758 | $0 |
| Scope: | Resurfacing | Total | $773 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $773 | $0 | $0 | $0 | $0 | $0 | $773 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123385 | #SGR24LP - Poindexter Street ( 131, 2264) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Poindexter Street | PE | $16 | $0 |
| Jurisdiction: | Chesapeake | RW | | |
| Description: | FROM: 23.42 TO: 23.81 (0.3900 MI) | CN | $127 | $0 |
| Scope: | Resurfacing | Total | $143 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $143 | $0 | $0 | $0 | $0 | $0 | $143 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123389 | #SGR24LP - Power Plant Highway (114, 644) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Power Point Parkway | PE | $10 | $0 |
| Jurisdiction: | Hampton | RW | | |
| Description: | FROM: 0.74 TO: 1.06 (0.3120 MI) | CN | $191 | $0 |
| Scope: | Resurfacing | Total | $201 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $201 | $0 | $0 | $0 | $0 | $0 | $201 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123392 | #SGR24LP - WHALEYVILLE BLVD (133,2573) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Whaleyville Blvd | PE | $20 | $0 |
| Jurisdiction: | Suffolk | RW | | |
| Description: | FROM: 10.0 TO: 11.0 (1.0000 MI) | CN | $338 | $0 |
| Scope: | Resurfacing | Total | $358 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $297 | $0 | $0 | $0 | $0 | $0 | $297 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123393 | #SGR24LP - WARWICK BLVD (121,1173) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Warwick Blvd | PE | $34 | $0 |
| Jurisdiction: | Newport News | RW | | |
| Description: | FROM: 255.34 TO: 256.34 (1.0000 MI) | CN | $826 | $0 |
| Scope: | Resurfacing | Total | $860 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $518 | $0 | $0 | $0 | $0 | $0 | $518 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123394 | #SGR24LP - Poindexter Street (131, 2271) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Poindexter Sreet | PE 2024 | $16 | $0 |
| Jurisdiction: | Chesapeake | RW | | |
| Description: | FROM: Bainbridge Blvd. (23.48) TO: Truxton St. (23.81) (0.3280 MI) | CN 2026 | $127 | $0 |
| Scope: | Resurfacing | Total | $143 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $143 | $0 | $0 | $0 | $0 | $0 | $143 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123396 | #SGR24LP - WARWICK BLVD (121, 1174) | Urban | Hampton Roads |

| | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|
| Street Name: | Warwick Blvd | PE | $34 | $0 |
| Jurisdiction: | Newport News | RW | | |
| Description: | FROM: 256.34 TO: 257.34 (1.0000 MI) | CN | $924 | $0 |
| Scope: | Resurfacing | Total | $958 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $577 | $0 | $0 | $0 | $0 | $0 | $577 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123397 | #SGR24LP - COLUMBUS ST (134, 3029) | Urban | Hampton Roads |

**Street Name:** Columbus Steet
**Jurisdiction:** Virginia Beach
**Description:** FROM: 0.0 TO: .51 (0.5100 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $20 | $0 |
| RW | | | |
| CN | | $977 | $0 |
| Total | | $997 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $695 | $0 | $0 | $0 | $0 | $0 | $695 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123400 | #SGR24LP - MOUNT PLEASANT RD (131,2136) | Urban | Hampton Roads |

**Street Name:** Mount Pleasant Road
**Jurisdiction:** Chesapeake
**Description:** FROM: 12.28 TO: 13.28 (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $33 | $0 |
| RW | | | |
| CN | | $315 | $0 |
| Total | | $348 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $348 | $0 | $0 | $0 | $0 | $0 | $348 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999995 | HAMPTON ROADS SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $466 | $543 | $614 | $614 | $614 | $614 | $3,466 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $800 | $800 | $800 | $800 | $800 | $800 | $4,801 |
| TOTAL | $0 | $1,266 | $1,343 | $1,415 | $1,415 | $1,415 | $1,415 | $8,267 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121183 | NEWPORT NEWS SRTS PROGRAM COORDINATOR | Enhancement | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $19 | $200 | $0 | $0 | $0 | $0 | $0 | $219 |
| Other Funds | | | | | | | | |
| Other | $5 | $50 | $0 | $0 | $0 | $0 | $0 | $55 |
| TOTAL | $24 | $250 | $0 | $0 | $0 | $0 | $0 | $274 |

| ROUTE: HSIP | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117345 | SAFETY PRESCOPING - HAMPTON ROADS | Other | Hampton Roads |

**Jurisdiction:** Hampton Roads District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $371 | $191 | $201 | $0 | $0 | $0 | $0 | $764 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,236 | $0 | $0 | $0 | $0 | $0 | $0 | $1,236 |
| TOTAL | $1,607 | $191 | $201 | $0 | $0 | $0 | $0 | $2,000 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123687 | SYIP PROJECT PRESCOPING-HAMPTON | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123696 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-HAMPTON | Other | NonMPO |

**Jurisdiction:** Hampton Roads District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 4483 | #HB2.FY17 ATKINSON BLVD - 4 LANES | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** ATKINSON BLVD.
**Jurisdiction:** Newport News
**Description:** FROM: WARWICK BOULEVARD (ROUTE 60) TO: JEFFERSON AVENUE (ROUTE 143) (1.2000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 1987 | $5,693 | $5,693 |
| **RW** | 2016 | $1,389 | $695 |
| **CN** | 2017 | $60,537 | $56,232 |
| **Total** | | $67,619 | $62,619 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $506 | $0 | $0 | $0 | $0 | $0 | $0 | $506 |
| State | $7,195 | $0 | $0 | $0 | $0 | $0 | $0 | $7,195 |
| Specialized State and Federal | | | | | | | | |
| Match | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| MPO RSTP | $49,762 | $0 | $0 | $0 | $0 | $0 | $0 | $49,762 |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $800 | $0 | $0 | $0 | $0 | $0 | $0 | $800 |
| Match | $220 | $0 | $0 | $0 | $0 | $0 | $0 | $220 |
| Revenue Sharing | | | | | | | | |
| State | $4,750 | $0 | $0 | $0 | $0 | $0 | $0 | $4,750 |
| Local | $4,750 | $0 | $0 | $0 | $0 | $0 | $0 | $4,750 |
| TOTAL | $68,383 | $0 | $0 | $0 | $0 | $0 | $0 | $68,383 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 15829 | #HB2.FY17 INDIAN RIVER ROAD Ph 7A | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be addressed at CN advertisement**

**Street Name:** INDIAN RIVER ROAD
**Jurisdiction:** Virginia Beach
**Description:** FROM: LYNNHAVEN PARKWAY TO: ELBOW ROAD (2.2000 KM)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 1996 | $6,602 | $4,130 |
| **RW** | 2006 | $16,497 | $2,944 |
| **CN** | 2025 | $54,194 | $0 |
| **Total** | | $77,293 | $7,074 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $3,098 | $0 | $0 | $0 | $0 | $0 | $0 | $3,098 |
| District Grant Program | | | | | | | | |
| GARVEE | $16,902 | $0 | $0 | $0 | $0 | $0 | $0 | $16,902 |
| Legacy CN Formula | | | | | | | | |
| Federal | $3,275 | $0 | $0 | $0 | $0 | $0 | $0 | $3,275 |
| State | $1,824 | $0 | $0 | $0 | $0 | $0 | $0 | $1,824 |
| Other Funds | | | | | | | | |
| Other | $31,004 | $0 | $0 | $0 | $0 | $0 | $0 | $31,004 |
| TOTAL | $56,103 | $0 | $0 | $0 | $0 | $0 | $0 | $56,103 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108722 | Hogan Drive Ph 2 | Urban | Hampton Roads |

**Street Name:** Hogan Drive
**Jurisdiction:** Newport News
**Description:** FROM: Jefferson Avenue TO: Canon Boulevard (1.0000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,244 | $622 |
| RW | 2020 | $0 | $0 |
| CN | 2020 | $9,910 | $3,672 |
| Total | | $11,155 | $4,294 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,650 | $2,216 | $0 | $0 | $0 | $0 | $0 | $5,866 |
| Local | $3,650 | $2,216 | $0 | $0 | $0 | $0 | $0 | $5,866 |
| TOTAL | $7,300 | $4,432 | $0 | $0 | $0 | $0 | $0 | $11,732 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108731 | #HB2.FY17 Coliseum Drive Extension - Segment A | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** Coliseum Drive
**Jurisdiction:** Hampton
**Description:** FROM: Hampton Road Center Parkway TO: Butler Farm Road (0.2900 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $579 | $579 |
| RW | 2019 | $603 | $603 |
| CN | 2020 | $3,275 | $2,077 |
| Total | | $4,457 | $3,259 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,062 | $0 | $0 | $0 | $0 | $0 | $0 | $2,062 |
| Revenue Sharing | | | | | | | | |
| State | $1,315 | $0 | $0 | $0 | $0 | $0 | $0 | $1,315 |
| Local | $1,315 | $0 | $0 | $0 | $0 | $0 | $0 | $1,315 |
| Other Funds | | | | | | | | |
| Other | $34 | $0 | $0 | $0 | $0 | $0 | $0 | $34 |
| TOTAL | $4,726 | $0 | $0 | $0 | $0 | $0 | $0 | $4,726 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110801 | Citywide Signal System Upgrade with Feasibility Study | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Chesapeake
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $200 | $0 |
| RW | | | |
| CN | 2025 | $2,287 | $0 |
| Total | | $2,487 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $80 | $220 | $200 | $0 | $0 | $0 | $0 | $500 |
| Other Funds | | | | | | | | |
| Other | $1,987 | $0 | $0 | $0 | $0 | $0 | $0 | $1,987 |
| TOTAL | $2,067 | $220 | $200 | $0 | $0 | $0 | $0 | $2,487 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110802 | Dam Neck Road/Holland Road Intersection Improvements | Urban | Hampton Roads |

**Street Name:** Dam Neck Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: Dam Neck TO: Holland Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $240 | $0 |
| RW | 2024 | $335 | $0 |
| CN | 2025 | $2,247 | $0 |
| Total | | $2,822 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $380 | $1,760 | $320 | $0 | $0 | $0 | $0 | $2,460 |
| Other Funds | | | | | | | | |
| Other | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| TOTAL | $430 | $1,760 | $320 | $0 | $0 | $0 | $0 | $2,510 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110804 | #SMART18 - Indian River Road Phase 7B | Urban | Hampton Roads |

**Street Name:** Indian River Road
**Jurisdiction:** Virginia Beach
**Description:** FROM: Lynnhanven Parkway TO: Elbow Road (2.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,098 | $15 |
| RW | 2023 | $1,635 | $0 |
| CN | 2023 | $18,146 | $0 |
| Total | | $20,879 | $15 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $860 | $0 | $0 | $0 | $0 | $0 | $0 | $860 |
| State | $3,621 | $9 | $0 | $0 | $0 | $0 | $0 | $3,630 |
| Specialized State and Federal | | | | | | | | |
| Federal | $510 | $0 | $0 | $0 | $0 | $0 | $0 | $510 |
| Other Funds | | | | | | | | |
| Other | $15,879 | $0 | $0 | $0 | $0 | $0 | $0 | $15,879 |
| TOTAL | $20,871 | $9 | $0 | $0 | $0 | $0 | $0 | $20,879 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113199 | Elbow Road Widening, Phase 2 | Urban | Hampton Roads |

**REPORT NOTE:**

**Street Name:** Elbow Road
**Jurisdiction:** Chesapeake
**Description:** FROM: .75 m east of Centerville TO: City Line
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $2,000 | $516 |
| RW | 2023 | $8,700 | $0 |
| CN | 2023 | $9,500 | $0 |
| Total | | $20,200 | $516 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $6,500 | $3,500 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Local | $6,500 | $3,500 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $13,200 | $7,000 | $0 | $0 | $0 | $0 | $0 | $20,200 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115245 | #SMART20 General Booth Blvd/Oceana Blvd Intersection Improve | Urban | Hampton Roads |

**Street Name:** General Booth Blvd & Oceana Blvd
**Jurisdiction:** Virginia Beach
**Description:** FROM: General Booth Blvd (approx 800') TO: Oceana Blvd. (approx 866') (0.3000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $663 | $0 |
| RW | 2026 | $997 | $0 |
| CN | 2026 | $2,440 | $0 |
| Total | | $4,100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $1,550 | $1,550 | $0 | $0 | $0 | $0 | $3,100 |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| Other Funds | | | | | | | | |
| Other | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $1,000 | $1,550 | $1,550 | $0 | $0 | $0 | $0 | $4,100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115350 | #SMART20 Battlefield Blvd/Volvo Pkwy Intersection Improvemnt | Urban | Hampton Roads |

**Street Name:** Volvo Parkway
**Jurisdiction:** Chesapeake
**Description:** FROM: Intersection of Volvo Pkway & Battlefield Blvd TO: Intersection of Volvo Pkway & Battlefield Blvd
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $282 | $1 |
| RW | 2025 | $189 | $0 |
| CN | 2025 | $1,003 | $0 |
| Total | | $1,475 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $547 | $500 | $0 | $0 | $0 | $0 | $1,047 |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| Other Funds | | | | | | | | |
| Other | $28 | $0 | $0 | $0 | $0 | $0 | $0 | $28 |
| TOTAL | $428 | $547 | $500 | $0 | $0 | $0 | $0 | $1,475 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115351 | #SMART20 Portsmouth Railroad Crossing Message Signs | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Portsmouth
**Description:** FROM: Various TO: Various
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $204 | $1 |
| RW | | | |
| CN | 2023 | $570 | $0 |
| Total | | $774 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $100 | $470 | $0 | $0 | $0 | $0 | $570 |
| Specialized State and Federal | | | | | | | | |
| Local | $20 | $0 | $0 | $0 | $0 | $0 | $0 | $20 |
| Other Funds | | | | | | | | |
| Other | $184 | $0 | $0 | $0 | $0 | $0 | $0 | $184 |
| TOTAL | $204 | $100 | $470 | $0 | $0 | $0 | $0 | $774 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115369 | Citywide Traffic Signal System Upgrade | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Chesapeake
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $125 | $0 |
| RW | | | |
| CN | 2026 | $750 | $0 |
| Total | | $875 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $175 | $175 | $175 | $175 | $175 | $875 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115370 | Traffic Signal Detection Upgrades | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $100 | $0 |
| RW | | | |
| CN | 2026 | $900 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115372 | Transportation Information and Decision Support System | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $100 | $0 |
| RW | | | |
| CN | 2026 | $700 | $0 |
| Total | | $800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $100 | $700 | $0 | $0 | $0 | $800 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115373 | Opticom Emergency Vehicle Preemption (EVP) | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Various - Newport news wide TO: Various - Newport News wide
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $50 | $0 |
| RW | | | |
| CN | 2027 | $725 | $0 |
| Total | | $775 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $413 | $363 | $0 | $0 | $0 | $775 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115376 | Permanent Message Boards | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Various - Newport News Wide TO: Various - Newport News Wide
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $100 | $0 |
| RW | | | |
| CN | 2027 | $525 | $0 |
| Total | | $625 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $100 | $400 | $0 | $0 | $0 | $500 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115377 | Traffic Signal System Communications Network Upgrades | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $250 | $0 |
| RW | | | |
| CN | 2026 | $750 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $250 | $750 | $0 | $0 | $0 | $1,000 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115424 | Southside Bike Lane Network | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various (3.4000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $104 | $0 |
| RW | | | |
| CN | 2026 | $912 | $0 |
| Total | | $1,016 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $104 | $912 | $0 | $0 | $0 | $1,016 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115425 | Strategic Plan & Comprehensive Operating Analysis Study Only | Urban | Hampton Roads |

**Jurisdiction:** Williamsburg
**Description:** FROM: Citywide TO: Citywide
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $300 | $0 |
| RW | | | |
| CN | | | |
| Total | | $300 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $300 | $0 | $0 | $0 | $0 | $300 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115512 | #SMART20 Longhill Road Shared Use Path | Urban | Hampton Roads |

**Street Name:** Longhill Road
**Jurisdiction:** James City County
**Description:** FROM: DePue Drive TO: Lane Place
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $520 | $241 |
| RW | 2024 | $675 | $0 |
| CN | 2024 | $3,205 | $0 |
| Total | | $4,400 | $241 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $95 | $0 | $0 | $0 | $0 | $0 | $0 | $95 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $1,700 | $1,400 | $0 | $0 | $0 | $0 | $3,100 |
| State | $1,205 | $0 | $0 | $0 | $0 | $0 | $0 | $1,205 |
| TOTAL | $1,300 | $1,700 | $1,400 | $0 | $0 | $0 | $0 | $4,400 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115518 | Citywide Signal Retiming Phase 4 | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Norfolk
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $340 | $0 |
| RW | | | |
| CN | | | |
| Total | | $340 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $170 | $170 | $0 | $0 | $0 | $340 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115519 | Signal Retiming Improvements | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,350 | $0 |
| RW | | | |
| CN | | | |
| Total | | $1,350 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $450 | $450 | $450 | $0 | $0 | $1,350 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115525 | #SMART20 Seaboard Coastline Trail Segment 1 | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Suffolk
**Description:** FROM: Moore Avenue TO: Suburban Drive (1.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $0 |
| RW | 2025 | $434 | $0 |
| CN | 2026 | $3,789 | $0 |
| Total | | $4,223 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $750 | $1,330 | $0 | $670 | $0 | $0 | $2,750 |
| State | $0 | $0 | $73 | $1,250 | $0 | $0 | $0 | $1,323 |
| Other Funds | | | | | | | | |
| Other | $150 | $0 | $0 | $0 | $0 | $0 | $0 | $150 |
| TOTAL | $150 | $750 | $1,403 | $1,250 | $670 | $0 | $0 | $4,223 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115527 | #SMART20 Little Back River Peak Directional & 2Way Left Turn | Urban | Hampton Roads |

**Street Name:** Little Back River Road
**Jurisdiction:** Hampton
**Description:** FROM: Harris Creek Road TO: Clemwood Parkway (1.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $955 | $0 |
| RW | 2026 | $580 | $0 |
| CN | 2028 | $7,300 | $0 |
| Total | | $8,835 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $4,500 | $3,500 | $0 | $0 | $0 | $0 | $8,000 |
| State | $500 | $252 | $83 | $0 | $0 | $0 | $0 | $835 |
| TOTAL | $500 | $4,752 | $3,583 | $0 | $0 | $0 | $0 | $8,835 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115863 | Portsmouth Signal Timing - Phases 1-4 | Urban | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Portsmouth
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $480 | $0 |
| RW | | | |
| CN | | | |
| Total | | $480 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $120 | $120 | $120 | $120 | $0 | $480 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115880 | #SMART20 WATA Bus Stop Pull Offs | Other | Hampton Roads |

**Jurisdiction:** Multi-jurisdictional: Hampton Roads MPO
**Description:** FROM: Bus Stop Upper JCC off Richmond Road TO: Bus Stop York County off Jefferson Avenue
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $40 | $0 |
| RW | 2024 | $40 | $0 |
| CN | 2025 | $175 | $0 |
| Total | | $255 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $80 | $175 | $0 | $0 | $0 | $0 | $255 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117130 | Downtown Pedestrian Improvements | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:** FROM: Various - Newport News Wide TO: Various - Newort News Wide
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $28 | $0 |
| RW | | | |
| CN | 2025 | $223 | $0 |
| Total | | $250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $34 | $65 | $0 | $0 | $0 | $0 | $0 | $99 |
| Local | $34 | $65 | $0 | $0 | $0 | $0 | $0 | $99 |
| Other Funds | | | | | | | | |
| Other | $53 | $0 | $0 | $0 | $0 | $0 | $0 | $53 |
| TOTAL | $120 | $130 | $0 | $0 | $0 | $0 | $0 | $250 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117183 | Capitol Landing Road (SR143) Outfall Stream Restoration | Urban | Hampton Roads |

**Street Name:** Capitol Landing Road
**Jurisdiction:** Williamsburg
**Description:** FROM: 500' N. of Suri Drive TO: 500' N of Suri Drive (0.1200 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $61 | $0 |
| RW | | | |
| CN | 2027 | $351 | $0 |
| Total | | $412 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $80 | $126 | $0 | $0 | $0 | $0 | $0 | $206 |
| Local | $80 | $126 | $0 | $0 | $0 | $0 | $0 | $206 |
| TOTAL | $161 | $251 | $0 | $0 | $0 | $0 | $0 | $412 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117195 | Siege Lane Sidewalk | Urban | Hampton Roads |

**Street Name:** Siege Lane
**Jurisdiction:** York County
**Description:** FROM: York-Warwick Drive (Route 1203) TO: Runaway Lane (Route 1175) (0.3900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $70 | $0 |
| RW | 2025 | $21 | $0 |
| CN | 2025 | $265 | $0 |
| Total | | $357 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $77 | $100 | $0 | $0 | $0 | $0 | $0 | $177 |
| Local | $77 | $100 | $0 | $0 | $0 | $0 | $0 | $177 |
| Other Funds | | | | | | | | |
| Other | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| TOTAL | $157 | $200 | $0 | $0 | $0 | $0 | $0 | $357 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119246 | CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES | Urban | Hampton Roads |

**Street Name:** Citywide Locations
**Jurisdiction:** Chesapeake
**Description:** FROM: Various TO: Various (0.0100 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $350 | $0 |
| RW | | | |
| CN | 2030 | $900 | $0 |
| Total | | $1,250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $250 | $250 | $250 | $750 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119264 | DEEP CREEK ELEMENTARY SCHOOL TRAFFIC SIGNAL IMPROVEMENT | Urban | Hampton Roads |

**Street Name:** George Washington Hwy
**Jurisdiction:** Chesapeake
**Description:** FROM: Forehand Drive/Margaret Booker Drive TO: Forehand Drive/Margaret Booker Drive (0.0100 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $150 | $0 |
| RW | 2029 | $150 | $0 |
| CN | 2030 | $1,800 | $0 |
| Total | | $2,100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $150 | $150 | $1,800 | $2,100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119266 | CONSTANCE ROAD AT WILROY ROAD INTERSECTION | Urban | Hampton Roads |

**Street Name:** Constance Road
**Jurisdiction:** Suffolk
**Description:** FROM: Constance Road/ Wilroy Road TO: Constance Road/Wilroy Road (0.0100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $300 | $0 |
| RW | 2028 | $2,200 | $0 |
| CN | 2029 | $400 | $0 |
| Total | | $2,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $300 | $2,200 | $700 | $3,200 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119268 | CITYWIDE TRAFFIC SIGNAL SYSTEM UPGRADES | Urban | Hampton Roads |

**Jurisdiction:** Portsmouth
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2028 | $325 | $0 |
| RW | | | |
| CN | 2030 | $300 | $0 |
| Total | | $625 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $300 | $250 | $225 | $775 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119271 | RTE 460/58/13 SAFETY IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** US Routes 460/58/13
**Jurisdiction:** Chesapeake
**Description:** FROM: US Routes 460/58/13 TO: US Routes 460/58/13 (0.0100 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,609 | $0 |
| RW | 2026 | $2,750 | $0 |
| CN | 2027 | $9,827 | $0 |
| Total | | $14,186 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $1,609 | $2,750 | $4,914 | $9,272 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119378 | WILROY ROAD AT PROGRESS ROAD INTERSECTION | Urban | Hampton Roads |

**Street Name:** Wilroy Road
**Jurisdiction:** Suffolk
**Description:** FROM: Wilroy Road/ Progress Road Intersection TO: Wilroy Road/Progress Road Intersection (0.0100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $300 | $0 |
| RW | 2028 | $1,800 | $0 |
| CN | 2029 | $400 | $0 |
| Total | | $2,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $300 | $1,800 | $400 | $2,500 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120901 | PINE CHAPEL ROAD CORRIDOR IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Pine Chapel Road
**Jurisdiction:** Hampton
**Description:** FROM: Commerce Drive TO: Saville Row (0.3100 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $555 | $0 |
| RW | 2027 | $177 | $0 |
| CN | 2027 | $4,259 | $0 |
| Total | | $4,991 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $1,183 | $0 | $0 | $0 | $2,183 |
| Local | $0 | $0 | $1,000 | $1,183 | $0 | $0 | $0 | $2,183 |
| TOTAL | $0 | $0 | $2,000 | $2,366 | $0 | $0 | $0 | $4,366 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120909 | VIRGINIA BEACH BOULEVARD & PARK AVENUE SIGNAL IMPROVEMENTS | Urban | Hampton Roads |

**Street Name:** Virginia Beach Boulevard & Park Ave
**Jurisdiction:** Norfolk
**Description:** FROM: 90' west of Park Avenue TO: 85' east of Park Avenue (0.0300 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $463 | $0 |
| RW | 2027 | $6 | $0 |
| CN | 2027 | $1,261 | $0 |
| Total | | $1,730 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $384 | $0 | $0 | $0 | $684 |
| Local | $0 | $0 | $300 | $384 | $0 | $0 | $0 | $684 |
| TOTAL | $0 | $0 | $600 | $769 | $0 | $0 | $0 | $1,369 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120910 | ADA RAMP - PHASE 6 | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: Citywide TO: Citywide
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $5 | $0 |
| RW | | | |
| CN | 2027 | $1,381 | $0 |
| Total | | $1,386 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $376 | $0 | $0 | $0 | $676 |
| Local | $0 | $0 | $300 | $376 | $0 | $0 | $0 | $676 |
| TOTAL | $0 | $0 | $600 | $751 | $0 | $0 | $0 | $1,351 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123023 | CITY OF CHESAPEAKE-CURVE DELINEATION & UNSIGNALIZED INTERSEC | Secondary | Hampton Roads |

**Street Name:** Various
**Jurisdiction:** Chesapeake
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $497 | $0 |
| RW | | | |
| CN | 2026 | $2,695 | $0 |
| Total | | $3,192 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $500 | $0 | $0 | $1,000 | $1,692 | $0 | $0 | $3,192 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123130 | PEDESTRIAN CROSSINGS 2022 | Secondary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Various | PE | | $812 | $0 |
| Jurisdiction: | Hampton | RW | | | |
| Description: | FROM: Various TO: Various | CN | | $3,184 | $0 |
| Scope: | Safety | Total | | $3,995 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $995 | $0 | $0 | $0 | $0 | $995 |
| State | $0 | $0 | $0 | $1,500 | $1,500 | $0 | $0 | $3,000 |
| TOTAL | $0 | $0 | $995 | $1,500 | $1,500 | $0 | $0 | $3,995 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123131 | FLASHING YELLOW ARROW | Secondary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Various | PE | | $90 | $0 |
| Jurisdiction: | Hampton | RW | | | |
| Description: | FROM: Various TO: Various | CN | | $366 | $0 |
| Scope: | Safety | Total | | $455 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| State | $0 | $0 | $100 | $355 | $0 | $0 | $0 | $455 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123149 | HIGH-VISIBILITY SIGNAL BACKPLATES 2022 | Secondary | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Various | PE | 2023 | $34 | $0 |
| Jurisdiction: | Hampton | RW | | | |
| Description: | FROM: Various TO: Various | CN | 2026 | $269 | $0 |
| Scope: | Safety | Total | | $303 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| State | $0 | $0 | $303 | $0 | $0 | $0 | $0 | $303 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123150 | PEDESTRIAN CROSSINGS-NEWPORT NEWS | Urban | Hampton Roads |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Various | PE | | $1,924 | $0 |
| Jurisdiction: | Newport News | RW | | | |
| Description: | FROM: Various TO: Various | CN | | $10,050 | $0 |
| Scope: | Safety | Total | | $11,974 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,500 | $2,500 | $6,400 | $0 | $11,400 |
| State | $0 | $0 | $500 | $74 | $0 | $0 | $0 | $574 |
| TOTAL | $0 | $0 | $500 | $2,574 | $2,500 | $6,400 | $0 | $11,974 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123152 | PEDESTRIAN CROSSING OCEAN VIEW AVE, TIDEWATER DR GRANBY ST | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $372 | $0 |
| RW | | | |
| CN | 2026 | $3,915 | $0 |
| Total | | $4,287 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $905 | $0 | $500 | $1,000 | $0 | $0 | $0 | $2,405 |
| State | $0 | $0 | $0 | $1,000 | $882 | $0 | $0 | $1,882 |
| TOTAL | $905 | $0 | $500 | $2,000 | $882 | $0 | $0 | $4,287 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123173 | #SMART24 WEST QUEEN STREET CORRIDOR IMPROVEMENTS | Urban | Hampton Roads |

**Jurisdiction:** Hampton
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $612 | $0 |
| RW | | $0 | $0 |
| CN | | $3,933 | $0 |
| Total | | $4,545 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,500 | $0 | $2,500 |
| State | $0 | $0 | $0 | $35 | $400 | $0 | $1,610 | $2,045 |
| TOTAL | $0 | $0 | $0 | $35 | $400 | $2,500 | $1,610 | $4,545 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123177 | #SMART24 INDIAN RIVER ROAD/THOMPKINS LANE INTERSECTION | Urban | Hampton Roads |

**Jurisdiction:** Virginia Beach
**Description:** FROM: Thompkins Lane TO: Kempsriver Drive
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $328 | $0 |
| RW | 2028 | $601 | $0 |
| CN | 2028 | $1,740 | $0 |
| Total | | $2,669 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $350 | $650 | $669 | $1,000 | $2,669 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123178 | #SMART24 CLEARFIELD AVE CLEVELAND STREET VB BLVD | Urban | Hampton Roads |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Virginia Beach
**Description:**
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $861 | $0 |
| RW | | $8,221 | $0 |
| CN | | $5,964 | $0 |
| Total | | $15,046 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $900 | $6,000 | $2,400 | $746 | $10,046 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123588 | CITYWIDE FIBER UPGRADES | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $308 | $0 |
| RW | | $0 | $0 |
| CN | | $5,690 | $0 |
| Total | | $5,998 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $231 | $231 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123637 | CENTERVILLE TURNPIKE WIDENING STUDY | Urban | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:** FROM: Mt. Pleasant Road TO: Elbow Road
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $3,254 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $3,254 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $1,627 | $1,627 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123640 | SUFFOLK TRANSIT BUS PRE-EMPTION | Transit | Hampton Roads |

**Jurisdiction:** Suffolk
**Description:**
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | | $38 | $0 |
| Total | | $38 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $38 | $38 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123642 | PLEASANT GROVE PARKWAY ALIGNMENT STUDY | Urban | Hampton Roads |

**Jurisdiction:** Chesapeake
**Description:**
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,850 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $2,850 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $1,425 | $1,425 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123750 | CORRIDOR TRAFFIC SIGNAL RETIMING | Urban | Hampton Roads |

**Jurisdiction:** Virginia Beach
**Description:**
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $960 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $960 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $480 | $480 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123764 | POCAHONTAS TR FROM GREEN MT PKWY WARWICK BLVD AT FALL REACH | Urban | Hampton Roads |

**Jurisdiction:** Newport News
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,520 | $0 |
| RW | | $778 | $0 |
| CN | | $7,580 | $0 |
| Total | | $9,878 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $2,298 | $2,298 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123765 | CITYWIDE TRAFFIC SIGNAL SYSTEM TIMING | Urban | Hampton Roads |

**Jurisdiction:** Suffolk
**Description:**
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $910 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $910 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $490 | $490 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123766 | CITYWIDE SIGNAL RETIMING PHASE V | Urban | Hampton Roads |

**Jurisdiction:** Norfolk
**Description:**
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $680 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $680 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $460 | $460 |

THE VIRGINIA TRANSPORTATION

# LYNCHBURG DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# LYNCHBURG DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,527 | $2,760 | $5,288 |
| ITTF | 600 | 0 | 0 | 0 | 0 | 0 | 600 |
| State | 0 | 3,891 | 4,500 | 15,670 | 12,500 | 217 | 36,778 |
| **High Priority Projects Total** | **$600** | **$3,891** | **$4,500** | **$15,670** | **$15,027** | **$2,977** | **$42,666** |
| District Grant Program | | | | | | | |
| Federal | $8,505 | $13,195 | $7,574 | $7,428 | $916 | $14,000 | $51,618 |
| State | 22,797 | 22,412 | 31,163 | 32,325 | 39,805 | 28,593 | 177,095 |
| Unpaved | 3,782 | 4,065 | 2,955 | 2,955 | 2,955 | 2,955 | 19,668 |
| **District Grant Program Total** | **$35,084** | **$39,672** | **$41,692** | **$42,708** | **$43,676** | **$45,549** | **$248,381** |
| State of Good Repair | | | | | | | |
| Federal | $13,401 | $17,977 | $15,667 | $17,601 | $17,173 | $18,501 | $100,319 |
| State | 9,690 | 12,223 | 16,546 | 15,264 | 16,547 | 17,471 | 87,742 |
| **State of Good Repair Total** | **$23,091** | **$30,200** | **$32,213** | **$32,865** | **$33,720** | **$35,972** | **$188,061** |
| VA Safety Funds | | | | | | | |
| Federal | $6,520 | $7,753 | $6,337 | $4,048 | $0 | $0 | $24,658 |
| State | 0 | 197 | 0 | 0 | 0 | 0 | 197 |
| **VA Safety Funds Total** | **$6,520** | **$7,950** | **$6,337** | **$4,048** | **$0** | **$0** | **$24,855** |
| Specialized State and Federal | | | | | | | |
| Federal | $3,025 | $7,473 | $2,706 | $0 | $0 | $0 | $13,203 |
| State | 765 | 765 | 765 | 765 | 765 | 765 | 4,593 |
| **Specialized State and Federal Total** | **$3,790** | **$8,238** | **$3,471** | **$765** | **$765** | **$765** | **$17,796** |
| Revenue Sharing | | | | | | | |
| Local | $3,353 | $6,360 | $8,751 | $0 | $0 | $0 | $18,464 |
| State | 3,353 | 6,360 | 8,751 | 0 | 0 | 0 | 18,464 |
| **Revenue Sharing Total** | **$6,706** | **$12,720** | **$17,502** | **$0** | **$0** | **$0** | **$36,928** |
| Research & Planning | | | | | | | |
| State | $1,100 | $0 | $0 | $0 | $0 | $0 | $1,100 |
| **Research & Planning Total** | **$1,100** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,100** |
| Debt Service | | | | | | | |
| Federal | $5,175 | $5,290 | $5,297 | $5,297 | $5,296 | $4,627 | $30,982 |
| **Debt Service Total** | **$5,175** | **$5,290** | **$5,297** | **$5,297** | **$5,296** | **$4,627** | **$30,982** |
| **District Total** | **$82,067** | **$107,961** | **$111,012** | **$101,353** | **$98,485** | **$89,891** | **$590,768** |

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| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 88830 | #SMART18 - BUS 15 - CONSTRUCT LTL @ UR3860 (MILNWOOD RD) | Urban | NonMPO |

**Street Name:** SOUTH MAIN STREET
**Jurisdiction:** Farmville
**Description:** FROM: 0.081 MILE SOUTH OF UR3860 (MILNWOOD RD) TO: 0.108 MILE NORTH OF UR3860 (MILNWOOD RD) (0.1890 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $311 | $309 |
| RW | 2017 | $218 | $214 |
| CN | 2019 | $1,612 | $1,298 |
| Total | | $2,141 | $1,821 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $114 | $0 | $0 | $0 | $0 | $0 | $0 | $114 |
| State | $884 | $0 | $0 | $0 | $0 | $0 | $0 | $884 |
| Specialized State and Federal | | | | | | | | |
| Federal | $14 | $0 | $0 | $0 | $0 | $0 | $0 | $14 |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $634 | $0 | $0 | $0 | $0 | $0 | $0 | $634 |
| Match | $147 | $0 | $0 | $0 | $0 | $0 | $0 | $147 |
| State | $78 | $0 | $0 | $0 | $0 | $0 | $0 | $78 |
| Other Funds | | | | | | | | |
| Other | $271 | $0 | $0 | $0 | $0 | $0 | $0 | $271 |
| TOTAL | $2,141 | $0 | $0 | $0 | $0 | $0 | $0 | $2,141 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109535 | #HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 665 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** FARMVILLE ROAD
**Jurisdiction:** Prince Edward County
**Description:** FROM: 0.160 MILE SOUTH OF RTE 665 TO: 0.131 MILE NORTH OF RTE 665 (0.2910 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $337 | $337 |
| RW | 2019 | $420 | $222 |
| CN | 2020 | $1,689 | $1,220 |
| Total | | $2,446 | $1,779 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,695 | $0 | $0 | $0 | $0 | $0 | $0 | $2,695 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109537 | #HB2.FY17 RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 692 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** FARMVILLE ROAD
**Jurisdiction:** Prince Edward County
**Description:** FROM: 0.065 MILE SOUTH OF RTE 692 TO: 0.082 MILE NORTH OF RTE 692 (0.1470 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $418 | $418 |
| RW | 2019 | $144 | $137 |
| CN | 2020 | $2,397 | $2,508 |
| Total | | $2,959 | $3,063 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,150 | $0 | $0 | $0 | $0 | $0 | $0 | $1,150 |
| State | $1,828 | $0 | $0 | $0 | $0 | $0 | $0 | $1,828 |
| Specialized State and Federal | | | | | | | | |
| Federal | $101 | $0 | $0 | $0 | $0 | $0 | $0 | $101 |
| TOTAL | $3,079 | $0 | $0 | $0 | $0 | $0 | $0 | $3,079 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110767 | #SMART18 - RTE 15 - CONSTRUCT ROUNDABOUT AT RTE 360 | Primary | NonMPO |

**Street Name:** FARMVILLE HIGHWAY
**Jurisdiction:** Charlotte County
**Description:** FROM: 0.112 Mi. SOUTH OF ROUTE 15 BUS TO: 0.115 Mi. NORTH OF ROUTE 15 BUS (0.2270 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $910 | $855 |
| RW | 2021 | $287 | $179 |
| CN | 2023 | $6,477 | $10 |
| Total | | $7,673 | $1,044 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,626 | $136 | $0 | $0 | $0 | $0 | $0 | $2,762 |
| State | $4,561 | $350 | $0 | $0 | $0 | $0 | $0 | $4,911 |
| TOTAL | $7,188 | $486 | $0 | $0 | $0 | $0 | $0 | $7,673 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119386 | #SMART22 BUS 15 - INTERSECTION IMPROVEMENTS AT GRIFFIN BLVD | Primary | NonMPO |

**Street Name:** SOUTH MAIN ST
**Jurisdiction:** Farmville
**Description:** FROM: 0.020 MILES SOUTH OF GRIFFIN BLVD TO: 0.010 MILES NORTH OF GRIFFIN BLVD (0.0300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $899 | $0 |
| RW | 2028 | $2,725 | $0 |
| CN | 2029 | $4,223 | $0 |
| Total | | $7,847 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $53 | $0 | $0 | $0 | $0 | $53 |
| State | $6,731 | $1,064 | $0 | $0 | $0 | $0 | $0 | $7,795 |
| TOTAL | $6,731 | $1,064 | $53 | $0 | $0 | $0 | $0 | $7,847 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119676 | HSIP20 - RTE 15 - SHOULDER WIDENING / RUMBLE STRIPS | Primary | NonMPO |

**Street Name:** N JAMES MADISON HWY
**Jurisdiction:** Buckingham County
**Description:** FROM: NCL DILLWYN TO: RTE 622 (TRENTS MILL RD) (6.3900 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $2,623 | $0 |
| Total | | $2,623 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $2,623 | $0 | $0 | $0 | $0 | $0 | $2,623 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121006 | #SMART24 - REVSH22- RTE 15 (FARMVILLE RD) - CONST TURN LANES | Secondary | NonMPO |

**Street Name:** FARMVILLE RD
**Jurisdiction:** Prince Edward County
**Description:** FROM: 0.14 MILES SOUTH OF MANOR HOUSE DR TO: 0.14 MILE NORTH OF MANOR HOUSE DR (0.2800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $758 | $0 |
| RW | 2029 | $2,080 | $0 |
| CN | 2030 | $5,855 | $0 |
| Total | | $8,694 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $939 | $1,703 | $0 | $2,642 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,513 | $1,513 | $0 | $0 | $0 | $3,026 |
| Local | $0 | $0 | $1,513 | $1,513 | $0 | $0 | $0 | $3,026 |
| TOTAL | $0 | $0 | $3,026 | $3,026 | $939 | $1,703 | $0 | $8,694 |

| ROUTE: 0015 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123209 | #SGR24LP - BUS 15 NBL-PLANT MIX REHAB | Primary | NonMPO |

**Street Name:** WEST THIRD STREET
**Jurisdiction:** Farmville
**Description:** FROM: OAK STREET TO: DOWDY STREET (1.1500 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $587 | $0 |
| Total | | $587 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $282 | $305 | $0 | $0 | $0 | $0 | $0 | $587 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26574 | #BF - LYNCHBURG YEAR 5 STRUCTURE RECOATING | Primary | Lynchburg |

**Street Name:** WARDS ROAD
**Jurisdiction:** Campbell County
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $100 | $0 |
| RW | | | |
| CN | | $859 | $0 |
| Total | | $959 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $959 | $0 | $0 | $0 | $959 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26573 | #BF - LYNCHBURG YEAR 5 RESTORATIVE BRIDGE MN RIGID OVERLAYS | Primary | Lynchburg |

**Street Name:** RTE. 29 SBL & RTE. 460 WBL BYPASS
**Jurisdiction:** Campbell County
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $500 | $0 |
| RW | | | |
| CN | | $3,869 | $0 |
| Total | | $4,369 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $3,495 | $874 | $0 | $0 | $0 | $4,369 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26571 | #BF - LYNCHBURG YEAR 4 RESTORATIVE BRIDGE MN RIGID OVERLAYS | Primary | Lynchburg |

**Street Name:** RTE. 29 NBL & RTE. 460 EBL BYPASS
**Jurisdiction:** Campbell County
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $500 | $0 |
| RW | | | |
| CN | | $3,865 | $0 |
| Total | | $4,365 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $3,492 | $873 | $0 | $0 | $0 | $4,365 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115488 | #SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699 | Primary | NonMPO |

**Street Name:** WARDS ROAD
**Jurisdiction:** Campbell County
**Description:** FROM: 0.092 MILE SOUTH OF RTE 699 TO: 0.541 MILE NORTH OF RTE 699 (0.6330 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $418 | $382 |
| RW | 2024 | $1,513 | $0 |
| CN | 2025 | $3,237 | $0 |
| Total | | $5,167 | $382 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $65 | $1,509 | $1,400 | $277 | $0 | $0 | $0 | $3,250 |
| State | $482 | $0 | $628 | $807 | $0 | $0 | $0 | $1,917 |
| TOTAL | $547 | $1,509 | $2,028 | $1,084 | $0 | $0 | $0 | $5,167 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115491 | #SMART20 RTE 29 - CONSTRUCT CHANNELIZED LEFT TURN LANE | Secondary | NonMPO |

**REPORT NOTE: FY24 Revised estimate required**

**Street Name:** US HIGHWAY 29
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.067 MILE SOUTH OF RTE 642 TO: 0.086 MILE NORTH OF RTE 642 (0.1530 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $110 | $128 |
| RW | 2024 | $0 | $0 |
| CN | 2025 | $578 | $0 |
| Total | | $688 | $128 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $652 | $0 | $0 | $0 | $0 | $0 | $0 | $652 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115492 | #SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 151 | Primary | NonMPO |

**Street Name:** NORTH AMHERST HIGHWAY
**Jurisdiction:** Amherst County
**Description:** FROM: 0.709 MILE SOUTH OF RTE 151 TO: 0.131 MILE NORTH OF RTE 151 (0.8400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $462 | $406 |
| RW | 2023 | $0 | $0 |
| CN | 2024 | $2,838 | $0 |
| Total | | $3,300 | $406 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $462 | $642 | $589 | $0 | $0 | $0 | $0 | $1,692 |
| State | $1,608 | $0 | $0 | $0 | $0 | $0 | $0 | $1,608 |
| TOTAL | $2,069 | $642 | $589 | $0 | $0 | $0 | $0 | $3,300 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119160 | #SMART22 PHASE I RTE 29 - ACCESS MANAGEMENT | Primary | Lynchburg |

**Street Name:** WARDS RD
**Jurisdiction:** Campbell County
**Description:** FROM: 0.08 MILE SOUTH OF RTE 738 (ENGLISH TAVERN RD) TO: RTE 1433 (RANGOON STREET) (1.4200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $932 | $253 |
| RW | 2025 | $6,497 | $0 |
| CN | 2027 | $9,602 | $0 |
| Total | | $17,031 | $253 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,362 | $0 | $0 | $0 | $0 | $0 | $2,362 |
| State | $4,175 | $6,078 | $2,000 | $1,817 | $600 | $0 | $0 | $14,669 |
| TOTAL | $4,175 | $8,440 | $2,000 | $1,817 | $600 | $0 | $0 | $17,031 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119162 | #SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT | Primary | Lynchburg |

**Street Name:** WARDS RD
**Jurisdiction:** Campbell County
**Description:** FROM: 0.08 MILE SOUTH OF RTE 685 (CALOHAN RD) TO: 0.08 MILE SOUTH OF RTE 738 (ENGLISH TAVERN RD) (2.4100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $646 | $226 |
| RW | 2027 | $2,286 | $0 |
| CN | 2027 | $5,613 | $0 |
| Total | | $8,545 | $226 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,454 | $3,113 | $0 | $732 | $246 | $0 | $0 | $8,545 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119165 | #SMART22 RTE 29 - RCUT AT RTE 703 (TIGHTSQUEEZE) | Primary | NonMPO |

**Street Name:** ROUTE 29
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.17 MILE SOUTH OF RTE 703 (TIGHTSQUEEZE RD) TO: 0.17 MILE NORTH OF RTE 703 (TIGHTSQUEEZE RD) (0.3400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,162 | $252 |
| RW | 2024 | $2,689 | $0 |
| CN | 2025 | $7,573 | $0 |
| Total | | $11,424 | $252 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $148 | $6,766 | $0 | $0 | $0 | $0 | $6,914 |
| State | $311 | $2,728 | $1,472 | $0 | $0 | $0 | $0 | $4,510 |
| TOTAL | $311 | $2,876 | $8,237 | $0 | $0 | $0 | $0 | $11,424 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119385 | #SMART22 RTE 29 -TURN LANE IMPROVEMENT AT RTE 653(OAK RIDGE) | Primary | NonMPO |

**Street Name:** THOMAS NELSON HWY
**Jurisdiction:** Nelson County
**Description:** FROM: 0.180 MILES SOUTH OF RTE 653 (OAK RIDGE RD) TO: RTE 653 (OAK RIDGE RD) (0.1800 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $814 | $33 |
| RW | 2028 | $961 | $0 |
| CN | 2029 | $3,829 | $0 |
| Total | | $5,605 | $33 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $446 | $0 | $0 | $0 | $0 | $0 | $446 |
| State | $4,728 | $97 | $334 | $0 | $0 | $0 | $0 | $5,159 |
| TOTAL | $4,728 | $543 | $334 | $0 | $0 | $0 | $0 | $5,605 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122797 | HSIP RTE 29 - SHOULDER WIDENING W/ EDGE RUMBLES & GUARDRAIL | Primary | NonMPO |

**Street Name:** THOMAS NELSON HWY
**Jurisdiction:** Nelson County
**Description:** FROM: RTE 718 (MOUNTAIN COVE RD) TO: RTE 6 (RIVER RD) (5.8800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $6,104 | $0 |
| Total | | $6,104 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $3,106 | $2,998 | $0 | $0 | $0 | $6,104 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122798 | HSIP RTE 29 - LED DYNAMIC FLASHING CHEVRONS | Primary | NonMPO |

**Street Name:** THOMAS NELSON HWY
**Jurisdiction:** Nelson County
**Description:** FROM: RTE 6Y (TIDBIT TRAIL) TO: RTE 828 (RIVERVIEW LANE) (0.6600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $217 | $0 |
| Total | | $217 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $217 | $0 | $0 | $0 | $0 | $217 |

| ROUTE: 0029 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123200 | #SMART24 BUS 29-CONSTRUCT RIGHT TURN LANE AT RTE 681 | Primary | Lynchburg |

**Street Name:** SOUTH AMHERST HIGHWAY
**Jurisdiction:** Amherst County
**Description:** FROM: 0.050 MILE SOUTH OF RTE 681 (SEMINOLE DR) TO: RTE 681 (SEMINOLE DRIVE) (0.0500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2028 | $497 | $0 |
| RW | 2030 | $526 | $0 |
| CN | 2031 | $1,445 | $0 |
| Total | | $2,468 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $497 | $527 | $1,443 | $0 | $2,468 |

| ROUTE: 0029 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123201 | #SMART24 BUS 29-INTERSECTION IMPROVEMENTS AT RTE 163 | Primary | Lynchburg |

**Jurisdiction:** Amherst County
**Description:** FROM: 0.020 MILE SOUTH OF RTE 163 (S AMHERST HWY) TO: 0.020 MILE NORTH OF RTE 163 (S AMHERST HWY)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $495 | $0 |
| RW | | $747 | $0 |
| CN | | $1,719 | $0 |
| Total | | $2,961 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $746 | $1,715 | $0 | $2,961 |

| ROUTE: 0029 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123202 | #SMART24 BUS 29-ACCESS MGMT-BEAVERS MILL RD TO NOR DAN DR | Urban | Danville |

**Jurisdiction:** Danville
**Description:** FROM: BEAVERS MILL RD TO: NOR DAN DR
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,890 | $0 |
| RW | | $3,905 | $0 |
| CN | | $16,320 | $0 |
| Total | | $22,115 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $6,283 | $5,766 | $5,419 | $4,647 | $22,115 |

| ROUTE: 0029 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123204 | #SMART24 RTE 29-CONSTRUCT LT & RT TURN LANES AT RTE 640 | Primary | Danville |

**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.085 MILE SOUTH OF RTE 640 (SPRING GARDEN RD) TO: 0.085 MILE NORTH OF RTE 640 (SPRING GARDEN RD)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $904 | $0 |
| RW | | $397 | $0 |
| CN | | $2,601 | $0 |
| Total | | $3,902 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $904 | $920 | $2,078 | $0 | $3,902 |

| ROUTE: 0040 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122818 | #SGR23VB - BRIDGE REPL - RTE 40 OVER PIGG RIVER FED ID 13473 | Primary | NonMPO |

**Street Name:** WEST GRETNA ROAD
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.16 MILES WEST OF PIGG RIVER TO: 0.16 MILES EAST OF PIGG RIVER (0.3200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,831 | $19 |
| RW | 2024 | $1,448 | $0 |
| CN | 2024 | $20,075 | $0 |
| Total | | $23,354 | $19 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $163 | $1,841 | $8,907 | $9,327 | $0 | $0 | $0 | $20,238 |
| State | $2,835 | $282 | $0 | $0 | $0 | $0 | $0 | $3,117 |
| TOTAL | $2,998 | $2,122 | $8,907 | $9,327 | $0 | $0 | $0 | $23,354 |

| ROUTE: 0045 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110766 | #SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690 | Primary | NonMPO |

**Street Name:** CARTERSVILLE ROAD
**Jurisdiction:** Cumberland County
**Description:** FROM: 0.078 MILES SOUTH OF RTE 689 TO: 0.036 MILES NORTH OF RTE 689 (0.1140 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $650 | $568 |
| RW | 2022 | $968 | $408 |
| CN | 2023 | $2,982 | $0 |
| Total | | $4,600 | $976 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,037 | $0 | $0 | $0 | $0 | $0 | $0 | $2,037 |
| State | $2,563 | $0 | $0 | $0 | $0 | $0 | $0 | $2,563 |
| TOTAL | $4,600 | $0 | $0 | $0 | $0 | $0 | $0 | $4,600 |

| ROUTE: 0056 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113660 | RAIL19 RTE 56 - UPGRADE FLASHING LIGHTS & GATES NSRR | Rail | NonMPO |

**Street Name:** JAMES RIVER ROAD
**Jurisdiction:** Nelson County
**Description:** FROM: 0.047 MILE WEST OF NSRR CROSSING TO: 0.047 MILE EAST OF NSRR CROSSING (0.0940 MI)
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $50 | $1 |
| RW | | | |
| CN | 2023 | $350 | $0 |
| Total | | $400 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $120 | $280 | $0 | $0 | $0 | $0 | $0 | $400 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109829 | #HB2.FY17 RTE 58- LEFT & RIGHT TURN LANES AT RTE 311 | Primary | Danville |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** SOUTH BOSTON ROAD
**Jurisdiction:** Danville
**Description:** FROM: 0.190 MILES WEST OF RTE 311 TO: .039 MILES EAST OF RTE 311 (0.2290 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $333 | $333 |
| RW | 2018 | $50 | $50 |
| CN | 2019 | $1,985 | $1,928 |
| Total | | $2,368 | $2,311 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,219 | $0 | $0 | $0 | $0 | $0 | $0 | $2,219 |
| State | $323 | $0 | $0 | $0 | $0 | $0 | $0 | $323 |
| TOTAL | $2,542 | $0 | $0 | $0 | $0 | $0 | $0 | $2,542 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115495 | #SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE | Primary | Danville |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** SOUTH BOSTON ROAD
**Jurisdiction:** Danville
**Description:** FROM: AIRPORT DRIVE TO: KENTUCK ROAD (0.1800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $455 | $0 |
| RW | 2024 | $1,173 | $0 |
| CN | 2025 | $2,689 | $0 |
| Total | | $4,316 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,727 | $1,727 | $0 | $0 | $0 | $0 | $0 | $3,454 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117101 | REVSH21 BUS 58 (RIVERSIDE DRIVE) - RECONSTRUCTION | Urban | Danville |

**Street Name:** RIVERSIDE DRIVE
**Jurisdiction:** Danville
**Description:** FROM: ARNETT BOULEVARD TO: AUDUBON DRIVE (0.3500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $61 | $0 |
| RW | 2027 | $0 | $0 |
| CN | 2028 | $2,234 | $0 |
| Total | | $2,296 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $43 | $607 | $0 | $0 | $0 | $0 | $0 | $651 |
| Local | $43 | $607 | $0 | $0 | $0 | $0 | $0 | $651 |
| Other Funds | | | | | | | | |
| Other | $995 | $0 | $0 | $0 | $0 | $0 | $0 | $995 |
| TOTAL | $1,081 | $1,214 | $0 | $0 | $0 | $0 | $0 | $2,296 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121002 | REVSH23 BUS 58 (RIVERSIDE DR) - STRUCTURE REPLACEMENT | Secondary | Danville |

**Street Name:** RIVERSIDE DRIVE
**Jurisdiction:** Danville
**Description:** FROM: 0.028 MILE EAST OF AUDUBON DR. TO: 0.072 MILE EAST OF AUDUBON DR. (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $624 | $0 |
| RW | 2029 | $416 | $0 |
| CN | 2030 | $6,882 | $0 |
| Total | | $7,923 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $0 | $3,134 | $0 | $0 | $0 | $3,134 |
| Local | $0 | $0 | $0 | $3,134 | $0 | $0 | $0 | $3,134 |
| TOTAL | $0 | $0 | $0 | $6,268 | $0 | $0 | $0 | $6,268 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123196 | #SMART24 BUS 58-SAFETY IMPROVEMENTS-ARNETT BLVD TO RTE 293 | Urban | Danville |

**Jurisdiction:** Danville
**Description:** FROM: RTE 3747 (ARNETT BLVD) TO: RTE 293 (NORTH MAIN STREET)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,386 | $0 |
| RW | | $3,652 | $0 |
| CN | | $22,634 | $0 |
| Total | | $28,673 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $8,000 | $8,000 |
| State | $0 | $0 | $0 | $4,502 | $6,743 | $4,248 | $5,180 | $20,673 |
| TOTAL | $0 | $0 | $0 | $4,502 | $6,743 | $4,248 | $13,180 | $28,673 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123197 | #SMART24 BUS 58-PED/ACCESS MGMT-AUDUBON DR TO ARNETT BLVD | Urban | Danville |

**Jurisdiction:** Danville
**Description:** FROM: AUDUBON DR TO: ARNETT BLVD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,058 | $0 |
| RW | | $3,543 | $0 |
| CN | | $16,639 | $0 |
| Total | | $22,239 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $3,000 | $5,239 | $6,420 | $7,580 | $22,239 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123223 | #SMART24 RTE 58-INSTALL ICWS AT RTE 622 | Primary | NonMPO |

**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.130 MILE EAST OF RTE 622 TO: 0.130 MILE WEST OF RTE 622
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $265 | $0 |
| RW | | $138 | $0 |
| CN | | $609 | $0 |
| Total | | $1,012 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $265 | $140 | $607 | $0 | $1,012 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119168 | #SMART22 RTE 60 - RECONSTRUCT MEDIAN/TURN LANES AT RTE 29 IN | Primary | Lynchburg |

**Street Name:** RICHMOND HWY
**Jurisdiction:** Amherst County
**Description:** FROM: RTE T-1102 (WASHINGTON STREET) TO: 0.24 MILE SOUTH OF RTE T-1102 (WASHINGTON STREET) (0.2400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $296 | $0 |
| RW | 2028 | $621 | $0 |
| CN | 2029 | $1,320 | $0 |
| Total | | $2,237 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $292 | $0 | $0 | $845 | $1,100 | $0 | $0 | $2,237 |

| ROUTE: 0092 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111280 | #SGR18VB - RT 92 BRIDGE & APPR OVER STAUNTON RIVER Fed 4851 | Primary | NonMPO |

| Street Name: | JEB STUART HIGHWAY |
|---|---|
| Jurisdiction: | Charlotte County |
| Description: | FROM: 0.109 MILES NORTH OF STAUNTON RIVER TO: 0.218 MILES SOUTH OF STAUNTON RIVER (0.2490 MI) |
| Scope: | Bridge Replacement w/o Added Capacity |

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $2,319 | $1,494 |
| RW | 2022 | $181 | $26 |
| CN | 2024 | $24,544 | $0 |
| Total | | $27,043 | $1,520 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $30 | $1,818 | $0 | $0 | $0 | $0 | $0 | $1,848 |
| State | $13,766 | $0 | $0 | $0 | $0 | $0 | $0 | $13,766 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,521 | $0 | $0 | $0 | $0 | $0 | $0 | $3,521 |
| Bond | $3,937 | $0 | $0 | $0 | $0 | $0 | $0 | $3,937 |
| Legacy CN Formula | | | | | | | | |
| State | $3,971 | $0 | $0 | $0 | $0 | $0 | $0 | $3,971 |
| TOTAL | $25,225 | $1,818 | $0 | $0 | $0 | $0 | $0 | $27,043 |

| ROUTE: 0128 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26559 | #BF - LYNCHBURG YEAR 3 RESTORATIVE BRIDGE MN (RIGID OVERLAY) | Primary | Lynchburg |

| Street Name: | CANDLERS MNT ROAD |
|---|---|
| Jurisdiction: | Lynchburg |
| Description: | FROM: 0.035 MILES WEST OF NS RAILWAY TO: 0.035 MILES EAST OF NS RAILWAY (0.0700 MI) |
| Scope: | Bridge Rehab w/o Added Capacity |

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $250 | $0 |
| RW | | | |
| CN | | $2,176 | $0 |
| Total | | $2,426 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,940 | $485 | $0 | $0 | $0 | $0 | $2,426 |

| ROUTE: 0131 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111306 | #SMART18 - RTE 131 - RECONSTRUCTION | Primary | NonMPO |
| REPORT NOTE: #FY24 Balance to be determined after CN completion | | | |

| Street Name: | OLD COURTHOUSE ROAD |
|---|---|
| Jurisdiction: | Appomattox |
| Description: | FROM: 0.247 MI. SOUTH OF RTE. 748 TO: 0.216 MI. NORTH OF RTE. 748 (0.4620 MI) |
| Scope: | Reconstruction w/ Added Capacity |

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,133 | $1,071 |
| RW | 2021 | $920 | $605 |
| CN | 2022 | $6,091 | $57 |
| Total | | $8,144 | $1,733 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $8,387 | $0 | $0 | $0 | $0 | $0 | $0 | $8,387 |
| State | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| TOTAL | $8,437 | $0 | $0 | $0 | $0 | $0 | $0 | $8,437 |

| ROUTE: 0151 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123198 | #SMART24 RTE 151-CONSTRUCT ROUNDABOUT AT RTE 6 | Primary | NonMPO |

**Jurisdiction:** Nelson County

**Description:** FROM: 0.105 MILE SOUTH OF RTE 6 (RIVER RD) TO: 0.105 MILES NORTH OF RTE 6 (RIVER RD)

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,269 | $0 |
| RW | | $2,494 | $0 |
| CN | | $11,942 | $0 |
| Total | | $15,705 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $400 | $0 | $0 | $400 |
| State | $0 | $0 | $0 | $3,270 | $6,278 | $5,757 | $0 | $15,305 |
| TOTAL | $0 | $0 | $0 | $3,270 | $6,678 | $5,757 | $0 | $15,705 |

| ROUTE: 0221 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113116 | #SMART20 RTE 221/501 - INTERSECTION IMPROVEMENT (SPLIT PAIR) | Urban | Lynchburg |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** ROUTE 501 (LYNCHBURG EXPRESSWAY)

**Jurisdiction:** Lynchburg

**Description:** FROM: BREEZEWOOD DRIVE TO: RTE 501 (DESMOND T. DOSS MEM. EXP.)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $4,048 | $1,553 |
| RW | 2023 | $10,565 | $0 |
| CN | 2025 | $36,176 | $0 |
| Total | | $50,789 | $1,553 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $8,177 | $0 | $0 | $0 | $0 | $0 | $0 | $8,177 |
| District Grant Program | | | | | | | | |
| Federal | $2,096 | $0 | $0 | $0 | $0 | $0 | $0 | $2,096 |
| State | $6,429 | $0 | $0 | $0 | $0 | $0 | $0 | $6,429 |
| Specialized State and Federal | | | | | | | | |
| State | $2,767 | $0 | $0 | $0 | $0 | $0 | $0 | $2,767 |
| Revenue Sharing | | | | | | | | |
| State | $5,806 | $0 | $0 | $0 | $0 | $0 | $0 | $5,806 |
| Local | $5,806 | $0 | $0 | $0 | $0 | $0 | $0 | $5,806 |
| Other Funds | | | | | | | | |
| Other | $16,202 | $0 | $0 | $0 | $0 | $0 | $0 | $16,202 |
| TOTAL | $47,282 | $0 | $0 | $0 | $0 | $0 | $0 | $47,282 |

| ROUTE: 0221 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117093 | REVSH21 LAKESIDE DRIVE - RECONSTRUCTION | Urban | Lynchburg |

**Street Name:** LAKESIDE DRIVE

**Jurisdiction:** Lynchburg

**Description:** FROM: ATH ENTRANCE E. C. GLASS HIGH SCHOOL TO: MURRELL ROAD (0.2300 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $533 | $0 |
| RW | 2025 | $17 | $0 |
| CN | 2026 | $3,271 | $0 |
| Total | | $3,820 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $986 | $0 | $728 | $0 | $0 | $0 | $0 | $1,714 |
| Local | $986 | $0 | $728 | $0 | $0 | $0 | $0 | $1,714 |
| Other Funds | | | | | | | | |
| Other | $393 | $0 | $0 | $0 | $0 | $0 | $0 | $393 |
| TOTAL | $2,364 | $0 | $1,456 | $0 | $0 | $0 | $0 | $3,820 |

| ROUTE: 0311 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119164 | #SMART22 RTE 311 - BERRY HILL CONNECTOR RD EXTENSION | Primary | Danville |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** BERRY HILL RD
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.123 MILE SOUTH OF RTE 862 (OAK HILL ROAD) TO: 2.424 MILES NORTH OF RTE 862 (OAK HILL ROAD) (2.5400 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $3,268 | $704 |
| RW | 2023 | $2,326 | $0 |
| CN | 2025 | $37,030 | $0 |
| Total | | $42,624 | $704 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $3,268 | $0 | $3,891 | $4,500 | $15,000 | $12,000 | $0 | $38,659 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121003 | REVSH23 RTE 360 (RICHMOND BOULEVARD) - PEDESTRIAN IMPROVEM | Secondary | Danville |

**Street Name:** RICHMOND BOULEVARD
**Jurisdiction:** Danville
**Description:** FROM: MOFFETT STREET TO: JUSTIN LANE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $108 | $0 |
| RW | 2029 | $14 | $0 |
| CN | 2030 | $3,212 | $0 |
| Total | | $3,333 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $0 | $1,528 | $0 | $0 | $0 | $1,528 |
| Local | $0 | $0 | $0 | $1,528 | $0 | $0 | $0 | $1,528 |
| TOTAL | $0 | $0 | $0 | $3,055 | $0 | $0 | $0 | $3,055 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122819 | #SGR23VB RTE 360 EBL-BRIDGE REMOVAL FED ID 13897 | Primary | NonMPO |

**Street Name:** PATRICK HENRY HIGHWAY
**Jurisdiction:** Prince Edward County
**Description:** FROM: 0.20 MILES WEST OF GRADE CROSSING TO: 0.36 MILES EAST OF GRADE CROSSING (0.5600 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,486 | $0 |
| RW | 2028 | $506 | $0 |
| CN | 2029 | $7,378 | $0 |
| Total | | $9,371 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $1,486 | $575 | $1,574 | $950 | $0 | $0 | $0 | $4,586 |
| Legacy CN Formula | | | | | | | | |
| State | $4,785 | $0 | $0 | $0 | $0 | $0 | $0 | $4,785 |
| TOTAL | $6,271 | $575 | $1,574 | $950 | $0 | $0 | $0 | $9,371 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123194 | #SMART24 RTE 360-PEDESTRIAN IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Halifax County
**Description:** FROM: RTE 652 (ACADEMY ST) TO: RTE 501 (MAIN STREET)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $307 | $0 |
| RW | | $547 | $0 |
| CN | | $1,632 | $0 |
| Total | | $2,486 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $916 | $0 | $916 |
| State | $0 | $0 | $0 | $320 | $578 | $672 | $0 | $1,570 |
| TOTAL | $0 | $0 | $0 | $320 | $578 | $1,588 | $0 | $2,486 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109555 | #HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION AT RTE 622 | Primary | Lynchburg |

**Street Name:** TIMBERLAKE ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.087 MILE WEST OF RTE 622 TO: 0.104 MILE EAST OF RTE 622 (0.1910 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $611 | $604 |
| RW | 2019 | $250 | $246 |
| CN | 2021 | $3,872 | $3,535 |
| Total | | $4,733 | $4,386 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $3,233 | $0 | $0 | $0 | $0 | $0 | $0 | $3,233 |
| Specialized State and Federal | | | | | | | | |
| State | $1,500 | $0 | $0 | $0 | $0 | $0 | $0 | $1,500 |
| TOTAL | $4,733 | $0 | $0 | $0 | $0 | $0 | $0 | $4,733 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104946 | #HB2.FY17 RTE 501 - PASSING LANE (HALIFAX COUNTY) | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** LP BAILEY MEMORIAL HIGHWAY
**Jurisdiction:** Halifax County
**Description:** FROM: 0.975 MI. SOUTH OF ROUTE 610 TO: 0.985 MI. NORTH OF ROUTE 610 (1.9600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $1,803 | $1,803 |
| RW | 2018 | $2,819 | $1,708 |
| CN | 2020 | $17,386 | $17,938 |
| Total | | $22,009 | $21,450 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $63 | $0 | $0 | $0 | $0 | $0 | $0 | $63 |
| Federal | $16,218 | $0 | $0 | $0 | $0 | $0 | $0 | $16,218 |
| State | $140 | $0 | $0 | $0 | $0 | $0 | $0 | $140 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,775 | $0 | $0 | $0 | $0 | $0 | $0 | $2,775 |
| Match | $209 | $0 | $0 | $0 | $0 | $0 | $0 | $209 |
| State | $252 | $0 | $0 | $0 | $0 | $0 | $0 | $252 |
| Bond | $328 | $0 | $0 | $0 | $0 | $0 | $0 | $328 |
| Legacy CN Formula | | | | | | | | |
| State | $2,041 | $0 | $0 | $0 | $0 | $0 | $0 | $2,041 |
| TOTAL | $22,025 | $0 | $0 | $0 | $0 | $0 | $0 | $22,025 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104947 | #HB2.FY17 RTE 501- SHOULDER WIDENING - RTE 607 TO RTE 655 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** BROOKNEAL HIGHWAY
**Jurisdiction:** Campbell County
**Description:** FROM: 0.024 MILES NORTH OF RTE. 655 TO: 0.450 MILES SOUTH OF RTE. 655 (0.4740 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $265 | $265 |
| RW | 2018 | $453 | $453 |
| CN | 2019 | $1,450 | $1,378 |
| Total | | $2,167 | $2,095 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,894 | $0 | $0 | $0 | $0 | $0 | $0 | $1,894 |
| Specialized State and Federal | | | | | | | | |
| Federal | $278 | $0 | $0 | $0 | $0 | $0 | $0 | $278 |
| Bond | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| TOTAL | $2,271 | $0 | $0 | $0 | $0 | $0 | $0 | $2,271 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111313 | #SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628 | Primary | NonMPO |

**Street Name:** LP BAILEY MEMORIAL HIGHWAY
**Jurisdiction:** Halifax County
**Description:** FROM: 0.272 MI. SOUTH OF RTE 628 TO: 0.158 MI.NORTH OF RTE 628 (0.4300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $667 | $600 |
| RW | 2022 | $1,049 | $519 |
| CN | 2023 | $4,334 | $0 |
| Total | | $6,050 | $1,119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,229 | $1,755 | $804 | $0 | $0 | $0 | $0 | $3,789 |
| State | $1,268 | $0 | $993 | $0 | $0 | $0 | $0 | $2,260 |
| TOTAL | $2,497 | $1,755 | $1,797 | $0 | $0 | $0 | $0 | $6,050 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115494 | #SMART20 RTE 360/501 - INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** MAIN STREET
**Jurisdiction:** Halifax
**Description:** FROM: 0.047 MILE SOUTH OF RTE 360 TO: 0.047 MILE NORTH OF RTE 360 (0.0280 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $48 | $48 |
| RW | 2019 | $0 | $0 |
| CN | 2020 | $441 | $378 |
| Total | | $488 | $426 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $591 | $0 | $0 | $0 | $0 | $0 | $0 | $591 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119166 | #SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT FACTORY/WALL ST | Urban | NonMPO |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** HALIFAX RD
**Jurisdiction:** South Boston
**Description:** FROM: 0.11 MILE SOUTH OF WALL STREET TO: 0.03 MILE NORTH OF WALL STREET (0.1400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,552 | $208 |
| RW | 2025 | $1,436 | $0 |
| CN | 2027 | $10,080 | $0 |
| Total | | $13,068 | $208 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $3,671 | $2,248 | $0 | $0 | $5,918 |
| State | $500 | $0 | $2,238 | $0 | $272 | $0 | $3,890 | $6,900 |
| TOTAL | $500 | $0 | $2,238 | $3,671 | $2,519 | $0 | $3,890 | $12,818 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119167 | #SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT BUS 360 | Primary | NonMPO |

**Street Name:** L P BAILEY HIGHWAY
**Jurisdiction:** Halifax County
**Description:** FROM: 0.111 mi. W. ROUTE 501 TO: 0.071 MILE NORTH OF BUS 360 (0.1800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,426 | $230 |
| RW | 2024 | $1,308 | $0 |
| CN | 2026 | $8,595 | $0 |
| Total | | $11,330 | $230 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $357 | $3,627 | $4,780 | $0 | $0 | $8,764 |
| State | $1,124 | $561 | $881 | $0 | $0 | $0 | $0 | $2,566 |
| TOTAL | $1,124 | $561 | $1,238 | $3,627 | $4,780 | $0 | $0 | $11,330 |

| ROUTE: 0501 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119384 | #SMART22 #SGR21VB RTE 501 - BRDG & INTERCHANGE IMPROVEMENTS | Urban | Lynchburg |

**Street Name:** CANDLERS MOUNTAIN RD
**Jurisdiction:** Lynchburg
**Description:** FROM: MURRAY PLACE TO: US 501 NB RAMP (0.5400 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $6,001 | $376 |
| RW | 2024 | $5,292 | $0 |
| CN | 2026 | $53,363 | $0 |
| Total | | $64,657 | $376 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $5,107 | $1,507 | $1,178 | $0 | $0 | $0 | $0 | $7,793 |
| State | $7,822 | $5,724 | $3,734 | $4,000 | $0 | $0 | $0 | $21,281 |
| State of Good Repair | | | | | | | | |
| Federal | $2,366 | $6,280 | $4,884 | $4,791 | $14,368 | $0 | $0 | $32,689 |
| State | $1,957 | $0 | $0 | $937 | $0 | $0 | $0 | $2,895 |
| TOTAL | $17,252 | $13,511 | $9,797 | $9,729 | $14,368 | $0 | $0 | $64,657 |

| ROUTE: 0501 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123203 | #SMART24 BUS 501-CONSTRUCT ROUNDABOUT AT VASSAR ST | Urban | Lynchburg |

**Jurisdiction:** Lynchburg

**Description:** FROM: 0.025 MILE SOUTH OF VASSAR STREET TO: 0.025 MILE NORTH OF VASSAR STREET

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,260 | $0 |
| RW | | $1,027 | $0 |
| CN | | $7,547 | $0 |
| Total | | $9,834 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,260 | $1,308 | $7,266 | $0 | $9,834 |

| ROUTE: 0622 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 5542 | #SMART18 #SGR18VB - RT 622 - RECONSTRUCTION | Secondary | Lynchburg |

**REPORT NOTE: #FY24 Funded to current expenditures**

**Street Name:** LYNBROOK ROAD

**Jurisdiction:** Campbell County

**Description:** FROM: 0.004 MILE EAST OF ROUTE 683 TO: 1.231 MILE EAST OF ROUTE 683 (1.2270 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2005 | $1,701 | $1,701 |
| RW | 2017 | $930 | $884 |
| CN | 2019 | $9,653 | $9,619 |
| Total | | $12,284 | $12,205 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,968 | $0 | $0 | $0 | $0 | $0 | $0 | $2,968 |
| State | $6,336 | $0 | $0 | $0 | $0 | $0 | $0 | $6,336 |
| State of Good Repair | | | | | | | | |
| State | $737 | $0 | $0 | $0 | $0 | $0 | $0 | $737 |
| Specialized State and Federal | | | | | | | | |
| State | $521 | $0 | $0 | $0 | $0 | $0 | $0 | $521 |
| Legacy CN Formula | | | | | | | | |
| Federal | $164 | $0 | $0 | $0 | $0 | $0 | $0 | $164 |
| Match | $41 | $0 | $0 | $0 | $0 | $0 | $0 | $41 |
| State | $1,437 | $0 | $0 | $0 | $0 | $0 | $0 | $1,437 |
| TOTAL | $12,204 | $0 | $0 | $0 | $0 | $0 | $0 | $12,204 |

| ROUTE: 0653 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112865 | #SGR19VB - RT 653 BRIDGE & APPR OVER NS RAILWAY FED 12538 | Secondary | NonMPO |

**Street Name:** WILSON ROAD

**Jurisdiction:** Nelson County

**Description:** FROM: 0.034 MI S NS RAILWAY TO: 0.037 MI N NS RAILWAY (0.0740 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $850 | $566 |
| RW | 2023 | $148 | $0 |
| CN | 2024 | $5,324 | $0 |
| Total | | $6,321 | $566 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $5,297 | $0 | $258 | $714 | $0 | $0 | $0 | $6,269 |
| Legacy CN Formula | | | | | | | | |
| State | $52 | $0 | $0 | $0 | $0 | $0 | $0 | $52 |
| TOTAL | $5,349 | $0 | $258 | $714 | $0 | $0 | $0 | $6,321 |

| ROUTE: 0682 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109550 | #HB2.FY17 RTE 682 - RECONSTRUCTION | Secondary | Lynchburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** WOODY'S LAKE ROAD
**Jurisdiction:** Amherst County
**Description:** FROM: RTE. BUS 29 TO: 0.794 MILE EAST OF RTE BUS 29 (0.7940 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $870 | $870 |
| RW | 2019 | $2,280 | $1,957 |
| CN | 2021 | $4,705 | $4,008 |
| Total | | $7,855 | $6,834 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| GARVEE | $7,480 | $0 | $0 | $0 | $0 | $0 | $0 | $7,480 |

| ROUTE: 0682 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110390 | #HB2.FY17 RTE 682 - RECONSTRUCTION GARVEE DEBT SERVICE | Secondary | Lynchburg |

**Jurisdiction:** Amherst County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $1,907 | $488 | $603 | $610 | $610 | $610 | $610 | $5,437 |

| ROUTE: 0750 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111305 | #SMART18 - RTE 750 - TURN LANE, ACCESS MANAGEMENT AT RTE 844 | Secondary | NonMPO |

**Street Name:** MOUNT CROSS ROAD
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.002 MILE S EAST OF RTE 844 TO: 0.073 MILES EAST OF RTE 844 (0.0700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $140 | $140 |
| RW | 2021 | $258 | $220 |
| CN | 2022 | $686 | $255 |
| Total | | $1,084 | $616 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,084 | $0 | $0 | $0 | $0 | $0 | $0 | $1,084 |

| ROUTE: 0766 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28373 | #SMART24 RTE 766-CONSTRUCT RIGHT TURN LANE AT BUS 29 | Secondary | Lynchburg |

**Jurisdiction:** Amherst County
**Description:** FROM: 0.050 MILE WEST OF BUS 29 (SOUTH AMHERST HIGHWAY) TO: BUS 29 (SOUTH AMHERST HIGHWAY)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $570 | $0 |
| RW | | $453 | $0 |
| CN | | $2,172 | $0 |
| Total | | $3,195 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $700 | $731 | $1,764 | $0 | $3,195 |

| ROUTE: 0861 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113661 | RAIL19 RTE 861 - INSTALL FLASHING LIGHTS & GATES NSRR CR | Rail | NonMPO |

**Street Name:** MOUNTAIN RUN ROAD
**Jurisdiction:** Pittsylvania County
**Description:** FROM: 0.047 MILE SOUTH OF NSRR CROSSING TO: 0.047 MILE NORTH OF NSRR CROSSING (0.0940 MI)
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $65 | $1 |
| RW | | | |
| CN | 2023 | $190 | $0 |
| Total | | $255 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $77 | $179 | $0 | $0 | $0 | $0 | $0 | $255 |

| ROUTE: 1520 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114091 | HSIP19 RTE 1520 & 9070 - CONSTRUCT SIDEWALK | Secondary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Campbell County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $625 | $7 |
| RW | 2025 | $1,840 | $0 |
| CN | 2026 | $2,576 | $0 |
| Total | | $5,042 | $7 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $445 | $0 | $549 | $0 | $4,048 | $0 | $0 | $5,042 |

| ROUTE: 3708 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121045 | TAP23 PHASE II - KEMPER ROAD - CONSTRUCT SIDEWALK | Enhancement | Danville |

**Street Name:** KEMPER ROAD
**Jurisdiction:** Danville
**Description:** FROM: EDMONDS STREET TO: ARLINGTON PLACE (0.5060 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $106 | $0 |
| RW | 2025 | $12 | $0 |
| CN | 2026 | $486 | $0 |
| Total | | $603 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $100 | $344 | $0 | $0 | $0 | $0 | $0 | $444 |
| Other Funds | | | | | | | | |
| Other | $73 | $86 | $0 | $0 | $0 | $0 | $0 | $159 |
| TOTAL | $173 | $430 | $0 | $0 | $0 | $0 | $0 | $603 |

| ROUTE: 6015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109529 | #HB2.FY17 RTE 15 - LEFT & RIGHT TURN LANES AT RTE 636 | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** SOUTH JAMES MADISON HIGHWAY
**Jurisdiction:** Buckingham County
**Description:** FROM: 0.161 MILE SOUTH OF RTE 636 TO: 0.184 MILE NORTH OF RTE 636 (0.3450 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $434 | $434 |
| RW | 2019 | $223 | $92 |
| CN | 2020 | $1,750 | $1,734 |
| Total | | $2,408 | $2,260 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,586 | $0 | $0 | $0 | $0 | $0 | $0 | $2,586 |

| ROUTE: 6020 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121053 | #SGR23LB - UR 6020 (BEDFORD AVE) - BRDG REPLACEMENT OVER NSR | Urban | NonMPO |

**Street Name:** BEDFORD AVE
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.02 MILES NORTH OF NSRR TO: 0.02 MILES SOUTH OF NSRR (0.0400 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,435 | $0 |
| RW | 2026 | $1,191 | $0 |
| CN | 2027 | $12,089 | $0 |
| Total | | $14,715 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,400 | $1,762 | $3,181 | $1,548 | $2,589 | $0 | $0 | $10,480 |
| State | $1,365 | $357 | $246 | $2,157 | $110 | $0 | $0 | $4,235 |
| TOTAL | $2,765 | $2,119 | $3,428 | $3,705 | $2,699 | $0 | $0 | $14,715 |

| ROUTE: 6022 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121001 | REVSH23 RTE 6022 (HOLLINS MILL RD) - BRIDGE REPLACEMENT | Secondary | Lynchburg |

**Street Name:** HOLLINS MILL ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.021 MILE SOUTH OF BLACKWATER CREEK TO: 0.029 MILE NORTH OF BLACKWATER CREEK (0.0500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $1,328 | $0 |
| RW | 2029 | $133 | $0 |
| CN | 2030 | $8,511 | $0 |
| Total | | $9,972 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,067 | $2,067 | $0 | $0 | $0 | $4,134 |
| Local | $0 | $0 | $2,067 | $2,067 | $0 | $0 | $0 | $4,134 |
| TOTAL | $0 | $0 | $4,134 | $4,134 | $0 | $0 | $0 | $8,268 |

| ROUTE: 6029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106533 | RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE | Urban | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg
**Description:** FROM: VARIOUS TO: Various
**Scope:** New Construction Roadway

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $21,424 | $2,677 | $2,677 | $2,677 | $2,677 | $2,676 | $2,237 | $37,044 |

| ROUTE: 6032 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110542 | #HB2.FY17 DOWNTOWN LYNCHBURG - BUS FOR CIRCULATOR SERVICE | Urban | Lynchburg |

**Street Name:** MAIN STREET
**Jurisdiction:** Lynchburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2016 | $465 | $0 |
| Total | | $465 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $465 | $0 | $0 | $0 | $0 | $0 | $0 | $465 |

| ROUTE: 6044 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114065 | HSIP21 - UR 6044 - PEDESTRIAN IMPROVEMENTS (OLD FOREST RD) | Urban | Lynchburg |

**Street Name:** OLD FOREST ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: KINGS DRIVE TO: BRIDGE OVER NORFOLK SOUTHERN RAILWAY (0.5700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $498 | $1 |
| RW | 2023 | $204 | $0 |
| CN | 2024 | $1,929 | $0 |
| Total | | $2,632 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,945 | $0 | $637 | $0 | $0 | $0 | $0 | $2,582 |
| Specialized State and Federal | | | | | | | | |
| Federal | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| TOTAL | $1,995 | $0 | $637 | $0 | $0 | $0 | $0 | $2,632 |

| ROUTE: 6056 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106537 | UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE | Urban | Lynchburg |

**Street Name:** GREENVIEW DRIVE
**Jurisdiction:** Lynchburg
**Description:** FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI)
**Scope:** Reconstruction w/ Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $5,067 | $700 | $700 | $700 | $700 | $700 | $470 | $9,036 |

| ROUTE: 6070 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119163 | #SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368 | Urban | Lynchburg |

**Street Name:** WARDS FERRY ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.17 MILE WEST OF RTE 368 (CVCC CAMPUS DR) TO: 0.05 MILE EAST OF RTE 368 (CVCC CAMPUS DR) (0.2200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,382 | $205 |
| RW | 2024 | $2,997 | $0 |
| CN | 2026 | $7,859 | $0 |
| Total | | $12,238 | $205 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $11,301 | $0 | $937 | $0 | $0 | $0 | $0 | $12,238 |

| ROUTE: 6293 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119215 | #SGR21LB - RTE 293 - SUPER STRUCTURE REPLACEMENT | Urban | Danville |

**Street Name:** MAIN STREET
**Jurisdiction:** Danville
**Description:** FROM: 0.110 MILE SOUTH OF RTE 58 TO: 0.370 MILE NORTH OF RTE 413 (0.1400 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $900 | $1 |
| RW | 2025 | $140 | $0 |
| CN | 2026 | $5,418 | $0 |
| Total | | $6,458 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,186 | $995 | $1,005 | $0 | $0 | $0 | $0 | $4,185 |
| State | $80 | $0 | $74 | $1,118 | $0 | $0 | $0 | $1,273 |
| Other Funds | | | | | | | | |
| Other | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $3,266 | $995 | $1,079 | $1,118 | $0 | $0 | $0 | $6,458 |

| ROUTE: 6360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114096 | HSIP21 - ROUTE 360 - SHOULDER WIDENING, RUMBLE STRIPS, & GR | Primary | NonMPO |

**REPORT NOTE: Funded to award/bid amount**

**Street Name:** RTE 360
**Jurisdiction:** Halifax County
**Description:** FROM: RTE 607 TO: RTE 92/720 (2.7900 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $3,173 | $5 |
| Total | | $3,173 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,074 | $929 | $0 | $0 | $0 | $0 | $0 | $2,002 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21764 | LYNCHBURG DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $501 | $0 | $0 | $0 | $0 | $501 |
| State | $343 | $0 | $9,101 | $1,376 | $192 | $614 | $0 | $11,626 |
| TOTAL | $343 | $0 | $9,602 | $1,376 | $192 | $614 | $0 | $12,126 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T17837 | #SGR Lynchburg - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Street Name:** Various
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $705 | $0 | $0 | $0 | $0 | $0 | $705 |
| State | $2,604 | $629 | $8,154 | $8,697 | $8,874 | $9,104 | $9,712 | $47,775 |
| TOTAL | $2,604 | $1,335 | $8,154 | $8,697 | $8,874 | $9,104 | $9,712 | $48,480 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15987 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - LYNCHBURG | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $1,548 | $0 | $0 | $0 | $6,000 | $7,548 |
| State | $0 | $1,356 | $94 | $84 | $0 | $99 | $7,297 | $8,930 |
| GARVEE | $807 | $0 | $0 | $0 | $0 | $0 | $0 | $807 |
| TOTAL | $807 | $1,356 | $1,641 | $84 | $0 | $99 | $13,297 | $17,285 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13631 | #SGR Lynchburg - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $644 | $17,173 | $18,501 | $36,318 |
| State | $2,735 | $1,212 | $81 | $31 | $2,078 | $361 | $205 | $6,702 |
| TOTAL | $2,735 | $1,212 | $81 | $31 | $2,722 | $17,534 | $18,706 | $43,020 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9604 | #SGR Lynchburg - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $670 | $350 | $23 | $9 | $2,231 | $5,058 | $5,396 | $13,737 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9603 | #SGR Lynchburg - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $421 | $140 | $1,812 | $1,933 | $1,972 | $2,023 | $2,158 | $10,459 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109554 | #HB2.FY17 ODDFELLOWS ROAD SEGMENT B2 - RECONSTRUCTION | Urban | Lynchburg |

**Street Name:** ODDFELLOWS ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.10 WEST OF ROUTE 128 (MAYFLOWER DR.) TO: BUS. 29 (LYNCHBURG EXPRESSWAY) (0.4070 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $473 | $473 |
| RW | 2017 | $492 | $492 |
| CN | 2017 | $10,631 | $10,631 |
| Total | | $11,597 | $11,597 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $10,389 | $0 | $0 | $0 | $0 | $0 | $0 | $10,389 |
| District Grant Program | | | | | | | | |
| GARVEE | $1,208 | $0 | $0 | $0 | $0 | $0 | $0 | $1,208 |
| TOTAL | $11,597 | $0 | $0 | $0 | $0 | $0 | $0 | $11,597 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109817 | SAFETY PRESCOPING - LYNCHBURG | Other | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $265 | $251 | $276 | $0 | $0 | $0 | $0 | $791 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,965 | $0 | $0 | $0 | $0 | $0 | $0 | $2,965 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| TOTAL | $3,240 | $251 | $276 | $0 | $0 | $0 | $0 | $3,767 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110391 | #HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE | Urban | Lynchburg |

**Jurisdiction:** Lynchburg
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $7,010 | $1,311 | $1,310 | $1,311 | $1,310 | $1,310 | $1,311 | $14,872 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110764 | #SMART18 - ARNETT BLVD - SIDEWALKS, BIKE LANES, CROSSWALKS | Urban | Danville |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** ARNETT BOULEVARD
**Jurisdiction:** Danville
**Description:** FROM: EDEN PLACE TO: GUILFORD STREET (0.4100 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $18 | $2 |
| RW | 2022 | $45 | $1 |
| CN | 2023 | $767 | $0 |
| Total | | $830 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $718 | $0 | $0 | $0 | $0 | $0 | $0 | $718 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113272 | REVSH19 - FLORIDA AVENUE - CONSTRUCT SIDEWALK | Urban | Lynchburg |

**Street Name:** FLORIDA AVENUE
**Jurisdiction:** Lynchburg
**Description:** FROM: GREENFIELD DRIVE TO: 0.110 MILE NORTH OF HUDSON STREET (0.7500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,100 | $146 |
| RW | 2026 | $2,700 | $0 |
| CN | 2028 | $6,050 | $0 |
| Total | | $9,850 | $146 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,193 | $1,057 | $0 | $0 | $0 | $0 | $0 | $2,250 |
| Local | $1,193 | $1,057 | $0 | $0 | $0 | $0 | $0 | $2,250 |
| Other Funds | | | | | | | | |
| Other | $5,350 | $0 | $0 | $0 | $0 | $0 | $0 | $5,350 |
| TOTAL | $7,736 | $2,114 | $0 | $0 | $0 | $0 | $0 | $9,850 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114063 | HSIP21 - NATIONWIDE DRIVE - PEDESTRIAN IMPROVEMENTS | Urban | Lynchburg |

**Street Name:** NATIONWIDE DRIVE
**Jurisdiction:** Lynchburg
**Description:** FROM: RTE 6073 (MCCONVILLE RD) TO: 0.059 MI EAST OF PEGGY BOWEN DRIVE (0.4000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $140 | $62 |
| RW | 2024 | $5 | $0 |
| CN | 2024 | $914 | $0 |
| Total | | $1,059 | $62 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $719 | $0 | $290 | $0 | $0 | $0 | $0 | $1,009 |
| Specialized State and Federal | | | | | | | | |
| Federal | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| TOTAL | $769 | $0 | $290 | $0 | $0 | $0 | $0 | $1,059 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114097 | HSIP18 DISTRICTWIDE - HIGH FRICTION SURFACE TREATMENT | Primary | NonMPO |

| Street Name: | VARIOUS | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Lynchburg District-wide | PE | | | |
| Description: | FROM: VARIOUS TO: VARIOUS | RW | | | |
| Scope: | Safety | CN | 2023 | $3,348 | $0 |
| | | Total | | $3,348 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $2,492 | $111 | $0 | $0 | $0 | $0 | $0 | $2,603 |
| Specialized State and Federal | | | | | | | | |
| Federal | $722 | $0 | $0 | $0 | $0 | $0 | $0 | $722 |
| Match | $24 | $0 | $0 | $0 | $0 | $0 | $0 | $24 |
| TOTAL | $3,237 | $111 | $0 | $0 | $0 | $0 | $0 | $3,348 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115489 | #SMART20 RIVERMONT AND BEDFORD AVE INTERSECTION IMPROVEMENT | Urban | Lynchburg |

| Street Name: | RIVERMONT AVENUE | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Lynchburg | PE | 2020 | $80 | $76 |
| Description: | FROM: 0.047 MILE SOUTH OF BEDFORD AVENUE TO: 0.047 MILE NORTH OF BEDFORD AVENUE (0.0950 MI) | RW | 2022 | $0 | $0 |
| | | CN | 2022 | $635 | $0 |
| Scope: | Safety | Total | | $715 | $76 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $667 | $0 | $0 | $0 | $0 | $0 | $0 | $667 |
| Other Funds | | | | | | | | |
| Other | $48 | $0 | $0 | $0 | $0 | $0 | $0 | $48 |
| TOTAL | $715 | $0 | $0 | $0 | $0 | $0 | $0 | $715 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117085 | REVSH21 BREEZEWOOD DRIVE - RECONSTRUCTION | Urban | Lynchburg |

| Street Name: | BREEZEWOOD DRIVE | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Lynchburg | PE | 2023 | $1,524 | $0 |
| Description: | FROM: LYNCHBURG EXPRESSWAY TO: CUL-DE-SAC (0.5700 MI) | RW | 2025 | $513 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2026 | $7,854 | $0 |
| | | Total | | $9,891 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,065 | $1,260 | $1,189 | $509 | $0 | $0 | $0 | $4,023 |
| Local | $1,065 | $1,260 | $1,189 | $509 | $0 | $0 | $0 | $4,023 |
| Other Funds | | | | | | | | |
| Other | $1,846 | $0 | $0 | $0 | $0 | $0 | $0 | $1,846 |
| TOTAL | $3,976 | $2,520 | $2,377 | $1,018 | $0 | $0 | $0 | $9,891 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117087 | REVSH21 WARDS FERRY - CONSTRUCT TURN LANES AT ATLANTA AVE | Urban | Lynchburg |

**Street Name:** WARDS FERRY ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.060 MILE SOUTH OF ATLANTA AVE TO: 0.060 MILE NORTH OF ATLANTA AVE (0.1200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $423 | $0 |
| RW | 2025 | $65 | $0 |
| CN | 2026 | $2,355 | $0 |
| Total | | $2,844 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $670 | $0 | $409 | $0 | $0 | $0 | $0 | $1,079 |
| Local | $670 | $0 | $409 | $0 | $0 | $0 | $0 | $1,079 |
| Other Funds | | | | | | | | |
| Other | $686 | $0 | $0 | $0 | $0 | $0 | $0 | $686 |
| TOTAL | $2,026 | $0 | $818 | $0 | $0 | $0 | $0 | $2,844 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117089 | REVSH21 LINK ROAD INTERSECTION IMPROVEMENTS AT RTE 501 | Urban | Lynchburg |

**Street Name:** LINK ROAD
**Jurisdiction:** Lynchburg
**Description:** FROM: RTE 501 TO: 0.050 MILE EAST OF RTE 501 (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $417 | $0 |
| RW | 2025 | $0 | $0 |
| CN | 2026 | $2,580 | $0 |
| Total | | $2,997 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $789 | $0 | $454 | $0 | $0 | $0 | $0 | $1,243 |
| Local | $789 | $0 | $454 | $0 | $0 | $0 | $0 | $1,243 |
| Other Funds | | | | | | | | |
| Other | $511 | $0 | $0 | $0 | $0 | $0 | $0 | $511 |
| TOTAL | $2,088 | $0 | $909 | $0 | $0 | $0 | $0 | $2,997 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117095 | REVSH21 MERRITT HILLS SUBDIVISION - DRAINAGE IMPROVEMENTS | Urban | NonMPO |

**Street Name:** VARIOUS
**Jurisdiction:** South Boston
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $110 | $0 |
| RW | 2025 | $0 | $0 |
| CN | 2026 | $1,147 | $0 |
| Total | | $1,256 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $25 | $429 | $0 | $0 | $0 | $0 | $0 | $455 |
| Local | $25 | $429 | $0 | $0 | $0 | $0 | $0 | $455 |
| Other Funds | | | | | | | | |
| Other | $346 | $0 | $0 | $0 | $0 | $0 | $0 | $346 |
| TOTAL | $397 | $859 | $0 | $0 | $0 | $0 | $0 | $1,256 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119672 | HSIP20 - DISTRICTWIDE - PEDESTRIAN CROSSINGS | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $138 | $11 |
| RW | | | |
| CN | 2025 | $1,676 | $0 |
| Total | | $1,814 | $11 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $58 | $209 | $0 | $0 | $0 | $0 | $0 | $267 |
| State | $1,468 | $0 | $0 | $0 | $0 | $0 | $0 | $1,468 |
| Specialized State and Federal | | | | | | | | |
| Federal | $80 | $0 | $0 | $0 | $0 | $0 | $0 | $80 |
| TOTAL | $1,605 | $209 | $0 | $0 | $0 | $0 | $0 | $1,814 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120798 | PROGRAM UPC (HSIP FUNDS) - EDGE RUMBLES PRIMARIES | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $2,669 | $228 | $0 | $0 | $0 | $0 | $0 | $2,897 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,143 | $0 | $0 | $0 | $0 | $0 | $0 | $3,143 |
| TOTAL | $5,812 | $228 | $0 | $0 | $0 | $0 | $0 | $6,040 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121775 | #ITTF23 ATSPM OPERATIONS EVALUATION | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $100 | $43 |
| RW | | | |
| CN | 2023 | $1,100 | $0 |
| Total | | $1,200 | $43 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $600 | $600 | $0 | $0 | $0 | $0 | $0 | $1,200 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122445 | DISTRICTWIDE - SYSTEMIC RD COUNTERMEASURES W/ RESURFACING | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $400 | $200 | $0 | $0 | $0 | $0 | $0 | $600 |
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $800 | $200 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122452 | #BF - LYNCHBURG YEAR 2 STRUCTURE RECOATING | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $150 | $43 |
| RW | | | |
| CN | 2023 | $1,288 | $0 |
| Total | | $1,438 | $43 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,157 | $281 | $0 | $0 | $0 | $0 | $0 | $1,438 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122795 | HSIP DISTRICTWIDE INTERSECTION CONFLICT WARNING SYSTEM | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS (0.0100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $777 | $0 |
| Total | | $777 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $390 | $387 | $0 | $0 | $0 | $777 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122796 | HSIP DISTRICTWIDE SHOULDER WIDENING W/ EDGE RUMBLES & GUARDR | Primary | Lynchburg |

**Street Name:** VARIOUS
**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS (0.0100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $4,229 | $0 |
| Total | | $4,229 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $2,289 | $1,940 | $0 | $0 | $0 | $4,229 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122912 | HSIP LYN CITYWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE | Primary | Lynchburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2023 | $161 | $0 |
| **Jurisdiction:** | Lynchburg | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2024 | $1,718 | $0 |
| **Scope:** | Safety | **Total** | | $1,880 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $81 | $1,081 | $0 | $0 | $0 | $0 | $0 | $1,162 |
| State | $718 | $0 | $0 | $0 | $0 | $0 | $0 | $718 |
| TOTAL | $799 | $1,081 | $0 | $0 | $0 | $0 | $0 | $1,880 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122914 | HSIP DAN CITYWIDE-FLASHING YELLOW ARROW | Primary | Danville |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2023 | $38 | $0 |
| **Jurisdiction:** | Danville | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2024 | $256 | $0 |
| **Scope:** | Safety | **Total** | | $294 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $294 | $0 | $0 | $0 | $0 | $0 | $294 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122915 | HSIP SOBO TOWNWIDE-FLASHING YELLOW ARROW/HIGH VIS BACKPLATE | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | South Boston | **PE** | 2023 | $281 | $0 |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **RW** | | | |
| **Scope:** | Safety | **CN** | 2024 | $1,210 | $0 |
| | | **Total** | | $1,491 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $231 | $0 | $1,013 | $0 | $0 | $0 | $1,244 |
| State | $50 | $0 | $197 | $0 | $0 | $0 | $0 | $247 |
| TOTAL | $50 | $231 | $197 | $1,013 | $0 | $0 | $0 | $1,491 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123195 | #SMART24 PIEDMONT DRIVE-CONSTRUCT SIDEWALK | Urban | Danville |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Danville | **PE** | | $666 | $0 |
| **Description:** | FROM: RTE 750 (MOUNT CROSS ROAD) TO: LOWES DRIVE | **RW** | | $1,920 | $0 |
| **Scope:** | Safety | **CN** | | $4,089 | $0 |
| | | **Total** | | $6,675 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,527 | $2,760 | $5,288 |
| State | $0 | $0 | $0 | $0 | $670 | $500 | $217 | $1,387 |
| TOTAL | $0 | $0 | $0 | $0 | $670 | $3,027 | $2,977 | $6,675 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123205 | #SGR24VP PM3E24 HALIFAX COUNTY PLANT MIX (P) | Primary | NonMPO |

**Jurisdiction:** Halifax County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $4,900 | $0 |
| Total | | $4,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $4,900 | $0 | $0 | $0 | $0 | $0 | $4,900 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123206 | #SGR24LP BUS 501 EBL-PLANT MIX REHAB (CAMPBELL AVE) | Primary | Lynchburg |

**Street Name:** CAMPBELL AVE
**Jurisdiction:** Lynchburg
**Description:** FROM: 0.075 MILE SOUTH OF RTE 29/460 (JERRY FALWELL PARKWAY) TO: 0.075 MILE NORTH OF RTE 29/460 (JERRY FALWELL PARKWAY) (0.0150 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $106 | $0 |
| Total | | $106 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $106 | $0 | $0 | $0 | $0 | $0 | $106 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123207 | #SGR24LP - BUS 29 NBL-PLANT MIX REHAB (CENTRAL BLVD) | Primary | Danville |

**Street Name:** CENTRAL BLVD
**Jurisdiction:** Danville
**Description:** FROM: 0.190 MILE SOUTH OF PIEDMONT DRIVE TO: 0.190 MILE NORTH OF PIEDMONT DRIVE (0.3900 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $272 | $0 |
| Total | | $272 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $272 | $0 | $0 | $0 | $0 | $0 | $272 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123208 | #SGR24LP - BUS 29/86 NBL-PLANT MIX REHAB (CENTRAL BLVD) | Primary | Danville |

**Street Name:** CENTRAL BLVD
**Jurisdiction:** Danville
**Description:** FROM: 0.009 MILE NORTH OF BUS 29 (MEMORIAL DRIVE) TO: 0.024 MILE NORTH OF BUS 58 (RIVERSIDE DRIVE) (0.3500 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $218 | $0 |
| Total | | $218 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $218 | $0 | $0 | $0 | $0 | $0 | $218 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123210 | #SGR24LP - BUS 15 SBL-PLANT MIX REHAB | Primary | NonMPO |

**Street Name:** WEST THIRD STREET
**Jurisdiction:** Farmville
**Description:** FROM: OAK STREET TO: DOWDY STREET
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | | $345 | $0 |
| Total | | $345 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $345 | $0 | $0 | $0 | $0 | $0 | $345 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123537 | VHSIP DISTRICTWIDE TASK ORDER-INSTALL FLASHING YELLOW ARROWS | Primary | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $364 | $0 |
| Total | | $364 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $364 | $0 | $0 | $0 | $0 | $0 | $364 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999993 | LYNCHBURG SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $3,782 | $4,065 | $2,955 | $2,955 | $2,955 | $2,955 | $19,668 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $765 | $765 | $765 | $765 | $765 | $765 | $4,593 |
| TOTAL | $0 | $4,547 | $4,830 | $3,721 | $3,721 | $3,721 | $3,721 | $24,261 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123686 | SYIP PROJECT PRESCOPING-LYNCHBURG | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123695 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION LYNCHBURG | Other | NonMPO |

**Jurisdiction:** Lynchburg District-wide

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

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# NORTHERN VIRGINIA DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# NORTHERN VIRGINIA DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $23,169 | $40,345 | $29,064 | $46,080 | $24,453 | $42,351 | $205,463 |
| ITTF | 944 | 0 | 0 | 0 | 0 | 0 | 944 |
| State | 7,605 | 46,541 | 28,693 | 25,891 | 19,538 | 9,023 | 137,291 |
| **High Priority Projects Total** | **$31,717** | **$86,886** | **$57,757** | **$71,971** | **$43,991** | **$51,375** | **$343,697** |
| District Grant Program | | | | | | | |
| Federal | $9,572 | $7,394 | $20,518 | $10,841 | $26,742 | $57,564 | $132,631 |
| State | 30,345 | 45,397 | 35,779 | 46,638 | 32,107 | 5,356 | 195,622 |
| Unpaved | 1,647 | 1,724 | 2,118 | 2,118 | 2,118 | 2,118 | 11,843 |
| **District Grant Program Total** | **$41,564** | **$54,514** | **$58,415** | **$59,598** | **$60,966** | **$65,039** | **$340,096** |
| State of Good Repair | | | | | | | |
| Federal | $26,388 | $21,293 | $24,433 | $28,970 | $29,797 | $17,196 | $148,077 |
| State | 2,549 | 16,554 | 15,936 | 12,216 | 12,460 | 27,884 | 87,600 |
| **State of Good Repair Total** | **$28,938** | **$37,847** | **$40,369** | **$41,186** | **$42,258** | **$45,080** | **$235,677** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $20,524 | $15,124 | $22,424 | $17,203 | $3,500 | $0 | $78,775 |
| State | 1,085 | 12,179 | 3,523 | 0 | 0 | 0 | 16,788 |
| **Interstate Corridor Funds Total** | **$21,609** | **$27,303** | **$25,947** | **$17,203** | **$3,500** | **$0** | **$95,563** |
| Special Structures | | | | | | | |
| State | $4,610 | $9,352 | $16,473 | $0 | $0 | $0 | $30,435 |
| **Special Structures Total** | **$4,610** | **$9,352** | **$16,473** | **$0** | **$0** | **$0** | **$30,435** |
| VA Safety Funds | | | | | | | |
| Federal | $5,634 | $14,459 | $11,993 | $11,108 | $0 | $0 | $43,196 |
| State | 0 | 94 | 878 | 1,842 | 0 | 0 | 2,813 |
| **VA Safety Funds Total** | **$5,634** | **$14,553** | **$12,871** | **$12,950** | **$0** | **$0** | **$46,009** |
| Specialized State and Federal | | | | | | | |
| Federal | $41,708 | $35,523 | $13,975 | $6,141 | $24,853 | $9,672 | $131,871 |
| Local | 0 | 0 | 700 | 0 | 0 | 0 | 700 |
| Match | 2,984 | 1,834 | 700 | 0 | 4,647 | 820 | 10,985 |
| MPO CMAQ | 13,043 | 7,554 | 10,751 | 10,704 | 12,509 | 16,937 | 71,500 |
| MPO RSTP | 60,139 | 61,141 | 62,724 | 62,619 | 63,241 | 61,190 | 371,053 |
| MPO TAP | 2,473 | 0 | 0 | 0 | 0 | 0 | 2,473 |
| State | 34,671 | 2,058 | 0 | 0 | 0 | 0 | 36,729 |
| **Specialized State and Federal Total** | **$155,017** | **$108,109** | **$88,850** | **$79,465** | **$105,250** | **$88,619** | **$625,310** |
| Revenue Sharing | | | | | | | |
| Local | $54,082 | $26,167 | $27,374 | $0 | $0 | $0 | $107,623 |
| State | 73,329 | 26,167 | 27,374 | 0 | 0 | 0 | 126,871 |
| **Revenue Sharing Total** | **$127,411** | **$52,334** | **$54,749** | **$0** | **$0** | **$0** | **$234,493** |

# Funding Allocation Summary
# NORTHERN VIRGINIA DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | |
| State | $2,600 | $0 | $0 | $0 | $0 | $0 | $2,600 |
| **Research & Planning Total** | **$2,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,600** |
| Earmarks | | | | | | | |
| Federal | $18,080 | $0 | $0 | $0 | $0 | $0 | $18,080 |
| **Earmarks Total** | **$18,080** | **$0** | **$0** | **$0** | **$0** | **$0** | **$18,080** |
| Debt Service | | | | | | | |
| Federal | $22,268 | $25,533 | $27,255 | $27,353 | $27,354 | $26,742 | $156,504 |
| **Debt Service Total** | **$22,268** | **$25,533** | **$27,255** | **$27,353** | **$27,354** | **$26,742** | **$156,504** |
| Other Funds | | | | | | | |
| NVTA | $81,635 | $367,797 | $0 | $502,781 | $0 | $0 | $952,213 |
| Other | 168,665 | 103,183 | 15,761 | 158,525 | 0 | 0 | 446,134 |
| **Other Funds Total** | **$250,300** | **$470,980** | **$15,761** | **$661,306** | **$0** | **$0** | **$1,398,347** |
| **District Total** | **$709,749** | **$887,411** | **$398,447** | **$971,032** | **$283,319** | **$276,855** | **$3,526,812** |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100420 | BICYCLE SHARING INITIATIVE | Urban | Northern Virginia |

**Street Name:** Citywide
**Jurisdiction:** Alexandria
**Description:** FROM: Del Ray TO: OldTown
**Scope:** Facilities for Pedestrians and Bicycles

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $280 | $0 | $0 | $0 | $0 | $0 | $0 | $280 |
| Match | $70 | $0 | $0 | $0 | $0 | $0 | $0 | $70 |
| MPO CMAQ | $273 | $609 | $0 | $62 | $0 | $0 | $0 | $945 |
| MPO RSTP | $100 | $0 | $0 | $350 | $0 | $0 | $0 | $450 |
| TOTAL | $723 | $609 | $0 | $412 | $0 | $0 | $0 | $1,745 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104303 | #HB2.FY17 WIDEN ROUTE 1 TO SIX LANES | Primary | Northern Virginia |

**Street Name:** JEFFERSON DAVIS HIGHWAY
**Jurisdiction:** Prince William County
**Description:** FROM: FEATHERSTONE ROAD TO: MARY'S WAY (1.3360 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $4,388 | $442 |
| RW | 2017 | $43,139 | $52 |
| CN | 2020 | $39,493 | $27,296 |
| Total | | $87,019 | $27,791 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $11,718 | $0 | $0 | $0 | $0 | $0 | $0 | $11,718 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,377 | $0 | $0 | $0 | $0 | $0 | $0 | $3,377 |
| Match | $330 | $0 | $0 | $0 | $0 | $0 | $0 | $330 |
| MPO RSTP | $30,144 | $0 | $0 | $0 | $0 | $0 | $0 | $30,144 |
| Other Funds | | | | | | | | |
| NVTA | $41,451 | $0 | $0 | $0 | $0 | $0 | $0 | $41,451 |
| TOTAL | $87,019 | $0 | $0 | $0 | $0 | $0 | $0 | $87,019 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107187 | RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS | Primary | Northern Virginia |

**Street Name:** RICHMOND HIGHWAY
**Jurisdiction:** Fairfax County
**Description:** FROM: Jeff Todd Way TO: 0.13 Miles North of Frye Road (1.4500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $22,150 | $20,843 |
| RW | 2021 | $132,346 | $28,031 |
| CN | 2025 | $104,452 | $0 |
| Total | | $258,949 | $48,874 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,241 | $0 | $0 | $0 | $0 | $0 | $0 | $2,241 |
| Match | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MPO RSTP | $22,292 | $9,192 | $12,917 | $0 | $0 | $0 | $0 | $44,400 |
| Revenue Sharing | | | | | | | | |
| State | $1,948 | $0 | $0 | $0 | $0 | $0 | $0 | $1,948 |
| Other Funds | | | | | | | | |
| NVTA | $112,273 | $7,675 | $86,911 | $0 | $0 | $0 | $0 | $206,859 |
| Other | $3,500 | $0 | $0 | $0 | $0 | $0 | $0 | $3,500 |
| TOTAL | $142,254 | $16,867 | $99,828 | $0 | $0 | $0 | $0 | $258,949 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115550 | #SMART20 - RICHMOND HIGHWAY-BUS RAPID TRANSIT - DRPT | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Revised schedule required: Balance of funds to be provided by applicant**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Richmond Highway | **PE** | 2023 | $1,910 | $0 |
| **Jurisdiction:** | Fairfax County | **RW** | 2023 | $78 | $0 |
| **Description:** | FROM: FORT BELVOIR TO: HUNTINGTON METRORAIL STATION | **CN** | 2024 | $728,012 | $0 |
| **Scope:** | Transit | **Total** | | $730,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,290 | $0 | $10,000 | $0 | $0 | $0 | $0 | $12,290 |
| State | $27 | $5,548 | $28,688 | $1,101 | $2,347 | $0 | $0 | $37,710 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,266 | $0 | $0 | $0 | $0 | $18,589 | $3,282 | $25,137 |
| Match | $920 | $0 | $0 | $0 | $0 | $4,647 | $820 | $6,388 |
| MPO CMAQ | $18,581 | $3,072 | $300 | $867 | $709 | $544 | $4,117 | $28,191 |
| MPO RSTP | $18,165 | $0 | $0 | $2,954 | $2,975 | $0 | $10,088 | $34,182 |
| Other Funds | | | | | | | | |
| NVTA | $128,445 | $60,778 | $60,778 | $0 | $80,000 | $0 | $0 | $330,000 |
| Other | $187 | $0 | $0 | $0 | $0 | $0 | $0 | $187 |
| TOTAL | $171,881 | $69,397 | $99,765 | $4,922 | $86,031 | $23,780 | $18,308 | $474,085 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115668 | ROUTE 1 METROWAY EXTENSION (ALEXANDRIA) | Primary | Northern Virginia |

**REPORT NOTE: Balance provided by other sources**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Richmond Highway | **PE** | 2020 | $1,000 | $0 |
| **Jurisdiction:** | Alexandria | **RW** | | | |
| **Description:** | FROM: E. Glebe Road TO: Evans Lane (0.1400 MI) | **CN** | 2021 | $4,000 | $0 |
| **Scope:** | Transit | **Total** | | $5,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,174 | $800 | $0 | $0 | $0 | $0 | $0 | $2,974 |
| Match | $300 | $200 | $0 | $0 | $0 | $0 | $0 | $500 |
| MPO CMAQ | $244 | $0 | $0 | $0 | $0 | $0 | $0 | $244 |
| Other Funds | | | | | | | | |
| Other | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| TOTAL | $3,018 | $1,000 | $0 | $0 | $0 | $0 | $0 | $4,018 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115882 | ROUTE 1 MULTIMODAL CORRIDOR IMPROVEMENTS | Urban | Northern Virginia |

**REPORT NOTE: Funding commitment is contingent upon reaching agreed upon employment levels.**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Richmond Hwy/Jeff Davis | **PE** | 2019 | $16,000 | $3,923 |
| **Jurisdiction:** | Arlington County | **RW** | 2032 | $3,000 | $0 |
| **Description:** | FROM: 12th Street TO: 23rd Street (0.7000 MI) | **CN** | 2034 | $161,000 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $180,000 | $3,923 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $76,597 | $32,621 | $0 | $0 | $0 | $0 | $0 | $109,218 |
| Bond | $29,182 | $0 | $0 | $0 | $0 | $0 | $0 | $29,182 |
| TOTAL | $105,779 | $32,621 | $0 | $0 | $0 | $0 | $0 | $138,400 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118965 | CSX RAILROAD OVERPASS AT ROUTE 1 | Primary | Northern Virginia |

**REPORT NOTE: Balance to be provided by DRPT and Fairfax Co.**

**Street Name:** Richmond Highway
**Jurisdiction:** Fairfax County
**Description:** FROM: CSX RR Overpass TO: CSX RR Overpass
**Scope:** Rail/Highway Crossing

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $20,600 | $2,050 | $2,058 | $0 | $0 | $0 | $0 | $24,708 |
| Other Funds | | | | | | | | |
| NVTA | $12,000 | $0 | $0 | $0 | $0 | $0 | $0 | $12,000 |
| TOTAL | $32,600 | $2,050 | $2,058 | $0 | $0 | $0 | $0 | $36,708 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119087 | #SMART22 - RTE 1 AT E. GLEBE RD INTERSECTION IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** Jefferson Davis Highway
**Jurisdiction:** Alexandria
**Description:** FROM: E Glebe btwRte 1 and Clifford Ave TO: E Glebe btwRte 1 and Clifford Ave (0.1200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $535 | $0 |
| RW | 2028 | $1,317 | $0 |
| CN | 2029 | $1,261 | $0 |
| Total | | $3,113 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $660 | $852 | $900 | $0 | $0 | $0 | $0 | $2,413 |
| State | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| TOTAL | $1,360 | $852 | $900 | $0 | $0 | $0 | $0 | $3,113 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119088 | #SMART22 - RTE 1 SOUTH MEDIAN REFUGE ISLAND | Urban | Northern Virginia |

**Street Name:** Richmond Highway
**Jurisdiction:** Alexandria
**Description:** FROM: South Patrick/Rte1 btwWolfe St TO: South Patrick/Rte1 and Jefferson Street (0.3500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $655 | $0 |
| RW | 2026 | $165 | $0 |
| CN | 2027 | $3,460 | $0 |
| Total | | $4,280 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,420 | $1,000 | $419 | $0 | $0 | $0 | $0 | $2,839 |
| State | $815 | $0 | $627 | $0 | $0 | $0 | $0 | $1,442 |
| TOTAL | $2,235 | $1,000 | $1,046 | $0 | $0 | $0 | $0 | $4,280 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119481 | #SMART22 - ROUTE 1 (FRALEY BLVD) WIDENING | Primary | Northern Virginia |

**Street Name:** Fraley Blvd
**Jurisdiction:** Dumfries
**Description:** FROM: 0.016 Mi S. of Brady's Hill Road TO: 0.022 Mi. N. of Dumfries Road (Route 234) (1.8790 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $3,958 | $0 |
| RW | 2024 | $56,717 | $0 |
| CN | 2027 | $116,361 | $0 |
| Total | | $177,035 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $890 | $1,970 | $913 | $10,536 | $13,355 | $15,837 | $43,502 |
| State | $0 | $0 | $1,984 | $5,300 | $0 | $0 | $0 | $7,284 |
| Other Funds | | | | | | | | |
| NVTA | $48,248 | $0 | $78,000 | $0 | $0 | $0 | $0 | $126,248 |
| TOTAL | $48,248 | $890 | $81,954 | $6,213 | $10,536 | $13,355 | $15,837 | $177,035 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120060 | VDOT OVERSIGHT - #SMART22 ROUTE 1 (FRALEY BLVD) WIDENING | Primary | Northern Virginia |

**Street Name:** FRALEY BLVD
**Jurisdiction:** Dumfries
**Description:** FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road (Route 234)
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| NVTA | $442 | $0 | $0 | $0 | $0 | $0 | $0 | $442 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120520 | #I95 CIP DETOUR SIGNAL UPGRADES CITY OF ALEXANDRIA LAP | Primary | Northern Virginia |

**Jurisdiction:** Alexandria
**Description:** FROM: Route 236 (Duke Street) at Route 1 (Patrick Street) TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $126 | $2 |
| RW | | | |
| CN | 2026 | $186 | $0 |
| Total | | $312 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $204 | $0 | $108 | $0 | $0 | $0 | $0 | $312 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120521 | #I95CIP DETOUR RTE 1 SIGNAL UPGRADES FAIRFAX & PR WILLIAM | Primary | Northern Virginia |

**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: ROUTE 1 btwNL of Fairfax County TO: ROUTE 1 SL of Prince William County
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $370 | $213 |
| RW | | | |
| CN | 2023 | $2,099 | $0 |
| Total | | $2,469 | $213 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| State | $1,420 | $49 | $0 | $0 | $0 | $0 | $0 | $1,469 |
| TOTAL | $1,420 | $1,049 | $0 | $0 | $0 | $0 | $0 | $2,469 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120522 | #I95CIP Detour Rt 1 Communication upgrades Fairfax County | Primary | Northern Virginia |

**Jurisdiction:** Fairfax County

**Description:** FROM: ROUTE 1 BTW northern & southern limit of Fairfax County TO: ROUTE 1 BTW northern & southern limit of Fairfax County

**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $325 | $209 |
| RW | | | |
| CN | 2024 | $2,223 | $0 |
| Total | | $2,548 | $209 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $675 | $608 | $0 | $0 | $0 | $0 | $1,283 |
| State | $1,265 | $0 | $0 | $0 | $0 | $0 | $0 | $1,265 |
| TOTAL | $1,265 | $675 | $608 | $0 | $0 | $0 | $0 | $2,548 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120523 | #I95CIP Detour Rt 1 Communication upgrades Prince William Co | Primary | Northern Virginia |

**Jurisdiction:** Prince William County

**Description:** FROM: ROUTE 1 BTW North and South Limits of PWC TO: ROUTE 1 BTW North and South Limits of PWC

**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $485 | $327 |
| RW | | | |
| CN | 2024 | $3,407 | $0 |
| Total | | $3,893 | $327 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,762 | $345 | $1,786 | $0 | $0 | $0 | $0 | $3,893 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120800 | RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS, PH 2 | Primary | Northern Virginia |

**Street Name:** RICHMOND HIGHWAY

**Jurisdiction:** Fairfax County

**Description:** FROM: 0.13 Mi. N. of Frye Road TO: Sherwood Hall Road Rte 626 (1.6200 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $3,050 | $614 |
| RW | 2026 | $87,034 | $0 |
| CN | 2027 | $114,847 | $0 |
| Total | | $204,931 | $614 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $4,864 | $7,290 | $13,117 | $29,872 | $20,000 | $20,000 | $11,418 | $106,560 |
| Revenue Sharing | | | | | | | | |
| State | $1,050 | $7,002 | $0 | $0 | $0 | $0 | $0 | $8,052 |
| Other Funds | | | | | | | | |
| NVTA | $8,052 | $0 | $33,477 | $0 | $60,207 | $0 | $0 | $101,736 |
| TOTAL | $13,966 | $14,292 | $46,594 | $29,872 | $80,207 | $20,000 | $11,418 | $216,348 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122979 | NORTH WOODBRIDGE PEDESTRIAN BRIDGE PROJECT | Primary | Northern Virginia |

**Jurisdiction:** Prince William County

**Description:** FROM: ROUTE 1 TO: NORTH WOODBRIDGE VRE STATION

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,500 | $0 |
| RW | 2026 | $800 | $0 |
| CN | 2026 | $3,700 | $0 |
| Total | | $6,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $4,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |

| ROUTE: 0007 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27747 | #SMART24 EAST MARKET ST. IMPROV- RT 15 BYPS TO PLAZA ST | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | East Market Street | **PE** | 2025 | $1,163 | $0 |
| **Jurisdiction:** | Loudoun County | **RW** | 2027 | $2,212 | $0 |
| **Description:** | FROM: East Martket Street TO: Plaza Street (0.4620 MI) | **CN** | 2028 | $3,306 | $0 |
| **Scope:** | Safety | **Total** | | $6,681 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,201 | $2,751 | $2,730 | $0 | $6,681 |

| ROUTE: 0007 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27733 | #SMART24 ROUTE 7 SHARED USE PATH AND SIDEWALK PROJECTS | Primary | Northern Virginia |
| **REPORT NOTE:** | **#FY24 Balance to be provided by applicant** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Harry Byrd Highway | **PE** | 2024 | $1,096 | $0 |
| **Jurisdiction:** | Loudoun County | **RW** | 2026 | $10,472 | $0 |
| **Description:** | FROM: Palisades Parkway TO: Tripleseven Road (1.4760 MI) | **CN** | 2027 | $2,800 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $14,368 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $623 | $3,000 | $5,051 | $4,694 | $0 | $13,368 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23875 | ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY) | Primary | Northern Virginia |
| **REPORT NOTE:** | **Balance to be provided by Locality** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ROUTE 7 | **PE** | 2021 | $18,088 | $0 |
| **Jurisdiction:** | Loudoun County | **RW** | 2025 | $10,360 | $0 |
| **Description:** | FROM: DULLES GREENWAY RTE 15 BYPASS TO: ROUTE 9 PURCELLVILE (3.5000 MI) | **CN** | 2026 | $102,545 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $130,993 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $3,019 | $3,773 | $0 | $0 | $6,792 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $20,000 | $0 | $0 | $20,000 |
| TOTAL | $0 | $0 | $0 | $3,019 | $23,773 | $0 | $0 | $26,792 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 99478 | #HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1 and PHASE 2 | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Leesburg Pike
**Jurisdiction:** Fairfax County
**Description:** FROM: Reston Avenue TO: Jarrett Valley Drive (6.8100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $4,293 | $4,293 |
| **RW** | 2017 | $28,138 | $22,304 |
| **CN** | 2017 | $281,441 | $234,681 |
| **Total** | | $313,872 | $261,277 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $596 | $0 | $0 | $0 | $0 | $0 | $0 | $596 |
| State | $923 | $0 | $0 | $0 | $0 | $0 | $0 | $923 |
| GARVEE | $65,123 | $0 | $0 | $0 | $0 | $0 | $0 | $65,123 |
| District Grant Program | | | | | | | | |
| Federal/State | $183 | $0 | $0 | $0 | $0 | $0 | $0 | $183 |
| Federal | $16,124 | $0 | $0 | $0 | $0 | $0 | $0 | $16,124 |
| State | $5,132 | $0 | $0 | $0 | $0 | $0 | $0 | $5,132 |
| GARVEE | $71,735 | $0 | $0 | $0 | $0 | $0 | $0 | $71,735 |
| Specialized State and Federal | | | | | | | | |
| Federal | $19,464 | $0 | $0 | $0 | $0 | $0 | $0 | $19,464 |
| Match | $730 | $0 | $0 | $0 | $0 | $0 | $0 | $730 |
| Bond | $290 | $0 | $0 | $0 | $0 | $0 | $0 | $290 |
| MPO RSTP | $97,937 | $0 | $0 | $0 | $0 | $0 | $0 | $97,937 |
| Local | $25,815 | $0 | $0 | $0 | $0 | $0 | $0 | $25,815 |
| Other Funds | | | | | | | | |
| NVTA | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| TOTAL | $314,050 | $0 | $0 | $0 | $0 | $0 | $0 | $314,050 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 99712 | #SMART18 - KING STREET STATION PEDESTRIAN TUNNEL VRE | Urban | Northern Virginia |

**Street Name:** King Street Station
**Jurisdiction:** Alexandria
**Description:** FROM: Duke Street TO: King Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2011 | $2,700 | $2,417 |
| **RW** | 2021 | $200 | $0 |
| **CN** | 2023 | $28,975 | $1 |
| **Total** | | $31,875 | $2,417 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $21,258 | $595 | $0 | $0 | $0 | $0 | $0 | $21,853 |
| Specialized State and Federal | | | | | | | | |
| Federal | $8,536 | $0 | $0 | $0 | $0 | $0 | $0 | $8,536 |
| Match | $186 | $0 | $0 | $0 | $0 | $0 | $0 | $186 |
| Other Funds | | | | | | | | |
| NVTA | $1,300 | $0 | $0 | $0 | $0 | $0 | $0 | $1,300 |
| TOTAL | $31,280 | $595 | $0 | $0 | $0 | $0 | $0 | $31,875 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100411 | PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC CALMING IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** Broad Street
**Jurisdiction:** Falls Church
**Description:** FROM: Rte 29 TO: Rte 7
**Scope:** Facilities for Pedestrians and Bicycles

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $50 | $648 | $569 | $497 | $481 | $534 | $476 | $3,255 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100478 | TYSONS CORNER ROADWAY IMPROVEMENTS | Primary | Northern Virginia |

**Street Name:** Leesburg Pike
**Jurisdiction:** Fairfax County
**Description:** FROM: Throughout Tysons Corner Area TO: Chainbridge Road
**Scope:** New Construction Roadway

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $502 | $0 | $0 | $0 | $0 | $0 | $502 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107962 | RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD, PHASE II | Urban | Northern Virginia |

**REPORT NOTE: Locally Administered.**

**Street Name:** KING STREET
**Jurisdiction:** Alexandria
**Description:** FROM: 0.050 Mi. N. of N. Beauregard St TO: 0.190 Mi. S. of N. Beauregard St (0.2400 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $128 | $54 |
| RW | | | |
| CN | 2024 | $8,931 | $0 |
| Total | | $9,058 | $54 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $38 | $0 | $0 | $0 | $0 | $0 | $0 | $38 |
| MPO CMAQ | $111 | $0 | $0 | $0 | $0 | $0 | $0 | $111 |
| MPO RSTP | $529 | $0 | $0 | $0 | $0 | $0 | $0 | $529 |
| Local | $60 | $0 | $0 | $0 | $0 | $0 | $0 | $60 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,539 | $0 | $0 | $0 | $0 | $0 | $0 | $1,539 |
| Match | $346 | $0 | $0 | $0 | $0 | $0 | $0 | $346 |
| State | $2,941 | $0 | $0 | $0 | $0 | $0 | $0 | $2,941 |
| Other Funds | | | | | | | | |
| Other | $1,274 | $992 | $0 | $0 | $0 | $0 | $0 | $2,266 |
| TOTAL | $6,839 | $992 | $0 | $0 | $0 | $0 | $0 | $7,831 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110332 | #HB2.FY17 BROAD STREET PEDESTRIAN CROSSINGS | Urban | Northern Virginia |

**Street Name:** BROAD STREET
**Jurisdiction:** Falls Church
**Description:** FROM: West Broad St. and N. Oak St. Intersection TO: East Broad St. and Buxton Rd. Intersection (0.1801 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $268 | $229 |
| RW | 2020 | $188 | $182 |
| CN | 2022 | $820 | $0 |
| Total | | $1,275 | $412 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $427 | $0 | $0 | $0 | $0 | $0 | $0 | $427 |
| State | $573 | $0 | $0 | $0 | $0 | $0 | $0 | $573 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $134 | $0 | $0 | $0 | $0 | $0 | $0 | $134 |
| Other Funds | | | | | | | | |
| Other | $142 | $0 | $0 | $0 | $0 | $0 | $0 | $142 |
| TOTAL | $1,275 | $0 | $0 | $0 | $0 | $0 | $0 | $1,275 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110377 | #HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Jurisdiction:** Fairfax County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $31,795 | $9,406 | $10,890 | $11,096 | $11,103 | $11,104 | $11,103 | $96,497 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111483 | #SMART18 - BROAD STREET MULTIMODAL IMPROVEMENTS | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** Broad Street
**Jurisdiction:** Falls Church
**Description:** FROM: North West Street TO: North Virginia Avenue (0.5900 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $550 | $518 |
| RW | 2023 | $1,894 | $0 |
| CN | 2024 | $3,173 | $0 |
| Total | | $5,617 | $518 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,704 | $0 | $0 | $0 | $0 | $0 | $0 | $1,704 |
| State | $1,296 | $0 | $0 | $0 | $0 | $0 | $0 | $1,296 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $848 | $0 | $0 | $0 | $0 | $0 | $0 | $848 |
| Earmarks | | | | | | | | |
| Federal | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |
| TOTAL | $3,848 | $1,500 | $0 | $0 | $0 | $0 | $0 | $5,348 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111664 | #SMART18 - ROUTE 7/ROUTE 287 INTERCHANGE | Primary | Northern Virginia |

**Street Name:** Route 7
**Jurisdiction:** Loudoun County
**Description:** FROM: Route 7 TO: Route 287 (0.1900 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $2,849 | $1,641 |
| RW | 2024 | $144 | $0 |
| CN | 2025 | $17,019 | $0 |
| Total | | $20,012 | $1,641 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,000 | $994 | $775 | $5,593 | $0 | $0 | $0 | $9,362 |
| State | $28 | $0 | $0 | $2,001 | $0 | $0 | $0 | $2,029 |
| Other Funds | | | | | | | | |
| Other | $363 | $477 | $7,781 | $0 | $0 | $0 | $0 | $8,621 |
| TOTAL | $2,391 | $1,471 | $8,556 | $7,594 | $0 | $0 | $0 | $20,012 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111666 | #SMART18 - ROUTE 7/ROUTE 690 INTERCHANGE | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** Route 7 and Route 690
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.7 miles West of Rte 690 Overpass over Rte 7 TO: 0.6 miles East of Rte 690 Overpass over Rte 7 (1.1700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $5,301 | $281 |
| RW | 2022 | $3,774 | $1 |
| CN | 2024 | $43,610 | $0 |
| Total | | $52,685 | $282 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $9,241 | $0 | $0 | $0 | $0 | $0 | $0 | $9,241 |
| State | $324 | $0 | $0 | $0 | $0 | $0 | $0 | $324 |
| Specialized State and Federal | | | | | | | | |
| Local | $245 | $0 | $0 | $0 | $0 | $0 | $0 | $245 |
| Earmarks | | | | | | | | |
| Federal | $0 | $4,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |
| Other Funds | | | | | | | | |
| Other | $42,875 | $0 | $0 | $0 | $0 | $0 | $0 | $42,875 |
| TOTAL | $52,685 | $4,000 | $0 | $0 | $0 | $0 | $0 | $56,685 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118955 | #SGR22LP - KING STREET RESURFACING | Urban | Northern Virginia |

**Street Name:** King Street
**Jurisdiction:** Alexandria
**Description:** FROM: W. Rosemont Ave TO: Russell Rd (0.1500 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $4 | $4 |
| RW | | | |
| CN | 2022 | $59 | $0 |
| Total | | $63 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $57 | $5 | $0 | $0 | $0 | $0 | $0 | $63 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118956 | #SGR22LP - KING STREET MILL AND REPAVE | Urban | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | King Street | PE | 2022 | $5 | $5 |
| Jurisdiction: | Alexandria | RW | | | |
| Description: | FROM: W. View Ter TO: Park Rd (0.4100 MI) | CN | 2022 | $157 | $0 |
| Scope: | Resurfacing | Total | | $162 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $147 | $15 | $0 | $0 | $0 | $0 | $0 | $162 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118957 | #SGR22LP - KING STREET RESURFACING | Urban | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | King Street | PE | 2022 | $3 | $3 |
| Jurisdiction: | Alexandria | RW | | | |
| Description: | FROM: West of Janneys Lane TO: W. View Ter (0.0700 MI) | CN | 2022 | $42 | $0 |
| Scope: | Resurfacing | Total | | $45 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $41 | $4 | $0 | $0 | $0 | $0 | $0 | $45 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121552 | #SGR23LP - E MARKET STREET MILL AND OVERLAY | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | E MARKET STREET | PE | 2023 | $8 | $0 |
| Jurisdiction: | Leesburg | RW | | | |
| Description: | FROM: E LOUDOUN STREET TO: KING STREET (0.3420 MI) | CN | 2026 | $258 | $0 |
| Scope: | Resurfacing | Total | | $265 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $244 | $22 | $0 | $0 | $0 | $0 | $0 | $265 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121700 | #BF - NOVA YEAR 2 STRUCT. RECOAT.-1 FED STR ID: 24567, 24798 | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | LEESBURG PIKE | PE | 2022 | $530 | $25 |
| Jurisdiction: | Loudoun County | RW | | | |
| Description: | FROM: LEESBURG PIKE TO: LEESBURG PIKE (0.5000 MI) | CN | 2025 | $4,776 | $0 |
| Scope: | Bridge Rehab w/o Added Capacity | Total | | $5,306 | $25 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,556 | $1,969 | $1,781 | $0 | $0 | $0 | $0 | $5,306 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121759 | S. 32ND STREET SIDEWALK - J ST. TO NURSERY AVENUE | Secondary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | SOUTH 32ND STREET | **PE** | 2026 | $569 | $0 |
| **Jurisdiction:** | Purcellville | **RW** | 2029 | $589 | $0 |
| **Description:** | FROM: W J STREET TO: S NURSERY AVENUE (0.2160 MI) | **CN** | 2029 | $1,618 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $2,776 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $591 | $603 | $0 | $0 | $0 | $1,194 |
| Local | $0 | $0 | $591 | $603 | $0 | $0 | $0 | $1,194 |
| TOTAL | $0 | $0 | $1,182 | $1,206 | $0 | $0 | $0 | $2,388 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122887 | 32ND AND MAIN STREET INTERSECTION IMPROVEMENT PHASE II | Urban | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | 32ND STREET | **PE** | 2023 | $290 | $0 |
| **Jurisdiction:** | Purcellville | **RW** | 2025 | $297 | $0 |
| **Description:** | FROM: S 32ND STREET TO: W MAIN STREET (0.0100 MI) | **CN** | 2026 | $674 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,260 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $435 | $150 | $0 | $0 | $0 | $0 | $0 | $585 |
| Local | $435 | $150 | $0 | $0 | $0 | $0 | $0 | $585 |
| Other Funds | | | | | | | | |
| Other | $90 | $0 | $0 | $0 | $0 | $0 | $0 | $90 |
| TOTAL | $960 | $300 | $0 | $0 | $0 | $0 | $0 | $1,260 |

| ROUTE: 0007 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122977 | #SMART24 FRANKLIN PARK TO TOWN OF PURCELLVILLE TRAIL | Primary | Northern Virginia |
| **REPORT NOTE:** | **#FY24 Revised estimate required** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Main Street | **PE** | 2024 | $1,171 | $0 |
| **Jurisdiction:** | Loudoun County | **RW** | 2026 | $3,745 | $0 |
| **Description:** | FROM: Franklin Park Drive TO: Main Street (0.1200 MI) | **CN** | 2026 | $4,254 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $9,171 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $370 | $0 | $0 | $0 | $0 | $0 | $370 |
| State | $0 | $0 | $0 | $2,000 | $1,877 | $2,600 | $0 | $6,477 |
| Earmarks | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $0 | $1,370 | $0 | $2,000 | $1,877 | $2,600 | $0 | $7,848 |

| ROUTE: 0007 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123833 | #SMART24 ROUTE 7 WIDENING (ROUTE 123 TO I-495) | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Fairfax County
**Description:** FROM: Chain Bridge Road TO: I-495
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $5,204 | $0 |
| RW | 2027 | $29,193 | $0 |
| CN | 2028 | $44,149 | $0 |
| Total | | $78,546 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $1,663 | $0 | $3,690 | $11,098 | $18,284 | $34,735 |
| State | $0 | $878 | $1,331 | $1,603 | $0 | $0 | $0 | $3,811 |
| TOTAL | $0 | $878 | $2,994 | $1,603 | $3,690 | $11,098 | $18,284 | $38,546 |

| ROUTE: 0009 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121569 | JANNEY MILL TRAIL AND PEDESTRIAN BRIDGE | Enhancement | NonMPO |

**REPORT NOTE: Revised estimate required**

**Street Name:** Janney Mill Trail
**Jurisdiction:** Hillsboro
**Description:** FROM: Highwater Rd TO: Charles Town Pike
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $236 | $4 |
| RW | 2025 | $30 | $0 |
| CN | 2026 | $1,496 | $0 |
| Total | | $1,761 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $725 | $722 | $0 | $0 | $0 | $0 | $0 | $1,447 |
| Other Funds | | | | | | | | |
| Other | $181 | $180 | $0 | $0 | $0 | $0 | $0 | $362 |
| TOTAL | $906 | $902 | $0 | $0 | $0 | $0 | $0 | $1,808 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23869 | ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD | Primary | Northern Virginia |

**Jurisdiction:** Loudoun County
**Description:** FROM: Route 15 at the intersection of TO: Braddock Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,000 | $0 |
| RW | 2026 | $1,200 | $0 |
| CN | 2027 | $5,700 | $0 |
| Total | | $7,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $4,170 | $82 | $0 | $0 | $4,253 |
| MPO RSTP | $0 | $0 | $0 | $758 | $5,005 | $0 | $0 | $5,763 |
| TOTAL | $0 | $0 | $0 | $4,928 | $5,087 | $0 | $0 | $10,016 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119480 | RTE 15 BYPASS INTERCHANGE AT EDWARDS FERRY & FORT EVANS RD | Urban | Northern Virginia |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** RTE 15 BYPASS
**Jurisdiction:** Leesburg
**Description:** FROM: .2 Mi S of East Market Street TO: 0.4 Mi. N. of Edwards Ferry Road (1.3000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $6,798 | $2,239 |
| RW | 2026 | $23,714 | $0 |
| CN | 2027 | $153,009 | $0 |
| Total | | $183,521 | $2,239 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $2,002 | $1,987 | $1,945 | $1,976 | $1,754 | $1,707 | $11,372 |
| Revenue Sharing | | | | | | | | |
| State | $3,201 | $3,201 | $1,799 | $1,799 | $0 | $0 | $0 | $9,999 |
| Local | $1,001 | $3,201 | $1,799 | $1,799 | $0 | $0 | $0 | $7,800 |
| Other Funds | | | | | | | | |
| NVTA | $5,423 | $0 | $0 | $0 | $0 | $0 | $0 | $5,423 |
| Other | $0 | $0 | $0 | $0 | $158,525 | $0 | $0 | $158,525 |
| TOTAL | $9,624 | $8,404 | $5,585 | $5,543 | $160,501 | $1,754 | $1,707 | $193,119 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121753 | SOUTH KING STREET - ROYAL STREET TO SOUTH STREET | Primary | Northern Virginia |

**Street Name:** SOUTH KING STREET
**Jurisdiction:** Leesburg
**Description:** FROM: ROYAL STREET TO: SOUTH STREET
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $230 | $0 |
| RW | 2029 | $251 | $0 |
| CN | 2029 | $1,533 | $0 |
| Total | | $2,014 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $461 | $415 | $0 | $0 | $0 | $875 |
| Local | $0 | $0 | $461 | $415 | $0 | $0 | $0 | $875 |
| TOTAL | $0 | $0 | $921 | $829 | $0 | $0 | $0 | $1,750 |

| ROUTE: 0015 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121754 | KING STREET IMPROVEMENTS - MARKET STREET TO NORTH STREET | Primary | Northern Virginia |

**Street Name:** KING STREET
**Jurisdiction:** Leesburg
**Description:** FROM: MARKET STREET TO: NORTH STREET (0.1260 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $325 | $0 |
| RW | 2029 | $251 | $0 |
| CN | 2029 | $2,934 | $0 |
| Total | | $3,509 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $375 | $719 | $0 | $0 | $0 | $1,094 |
| Local | $0 | $0 | $375 | $719 | $0 | $0 | $0 | $1,094 |
| TOTAL | $0 | $0 | $750 | $1,438 | $0 | $0 | $0 | $2,188 |

| ROUTE: 0028 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28088 | MATHIS AVENUE EXTENSION STUDY | Urban | Northern Virginia |

**Jurisdiction:** Manassas Park
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $300 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $300 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $300 | $300 |

| ROUTE: 0028 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28055 | SAFETY SERVICE PATROL ALONG RTE. 28 BETWEEN I-66 AND RTE 7 | Primary | Northern Virginia |

**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: I-66 TO: Route 7
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | | $1,695 | $0 |
| Total | | $1,695 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $450 | $450 |

| ROUTE: 0028 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26863 | ROUTE 28 - INNOVATIVE INTERSECTIONS SUPPLEMENTAL STUDY | Urban | Northern Virginia |

**Street Name:** Centreville Road
**Jurisdiction:** Manassas Park
**Description:** FROM: Manassas Park Corporate Limit TO: Prince William County Northern Boundary
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $331 | $0 |
| RW | | | |
| CN | | | |
| Total | | $331 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $331 | $0 | $331 |

| ROUTE: 0028 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24039 | SAFETY SERVICE PATROL ALONG RTE. 28 BETWEEN I-66 AND RTE 7 | Primary | Northern Virginia |

**Street Name:** Sully Road
**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: I-66 TO: Route 7
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2025 | $1,695 | $0 |
| Total | | $1,695 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $343 | $451 | $451 | $0 | $1,245 |

| ROUTE: 0028 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108720 | #HB2.FY17 WIDEN RT 28 FROM 4 TO 6 LANES DIVIDED | Primary | Northern Virginia |

**Street Name:** CENTREVILLE ROAD
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.073 MI SOUTH OF PRINCE WILLIAM COUNTY LINE TO: 0.057 MI NORTH OF ROUTE 29 (2.3400 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $5,550 | $570 |
| RW | 2019 | $5,730 | $7 |
| CN | 2019 | $68,177 | $30,951 |
| Total | | $79,457 | $31,528 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $23,423 | $0 | $0 | $0 | $0 | $0 | $0 | $23,423 |
| Specialized State and Federal | | | | | | | | |
| Federal | $9,537 | $0 | $0 | $0 | $0 | $0 | $0 | $9,537 |
| State | $90 | $0 | $0 | $0 | $0 | $0 | $0 | $90 |
| Revenue Sharing | | | | | | | | |
| State | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| NVTA | $26,000 | $0 | $0 | $0 | $0 | $0 | $0 | $26,000 |
| Other | $10,408 | $0 | $0 | $0 | $0 | $0 | $0 | $10,408 |
| TOTAL | $79,457 | $0 | $0 | $0 | $0 | $0 | $0 | $79,457 |

| ROUTE: 0028 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122773 | RTE 28 (CENTREVILLE RD) INNOVATIVE INTERSECTIONS | Urban | Northern Virginia |

**Street Name:** Centreville Road
**Jurisdiction:** Manassas Park
**Description:** FROM: Manassas Drive (Route 213) TO: Spruce Street (Route 1526)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,295 | $12 |
| RW | 2026 | $16,000 | $0 |
| CN | 2027 | $7,179 | $0 |
| Total | | $24,473 | $12 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,295 | $0 | $8,179 | $7,821 | $7,179 | $0 | $0 | $24,473 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27642 | #SMART18 - ROUTE 29 WIDENING - PH II GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Street Name:** ROUTE 29 - LEE HIGHWAY
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $0 | $58 | $137 | $142 | $142 | $142 | $142 | $763 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110038 | #SMART20 - S. WASHINGTON STREET MULTI-MODAL IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** S. WASHINGTON STREET
**Jurisdiction:** Falls Church
**Description:** FROM: TWO LOCATIONS TO: TWO LOCATIONS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,490 | $67 |
| RW | 2018 | $0 | $0 |
| CN | 2020 | $7,587 | $4,358 |
| Total | | $9,076 | $4,426 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,624 | $0 | $0 | $0 | $0 | $0 | $0 | $1,624 |
| State | $1,203 | $0 | $0 | $0 | $0 | $0 | $0 | $1,203 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $723 | $0 | $0 | $0 | $0 | $0 | $0 | $723 |
| Local | $43 | $0 | $0 | $0 | $0 | $0 | $0 | $43 |
| Legacy CN Formula | | | | | | | | |
| State | $2,083 | $0 | $0 | $0 | $0 | $0 | $0 | $2,083 |
| Other Funds | | | | | | | | |
| NVTA | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| Other | $2,700 | $0 | $0 | $0 | $0 | $0 | $0 | $2,700 |
| TOTAL | $9,076 | $0 | $0 | $0 | $0 | $0 | $0 | $9,076 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110329 | #SMART18 - ROUTE 29 WIIDENING - PH II | Primary | Northern Virginia |

**Street Name:** Route 29 Lee Highway
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.208 Mile West of Union Mill Road (Rte 659) TO: 0.460 Mile East of Buckley's Gate Drive (2.1370 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $5,499 | $5,499 |
| RW | 2021 | $9,733 | $2,467 |
| CN | 2021 | $81,789 | $13,426 |
| Total | | $97,021 | $21,392 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,371 | $0 | $0 | $14,767 | $25,502 | $0 | $0 | $41,641 |
| State | $6,690 | $0 | $0 | $0 | $0 | $0 | $0 | $6,690 |
| GARVEE | $6,777 | $0 | $0 | $0 | $0 | $0 | $0 | $6,777 |
| Specialized State and Federal | | | | | | | | |
| State | $21,701 | $0 | $0 | $0 | $0 | $0 | $0 | $21,701 |
| Other Funds | | | | | | | | |
| Other | $20,212 | $0 | $0 | $0 | $0 | $0 | $0 | $20,212 |
| TOTAL | $56,751 | $0 | $0 | $14,767 | $25,502 | $0 | $0 | $97,021 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111986 | #SMART18 - ROUTE 29 WIIDENING - PH II GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Jurisdiction:** Fairfax County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $2,440 | $428 | $428 | $428 | $428 | $428 | $428 | $5,006 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113256 | S WASHINGTON ST AND ANNANDALE RD INTERSECTION IMPROVEMENTS | Urban | Northern Virginia |

| Street Name: | S Washington Street | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Falls Church | PE | 2020 | $88 | $11 |
| Description: | FROM: S Washington Street TO: S Washington Street (0.3000 MI) | RW | 2025 | $35 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | CN | 2026 | $827 | $0 |
| | | Total | | $950 | $11 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $101 | $374 | $0 | $0 | $0 | $0 | $0 | $475 |
| Local | $101 | $374 | $0 | $0 | $0 | $0 | $0 | $475 |
| TOTAL | $202 | $748 | $0 | $0 | $0 | $0 | $0 | $950 |

| ROUTE: 0029 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121548 | #SGR23LP - LEE HIGHWAY PAVING | Primary | Northern Virginia |

| Street Name: | LEE HIGHWAY | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Fairfax | PE | 2022 | $18 | $2 |
| Description: | FROM: LION RUN TO: EATON PLACE (0.8030 MI) | RW | | | |
| Scope: | Resurfacing | CN | 2024 | $553 | $0 |
| | | Total | | $571 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $456 | $121 | $0 | $0 | $0 | $0 | $0 | $577 |

| ROUTE: 0029 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123705 | #SGR24LP - Lee HWY | Primary | Northern Virginia |

| Street Name: | LEE HIGHWAY | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Fairfax | PE | 2023 | $8 | $0 |
| Description: | FROM: LION DRIVE TO: LEE HIGHWAY (0.6400 MI) | RW | | | |
| Scope: | Resurfacing | CN | 2025 | $517 | $0 |
| | | Total | | $525 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $404 | $0 | $0 | $0 | $0 | $0 | $404 |
| Other Funds | | | | | | | | |
| Other | $0 | $120 | $0 | $0 | $0 | $0 | $0 | $120 |
| TOTAL | $0 | $525 | $0 | $0 | $0 | $0 | $0 | $525 |

| ROUTE: 0050 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27758 | #SMART24 GEORGE SNYDER TRAIL EASTERN EXTENSION | Primary | Northern Virginia |

| Street Name: | Fairfax Boulevard | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Fairfax | PE | 2025 | $979 | $0 |
| Description: | FROM: Accotink Creek TO: Draper Drive (0.5840 MI) | RW | 2028 | $4,657 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | CN | 2028 | $3,899 | $0 |
| | | Total | | $9,535 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $1,331 | $1,331 |
| State | $0 | $0 | $0 | $1,000 | $3,323 | $3,881 | $0 | $8,204 |
| TOTAL | $0 | $0 | $0 | $1,000 | $3,323 | $3,881 | $1,331 | $9,535 |

| ROUTE: 0050 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27749 | #SMART24 ARLINGTON BLVD & MANCHESTER ST LEFT TURN LANE ENH | Primary | Northern Virginia |

**Street Name:** Arlington Boulevard
**Jurisdiction:** Arlington County
**Description:** FROM: Arlington Boulevard TO: Manchester Street (0.1980 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $709 | $0 |
| RW | 2027 | $131 | $0 |
| CN | 2028 | $3,019 | $0 |
| Total | | $3,860 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $700 | $1,074 | $2,086 | $0 | $3,860 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27644 | #SMART22 - ARLINGTON BLVD SAFETY IMP. GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Street Name:** ARLINGTON BLVD
**Jurisdiction:** Arlington County
**Description:** FROM: GLEBE RD TO: WASHINGTON BLVD
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $0 | $0 | $107 | $254 | $263 | $263 | $263 | $1,150 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26683 | ARLINGTON BLVD TRAIL - EDISON TO GEORGE MASON PH1 | Other | Northern Virginia |

**Street Name:** Arlington Blvd
**Jurisdiction:** Arlington County
**Description:** FROM: N. Edison Street TO: N. George Mason Drive
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2028 | $399 | $0 |
| RW | 2030 | $0 | $0 |
| CN | 2031 | $1,600 | $0 |
| Total | | $1,999 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $1,000 | $300 | $1,300 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23893 | RTE 50 COLLECTOR ROAD | Primary | Northern Virginia |

**REPORT NOTE: Balance to be provided by Locality**

**Street Name:** Rte 50 Colletor Road
**Jurisdiction:** Loudoun County
**Description:** FROM: RTE 50 TO: RTE 28
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $7,000 | $0 |
| RW | 2026 | $16,200 | $0 |
| CN | 2027 | $91,000 | $0 |
| Total | | $114,200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $3,065 | $2,936 | $0 | $0 | $6,001 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114827 | #SMART20 - ROUTE 50 CORRIDOR IMPROVEMENTS | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** JOHN MOSBY HIGHWAY
**Jurisdiction:** Loudoun County
**Description:** FROM: Various Locations TO: Various Locations (0.5000 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,639 | $723 |
| RW | 2025 | $1,095 | $0 |
| CN | 2026 | $6,502 | $0 |
| Total | | $9,236 | $723 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $939 | $0 | $0 | $0 | $0 | $0 | $0 | $939 |
| State | $354 | $0 | $0 | $0 | $0 | $0 | $0 | $354 |
| Specialized State and Federal | | | | | | | | |
| Federal | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| Other Funds | | | | | | | | |
| Other | $3,008 | $0 | $0 | $0 | $0 | $0 | $0 | $3,008 |
| TOTAL | $5,000 | $0 | $0 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115545 | #SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE | Urban | Northern Virginia |

**Street Name:** FAIRFAX BOULEVARD
**Jurisdiction:** Fairfax
**Description:** FROM: 0.039 Mi West of Warwick Ave TO: 0.047 Mi East of Farr Ave (0.1920 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $600 | $321 |
| RW | 2022 | $3,457 | $0 |
| CN | 2024 | $6,031 | $0 |
| Total | | $10,088 | $321 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $1,614 | $0 | $0 | $0 | $0 | $1,614 |
| State | $500 | $0 | $157 | $0 | $0 | $0 | $0 | $657 |
| District Grant Program | | | | | | | | |
| Federal | $1,318 | $1,511 | $0 | $0 | $0 | $0 | $0 | $2,829 |
| State | $4,705 | $145 | $139 | $0 | $0 | $0 | $0 | $4,989 |
| TOTAL | $6,522 | $1,656 | $1,910 | $0 | $0 | $0 | $0 | $10,088 |

| ROUTE: 0050 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119086 | #SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS | Primary | Northern Virginia |

**Street Name:** ARLINGTON BLVD
**Jurisdiction:** Arlington County
**Description:** FROM: GLEBE RD TO: WASHINGTON BLVD
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $3,042 | $489 |
| RW | 2026 | $10,027 | $0 |
| CN | 2029 | $18,322 | $0 |
| Total | | $31,391 | $489 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,875 | $56 | $252 | $3,792 | $6,351 | $0 | $1,231 | $14,557 |
| State | $640 | $0 | $0 | $3,130 | $1,569 | $3,525 | $3,525 | $12,389 |
| GARVEE | $2,875 | $0 | $0 | $0 | $0 | $0 | $0 | $2,875 |
| VA Safety Funds | | | | | | | | |
| State | $0 | $0 | $0 | $300 | $1,270 | $0 | $0 | $1,570 |
| TOTAL | $6,391 | $56 | $252 | $7,221 | $9,190 | $3,525 | $4,756 | $31,391 |

| ROUTE: 0050 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123704 | #SGR24LP - ARLINGTON BLVD MILL AND REPAVE | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ARLINGTON BLVD | **PE** | 2023 | $8 | $0 |
| **Jurisdiction:** | Fairfax | **RW** | | | |
| **Description:** | FROM: PICKETT ROAD TO: FAIRFAX CIRCLE (0.2500 MI) | **CN** | 2025 | $233 | $0 |
| **Scope:** | Resurfacing | **Total** | | $240 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $240 | $0 | $0 | $0 | $0 | $0 | $240 |

| ROUTE: 0055 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21486 | JOHN MARSHALL HIGHWAY(RTE. 55) SIDEWALK | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | John Marshall Highway | **PE** | 2024 | $160 | $0 |
| **Jurisdiction:** | Prince William County | **RW** | 2026 | $290 | $0 |
| **Description:** | (0.1000 MI) | **CN** | 2027 | $470 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $920 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $1,472 | $0 | $0 | $0 | $0 | $0 | $1,472 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26619 | #BF - I-66 SUPERSTRUCTURE REPLACEMENT OVER NSRR | Interstate | Northern Virginia |

**REPORT NOTE: Revised estimate required**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | I-66 | **PE** | 2023 | $1,500 | $0 |
| **Jurisdiction:** | Prince William County | **RW** | | | |
| **Description:** | (1.1800 MI) | **CN** | 2027 | $16,746 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $18,246 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $8,962 | $4,896 | $2,386 | $2,003 | $0 | $0 | $0 | $18,246 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110376 | I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE DEBT SERVICE | Interstate | Northern Virginia |

**Jurisdiction:** Prince William County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $21,463 | $2,922 | $2,921 | $2,922 | $2,922 | $2,921 | $2,922 | $38,992 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110392 | I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT SERVICE | Interstate | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $38,433 | $7,779 | $7,779 | $7,780 | $7,779 | $7,779 | $7,779 | $85,107 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120311 | #SS - REHABILITATION OF I-66 ROSSLYN TUNNEL | Interstate | Northern Virginia |

**Street Name:** I-66 Rosslyn Tunnel

**Jurisdiction:** Arlington County

**Description:** FROM: 0.080 mile West of N. Nash Street TO: 0.100 mile East of N. Lynn Street (0.3340 MI)

**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,404 | $1,404 |
| RW | | | |
| CN | 2022 | $36,309 | $7,502 |
| Total | | $37,713 | $8,907 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $7,688 | $4,200 | $9,352 | $16,473 | $0 | $0 | $0 | $37,713 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120343 | #SS - ROSSLYN TUNNEL - ITS (LCS & DMS) | Interstate | Northern Virginia |

**Street Name:** I-66 Rosslyn Tunnel

**Jurisdiction:** Arlington County

**Description:** FROM: 0.080 mile West of N. Nash Street TO: 0.100 mile East of N. Lynn Street

**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $2,941 | $482 |
| Total | | $2,941 | $482 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $2,531 | $410 | $0 | $0 | $0 | $0 | $0 | $2,941 |

| ROUTE: 0073 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121826 | #BF - NOVA SHERROW AVENUE CULVERT REPLACEMENT | Urban | Northern Virginia |

**Street Name:** SHERROW AVENUE

**Jurisdiction:** Falls Church

**Description:** FROM: SEATON LANE TO: SOUTH VIRGINIA AVENUE (0.0150 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $611 | $0 |
| RW | 2025 | $1,200 | $0 |
| CN | 2026 | $3,318 | $0 |
| Total | | $5,129 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $620 | $3,300 | $1,209 | $0 | $0 | $0 | $0 | $5,129 |

| ROUTE: 0076 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121748 | W BROAD & SPRING STREET INTERSECTION IMPROVEMENT | Urban | Northern Virginia |

**Street Name:** NORTH SPRING STREET
**Jurisdiction:** Falls Church
**Description:** FROM: W BROAD STREET TO: PARK AVENUE (0.0810 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2028 | $435 | $0 |
| RW | 2030 | $178 | $0 |
| CN | 2030 | $2,576 | $0 |
| Total | | $3,189 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $735 | $735 | $0 | $0 | $0 | $1,471 |
| Local | $0 | $0 | $735 | $735 | $0 | $0 | $0 | $1,471 |
| TOTAL | $0 | $0 | $1,470 | $1,471 | $0 | $0 | $0 | $2,941 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120460 | #I95CIP I-95 SB - EXIT 160 - INTERCHANGE IMPROVEMENTS | Interstate | Northern Virginia |

**Street Name:** I-95 @ Exit 160 Rte 123
**Jurisdiction:** Prince William County
**Description:** FROM: I95 Exit 160 RTE 123 TO: I95 Exit 160 RTE 123
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $7,200 | $2,095 |
| RW | 2025 | $1,000 | $0 |
| CN | 2027 | $67,800 | $0 |
| Total | | $76,000 | $2,095 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $1,310 | $5,890 | $0 | $15,976 | $14,297 | $3,500 | $0 | $40,973 |
| State | $25,827 | $12 | $9,164 | $23 | $0 | $0 | $0 | $35,027 |
| TOTAL | $27,136 | $5,903 | $9,164 | $15,999 | $14,297 | $3,500 | $0 | $76,000 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120461 | #I95CIP EXIT 158 - PARK & RIDE LOT ENHANCEMENT & RESTRIPING | Interstate | Northern Virginia |

**Street Name:** I-95 HORNER ROAD P&R LOT
**Jurisdiction:** Prince William County
**Description:** FROM: I-95 HORNER ROAD P&R LOT TO: I-95 HORNER ROAD P&R LOT (0.2600 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $176 | $110 |
| RW | | | |
| CN | 2025 | $664 | $0 |
| Total | | $840 | $110 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $397 | $221 | $221 | $0 | $0 | $0 | $0 | $840 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120462 | #I95CIP EX.158 - P&R LOT ENHANCEMENT, RESTRIPING & EXPANSION | Interstate | Northern Virginia |

**Street Name:** I-95 HORNER ROAD P&R LOT
**Jurisdiction:** Prince William County
**Description:** FROM: I-95 HORNER ROAD P&R LOT TO: I-95 HORNER ROAD P&R LOT (0.2100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,564 | $264 |
| RW | 2025 | $3,266 | $0 |
| CN | 2027 | $12,676 | $0 |
| Total | | $17,506 | $264 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $0 | $4,658 | $0 | $2,906 | $0 | $0 | $7,564 |
| State | $5,400 | $300 | $742 | $3,500 | $0 | $0 | $0 | $9,942 |
| TOTAL | $5,400 | $300 | $5,400 | $3,500 | $2,906 | $0 | $0 | $17,506 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120463 | #I95CIP EXIT 152 PARK & RIDE LOT ENHANCEMENT & RESTRIPING | Interstate | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | I95 Exit 152 P&R Lot | **PE** | 2021 | $189 | $107 |
| **Jurisdiction:** | Prince William County | **RW** | | | |
| **Description:** | FROM: I95 Exit 152 P&R Lot TO: I95 Exit 152 P&R Lot | **CN** | 2025 | $471 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $660 | $107 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $346 | $157 | $157 | $0 | $0 | $0 | $0 | $660 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121565 | #SGR23VB - I-95 SBL OVER NEABSCO - BRDG RPLE (FED ID 14234) | Interstate | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | I95 | **PE** | 2022 | $3,760 | $5 |
| **Jurisdiction:** | Prince William County | **RW** | 2026 | $191 | $0 |
| **Description:** | FROM: I95 TO: I95 (1.0000 MI) | **CN** | 2027 | $47,428 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $51,379 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $313 | $3,447 | $8,787 | $10,074 | $14,453 | $12,611 | $0 | $49,684 |
| State | $1,695 | $0 | $0 | $0 | $0 | $0 | $0 | $1,695 |
| TOTAL | $2,008 | $3,447 | $8,787 | $10,074 | $14,453 | $12,611 | $0 | $51,379 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121701 | #BF - I95 BRIDGE OVER ACCOTINK CREEK ABUTMENT SLOPE REPAIRS | Primary | Northern Virginia |
| **REPORT NOTE:** | **Revised schedule required** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | INTERSTATE 95 | **PE** | 2022 | $300 | $15 |
| **Jurisdiction:** | Fairfax County | **RW** | | | |
| **Description:** | FROM: INTERSTATE 95 TO: INTERSTATE 95 (0.3000 MI) | **CN** | 2025 | $1,000 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $1,300 | $15 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $800 | $500 | $0 | $0 | $0 | $0 | $0 | $1,300 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121723 | #ITTF23 RTE 123 NB ON RAMP TO I-95 NB 2 LN WIDENING METERING | Interstate | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** I-95
**Jurisdiction:** Prince William County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $319 | $5 |
| RW | 2025 | $0 | $0 |
| CN | 2026 | $2,128 | $0 |
| Total | | $2,447 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $500 | $344 | $0 | $0 | $0 | $0 | $0 | $844 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $1,603 | $0 | $0 | $0 | $0 | $0 | $1,603 |
| TOTAL | $500 | $1,947 | $0 | $0 | $0 | $0 | $0 | $2,447 |

| ROUTE: 0107 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27761 | #SMART24 GODWIN DRIVE SHARED-USE PATH (NORTH) | Secondary | Northern Virginia |

**Street Name:** Godwin Drive
**Jurisdiction:** Manassas
**Description:** FROM: Wellington Road TO: Sudley Road (0.8900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,549 | $0 |
| RW | 2027 | $2,713 | $0 |
| CN | 2028 | $7,675 | $0 |
| Total | | $11,937 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $1,315 | $1,315 |
| State | $0 | $0 | $0 | $1,750 | $5,843 | $3,028 | $0 | $10,621 |
| TOTAL | $0 | $0 | $0 | $1,750 | $5,843 | $3,028 | $1,315 | $11,937 |

| ROUTE: 0123 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109297 | #HB2.FY17 MAPLE AVE AND PARK ST SIGNAL RECONSTRUCTION | Urban | Northern Virginia |

**REPORT NOTE: Locally Administered.**

**Street Name:** MAPLE AVENUE
**Jurisdiction:** Vienna
**Description:** FROM: INTERSECTION OF MAPLE AVENUE E TO: AND PARK STREET
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $77 | $69 |
| RW | 2018 | $108 | $53 |
| CN | 2021 | $753 | $157 |
| Total | | $938 | $279 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $900 | $0 | $0 | $0 | $0 | $0 | $0 | $900 |
| Other Funds | | | | | | | | |
| Other | $38 | $0 | $0 | $0 | $0 | $0 | $0 | $38 |
| TOTAL | $938 | $0 | $0 | $0 | $0 | $0 | $0 | $938 |

| ROUTE: 0123 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111471 | #SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES | Urban | Northern Virginia |

| Street Name: | MAPLE AVENUE AND NUTLEY STREET | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Vienna | PE | 2017 | $363 | $355 |
| Description: | FROM: MAPLE AVENUE CORRIDOR TO: NUTLEY STREET CORRIDOR | RW | 2022 | $18 | $16 |
| Scope: | Traffic Management/Engineering | CN | 2023 | $2,668 | $0 |
| | | Total | | $3,048 | $371 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,179 | $0 | $0 | $0 | $0 | $0 | $0 | $1,179 |
| State | $213 | $0 | $0 | $0 | $0 | $0 | $0 | $213 |
| Specialized State and Federal | | | | | | | | |
| Federal | $18 | $0 | $0 | $0 | $0 | $0 | $0 | $18 |
| Match | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| MPO CMAQ | $1,012 | $0 | $0 | $0 | $0 | $0 | $0 | $1,012 |
| MPO RSTP | $262 | $0 | $0 | $0 | $0 | $0 | $0 | $262 |
| Other Funds | | | | | | | | |
| Other | $359 | $0 | $0 | $0 | $0 | $0 | $0 | $359 |
| TOTAL | $3,048 | $0 | $0 | $0 | $0 | $0 | $0 | $3,048 |

| ROUTE: 0123 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119089 | #SMART22 - CHAIN BRIDGE ROAD SIDEWALK AND BUS STOP IMPROV | Urban | Northern Virginia |

| Street Name: | Chain Bridge Rd. | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Fairfax | PE | 2022 | $1,039 | $0 |
| Description: | FROM: Taba Cove TO: Warwick Ave (29.2800 MI) | RW | 2025 | $2,470 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | CN | 2026 | $5,744 | $0 |
| | | Total | | $9,254 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,986 | $1,546 | $850 | $0 | $0 | $0 | $0 | $6,381 |
| State | $878 | $0 | $0 | $0 | $1,994 | $0 | $0 | $2,872 |
| TOTAL | $4,864 | $1,546 | $850 | $0 | $1,994 | $0 | $0 | $9,254 |

| ROUTE: 0123 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119091 | ROUTE 1/123 INTERCHANGE PH2 | Primary | Northern Virginia |
| REPORT NOTE: | Balance to be provided by locality | | |

| Street Name: | GORDON BLVD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Prince William County | PE | 2027 | $5,500 | $0 |
| Description: | FROM: HORNER ROAD TO: BELMONT BAY DRIVE | RW | 2030 | $3,000 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2031 | $58,584 | $0 |
| | | Total | | $67,084 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $7,532 | $0 | $0 | $7,532 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $3,000 | $0 | $0 | $3,000 |
| TOTAL | $0 | $0 | $0 | $0 | $10,532 | $0 | $0 | $10,532 |

| ROUTE: 0123 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119364 | RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS | Primary | Northern Virginia |

| Street Name: | GORDON BLVD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Prince William County | PE | 2027 | $4,000 | $0 |
| Description: | FROM: I-95 South Exit 160 TO: Old Bridge Commuter Lot Entrance | RW | 2030 | $8,000 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2032 | $18,000 | $0 |
| | | Total | | $30,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $5,028 | $4,234 | $4,500 | $13,762 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,986 | $1,970 | $0 | $0 | $0 | $3,956 |
| Local | $0 | $0 | $1,986 | $1,970 | $0 | $0 | $0 | $3,956 |
| TOTAL | $0 | $0 | $3,971 | $3,941 | $5,028 | $4,234 | $4,500 | $21,674 |

| ROUTE: 0213 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26774 | MANASSAS PARK SIGNALIZATION | Urban | Northern Virginia |

| Street Name: | Manassas Drive | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Manassas Park | PE | 2027 | $500 | $0 |
| Description: | FROM: Signal / Andrew Dr TO: Polk/Maplewood Dr (0.7540 MI) | RW | | | |
| Scope: | Preliminary Engineering | CN | | | |
| | | Total | | $500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $506 | $0 | $506 |

| ROUTE: 0213 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122886 | MANASSAS DRIVE PEDESTRIAN AND INTERSECTION IMPROVEMENTS | Primary | Northern Virginia |

| Street Name: | MANASSAS DRIVE | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Manassas Park | PE | 2023 | $129 | $0 |
| Description: | FROM: BAKER STREET TO: EAST/WEST CARONDELET DRIVE (1.8900 MI) | RW | | | |
| | | CN | 2026 | $1,150 | $0 |
| Scope: | Safety | Total | | $1,279 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| State | $127 | $0 | $2 | $578 | $572 | $0 | $0 | $1,279 |

| ROUTE: 0234 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27762 | #SMART24 RT 234 BUSINESS (BATTLEVIEW TO GODWIN) IMPROVEMENTS | Primary | Northern Virginia |

| Street Name: | Sudley Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Manassas | PE | 2025 | $1,829 | $0 |
| Description: | FROM: Battleview Parkway TO: Godwin Drive (2.9150 MI) | RW | 2029 | $6,061 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2029 | $12,159 | $0 |
| | | Total | | $20,050 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $7,824 | $7,824 |
| State | $0 | $0 | $0 | $2,982 | $4,178 | $5,066 | $0 | $12,225 |
| TOTAL | $0 | $0 | $0 | $2,982 | $4,178 | $5,066 | $7,824 | $20,050 |

| ROUTE: 0234 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109293 | #HB2.FY17 SUDLEY ROAD NB WIDENING | Urban | Northern Virginia |

**REPORT NOTE: Locally Administered**

**Street Name:** SUDLEY ROAD
**Jurisdiction:** Manassas
**Description:** FROM: GRANT AVENUE TO: FORTROSE DRIVE, JUST NORTH OF GODWIN DR (1.1500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,230 | $1,232 |
| RW | 2022 | $250 | $46 |
| CN | 2023 | $7,604 | $0 |
| Total | | $9,084 | $1,277 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,262 | $0 | $0 | $0 | $0 | $0 | $0 | $2,262 |
| State | $5,792 | $0 | $0 | $0 | $0 | $0 | $0 | $5,792 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,030 | $0 | $0 | $0 | $0 | $0 | $0 | $1,030 |
| TOTAL | $9,084 | $0 | $0 | $0 | $0 | $0 | $0 | $9,084 |

| ROUTE: 0234 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118308 | DUMFRIES ROAD SIDEWALK INFILL | Urban | Northern Virginia |

**REPORT NOTE: Revised schedule required.**

**Street Name:** Dumfries Road
**Jurisdiction:** Manassas
**Description:** FROM: Hastings Drive TO: Milic Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $118 | $0 |
| RW | 2027 | $74 | $0 |
| CN | 2028 | $389 | $0 |
| Total | | $581 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $122 | $77 | $0 | $0 | $0 | $0 | $0 | $200 |
| Local | $122 | $77 | $0 | $0 | $0 | $0 | $0 | $200 |
| Other Funds | | | | | | | | |
| Other | $0 | $181 | $0 | $0 | $0 | $0 | $0 | $181 |
| TOTAL | $245 | $336 | $0 | $0 | $0 | $0 | $0 | $581 |

| ROUTE: 0234 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118309 | GRANT AVENUE | Urban | Northern Virginia |

**Street Name:** Grant Avenue
**Jurisdiction:** Manassas
**Description:** FROM: Lee Avenue TO: Wellington Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $36 | $4 |
| RW | | | |
| CN | 2023 | $7,414 | $0 |
| Total | | $7,450 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,525 | $1,200 | $0 | $0 | $0 | $0 | $0 | $3,725 |
| Local | $2,525 | $1,200 | $0 | $0 | $0 | $0 | $0 | $3,725 |
| TOTAL | $5,050 | $2,400 | $0 | $0 | $0 | $0 | $0 | $7,450 |

| ROUTE: 0235 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120508 | #SMART18 - EAST ELDEN STREET - DUCT BANK FOR FUTURE RELOC | Urban | Northern Virginia |

**Street Name:** EAST ELDEN STREET
**Jurisdiction:** Herndon
**Description:** FROM: Monroe Street (Route 228) TO: 0.006 miles West of Town of Herndon limits (1.0200 MI)
**Scope:** Utilities

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $12,671 | $0 |
| Total | | $12,671 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,081 | $0 | $0 | $0 | $0 | $0 | $0 | $1,081 |
| Other Funds | | | | | | | | |
| NVTA | $10,400 | $0 | $0 | $0 | $0 | $0 | $0 | $10,400 |
| Other | $1,190 | $0 | $0 | $0 | $0 | $0 | $0 | $1,190 |
| TOTAL | $12,671 | $0 | $0 | $0 | $0 | $0 | $0 | $12,671 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25324 | DUKE STREET BRT TRANSITWAY OPERATIONS FY27-FY28 | Urban | Northern Virginia |

**Street Name:** DUKE STREET
**Jurisdiction:** Alexandria
**Description:** FROM: KING ST - OLD TOWN METRORAIL STATION TO: LANDMARK MALL (FUTURE TRANSIT STATION)
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $3,756 | $3,351 | $4,165 | $11,272 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109307 | #HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL | Urban | Northern Virginia |

**REPORT NOTE: Locally Administered.**

**Street Name:** VARIOUS
**Jurisdiction:** Alexandria
**Description:** FROM: CITYWIDE TO: CITYWIDE
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $651 | $646 |
| RW | | | |
| CN | 2023 | $7,820 | $0 |
| Total | | $8,471 | $646 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $8,471 | $0 | $0 | $0 | $0 | $0 | $0 | $8,471 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110032 | #SGR17VB - MAJOR BRIDGE REHABILITATION AT RT 236 OVER I-395 | Primary | Northern Virginia |

**Street Name:** Duke Street
**Jurisdiction:** Alexandria
**Description:** FROM: 0.06 Mi West of I-395 TO: 0.08 Mi East of I-395 (0.2000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,299 | $1,261 |
| RW | | | |
| CN | 2021 | $13,185 | $9,118 |
| Total | | $14,484 | $10,379 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $5,227 | $3,240 | $0 | $0 | $0 | $0 | $0 | $8,467 |
| State | $1,594 | $368 | $0 | $0 | $0 | $0 | $0 | $1,962 |
| Specialized State and Federal | | | | | | | | |
| Local | $110 | $0 | $0 | $0 | $0 | $0 | $0 | $110 |
| Legacy CN Formula | | | | | | | | |
| State | $3,945 | $0 | $0 | $0 | $0 | $0 | $0 | $3,945 |
| TOTAL | $10,876 | $3,608 | $0 | $0 | $0 | $0 | $0 | $14,484 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115531 | #SMART20 - SAFETY AND CAPACITY ENHANCEMENTS | Urban | Northern Virginia |

**Street Name:** DUKE STREET AND WEST TAYLOR RUN
**Jurisdiction:** Alexandria
**Description:** FROM: Duke Street 100' West of W Taylor Run Pkwy TO: Duke and Dove Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $521 | $107 |
| RW | 2024 | $450 | $0 |
| CN | 2025 | $4,775 | $0 |
| Total | | $5,745 | $107 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $521 | $0 | $1,390 | $1,335 | $0 | $0 | $0 | $3,245 |
| State | $2,020 | $0 | $0 | $480 | $0 | $0 | $0 | $2,500 |
| TOTAL | $2,541 | $0 | $1,390 | $1,815 | $0 | $0 | $0 | $5,745 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118953 | #SGR22LP - DUKE STREET MILL AND REPAVE | Urban | Northern Virginia |

**Street Name:** Duke Street
**Jurisdiction:** Alexandria
**Description:** FROM: Diagonal Rd TO: Daingerfield Rd (0.2760 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $3 | $4 |
| RW | | | |
| CN | 2022 | $200 | $0 |
| Total | | $203 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $184 | $19 | $0 | $0 | $0 | $0 | $0 | $203 |

| ROUTE: 0236 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118954 | #SGR22LP - DUKE STREET RESURFACING | Urban | Northern Virginia |

**Street Name:** Duke Street
**Jurisdiction:** Alexandria
**Description:** FROM: S. West Street TO: S.Henry Street (0.2800 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $3 | $3 |
| RW | | | |
| CN | 2022 | $151 | $0 |
| Total | | $154 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $142 | $12 | $0 | $0 | $0 | $0 | $0 | $154 |

| ROUTE: 0237 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109749 | #HB2.FY17 BALLSTON-MU METRORAIL STATION WEST ENTRANCE | Transit | Northern Virginia |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** BALLSTON-MU METRORAIL STATION WEST
**Jurisdiction:** Arlington County
**Description:** FROM: BALLSTON-MU METRORAIL STATION WEST TO: BALLSTON-MU METRORAIL STATION WEST
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $15,366 | $0 |
| RW | 2019 | $0 | $0 |
| CN | 2019 | $134,634 | $0 |
| Total | | $150,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| NVTA | $15,000 | $0 | $0 | $0 | $80,000 | $0 | $0 | $95,000 |
| Other | $79,850 | $0 | $0 | $0 | $0 | $0 | $0 | $79,850 |
| TOTAL | $104,850 | $0 | $0 | $0 | $80,000 | $0 | $0 | $184,850 |

| ROUTE: 0237 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115547 | #SMART20 - PICKETT TRAIL CONNECTOR | Urban | Northern Virginia |

**Street Name:** Pickett Road
**Jurisdiction:** Fairfax
**Description:** FROM: Thaiss Memorial Park TO: Rte 50
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $797 | $626 |
| RW | 2023 | $235 | $0 |
| CN | 2024 | $5,328 | $0 |
| Total | | $6,360 | $626 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,000 | $1,000 | $0 | $0 | $0 | $0 | $3,000 |
| State | $3,270 | $9 | $81 | $0 | $0 | $0 | $0 | $3,360 |
| TOTAL | $3,270 | $2,009 | $1,081 | $0 | $0 | $0 | $0 | $6,360 |

| ROUTE: 0237 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119069 | #SMART22 - S. WASH BUS STOP EXPANSION ACCESS TO TRANSIT | Urban | Northern Virginia |

**Street Name:** SOUTH WASHINGTON ST.
**Jurisdiction:** Falls Church
**Description:** FROM: Int of S. Maple Ave TO: Int of Graham Rd
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $802 | $0 |
| RW | 2027 | $1,894 | $0 |
| CN | 2027 | $3,703 | $0 |
| Total | | $6,399 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $850 | $2,407 | $3,140 | $0 | $0 | $6,397 |
| State | $0 | $0 | $0 | $0 | $2 | $0 | $0 | $2 |
| TOTAL | $0 | $0 | $850 | $2,407 | $3,142 | $0 | $0 | $6,399 |

| ROUTE: 0242 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122888 | MASON NECK TRAIL | Primary | Northern Virginia |

**Street Name:** Gunston Road
**Jurisdiction:** Fairfax County
**Description:** FROM: Julia Taft Way TO: Pohick Bay Reg Park Golf Driveway
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,776 | $0 |
| RW | 2026 | $5,170 | $0 |
| CN | 2026 | $6,387 | $0 |
| Total | | $13,333 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $500 | $300 | $0 | $0 | $0 | $0 | $0 | $800 |
| Other Funds | | | | | | | | |
| Other | $125 | $75 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $625 | $375 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0244 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111656 | #SMART18 - COLUMBIA PIKE SMART CORRIDOR | Urban | Northern Virginia |

**Street Name:** Columbia Pike
**Jurisdiction:** Arlington County
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $1,099 | $0 |
| Total | | $1,099 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,099 | $0 | $0 | $0 | $0 | $0 | $0 | $1,099 |

| ROUTE: 0267 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112296 | LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS | Other | Northern Virginia |

**Street Name:** Dulles Greenway Toll Road
**Jurisdiction:** Loudoun County
**Description:** FROM: Rte 606 TO: Rte 772 (3.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $217 | $0 | $0 | $0 | $0 | $0 | $0 | $217 |
| Match | $54 | $0 | $0 | $0 | $0 | $0 | $0 | $54 |
| MPO CMAQ | $1,099 | $27 | $226 | $0 | $0 | $0 | $0 | $1,352 |
| MPO RSTP | $21 | $56 | $7,020 | $0 | $0 | $0 | $0 | $7,096 |
| Earmarks | | | | | | | | |
| Federal | $0 | $2,000 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Other Funds | | | | | | | | |
| Other | $247 | $0 | $0 | $0 | $0 | $0 | $0 | $247 |
| TOTAL | $1,637 | $2,083 | $7,246 | $0 | $0 | $0 | $0 | $10,966 |

| ROUTE: 0286 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107937 | RTE 286 (FAIRFAX COUNTY PARWAY) - WIDEN FROM 4 TO 6 LANES | Primary | Northern Virginia |

**REPORT NOTE: Revised estimate and/or schedule required.**

**Street Name:** FAIRFAX COUNTY PARKWAY
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.25 Miles South of Nomes Court TO: 0.62 Miles North of Lee Highway (Route 29) (4.1660 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $18,000 | $14,755 |
| RW | 2022 | $2,232 | $166 |
| CN | 2023 | $90,669 | $0 |
| Total | | $110,900 | $14,921 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $2,500 | $557 | $0 | $0 | $0 | $0 | $0 | $3,057 |
| Local | $4,330 | $0 | $0 | $0 | $0 | $0 | $0 | $4,330 |
| Revenue Sharing | | | | | | | | |
| State | $2,000 | $2,943 | $2,628 | $2,429 | $0 | $0 | $0 | $10,000 |
| Local | $2,000 | $2,943 | $2,628 | $2,429 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| NVTA | $35,535 | $11,250 | $37,400 | $0 | $0 | $0 | $0 | $84,185 |
| TOTAL | $46,365 | $17,692 | $42,656 | $4,858 | $0 | $0 | $0 | $111,571 |

| ROUTE: 0286 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111725 | #SMART18 - VA 286 - POPES HEAD ROAD INTERCHANGE | Primary | Northern Virginia |

**Street Name:** FAIRFAX COUNTY PARKWAY
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.83 Mi. S. of Rte. 654 Popes Head Road TO: 0.95 Mi. N. of Rte. 654 Popes Head Road (1.7800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $3,700 | $2,640 |
| RW | 2021 | $10,638 | $4,459 |
| CN | 2023 | $74,899 | $0 |
| Total | | $89,237 | $7,099 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $3,685 | $21,129 | $17,318 | $0 | $0 | $0 | $0 | $42,133 |
| GARVEE | $8,033 | $0 | $0 | $0 | $0 | $0 | $0 | $8,033 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,857 | $0 | $0 | $0 | $0 | $0 | $0 | $2,857 |
| Other Funds | | | | | | | | |
| NVTA | $36,215 | $0 | $0 | $0 | $0 | $0 | $0 | $36,215 |
| TOTAL | $50,790 | $21,129 | $17,318 | $0 | $0 | $0 | $0 | $89,237 |

| ROUTE: 0286 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111987 | #SMART18 - VA286 POPES HEAD RD INTERCHGE GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Fairfax County
**Description:** FROM: Various TO: Various
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $368 | $0 | $300 | $709 | $734 | $734 | $734 | $3,580 |

| ROUTE: 0286 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122982 | FAIRFAX COUNTY PARKWAY WIDENING - SOUTHERN SEGMENT | Primary | Northern Virginia |

**Street Name:** FAIRFAX COUNTY PARKWAY
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.15 Mi. South of Route 123 (Ox Road) TO: 0.21 Mi. South of Nomes Court (3.9190 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $450 | $0 |
| RW | 2024 | $4,872 | $0 |
| CN | 2024 | $118,063 | $0 |
| Total | | $123,385 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $3,634 | $1,000 | $0 | $7,510 | $0 | $0 | $12,144 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $108,000 | $0 | $0 | $108,000 |
| Other | $0 | $3,241 | $0 | $0 | $0 | $0 | $0 | $3,241 |
| TOTAL | $0 | $6,875 | $1,000 | $0 | $115,510 | $0 | $0 | $123,385 |

| ROUTE: 0287 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27732 | #SMART24 LOVETTSVILLE - BERLIN TPKE AT EAST BROAD WAY INTC | Primary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** North Berlin Pike
**Jurisdiction:** Lovettsville
**Description:** FROM: North Berlin Pike TO: East Broad Way (418.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $577 | $0 |
| RW | 2027 | $1,033 | $0 |
| CN | 2028 | $1,034 | $0 |
| Total | | $2,645 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $607 | $1,036 | $997 | $0 | $2,640 |

| ROUTE: 0294 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27643 | #SMART22 RT 294 & OLD BR. RD INT. IMPR GARVEE DEBT SERVICE | Primary | Northern Virginia |

**Street Name:** Prince William and Old Bridge Rd
**Jurisdiction:** Prince William County
**Description:** FROM: Prince William Pkwy and Old Bridge Rd TO: Prince William Pkwy
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $0 | $0 | $220 | $519 | $538 | $538 | $538 | $2,353 |

| ROUTE: 0294 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26691 | PRINCE WILLIAM PARKWAY / MINNIEVILLE ROAD INTERCHANGE | Primary | Northern Virginia |

**Street Name:** Prince William Parkway (Route 294)
**Jurisdiction:** Prince William County
**Description:** FROM: Elm Farm Road TO: Golansky Blvd
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $10,000 | $0 |
| RW | 2027 | $10,000 | $0 |
| CN | 2027 | $50,000 | $0 |
| Total | | $70,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $3,610 | $6,000 | $9,610 |

| ROUTE: 0294 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119073 | #SMART22 - ROUTE 294 AND OLD BRIDGE ROAD INTERSECTION IMPROV | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Prince William Pkwy and Old Bridge Rd | **PE** | 2022 | $2,627 | $317 |
| **Jurisdiction:** | Prince William County | **RW** | 2025 | $8,551 | $0 |
| **Description:** | FROM: Prince William Pkwy and Old Bridge Rd TO: Prince William Pkwy | **CN** | 2026 | $22,776 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $33,954 | $317 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $100 | $5,237 | $1,000 | $0 | $0 | $7,000 | $13,337 |
| State | $70 | $0 | $0 | $0 | $7,507 | $7,156 | $0 | $14,733 |
| GARVEE | $5,884 | $0 | $0 | $0 | $0 | $0 | $0 | $5,884 |
| TOTAL | $5,954 | $100 | $5,237 | $1,000 | $7,507 | $7,156 | $7,000 | $33,954 |

| ROUTE: 0338 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121750 | HILLWOOD & ANNANDALE INTERSECTION IMPROVEMENTS | Primary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | HILLWOOD AVENUE | **PE** | 2028 | $438 | $0 |
| **Jurisdiction:** | Falls Church | **RW** | 2030 | $202 | $0 |
| **Description:** | FROM: HILLWOOD AVENUE TO: E ANNANDALE ROAD (0.1010 MI) | **CN** | 2030 | $2,576 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $3,216 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $636 | $636 | $0 | $0 | $0 | $1,272 |
| Local | $0 | $0 | $636 | $636 | $0 | $0 | $0 | $1,272 |
| TOTAL | $0 | $0 | $1,272 | $1,272 | $0 | $0 | $0 | $2,545 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26629 | #BF - I-395 RAMP CA BRIDGE RECOATING | Interstate | Northern Virginia |
| **REPORT NOTE:** | **Revised schedule required** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | I-395 | **PE** | 2024 | $206 | $0 |
| **Jurisdiction:** | Arlington County | **RW** | | | |
| **Description:** | | **CN** | 2027 | $1,860 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $2,066 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $654 | $754 | $658 | $0 | $0 | $0 | $2,066 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121698 | #ITTF23 DYNAMIC RAMP METERING I-66 & I-395 | Interstate | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | I-395 and I-66 | **PE** | 2022 | $1,100 | $0 |
| **Jurisdiction:** | Multi-jurisdictional: Northern Virginia MPO | **RW** | | | |
| **Description:** | FROM: I-495 TO: DC line (10.5300 MI) | **CN** | | | |
| **Scope:** | Traffic Management/Engineering | **Total** | | $1,100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $500 | $600 | $0 | $0 | $0 | $0 | $0 | $1,100 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121702 | #BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395 | Interstate | Northern Virginia |

| Street Name: | I-395 | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Arlington County | PE | 2022 | $158 | $42 |
| Description: | FROM: I-395 TO: I-395 (10.1100 MI) | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2025 | $5,112 | $0 |
| | | Total | | $5,270 | $42 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,634 | $2,001 | $1,635 | $0 | $0 | $0 | $0 | $5,270 |

| ROUTE: 0395 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122017 | #SGR23VB-RTE0 S.ABINGDON STOVER I-395 BRIDGE REHAB(FED ID 5) | Urban | Northern Virginia |

| Street Name: | SOUTH ABINGDON STREET | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Arlington County | PE | | | |
| Description: | FROM: 34th STREET S. TO: S. ABINGDON STREET (0.1080 MI) | RW | | | |
| Scope: | Bridge Rehab w/o Added Capacity | CN | 2023 | $7,524 | $0 |
| | | Total | | $7,524 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $4,001 | $0 | $0 | $0 | $0 | $0 | $4,001 |
| State | $3,524 | $0 | $0 | $0 | $0 | $0 | $0 | $3,524 |
| TOTAL | $3,524 | $4,001 | $0 | $0 | $0 | $0 | $0 | $7,524 |

| ROUTE: 0400 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118958 | #SGR22LP - N WASHINGTON STREET RESURFACING | Urban | Northern Virginia |

| Street Name: | N Washington Street | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Alexandria | PE | 2022 | $5 | $5 |
| Description: | FROM: Cameron Street TO: 1st Street (0.6400 MI) | RW | | | |
| Scope: | Resurfacing | CN | 2022 | $406 | $0 |
| | | Total | | $411 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $64 | $33 | $0 | $0 | $0 | $0 | $0 | $97 |
| Legacy CN Formula | | | | | | | | |
| State | $143 | $0 | $0 | $0 | $0 | $0 | $0 | $143 |
| Other Funds | | | | | | | | |
| Other | $171 | $0 | $0 | $0 | $0 | $0 | $0 | $171 |
| TOTAL | $379 | $33 | $0 | $0 | $0 | $0 | $0 | $411 |

| ROUTE: 0400 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118959 | #SGR22LP - S WASHINGTON STREET RESURFACING | Urban | Northern Virginia |

**Street Name:** S Washington Street
**Jurisdiction:** Alexandria
**Description:** FROM: North of I-495 Local Lanes Overpass TO: Norton Ct (0.7000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $5 | $5 |
| RW | | | |
| CN | 2022 | $476 | $0 |
| Total | | $481 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $56 | $45 | $0 | $0 | $0 | $0 | $0 | $102 |
| Legacy CN Formula | | | | | | | | |
| State | $379 | $0 | $0 | $0 | $0 | $0 | $0 | $379 |
| TOTAL | $435 | $45 | $0 | $0 | $0 | $0 | $0 | $481 |

| ROUTE: 0401 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118917 | #SMART22 - LANDMARK MALL TRANSIT CENTER | Urban | Northern Virginia |

**Street Name:** N Van Dorm Street
**Jurisdiction:** Alexandria
**Description:** FROM: Landmark Mall TO: Landmark Mall (0.3400 MI)
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $1,562 | $0 |
| RW | 2027 | $1,301 | $0 |
| CN | 2028 | $10,134 | $0 |
| Total | | $12,997 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $6,740 | $6,740 |
| State | $1,500 | $0 | $0 | $4,757 | $0 | $0 | $0 | $6,257 |
| TOTAL | $1,500 | $0 | $0 | $4,757 | $0 | $0 | $6,740 | $12,997 |

| ROUTE: 0495 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26627 | #BF - NOVA YEAR 4 IIJA 1 - I495 AND I395 RAMPS | Interstate | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** I-495 & I395 Ramps
**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $246 | $0 |
| RW | | | |
| CN | 2027 | $2,217 | $0 |
| Total | | $2,463 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $1,313 | $1,150 | $0 | $0 | $0 | $2,463 |

| ROUTE: 0495 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106025 | I-495 NORTHERN SECTION SHOULDER USE DEBT SERVICE | Interstate | Northern Virginia |

**Jurisdiction:** Fairfax County
**Description:** FROM: South of Old Dominion Drive Overpass TO: George Washington Memorial Highway
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $12,558 | $1,221 | $1,221 | $1,221 | $1,221 | $1,221 | $610 | $19,273 |

| ROUTE: 0495 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115401 | I-495 EXPRESS LANES NORTHERN EXTENSION - PHASE 1 | Interstate | Northern Virginia |

**REPORT NOTE: Revised schedule required.**

**Street Name:** I-495
**Jurisdiction:** Fairfax County
**Description:** FROM: South of Existing Express Lanes, Northern Termini TO: American Legion Bridge (3.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $559,324 | $0 |
| Total | | $559,324 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Other Funds | | | | | | | | |
| Other | $350,008 | $124,411 | $69,144 | $15,761 | $0 | $0 | $0 | $559,324 |

| ROUTE: 0495 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116754 | #OTHERINT - I-495 NEXT PH 1- VDOT OVERSIGHT & TMP | Interstate | Northern Virginia |

**Street Name:** I-495
**Jurisdiction:** Fairfax County
**Description:** FROM: S. of Existing Express Lanes, Northern Termini TO: American Legion Bridge
**Scope:** Reconstruction w/ Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $12,899 | $12,959 | $9,859 | $6,448 | $0 | $0 | $0 | $42,163 |
| State | $8,850 | $0 | $0 | $0 | $0 | $0 | $0 | $8,850 |
| Specialized State and Federal | | | | | | | | |
| State | $6,387 | $0 | $0 | $0 | $0 | $0 | $0 | $6,387 |
| TOTAL | $28,135 | $12,959 | $9,859 | $6,448 | $0 | $0 | $0 | $57,400 |

| ROUTE: 0611 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118787 | #SGR21VB(FED ID 11163) RTE 611 OVER GOOSE CR BRIDGE REHAB | Secondary | Northern Virginia |

**Street Name:** Saint Louis Road
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.90 miles from US 50 TO: 0.65 miles to Rte 743 (0.1700 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $755 | $543 |
| RW | | | |
| CN | 2023 | $3,548 | $0 |
| Total | | $4,303 | $543 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $1,800 | $0 | $0 | $0 | $0 | $1,800 |
| State | $2,503 | $0 | $0 | $0 | $0 | $0 | $0 | $2,503 |
| TOTAL | $2,503 | $0 | $1,800 | $0 | $0 | $0 | $0 | $4,303 |

| ROUTE: 0611 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119383 | #SGR22VB(FED ID 06673) BRIDGE REPL - RTE 611 OVER POHICK CR | Secondary | Northern Virginia |

**Street Name:** Old Colchester Road
**Jurisdiction:** Fairfax County
**Description:** FROM: Old Colchester Road Over Pohick CR TO: Old Colchester Road Over Pohick CR (0.2000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,225 | $61 |
| RW | 2026 | $442 | $0 |
| CN | 2027 | $10,485 | $0 |
| Total | | $13,152 | $61 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $603 | $500 | $2,892 | $4,145 | $0 | $0 | $0 | $8,139 |
| State | $270 | $0 | $1,408 | $1,198 | $0 | $0 | $0 | $2,877 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,136 | $0 | $0 | $0 | $0 | $0 | $0 | $2,136 |
| TOTAL | $3,008 | $500 | $4,300 | $5,343 | $0 | $0 | $0 | $13,152 |

| ROUTE: 0620 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119477 | #SMART22 - BRADDOCK ROAD MULTIMODAL IMPROVEMENTS PHASE 1 | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Braddock Road
**Jurisdiction:** Fairfax County
**Description:** FROM: Humphries Drive TO: Ravensworth Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,875 | $0 |
| RW | 2025 | $21,705 | $0 |
| CN | 2028 | $54,052 | $0 |
| Total | | $78,631 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,785 | $1,090 | $0 | $8,982 | $0 | $4,193 | $20,000 | $36,050 |
| State | $2,775 | $0 | $7,736 | $9,373 | $2,669 | $0 | $488 | $23,041 |
| Specialized State and Federal | | | | | | | | |
| State | $6,000 | $0 | $0 | $0 | $0 | $0 | $0 | $6,000 |
| TOTAL | $10,560 | $1,090 | $7,736 | $18,355 | $2,669 | $4,193 | $20,488 | $65,090 |

| ROUTE: 0621 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106976 | EVERGREEN MILL ROAD WIDENING | Secondary | Northern Virginia |

**Street Name:** Evergreen Mill Road
**Jurisdiction:** Leesburg
**Description:** FROM: 030 Miles S. of Battlefield Parkway TO: South King Street (Route 15) (1.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,260 | $676 |
| RW | 2023 | $3,516 | $0 |
| CN | 2025 | $18,241 | $0 |
| Total | | $24,017 | $676 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $4,583 | $2,568 | $0 | $0 | $0 | $0 | $0 | $7,151 |
| Local | $4,583 | $2,568 | $0 | $0 | $0 | $0 | $0 | $7,151 |
| Other Funds | | | | | | | | |
| Other | $9,714 | $0 | $0 | $0 | $0 | $0 | $0 | $9,714 |
| TOTAL | $18,881 | $5,136 | $0 | $0 | $0 | $0 | $0 | $24,017 |

| ROUTE: 0621 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121761 | DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD | Secondary | Northern Virginia |

**Street Name:** DEVLIN ROAD
**Jurisdiction:** Prince William County
**Description:** FROM: LINTON HALL ROAD TO: UNIVERSITY BOULEVARD (0.9210 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $4,999 | $0 |
| RW | 2028 | $8,499 | $0 |
| CN | 2029 | $26,499 | $0 |
| Total | | $39,998 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $5,000 | $1,746 | $6,746 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,001 | $2,164 | $0 | $0 | $0 | $4,165 |
| Local | $0 | $0 | $2,001 | $2,164 | $0 | $0 | $0 | $4,165 |
| TOTAL | $0 | $0 | $4,002 | $4,328 | $0 | $5,000 | $1,746 | $15,075 |

| ROUTE: 0625 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26620 | #BF - RTE 625 BRIDGE RECOATING | Secondary | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** WAXPOOL ROAD
**Jurisdiction:** Loudoun County
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $200 | $0 |
| RW | | | |
| CN | 2026 | $1,800 | $0 |
| Total | | $2,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,000 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,000 |

| ROUTE: 0625 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106996 | FARMWELL ROAD INTERSECTION, PED & BICYCLE IMPROVEMENT | Secondary | Northern Virginia |

**Street Name:** Farmwell Road
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.02 MI W. of Ashburn Road TO: 0,24 Mi E. of Waxpool Road (1.5200 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $4,668 | $1,440 |
| RW | 2024 | $8,303 | $0 |
| CN | 2025 | $24,987 | $0 |
| Total | | $37,958 | $1,440 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $5,146 | $3,354 | $0 | $0 | $0 | $0 | $0 | $8,500 |
| Local | $5,146 | $3,354 | $0 | $0 | $0 | $0 | $0 | $8,500 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $20,958 | $0 | $0 | $0 | $0 | $20,958 |
| TOTAL | $10,291 | $6,709 | $20,958 | $0 | $0 | $0 | $0 | $37,958 |

| ROUTE: 0625 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111674 | #SMART18 - WAXPOOL RD/LOUDOUN CTY PKWY INTERSECTION IMPROV | Secondary | Northern Virginia |

**REPORT NOTE: #FY24 Required Earmark match to be provided by Locality.**

**Street Name:** Waxpool Rd and Loudoun County Pkwy
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.078 MI West of Broderick Dr. TO: Intersection with Loudoun County Pkwy (0.4670 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,506 | $134 |
| RW | 2021 | $2,573 | $1 |
| CN | 2024 | $6,583 | $0 |
| Total | | $10,662 | $135 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $277 | $0 | $0 | $0 | $0 | $0 | $0 | $277 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $3,369 | $0 | $0 | $0 | $0 | $0 | $0 | $3,369 |
| Earmarks | | | | | | | | |
| Federal | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| Other Funds | | | | | | | | |
| Other | $5,016 | $0 | $0 | $0 | $0 | $0 | $0 | $5,016 |
| TOTAL | $10,662 | $0 | $0 | $0 | $0 | $0 | $0 | $10,662 |

| ROUTE: 0625 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121559 | OLD CAROLINA ROAD SIDEWALK IMPROVEMENTS | Enhancement | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** OLD CAROLINA ROAD
**Jurisdiction:** Prince William County
**Description:** FROM: HEATHCOTE BOULEVARD TO: WALTER ROBINSON LANE (0.6390 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $450 | $0 |
| RW | 2025 | $192 | $0 |
| CN | 2026 | $1,342 | $0 |
| Total | | $1,984 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $800 | $603 | $0 | $0 | $0 | $0 | $0 | $1,404 |
| Other Funds | | | | | | | | |
| Other | $429 | $151 | $0 | $0 | $0 | $0 | $0 | $580 |
| TOTAL | $1,229 | $754 | $0 | $0 | $0 | $0 | $0 | $1,984 |

| ROUTE: 0625 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123836 | #SMART24 EAST CHURCH ROAD AND NORTH LINCOLN AVE ROUNDABOUT | Secondary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Loudoun County
**Description:** FROM: East Church Road TO: North Lincoln Avenue
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $530 | $0 |
| RW | | $1,446 | $0 |
| CN | | $1,232 | $0 |
| Total | | $3,208 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $602 | $850 | $756 | $0 | $2,208 |

| ROUTE: 0629 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26735 | #BF - DW SUPERSTRUCTURE REPLACMENT (STEEL TIMBER) | Secondary | Northern Virginia |

**Street Name:** COBB HOUSE ROAD
**Jurisdiction:** Loudoun County
**Description:**
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $400 | $0 |
| RW | | | |
| CN | 2027 | $3,600 | $0 |
| Total | | $4,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $2,657 | $1,343 | $0 | $0 | $0 | $4,000 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 5559 | ROLLING ROAD - RTE 638 - WIDEN TO 4 LANES - PH II | Secondary | Northern Virginia |

**Street Name:** ROLLING ROAD
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.369 MI. N. RTE. 286 (FAIRFAX COUNTY PARKWAY) TO: 1.879 Mi. N. RTE 286 (FAIRFAX COUNTY PARKWAY) (1.3860 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1987 | $8,490 | $7,245 |
| RW | 2019 | $22,429 | $10,486 |
| CN | 2024 | $43,478 | $0 |
| Total | | $74,396 | $17,731 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $36 | $0 | $0 | $0 | $0 | $0 | $0 | $36 |
| Match | $613 | $0 | $0 | $0 | $0 | $0 | $0 | $613 |
| MPO RSTP | $18,179 | $0 | $277 | $0 | $0 | $0 | $0 | $18,457 |
| Legacy CN Formula | | | | | | | | |
| Federal | $199 | $0 | $0 | $0 | $0 | $0 | $0 | $199 |
| Match | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| State | $72 | $0 | $0 | $0 | $0 | $0 | $0 | $72 |
| Revenue Sharing | | | | | | | | |
| State | $588 | $7,127 | $0 | $0 | $0 | $0 | $0 | $7,715 |
| Local | $588 | $2,127 | $0 | $0 | $0 | $0 | $0 | $2,715 |
| Other Funds | | | | | | | | |
| NVTA | $16,111 | $0 | $27,700 | $0 | $0 | $0 | $0 | $43,811 |
| Other | $189 | $0 | $0 | $0 | $0 | $0 | $0 | $189 |
| TOTAL | $36,626 | $9,254 | $27,977 | $0 | $0 | $0 | $0 | $73,857 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107947 | #SMART18 - NEABSCO MILLS ROAD - WIDEN TO 4 LANES | Secondary | Northern Virginia |

**REPORT NOTE: Revised estimate required**

**Street Name:** Neabsco Mills Road
**Jurisdiction:** Prince William County
**Description:** FROM: .018 Mi. S. of Rte 1 (Richmond Hwy) TO: 0.012 Mi. S. of Smoke Ct. (Rte. 1782) (0.7840 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $3,600 | $2,757 |
| RW | 2019 | $5,300 | $3,374 |
| CN | 2022 | $16,154 | $747 |
| Total | | $25,054 | $6,878 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $968 | $0 | $0 | $0 | $0 | $0 | $0 | $968 |
| State | $5,575 | $0 | $0 | $0 | $0 | $0 | $0 | $5,575 |
| Specialized State and Federal | | | | | | | | |
| Match | $128 | $0 | $0 | $0 | $0 | $0 | $0 | $128 |
| MPO RSTP | $8,671 | $0 | $0 | $0 | $0 | $0 | $0 | $8,671 |
| Legacy CN Formula | | | | | | | | |
| State | $914 | $0 | $0 | $0 | $0 | $0 | $0 | $914 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $9,379 | $0 | $0 | $0 | $0 | $0 | $9,379 |
| Local | $0 | $9,379 | $0 | $0 | $0 | $0 | $0 | $9,379 |
| TOTAL | $16,256 | $18,758 | $0 | $0 | $0 | $0 | $0 | $35,013 |

| ROUTE: 0640 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121323 | METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 2 | Secondary | Northern Virginia |

**Street Name:** WAXPOOL ROAD
**Jurisdiction:** Loudoun County
**Description:** FROM: Ashburn Village Boulevard TO: Farmwell Road (1.1190 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,735 | $399 |
| RW | 2024 | $6,438 | $0 |
| CN | 2025 | $2,975 | $0 |
| Total | | $11,148 | $399 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $6 | $0 | $0 | $0 | $0 | $0 | $0 | $6 |
| Specialized State and Federal | | | | | | | | |
| Federal | $438 | $0 | $0 | $0 | $0 | $0 | $0 | $438 |
| Match | $93 | $0 | $0 | $0 | $0 | $0 | $0 | $93 |
| MPO CMAQ | $2,512 | $2,387 | $0 | $0 | $0 | $0 | $0 | $4,899 |
| MPO RSTP | $2,000 | $3,712 | $0 | $0 | $0 | $0 | $0 | $5,712 |
| TOTAL | $5,049 | $6,099 | $0 | $0 | $0 | $0 | $0 | $11,148 |

| ROUTE: 0641 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115553 | #SMART20 - INTERSECTION IMPROV AT OLD BRIDGE AND OCCOQUAN RD | Secondary | Northern Virginia |

**Street Name:** OLD BRIDGE AND OCCOQUAN RDS
**Jurisdiction:** Prince William County
**Description:** FROM: 0.093 MI. West of Rte. 906 TO: 0.172 MI. East of Rte. 906 (0.2650 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,326 | $1,497 |
| RW | 2023 | $3,741 | $6 |
| CN | 2026 | $6,295 | $0 |
| Total | | $11,362 | $1,503 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $5,067 | $0 | $0 | $0 | $0 | $2,064 | $0 | $7,131 |
| State | $2,760 | $0 | $1,959 | $0 | $0 | $0 | $0 | $4,719 |
| TOTAL | $7,827 | $0 | $1,959 | $0 | $0 | $2,064 | $0 | $11,850 |

| ROUTE: 0643 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121324 | METRO BIKE PED IMPROVEMENTS SHARED USE PATH PACKAGE 3 | Secondary | Northern Virginia |

**Street Name:** SHELLHORN ROAD
**Jurisdiction:** Loudoun County
**Description:** FROM: GREENWAY CORPORATE DRIVE TO: LOUDOUN STATION DRIVE
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,952 | $344 |
| RW | 2024 | $10,578 | $0 |
| CN | 2025 | $3,214 | $0 |
| Total | | $15,744 | $344 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,894 | $0 | $0 | $0 | $0 | $0 | $0 | $1,894 |
| MPO RSTP | $4,347 | $5,401 | $4,102 | $0 | $0 | $0 | $0 | $13,849 |
| TOTAL | $6,241 | $5,401 | $4,102 | $0 | $0 | $0 | $0 | $15,744 |

| ROUTE: 0643 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121557 | PLAZA STREET SIDEWALK | Enhancement | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** PLAZA STREET
**Jurisdiction:** Leesburg
**Description:** FROM: LEESBURG POLICE STATION TO: EDWARDS FERRY ROAD (0.2120 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $168 | $1 |
| RW | 2025 | $347 | $0 |
| CN | 2026 | $835 | $0 |
| Total | | $1,350 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $525 | $275 | $0 | $0 | $0 | $0 | $0 | $800 |
| Other Funds | | | | | | | | |
| Other | $482 | $69 | $0 | $0 | $0 | $0 | $0 | $550 |
| TOTAL | $1,007 | $344 | $0 | $0 | $0 | $0 | $0 | $1,350 |

| ROUTE: 0645 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118310 | CROSON LANE WIDENING 2 TO 4 LANES | Secondary | Northern Virginia |

**Street Name:** Croson Lane
**Jurisdiction:** Loudoun County
**Description:** FROM: Claiborne Parkway TO: Old Ryan Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,177 | $18 |
| RW | 2026 | $1,985 | $0 |
| CN | 2027 | $14,666 | $0 |
| Total | | $18,828 | $18 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,500 | $2,654 | $0 | $0 | $0 | $0 | $0 | $4,154 |
| Local | $1,500 | $2,654 | $0 | $0 | $0 | $0 | $0 | $4,154 |
| Other Funds | | | | | | | | |
| Other | $10,520 | $0 | $0 | $0 | $0 | $0 | $0 | $10,520 |
| TOTAL | $13,520 | $5,308 | $0 | $0 | $0 | $0 | $0 | $18,828 |

| ROUTE: 0658 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115604 | COMPTON ROAD SHARED USE PATH | Secondary | Northern Virginia |

**Street Name:** Compton Road
**Jurisdiction:** Fairfax County
**Description:** FROM: Bull Run Special Events Center Access Road (Rte. 3725) TO: Cub Run Trail System (0.1800 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,710 | $967 |
| RW | 2024 | $1,269 | $0 |
| CN | 2027 | $6,332 | $0 |
| Total | | $9,310 | $967 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,870 | $0 | $0 | $0 | $0 | $0 | $0 | $1,870 |
| Local | $2,630 | $0 | $0 | $0 | $0 | $0 | $0 | $2,630 |
| Other Funds | | | | | | | | |
| Other | $0 | $4,810 | $0 | $0 | $0 | $0 | $0 | $4,810 |
| TOTAL | $4,500 | $4,810 | $0 | $0 | $0 | $0 | $0 | $9,310 |

| ROUTE: 0659 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113189 | BELMONT RIDGE ROAD (TRURO PARISH DRIVE TO CROSON LANE) | Secondary | Northern Virginia |

**Street Name:** Belmont Ridge
**Jurisdiction:** Loudoun County
**Description:** FROM: Truro Parish Drive TO: Croson Lane (1.3400 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $3,165 | $147 |
| RW | 2019 | $3,433 | $301 |
| CN | 2021 | $34,020 | $3,329 |
| Total | | $40,618 | $3,776 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,796 | $1,204 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| Local | $3,796 | $1,204 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| Other Funds | | | | | | | | |
| Other | $30,618 | $0 | $0 | $0 | $0 | $0 | $0 | $30,618 |
| TOTAL | $38,210 | $2,408 | $0 | $0 | $0 | $0 | $0 | $40,618 |

| ROUTE: 0659 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121755 | ARCOLA MILLS DRIVE - SEGMENT 1 WIDEN TO 4 LANES | Secondary | Northern Virginia |

**Street Name:** ARCOLA MILLS DRIVE
**Jurisdiction:** Loudoun County
**Description:** FROM: BELMONT RIDGE ROAD TO: STON SPRINGS BOULEVARD (0.4090 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4,955 | $0 |
| RW | 2027 | $14,034 | $0 |
| CN | 2028 | $47,175 | $0 |
| Total | | $66,163 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,366 | $2,590 | $0 | $0 | $0 | $4,956 |
| Local | $0 | $0 | $2,366 | $2,590 | $0 | $0 | $0 | $4,956 |
| TOTAL | $0 | $0 | $4,732 | $5,180 | $0 | $0 | $0 | $9,912 |

| ROUTE: 0673 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113840 | EAST BROAD WAY STREETSCAPE IMPROVEMENTS | Enhancement | Northern Virginia |

**Street Name:** East Broad Way
**Jurisdiction:** Lovettsville
**Description:** FROM: Int of South Church Street & Oktoberfest Way TO: Int. Park Place (0.1100 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $369 | $311 |
| RW | 2023 | $352 | $0 |
| CN | 2024 | $2,853 | $0 |
| Total | | $3,574 | $311 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $828 | $517 | $0 | $0 | $0 | $0 | $0 | $1,345 |
| Local | $6 | $0 | $0 | $0 | $0 | $0 | $0 | $6 |
| Other Funds | | | | | | | | |
| Other | $2,094 | $129 | $0 | $0 | $0 | $0 | $0 | $2,223 |
| TOTAL | $2,927 | $647 | $0 | $0 | $0 | $0 | $0 | $3,574 |

| ROUTE: 0690 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121760 | N 21ST STREET MULTIUSE TRAIL PHASE 1 | Urban | Northern Virginia |

**Street Name:** NORTH 21ST STREET
**Jurisdiction:** Purcellville
**Description:** FROM: HIRST ROAD TO: SUZANNE KANE NATURE PRESERVE (0.1300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $1,506 | $0 |
| Total | | $1,506 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $246 | $348 | $0 | $0 | $0 | $593 |
| Local | $0 | $0 | $246 | $348 | $0 | $0 | $0 | $593 |
| TOTAL | $0 | $0 | $492 | $695 | $0 | $0 | $0 | $1,187 |

| ROUTE: 0699 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118817 | #SGR21VB(FED ID 11288) BRDG REHAB - RTE 699 OVER W&OD TRAIL | Secondary | Northern Virginia |

**Street Name:** Dry Mill Road
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.025 Mi E of Rte.699 over Trail TO: 0.025 Mi W of Rte.699 over Trail (0.0500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $471 | $85 |
| RW | | | |
| CN | 2023 | $2,216 | $0 |
| Total | | $2,687 | $85 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $500 | $0 | $0 | $0 | $0 | $0 | $500 |
| State | $2,025 | $0 | $0 | $0 | $0 | $0 | $0 | $2,025 |
| Specialized State and Federal | | | | | | | | |
| Federal | $162 | $0 | $0 | $0 | $0 | $0 | $0 | $162 |
| TOTAL | $2,187 | $500 | $0 | $0 | $0 | $0 | $0 | $2,687 |

| ROUTE: 0713 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26956 | SEVEN CORNERS RING ROAD (PHASE 1A SEGMENT 1A) | Secondary | Northern Virginia |

**REPORT NOTE: Revised estimate required; Balance to be provided by Locality.**

**Street Name:** RTE 50 WB Ramp and Castle Pl
**Jurisdiction:** Fairfax County
**Description:** FROM: Arlington Boulevard (Route 50)/RTE 7, Westbound Ramp TO: Castle Rd and RTE 7
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $4,252 | $0 |
| RW | 2029 | $77,989 | $0 |
| CN | 2030 | $54,748 | $0 |
| Total | | $136,989 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $730 | $335 | $488 | $1,071 | $2,537 | $0 | $0 | $5,161 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $4,200 | $0 | $0 | $4,200 |
| TOTAL | $730 | $335 | $488 | $1,071 | $6,737 | $0 | $0 | $9,361 |

| ROUTE: 0751 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121561 | TOKEN FOREST DRIVE SIDEWALK | Enhancement | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** TOKEN FOREST DRIVE
**Jurisdiction:** Prince William County
**Description:** FROM: PURCELL ROAD TO: ALLSTART DRIVE (0.3190 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $303 | $3 |
| RW | 2025 | $105 | $0 |
| CN | 2026 | $491 | $0 |
| Total | | $899 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $360 | $360 | $0 | $0 | $0 | $0 | $0 | $720 |
| Other Funds | | | | | | | | |
| Other | $90 | $90 | $0 | $0 | $0 | $0 | $0 | $180 |
| TOTAL | $450 | $450 | $0 | $0 | $0 | $0 | $0 | $899 |

| ROUTE: 0772 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121757 | RYAN ROAD WIDEN TO FOUR LANES WITH SHARED USE PATHS | Secondary | Northern Virginia |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** RYAN ROAD
**Jurisdiction:** Loudoun County
**Description:** FROM: EVERGREEN MILLS ROAD TO: BEAVERDAM DRIVE (0.6910 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,081 | $0 |
| RW | 2026 | $5,135 | $0 |
| CN | 2027 | $30,630 | $0 |
| Total | | $37,846 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $790 | $792 | $0 | $0 | $0 | $1,582 |
| Local | $0 | $0 | $790 | $792 | $0 | $0 | $0 | $1,582 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $16,000 | $0 | $0 | $16,000 |
| TOTAL | $0 | $0 | $1,581 | $1,584 | $16,000 | $0 | $0 | $19,165 |

| ROUTE: 0784 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26622 | #BF - DW PIPELINING & REPAIRS | Interstate | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** KERRYDALE ROAD
**Jurisdiction:** Prince William County
**Description:**
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $100 | $0 |
| RW | | | |
| CN | 2026 | $900 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 0792 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121563 | #SGR23VB - RTE 792 OVER SUGARLAND BRDGE REPL (FED ID 11375) | Secondary | Northern Virginia |

**Street Name:** THOMAS AVENUE
**Jurisdiction:** Loudoun County
**Description:** FROM: THOMAS AVENUE TO: THOMAS AVENUE (1.5100 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,426 | $0 |
| RW | 2028 | $570 | $0 |
| CN | 2029 | $4,746 | $0 |
| Total | | $6,742 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $663 | $337 | $500 | $2,037 | $1,000 | $0 | $4,537 |
| State | $500 | $0 | $1,000 | $615 | $0 | $89 | $0 | $2,205 |
| TOTAL | $500 | $663 | $1,337 | $1,115 | $2,037 | $1,089 | $0 | $6,742 |

| ROUTE: 0796 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123834 | #SMART24 LOVETTSVILLE-S LOUDOUN & S LOCUST ST PED IMPROV | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | S. Loudoun Street | **PE** | 2023 | $1,028 | $0 |
| **Jurisdiction:** | Loudoun County | **RW** | 2025 | $3,413 | $0 |
| **Description:** | FROM: South Loudoun Street TO: East Broad Way (0.8060 MI) | **CN** | 2026 | $4,018 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $8,460 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $325 | $0 | $0 | $0 | $0 | $0 | $325 |
| State | $0 | $0 | $0 | $1,100 | $2,325 | $2,550 | $0 | $5,975 |
| TOTAL | $0 | $325 | $0 | $1,100 | $2,325 | $2,550 | $0 | $6,300 |

| ROUTE: 0840 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113198 | UNIVERSITY BLVD EXTENSION (EDMONSTON TO SUDLEY MANOR) | Secondary | Northern Virginia |

**REPORT NOTE: Project funded to award amount**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | University Blvd. | **PE** | 2019 | $4,207 | $1,339 |
| **Jurisdiction:** | Prince William County | **RW** | 2020 | $644 | $239 |
| **Description:** | FROM: Edmonston Drive TO: Sudley Manor Drive (0.4700 MI) | **CN** | 2022 | $16,100 | $0 |
| **Scope:** | New Construction Roadway | **Total** | | $20,950 | $1,578 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $7,465 | $2,535 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Local | $7,465 | $2,535 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $2,083 | $0 | $0 | $0 | $0 | $0 | $0 | $2,083 |
| TOTAL | $17,014 | $5,069 | $0 | $0 | $0 | $0 | $0 | $22,083 |

| ROUTE: 0840 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118313 | UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD) | Secondary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | University Boulevard | **PE** | 2024 | $7,000 | $0 |
| **Jurisdiction:** | Prince William County | **RW** | 2026 | $18,000 | $0 |
| **Description:** | FROM: Wellington Road TO: Devlin Road (2.5000 MI) | **CN** | 2027 | $69,756 | $0 |
| **Scope:** | New Construction Roadway | **Total** | | $94,756 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $7,411 | $11,449 | $13,235 | $0 | $0 | $0 | $32,096 |
| Revenue Sharing | | | | | | | | |
| State | $3,430 | $1,497 | $0 | $0 | $0 | $0 | $0 | $4,927 |
| Local | $3,430 | $1,497 | $0 | $0 | $0 | $0 | $0 | $4,927 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $53,000 | $0 | $0 | $53,000 |
| TOTAL | $6,860 | $10,406 | $11,449 | $13,235 | $53,000 | $0 | $0 | $94,950 |

| ROUTE: 0846 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121558 | STERLING BOULEVARD SIDEWALK: SHAW ROAD TO W&OD | Enhancement | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** STERLING BOULEVARD
**Jurisdiction:** Loudoun County
**Description:** FROM: SHAW ROAD TO: GLENN DRIVE (0.1980 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $473 | $0 |
| RW | 2025 | $2,539 | $0 |
| CN | 2026 | $7,208 | $0 |
| Total | | $10,220 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| MPO TAP | $1,204 | $96 | $0 | $0 | $0 | $0 | $0 | $1,300 |
| Other Funds | | | | | | | | |
| Other | $8,196 | $24 | $0 | $0 | $0 | $0 | $0 | $8,220 |
| TOTAL | $10,101 | $120 | $0 | $0 | $0 | $0 | $0 | $10,220 |

| ROUTE: 1250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118832 | #SGR21VB(FED ID 00265) REHAB OF S.ROTARY BR@ SHIRL OVER I395 | Secondary | Northern Virginia |

**Street Name:** Shirlington Road
**Jurisdiction:** Arlington County
**Description:** FROM: 1.1 miles from Rte 120 TO: 0.10 miles to Quaker Lane (0.0900 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $815 | $806 |
| RW | | | |
| CN | 2023 | $6,016 | $0 |
| Total | | $6,830 | $806 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,533 | $1,572 | $357 | $0 | $0 | $0 | $0 | $3,462 |
| State | $3,368 | $0 | $0 | $0 | $0 | $0 | $0 | $3,368 |
| TOTAL | $4,901 | $1,572 | $357 | $0 | $0 | $0 | $0 | $6,830 |

| ROUTE: 1794 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123835 | #SMART24 CASCADES PKWY BIKE & PED-NOKES TO VICTORIA STATION | Secondary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Cascades Parkway
**Jurisdiction:** Loudoun County
**Description:** FROM: Cascades Parkway TO: Victoria Station (1.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,599 | $0 |
| RW | 2025 | $3,256 | $0 |
| CN | 2026 | $4,703 | $0 |
| Total | | $9,558 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $428 | $341 | $0 | $0 | $0 | $0 | $768 |
| State | $0 | $110 | $302 | $3,203 | $2,170 | $2,004 | $0 | $7,789 |
| TOTAL | $0 | $537 | $643 | $3,203 | $2,170 | $2,004 | $0 | $8,558 |

| ROUTE: 2630 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26621 | #BF - NOVA YEAR 3 IIJA 3 - DW CULVERT REPAIRS - WINGWALLS | Primary | Northern Virginia |

**REPORT NOTE:** **Revised schedule required**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | HERITAGE DRIVE | **PE** | 2023 | $350 | $0 |
| **Jurisdiction:** | Fairfax County | **RW** | | | |
| **Description:** | | **CN** | 2026 | $3,150 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $3,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $1,000 | $2,500 | $0 | $0 | $0 | $0 | $3,500 |

| ROUTE: 2677 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106742 | FRONTIER DRIVE EXTENSION AND BRAIDED RAMPS | Secondary | Northern Virginia |

**REPORT NOTE:** **Partial PE only. NVTA funds for RW and CN only.**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Frontier Drive | **PE** | 2015 | $12,600 | $5,331 |
| **Jurisdiction:** | Fairfax County | **RW** | 2025 | $72,687 | $0 |
| **Description:** | FROM: Franconia Springfield Parkway TO: Loisdale Road (1.2400 MI) | **CN** | 2028 | $138,721 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $224,009 | $5,331 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $709 | $9,000 | $9,709 |
| Local | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| Other Funds | | | | | | | | |
| NVTA | $27,000 | $0 | $0 | $0 | $0 | $0 | $0 | $27,000 |
| Other | $7,600 | $0 | $0 | $0 | $0 | $0 | $0 | $7,600 |
| TOTAL | $37,600 | $0 | $0 | $0 | $0 | $709 | $9,000 | $47,309 |

| ROUTE: 2816 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121825 | #BF - NOVA N. DUMBARTON STREET BRIDGE REPLACEMENT | Secondary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | N DUMBARTON STREET | **PE** | 2022 | $1,043 | $0 |
| **Jurisdiction:** | Arlington County | **RW** | | | |
| **Description:** | FROM: N DUMBARTON STREET TO: N DUMBARTON STREET | **CN** | 2025 | $4,171 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $5,214 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $2,214 | $3,000 | $0 | $0 | $0 | $0 | $0 | $5,214 |

| ROUTE: 2988 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111670 | #SMART18 - WESTWIND DRIVE (LOUDOUN COUNTY PKWY TO ROUTE 606) | Secondary | Northern Virginia |

**Street Name:** Westwind Drive
**Jurisdiction:** Loudoun County
**Description:** FROM: Route 607 (Loudoun Co Parkway) TO: Route 606 (Old Ox Road) (1.1300 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $4,654 | $225 |
| RW | 2025 | $7,600 | $0 |
| CN | 2027 | $31,025 | $0 |
| Total | | $43,278 | $225 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $3,544 | $0 | $0 | $0 | $0 | $0 | $0 | $3,544 |
| State | $5,953 | $0 | $0 | $1,500 | $4,000 | $4,100 | $725 | $16,278 |
| Specialized State and Federal | | | | | | | | |
| Local | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| Other Funds | | | | | | | | |
| Other | $23,157 | $0 | $0 | $0 | $0 | $0 | $0 | $23,157 |
| TOTAL | $32,954 | $0 | $0 | $1,500 | $4,000 | $4,100 | $725 | $43,278 |

| ROUTE: 3500 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122774 | ROLLINS FORD ROAD 2 ROUNDABOUTS | Secondary | Northern Virginia |

**REPORT NOTE: Revised estimate required**

**Street Name:** Rollins Ford Road
**Jurisdiction:** Prince William County
**Description:** FROM: Hammill Run TO: Braided Stream Dr.
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $985 | $0 |
| RW | 2025 | $675 | $0 |
| CN | 2026 | $7,259 | $0 |
| Total | | $8,919 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $493 | $493 | $0 | $4,004 | $3,930 | $0 | $0 | $8,919 |
| Earmarks | | | | | | | | |
| Federal | $0 | $580 | $0 | $0 | $0 | $0 | $0 | $580 |
| TOTAL | $493 | $1,073 | $0 | $4,004 | $3,930 | $0 | $0 | $9,499 |

| ROUTE: 4205 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121751 | AYR NW SIDEWALK IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** AYR STREET
**Jurisdiction:** Leesburg
**Description:** FROM: W MARKET STREET TO: CORNWALL STREET (0.0820 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $230 | $0 |
| RW | 2029 | $187 | $0 |
| CN | 2029 | $1,850 | $0 |
| Total | | $2,266 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $296 | $365 | $0 | $0 | $0 | $661 |
| Local | $0 | $0 | $296 | $365 | $0 | $0 | $0 | $661 |
| TOTAL | $0 | $0 | $591 | $730 | $0 | $0 | $0 | $1,321 |

| ROUTE: 4357 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121758 | SUDLEY SIDEWALK - GRANT AVENUE TO MATHIS AVENUE | Primary | Northern Virginia |

**REPORT NOTE: Revised schedule & estimate required**

**Street Name:** SUDLEY ROAD
**Jurisdiction:** Manassas
**Description:** FROM: GRANT AVENUE TO: MATHIS AVENUE (0.6700 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2026 | $20 | $0 |
| **RW** | 2028 | $1,352 | $0 |
| **CN** | 2029 | $2,135 | $0 |
| **Total** | | $3,507 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $743 | $853 | $0 | $0 | $0 | $1,596 |
| Local | $0 | $0 | $743 | $853 | $0 | $0 | $0 | $1,596 |
| TOTAL | $0 | $0 | $1,485 | $1,707 | $0 | $0 | $0 | $3,192 |

| ROUTE: 4720 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112479 | SOAPSTONE CONNECTOR NEW ROADWAY | Secondary | Northern Virginia |

**REPORT NOTE: Revised estimate and schedule required.**

**Street Name:** Soapstone Connector
**Jurisdiction:** Fairfax County
**Description:** FROM: Sunrise Valley Drive TO: Sunset Hills Road (0.5000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $9,200 | $782 |
| **RW** | 2027 | $136,807 | $0 |
| **CN** | 2031 | $88,993 | $0 |
| **Total** | | $235,000 | $782 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $11,166 | $6,191 | $6,273 | $0 | $0 | $13,223 | $0 | $36,853 |
| Local | $27,756 | $0 | $0 | $0 | $0 | $0 | $0 | $27,756 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $6,537 | $0 | $0 | $0 | $0 | $0 | $6,537 |
| Local | $0 | $6,537 | $0 | $0 | $0 | $0 | $0 | $6,537 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $15,000 | $0 | $73,793 | $0 | $0 | $88,793 |
| Other | $68,535 | $0 | $0 | $0 | $0 | $0 | $0 | $68,535 |
| TOTAL | $107,457 | $19,264 | $21,273 | $0 | $73,793 | $13,223 | $0 | $235,011 |

| ROUTE: 5320 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122978 | SUNRISE VALLEY CYCLE TRACK INNOVATION TO HERNDON | Urban | Northern Virginia |

**Jurisdiction:** Fairfax County
**Description:** FROM: INNOVATION STATION TO: FAIRFAX COUNTY PARKWAY
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $2,357 | $0 |
| **RW** | 2027 | $4,715 | $0 |
| **CN** | 2028 | $16,502 | $0 |
| **Total** | | $23,575 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $4,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |

| ROUTE: 6154 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113611 | VIENNA METRO STATION BICYCLE AND PEDESTRIAN IMPROVEMENTS | Enhancement | Northern Virginia |

**REPORT NOTE: Revised estimate required**

**Street Name:** Country Creek Rd and Virginia Center Boulevard
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.05 miles south of Sutton Rd/Blake Ln Int TO: 0.22 miles east of Vaden Drive (0.9300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,300 | $1,353 |
| RW | 2024 | $1,935 | $0 |
| CN | 2025 | $6,755 | $0 |
| Total | | $9,989 | $1,353 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $338 | $0 | $0 | $0 | $0 | $0 | $0 | $338 |
| MPO RSTP | $5,162 | $0 | $0 | $0 | $0 | $0 | $0 | $5,162 |
| MPO TAP | $1,200 | $400 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| Earmarks | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Other Funds | | | | | | | | |
| Other | $2,356 | $100 | $0 | $0 | $0 | $0 | $0 | $2,456 |
| TOTAL | $9,056 | $1,500 | $0 | $0 | $0 | $0 | $0 | $10,556 |

| ROUTE: 6154 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121385 | VIENNA METRO BIKE/PED INTERIM PLAN | Enhancement | Northern Virginia |

**Street Name:** Country Creek Road and Virginia Center Boulevard
**Jurisdiction:** Fairfax County
**Description:** FROM: 0.05 miles of Sutton Road/Blake Lane Int TO: 0.22 miles east of Vaden Drive (0.9300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $300 | $104 |
| RW | | | |
| CN | 2022 | $700 | $279 |
| Total | | $1,000 | $383 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Local | $300 | $0 | $0 | $700 | $0 | $0 | $0 | $1,000 |

| ROUTE: 6587 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116394 | BOUNDARY CHANNEL DR AT I-395 INTERCHANGE - FY 14 RVSH | Secondary | Northern Virginia |

**Street Name:** Boundary Channel Drive
**Jurisdiction:** Arlington County
**Description:** FROM: 0.06 mi west of Connector Road TO: Long Bridge Drive (0.4300 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $509 | $509 |
| RW | 2021 | $550 | $10 |
| CN | 2021 | $18,580 | $6,743 |
| Total | | $19,638 | $7,261 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Local | $10,462 | $0 | $0 | $0 | $0 | $0 | $0 | $10,462 |
| Revenue Sharing | | | | | | | | |
| State | $2,065 | $1,000 | $0 | $0 | $0 | $0 | $0 | $3,065 |
| Local | $2,065 | $1,000 | $0 | $0 | $0 | $0 | $0 | $3,065 |
| Other Funds | | | | | | | | |
| NVTA | $2,138 | $0 | $0 | $0 | $0 | $0 | $0 | $2,138 |
| Other | $1,581 | $0 | $0 | $0 | $0 | $0 | $0 | $1,581 |
| TOTAL | $18,311 | $2,001 | $0 | $0 | $0 | $0 | $0 | $20,312 |

| ROUTE: 6588 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109296 | #HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE | Urban | Northern Virginia |

**Street Name:** WEST EISENHOWER AVE
**Jurisdiction:** Alexandria
**Description:** FROM: ADJACENT TO I-495 TO: ADJACENT TO SOUTH VAN DORN STREET
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $228 | $189 |
| RW | | | |
| CN | 2023 | $1,220 | $0 |
| Total | | $1,448 | $189 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,448 | $0 | $0 | $0 | $0 | $0 | $0 | $1,448 |

| ROUTE: 6591 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118306 | #SGR23LB - MOUNT VERNON AVENUE BRIDGE REPLACEMENT | Urban | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** S. ARLINGTON RIDGE RD
**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: 0.05 Miles south of S Glebe Road TO: 0.13 Miles north of Four Mile Road (0.0500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $3,120 | $8 |
| RW | 2025 | $3,342 | $0 |
| CN | 2026 | $19,929 | $0 |
| Total | | $26,391 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,493 | $1,762 | $1,964 | $0 | $0 | $0 | $5,219 |
| State | $1,517 | $0 | $0 | $0 | $0 | $0 | $0 | $1,517 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $6,346 | $0 | $0 | $0 | $0 | $6,346 |
| Revenue Sharing | | | | | | | | |
| State | $1,100 | $3,054 | $0 | $0 | $0 | $0 | $0 | $4,154 |
| Local | $1,100 | $3,054 | $0 | $0 | $0 | $0 | $0 | $4,154 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $5,000 | $0 | $0 | $0 | $0 | $5,000 |
| TOTAL | $3,717 | $7,601 | $13,109 | $1,964 | $0 | $0 | $0 | $26,391 |

| ROUTE: 6627 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27755 | #SMART24 SOUTH STREET EXTENSION | Primary | Northern Virginia |

**Street Name:** South Street
**Jurisdiction:** Fairfax
**Description:** FROM: University Drive TO: Chain Bridge Road (0.3130 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,489 | $0 |
| RW | 2028 | $12,715 | $0 |
| CN | 2028 | $9,629 | $0 |
| Total | | $23,833 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $11,515 | $7,000 | $18,515 |
| State | $0 | $0 | $0 | $1,751 | $3,567 | $0 | $0 | $5,318 |
| TOTAL | $0 | $0 | $0 | $1,751 | $3,567 | $11,515 | $7,000 | $23,833 |

| ROUTE: 6627 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121556 | UNIVERSITY DRIVE BICYCLE FACILITIES | Enhancement | Northern Virginia |

**REPORT NOTE: Revised schedule required**

**Street Name:** UNIVERSITY DRIVE
**Jurisdiction:** Fairfax
**Description:** FROM: SOUTH STREET TO: LAYTON HALL DRIVE (0.4510 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $69 | $2 |
| **RW** | 2025 | $254 | $0 |
| **CN** | 2026 | $820 | $0 |
| **Total** | | $1,143 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $460 | $455 | $0 | $0 | $0 | $0 | $0 | $915 |
| Other Funds | | | | | | | | |
| Other | $115 | $114 | $0 | $0 | $0 | $0 | $0 | $229 |
| TOTAL | $575 | $568 | $0 | $0 | $0 | $0 | $0 | $1,143 |

| ROUTE: 6627 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121747 | UNIVERSITY DRIVE INTERSECTION IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** UNIVERSITY DRIVE
**Jurisdiction:** Fairfax
**Description:** FROM: UNIVERISTY DRIVE TO: LAYTON HALL DRIVE (0.0650 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2026 | $62 | $0 |
| **RW** | 2028 | $110 | $0 |
| **CN** | 2028 | $1,080 | $0 |
| **Total** | | $1,252 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $266 | $229 | $0 | $0 | $0 | $495 |
| Local | $0 | $0 | $266 | $229 | $0 | $0 | $0 | $495 |
| TOTAL | $0 | $0 | $531 | $459 | $0 | $0 | $0 | $990 |

| ROUTE: 6628 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107013 | OLD LEE HIGHWAY BIKEWAY & TRAIL | Urban | Northern Virginia |

**Street Name:** Old Lee Highway
**Jurisdiction:** Fairfax
**Description:** FROM: North Street TO: Fairfax Circle (2.0400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2015 | $2,500 | $779 |
| **RW** | 2024 | $6,000 | $0 |
| **CN** | 2025 | $18,300 | $0 |
| **Total** | | $26,800 | $779 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $5,147 | $5,626 | $0 | $0 | $0 | $0 | $0 | $10,773 |
| Other Funds | | | | | | | | |
| NVTA | $13,000 | $0 | $0 | $0 | $0 | $0 | $0 | $13,000 |
| Other | $3,027 | $0 | $0 | $0 | $0 | $0 | $0 | $3,027 |
| TOTAL | $21,174 | $5,626 | $0 | $0 | $0 | $0 | $0 | $26,800 |

| ROUTE: 6721 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119483 | SHIRLINGTON NEW PEDESTRIAN AND BICYCLE BRIDGE PH2 | Secondary | Northern Virginia |

**Street Name:** S. SHIRLINGTON
**Jurisdiction:** Arlington County
**Description:** FROM: S. Four Mile Run Dr. TO: S. Arlington Mill Dr. (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $670 | $49 |
| RW | 2022 | $0 | $0 |
| CN | 2023 | $2,357 | $0 |
| Total | | $3,027 | $49 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $626 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,626 |
| Local | $626 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,626 |
| TOTAL | $1,253 | $2,000 | $0 | $0 | $0 | $0 | $0 | $3,253 |

| ROUTE: 6743 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119204 | #SGR22VB (FED ID 00003) BRDG REPL - OLD GLEBE RD OV N. GLEBE | Secondary | Northern Virginia |

**Street Name:** N. Old Glebe Road
**Jurisdiction:** Arlington County
**Description:** FROM: N. Old Glebe Road Over N. Glebe Road TO: N. Old Glebe Road Over N. Glebe Road (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,284 | $104 |
| RW | 2026 | $672 | $0 |
| CN | 2027 | $11,734 | $0 |
| Total | | $13,690 | $104 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $456 | $3,251 | $5,000 | $4,421 | $0 | $0 | $13,129 |
| State | $250 | $44 | $232 | $0 | $35 | $0 | $0 | $561 |
| TOTAL | $250 | $500 | $3,484 | $5,000 | $4,457 | $0 | $0 | $13,690 |

| ROUTE: 6746 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121745 | FORT MYER DRIVE RECONSTRUCTION TWO-WAY CONVERSION | Urban | Northern Virginia |

**Street Name:** FORT MYER DRIVE
**Jurisdiction:** Arlington County
**Description:** FROM: 17TH STREET TO: 19TH STREET (0.1830 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $5,300 | $0 |
| RW | 2026 | $3,000 | $0 |
| CN | 2027 | $33,901 | $0 |
| Total | | $42,201 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $4,060 | $4,060 | $0 | $0 | $0 | $8,121 |
| Local | $0 | $0 | $4,060 | $4,060 | $0 | $0 | $0 | $8,121 |
| TOTAL | $0 | $0 | $8,121 | $8,121 | $0 | $0 | $0 | $16,242 |

| ROUTE: 6759 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118788 | #SGR21VB(FED ID 00043)BRIDGEREHAB - 21ST STREET N. OVER I-66 | Primary | Northern Virginia |

**Street Name:** 21st Street
**Jurisdiction:** Arlington County
**Description:** FROM: N. Uhle Street TO: N. Courthouse Road (0.1000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $610 | $553 |
| RW | | | |
| CN | 2023 | $3,990 | $0 |
| Total | | $4,601 | $553 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,973 | $1,079 | $0 | $0 | $0 | $0 | $0 | $3,052 |
| State | $1,548 | $0 | $0 | $0 | $0 | $0 | $0 | $1,548 |
| TOTAL | $3,522 | $1,079 | $0 | $0 | $0 | $0 | $0 | $4,601 |

| ROUTE: 6774 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121749 | LINCOLN AVENUE ROADBED RECONSTRUCTION | Urban | Northern Virginia |

**Street Name:** LINCOLN AVENUE
**Jurisdiction:** Falls Church
**Description:** FROM: NORTH WEST STREET TO: CITY LIMITS (0.7180 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $327 | $0 |
| RW | 2030 | $102 | $0 |
| CN | 2030 | $2,989 | $0 |
| Total | | $3,417 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $676 | $676 | $0 | $0 | $0 | $1,352 |
| Local | $0 | $0 | $676 | $676 | $0 | $0 | $0 | $1,352 |
| TOTAL | $0 | $0 | $1,352 | $1,352 | $0 | $0 | $0 | $2,704 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28076 | Manassas Park Trails Construction | Other | Northern Virginia |

**Jurisdiction:** Manassas Park
**Description:** FROM: Miscellaneous TO: Miscellaneous
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $100 | $0 |
| RW | | $100 | $0 |
| CN | | $300 | $0 |
| Total | | $500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $261 | $261 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28071 | Town-wide ADA Sidewalk and Trail Improvements | Other | Northern Virginia |

**Jurisdiction:** Herndon
**Description:** FROM: 0.48 mile of sidewalk (both sides) along Locust St. TO: 0.50 mile of sidewalk (south side) along central Elden
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $300 | $0 |
| RW | | $400 | $0 |
| CN | | $1,300 | $0 |
| Total | | $2,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $100 | $100 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28057 | FAIRFAX COUNTYWIDE TRANSIT STORES - FY29-FY31 | Transit | Northern Virginia |

**Jurisdiction:** Fairfax County
**Description:** FROM: Transit Store Facilities TO: Transit Store Facilities
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $700 | $700 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28056 | TRAFFIC SIGNAL OPTIMIZATION - PH8 | Other | Northern Virginia |

**Jurisdiction:** Arlington County
**Description:** FROM: Arlington County Wide TO: Arlington County Wide
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,125 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $1,125 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $750 | $750 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28038 | BRIDGE (ROADWAY) REHABILITATION PROGRAM - FAIRFAX CITY | Other | Northern Virginia |

**Jurisdiction:** Fairfax
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Bridge Rehab w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $821 | $821 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27902 | CARBON REDUCTION PROGRAM BALANCE ENTRY - NORTHERN VIRGINIA | Other | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $12,394 | $5,787 | $5,903 | $6,021 | $6,141 | $6,264 | $6,390 | $48,901 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26862 | BUS STOP ENHANCEMENTS - CITYWIDE MANASSAS | Other | Northern Virginia |

**Street Name:** CITYWIDE
**Jurisdiction:** Manassas
**Description:** FROM: CITYWIDE TO: CITYWIDE
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $202 | $200 | $402 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26833 | MATOC ANNUAL SUPPORT FY28-FY30 | Other | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: A REGIONAL TRANSPORTATION CORRDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $952 | $952 | $1,904 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26690 | HIGH PRIORITY INTERSECTION IMPROVEMENTS (HPII) | Other | Northern Virginia |

**Street Name:** Countywide
**Jurisdiction:** Loudoun County
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $4,071 | $4,000 | $8,071 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26689 | HIGH PRIORITY SIDEWALK AND PEDESTRIAN IMPROVEMENTS (HPSPI) | Other | Northern Virginia |

**Street Name:** Countywide
**Jurisdiction:** Loudoun County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $561 | $0 | $561 |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $3,445 | $4,209 | $7,654 |
| TOTAL | $0 | $0 | $0 | $0 | $0 | $4,007 | $4,209 | $8,216 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26688 | INTELLIGENT TRANSPORATION SYSTEMS (ITS) IMPROVEMENTS | Other | Northern Virginia |

**Street Name:** Countywide locations
**Jurisdiction:** Loudoun County
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $4,000 | $4,148 | $8,148 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25374 | BUS SHELTER PROGRAM (PRTC) FY'27 | Other | Northern Virginia |

**Street Name:** MULTI-JURSIDICTIONAL
**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $175 | $175 | $300 | $650 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25367 | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II FY27-FY29 | Primary | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $2,000 | $2,000 | $2,000 | $6,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25366 | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'27-FY'29 | Secondary | Northern Virginia |

**Jurisdiction:** Loudoun County
**Description:** FROM: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER TO: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $30 | $30 | $30 | $90 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25363 | MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) FY'27-FY'29 | Secondary | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Fairfax County
**Description:** TBD
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $400 | $0 | $0 | $400 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25362 | CLEAN AIR PARTNERS FY28-FY30 | Interstate | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:** (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $276 | $284 | $293 | $853 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25360 | COMMUTER OPERATIONS CENTER and TDM Program FY28-FY30 | Interstate | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $177 | $0 | $0 | $0 | $0 | $0 | $177 |
| Match | $0 | $44 | $0 | $0 | $0 | $0 | $0 | $44 |
| MPO CMAQ | $529 | $376 | $550 | $747 | $400 | $2,327 | $3,020 | $7,949 |
| TOTAL | $529 | $597 | $550 | $747 | $400 | $2,327 | $3,020 | $8,170 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25325 | STERLING ROAD MULTI-MODAL IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** Sterling Road
**Jurisdiction:** Herndon
**Description:** FROM: Elden Street TO: Rock Hill Road @ Town Limits (1.0000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $800 | $0 |
| RW | 2029 | $1,058 | $0 |
| CN | 2030 | $6,000 | $0 |
| Total | | $7,858 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $135 | $503 | $0 | $638 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25318 | CAPITAL BIKESHARE | Other | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Arlington County
**Description:** FROM: VARIOUS TO: VARIOUS (1.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $40 | $0 |
| RW | | | |
| CN | 2029 | $1,010 | $0 |
| Total | | $1,050 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $469 | $0 | $0 | $469 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25165 | NORTHERN VIRGINIA TERMS - FY'24 - FY '26 | Primary | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:** Funding For Transportation Emission Reduction Measures For
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $2,623 | $2,800 | $2,800 | $0 | $0 | $0 | $8,223 |
| Match | $0 | $656 | $700 | $700 | $0 | $0 | $0 | $2,056 |
| TOTAL | $0 | $3,279 | $3,500 | $3,500 | $0 | $0 | $0 | $10,279 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24209 | BUS SHELTER PROGRAM (PRTC) | Other | Northern Virginia |

**Street Name:** MULTI-JURISDICTIONAL
**Jurisdiction:** Multi-jurisdictional: Northern Virginia MPO
**Description:** FROM: Prince William County, Cities of Manassas and TO: Prince William County, Cities of Manassas and
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $175 | $0 | $0 | $0 | $175 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24168 | DEAN DRIVE WIDENING | Urban | Northern Virginia |

**Street Name:** DEAN DRIVE
**Jurisdiction:** Manassas
**Description:** FROM: Animal Shelter Entrance TO: Wellington Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $750 | $0 |
| RW | 2028 | $3,250 | $0 |
| CN | 2029 | $4,300 | $0 |
| Total | | $8,300 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $1,117 | $823 | $1,006 | $816 | $3,762 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23924 | MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26 | Urban | Northern Virginia |

**Jurisdiction:** Fairfax
**Description:** FROM: Various TO: Various
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $150 | $0 |
| RW | 2028 | $150 | $0 |
| CN | 2029 | $700 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $860 | $860 | $820 | $0 | $2,539 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23919 | LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'24 - FY'26 | Secondary | Northern Virginia |

**Jurisdiction:** Loudoun County
**Description:** FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $40 | $30 | $30 | $0 | $0 | $0 | $100 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T23633 | SMART MOBILITY IMPLEMENTATION | Other | Northern Virginia |

**Street Name:** CITYWIDE
**Jurisdiction:** Alexandria
**Description:** FROM: Various TO: Various
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,000 | $0 |
| RW | | | |
| CN | 2028 | $2,750 | $0 |
| Total | | $3,750 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $3,977 | $1,048 | $0 | $0 | $5,025 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T22728 | MATOC ANNUAL SUPPORT FY25-FY27 | Other | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: A REGIONAL TRANSPORTATION CORRDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $122 | $0 | $800 | $678 | $800 | $0 | $0 | $2,400 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T22715 | MANASSAS TRAFFIC SIGNAL OPTIMIZATION & S/WARE EQUIP UPGRADE | Other | Northern Virginia |

**Jurisdiction:** Manassas
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $500 | $0 |
| RW | | | |
| CN | | | |
| Total | | $500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $487 | $0 | $0 | $0 | $0 | $487 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T22573 | STONEWALL PARK TRAIL EXTENSION (PH1) | Urban | Northern Virginia |

**Street Name:** Portner Avenue
**Jurisdiction:** Manassas
**Description:** FROM: Vicksburg Lane TO: Portner Avenue
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $420 | $0 |
| RW | 2026 | $20 | $0 |
| CN | 2027 | $1,560 | $0 |
| Total | | $2,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $276 | $574 | $0 | $0 | $849 |
| MPO RSTP | $0 | $0 | $698 | $0 | $0 | $0 | $0 | $698 |
| TOTAL | $0 | $0 | $698 | $276 | $574 | $0 | $0 | $1,547 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21559 | CLEAN AIR PARTNERS FY'25-FY'27 | Interstate | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Northern Virginia District-wide
**Description:** (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $258 | $220 | $227 | $0 | $0 | $0 | $705 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21556 | COMMUTER CONNECTIONS OPERATION CENTER - FY25 to FY27 | Interstate | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: COMMUTER CONNECTIONS OPERATION CENTER TO: COMMUTER CONNECTIONS OPERATION CENTER
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $91 | $310 | $266 | $276 | $0 | $0 | $0 | $942 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21536 | RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26 | Urban | Northern Virginia |

**Street Name:** Citywide
**Jurisdiction:** Alexandria
**Description:** Citywide
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $501 | $500 | $424 | $0 | $0 | $0 | $1,424 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21504 | TRANSPORTATION PLAN UPDATE - CITY OF MANASSAS | Urban | Northern Virginia |

**Street Name:** Citywide Master Plan
**Jurisdiction:** Manassas
**Description:** FROM: Citywide TO: Citywide
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $300 | $0 |
| RW | | | |
| CN | | | |
| Total | | $300 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $355 | $0 | $0 | $0 | $0 | $400 | $755 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T19637 | PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS | Urban | Northern Virginia |

**REPORT NOTE: Locally Administered**
**Street Name:** Various
**Jurisdiction:** Alexandria
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,334 | $1,683 | $0 | $0 | $0 | $0 | $0 | $3,017 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15988 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - NOVA | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $12,978 | $12,978 |
| State | $4,498 | $4,709 | $281 | $0 | $0 | $0 | $121 | $9,609 |
| TOTAL | $9,304 | $4,709 | $281 | $0 | $0 | $0 | $13,099 | $27,393 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13917 | #SGR Northern Virginia-VDOT SGR Bridge-Balance Entry | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,782 | $2,107 | $0 | $1,196 | $5,186 | $5,196 | $15,467 |
| State | $4,324 | $0 | $916 | $3,092 | $2,981 | $6,891 | $22,303 | $40,507 |
| TOTAL | $4,324 | $1,782 | $3,023 | $3,092 | $4,177 | $12,077 | $27,499 | $55,974 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13511 | #SGR Northern Virginia-VDOT SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,300 | $0 | $2,750 | $6,863 | $11,000 | $12,000 | $33,913 |
| State | $87 | $3 | $10,219 | $8,150 | $4,257 | $410 | $172 | $23,296 |
| Legacy CN Formula | | | | | | | | |
| State | $138 | $0 | $0 | $0 | $0 | $0 | $0 | $138 |
| TOTAL | $224 | $1,303 | $10,219 | $10,900 | $11,120 | $11,410 | $12,172 | $57,347 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9619 | #SGR Northern Virginia-Local SGR Bridge-Bal Entry | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $830 | $638 | $1,265 | $1,266 | $3,295 | $3,381 | $3,606 | $14,281 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9618 | #SGR Northern Virginia-Local SGR Paving-Balance Entry | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $886 | $237 | $1,514 | $1,615 | $1,647 | $1,690 | $1,803 | $9,393 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 50100 | #SMART18 - WIDEN E ELDEN ST FROM MONROE ST TO FXCO PKWY | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** EAST ELDEN STREET
**Jurisdiction:** Herndon
**Description:** FROM: Monroe Street (Route 228) TO: 0.006 Miles West of Town of Herndon Limits (1.0413 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2001 | $6,892 | $5,987 |
| **RW** | 2019 | $13,340 | $10,547 |
| **CN** | 2024 | $24,417 | $0 |
| **Total** | | $44,649 | $16,534 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $8,305 | $0 | $780 | $0 | $0 | $0 | $0 | $9,085 |
| State | $0 | $0 | $1,325 | $8,808 | $5,798 | $0 | $0 | $15,931 |
| Specialized State and Federal | | | | | | | | |
| Federal | $708 | $0 | $0 | $0 | $0 | $0 | $0 | $708 |
| Match | $81 | $0 | $0 | $0 | $0 | $0 | $0 | $81 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| MPO RSTP | $6,127 | $754 | $704 | $4 | $0 | $0 | $810 | $8,400 |
| Local | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| Legacy CN Formula | | | | | | | | |
| Federal | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| Match | $68 | $0 | $0 | $0 | $0 | $0 | $0 | $68 |
| State | $275 | $0 | $0 | $0 | $0 | $0 | $0 | $275 |
| Revenue Sharing | | | | | | | | |
| State | $974 | $974 | $1,325 | $1,321 | $0 | $0 | $0 | $4,594 |
| Local | $974 | $974 | $1,325 | $1,321 | $0 | $0 | $0 | $4,594 |
| Other Funds | | | | | | | | |
| Other | $5,992 | $0 | $0 | $0 | $0 | $0 | $0 | $5,992 |
| TOTAL | $23,810 | $2,702 | $5,459 | $11,454 | $5,798 | $0 | $810 | $50,033 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70716 | NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY | Other | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $5,353 | $33 | $32 | $333 | $572 | $120 | $0 | $6,443 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70717 | NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY | Other | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $43 | $0 | $0 | $0 | $0 | $0 | $0 | $43 |
| MPO RSTP | $5,933 | $5,508 | $539 | $0 | $0 | $0 | $0 | $11,979 |
| TOTAL | $5,975 | $5,508 | $539 | $0 | $0 | $0 | $0 | $12,022 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105521 | #HB2.FY17 WIDEN EAST SPRING STREET | Urban | Northern Virginia |
| REPORT NOTE: #FY24 Balance to be determined after CN completion | | | |

**Street Name:** SPRING STREET
**Jurisdiction:** Herndon
**Description:** FROM: 0.168 MILE WEST OF HERNDON PARKWAY TO: 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $2,327 | $2,327 |
| RW | 2019 | $7,975 | $7,584 |
| CN | 2022 | $12,294 | $2,129 |
| Total | | $22,596 | $12,041 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $6,859 | $0 | $0 | $0 | $0 | $0 | $0 | $6,859 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,709 | $192 | $0 | $0 | $0 | $0 | $0 | $1,901 |
| Local | $3,842 | $0 | $0 | $0 | $0 | $0 | $0 | $3,842 |
| Revenue Sharing | | | | | | | | |
| State | $4,006 | $994 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| Local | $4,006 | $994 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| TOTAL | $20,422 | $2,180 | $0 | $0 | $0 | $0 | $0 | $22,602 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106562 | ITS INTEGRATION - PHASE IV | Urban | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Alexandria
**Description:** FROM: CITYWIDE TO: CITYWIDE
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $763 | $671 |
| RW | | | |
| CN | 2024 | $2,861 | $0 |
| Total | | $3,624 | $671 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $73 | $0 | $0 | $0 | $0 | $0 | $0 | $73 |
| Match | $18 | $0 | $0 | $0 | $0 | $0 | $0 | $18 |
| MPO CMAQ | $1,220 | $0 | $2,435 | $0 | $0 | $0 | $0 | $3,655 |
| MPO RSTP | $770 | $600 | $0 | $0 | $0 | $0 | $0 | $1,370 |
| Local | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| Other Funds | | | | | | | | |
| Other | $38 | $0 | $0 | $0 | $0 | $0 | $0 | $38 |
| TOTAL | $2,125 | $600 | $2,435 | $0 | $0 | $0 | $0 | $5,160 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106964 | CITY OF ALEXANDRIA TRANSPORTATION MASTER PLAN | Urban | Northern Virginia |

**Street Name:** CITYWIDE MASTER PLAN
**Jurisdiction:** Alexandria
**Description:** FROM: CITYWIDE TO: CITYWIDE
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $840 | $721 |
| RW | | | |
| CN | | | |
| Total | | $840 | $721 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $840 | $0 | $0 | $0 | $0 | $0 | $750 | $1,590 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106986 | HERNDON PARKWAY IMPROVEMENTS AT WORLDGATE | Urban | Northern Virginia |

**REPORT NOTE: Revised estimate required**

**Street Name:** HERNDON PARKWAY
**Jurisdiction:** Herndon
**Description:** FROM: VAN BUREN STREET TO: FUTURE HERNDON METRORAIL STATION (0.2400 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $521 | $0 |
| RW | 2025 | $3,000 | $0 |
| CN | 2026 | $4,000 | $0 |
| Total | | $7,521 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $6 | $3 | $10 | $11 | $6 | $0 | $36 |
| MPO RSTP | $1 | $2,940 | $0 | $0 | $0 | $0 | $0 | $2,941 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $0 | $0 | $4,581 | $0 | $0 | $4,581 |
| Other | $0 | $250 | $300 | $0 | $0 | $0 | $0 | $550 |
| TOTAL | $1 | $3,196 | $303 | $10 | $4,592 | $6 | $0 | $8,108 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106994 | NORTHSTAR BLVD EXTENSION SHREVEPORT DR TO ROUTE 50 | Secondary | Northern Virginia |

**Street Name:** Northstar Boulevard
**Jurisdiction:** Loudoun County
**Description:** FROM: From John Mosby Hwy (Route 50) TO: 0.18 Mi. South of Shreveport Drive (1.6000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $4,615 | $2,057 |
| RW | 2020 | $114,382 | $6,589 |
| CN | 2020 | $51,846 | $3,063 |
| Total | | $170,844 | $11,709 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $25,000 | $0 | $0 | $0 | $0 | $0 | $0 | $25,000 |
| Revenue Sharing | | | | | | | | |
| State | $5,868 | $3,732 | $0 | $0 | $0 | $0 | $0 | $9,600 |
| Local | $5,868 | $3,732 | $0 | $0 | $0 | $0 | $0 | $9,600 |
| Other Funds | | | | | | | | |
| NVTA | $45,934 | $0 | $0 | $0 | $0 | $0 | $0 | $45,934 |
| Other | $80,710 | $0 | $0 | $0 | $0 | $0 | $0 | $80,710 |
| TOTAL | $163,379 | $7,464 | $0 | $0 | $0 | $0 | $0 | $170,844 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106995 | NORTHSTAR BLVD EXTENSION ROUTE 50 TO TALL CEDARS PKWY | Secondary | Northern Virginia |

**REPORT NOTE: Revised estimate required**

**Street Name:** Northstar Blvd
**Jurisdiction:** Loudoun County
**Description:** FROM: 0.143 Mi S of Rte 2200 TO: 0.036 Mi N. of Route 50 (0.7740 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $1,982 | $906 |
| **RW** | 2018 | $6,756 | $0 |
| **CN** | 2021 | $26,315 | $4,967 |
| **Total** | | $35,053 | $5,874 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $6,485 | $1,620 | $0 | $0 | $0 | $0 | $0 | $8,105 |
| Other Funds | | | | | | | | |
| NVTA | $18,871 | $0 | $0 | $0 | $0 | $0 | $0 | $18,871 |
| Other | $4,450 | $0 | $0 | $0 | $0 | $0 | $0 | $4,450 |
| TOTAL | $29,807 | $1,620 | $0 | $0 | $0 | $0 | $0 | $31,427 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109299 | #HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION | Urban | Northern Virginia |

**Street Name:** GOVERNMENT CENTER PARKWAY
**Jurisdiction:** Fairfax
**Description:** FROM: 0.011 MILES EAST OF INTERSECTION OF JERMANTOWN RD TO: 0.153 MILES WEST OF INTERSECTION OFJERMANTOWN ROAD (0.1420 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $293 | $268 |
| **RW** | 2021 | $4,643 | $70 |
| **CN** | 2024 | $4,546 | $0 |
| **Total** | | $9,482 | $338 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| State | $3,019 | $0 | $0 | $0 | $0 | $0 | $0 | $3,019 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $816 | $0 | $0 | $0 | $0 | $0 | $0 | $816 |
| Revenue Sharing | | | | | | | | |
| State | $1,607 | $0 | $0 | $0 | $0 | $0 | $0 | $1,607 |
| Other Funds | | | | | | | | |
| NVTA | $1,607 | $1,933 | $0 | $0 | $0 | $0 | $0 | $3,540 |
| TOTAL | $7,550 | $1,933 | $0 | $0 | $0 | $0 | $0 | $9,482 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109309 | #HB2.FY17 UNIVERSITY DRIVE EXTENSION | Urban | Northern Virginia |

**Street Name:** UNIVERSITY DRIVE
**Jurisdiction:** Fairfax
**Description:** FROM: FAIRFAX BLVD TO: EATON PL (0.1660 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $319 | $319 |
| RW | 2019 | $7,860 | $7,105 |
| CN | 2021 | $2,407 | $1,756 |
| Total | | $10,586 | $9,180 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $9,994 | $0 | $0 | $0 | $0 | $0 | $0 | $9,994 |
| Revenue Sharing | | | | | | | | |
| State | $621 | $0 | $0 | $0 | $0 | $0 | $0 | $621 |
| Local | $621 | $0 | $0 | $0 | $0 | $0 | $0 | $621 |
| Other Funds | | | | | | | | |
| Other | $57 | $0 | $0 | $0 | $0 | $0 | $0 | $57 |
| TOTAL | $11,293 | $0 | $0 | $0 | $0 | $0 | $0 | $11,293 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109469 | #HB2.FY17 OLD CAMERON RUN TRAIL | Urban | Northern Virginia |

**Street Name:** OLD CAMERON RUN TRAIL
**Jurisdiction:** Alexandria
**Description:** FROM: MILL ROAD NEAR EISENHOWER AVE TO: HOOFS RUN TRAIL (0.5400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,108 | $823 |
| RW | 2023 | $610 | $0 |
| CN | 2027 | $5,828 | $0 |
| Total | | $7,546 | $823 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $704 | $0 | $0 | $0 | $0 | $704 |
| State | $481 | $0 | $296 | $1,273 | $2,541 | $0 | $0 | $4,590 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,832 | $0 | $0 | $0 | $0 | $0 | $0 | $1,832 |
| Match | $419 | $0 | $0 | $0 | $0 | $0 | $0 | $419 |
| TOTAL | $2,732 | $0 | $1,000 | $1,273 | $2,541 | $0 | $0 | $7,546 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109589 | DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA FY17-FY22 | Other | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:** FY17 HSIP PROJECT
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,661 | $1,606 |
| RW | | | |
| CN | | | |
| Total | | $2,661 | $1,606 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $557 | $287 | $245 | $0 | $0 | $0 | $0 | $1,089 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,561 | $0 | $0 | $0 | $0 | $0 | $0 | $1,561 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| TOTAL | $2,128 | $287 | $245 | $0 | $0 | $0 | $0 | $2,661 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109953 | #SGR21LB (FED ID 30099) OAK STREET BRIDGE REPLACEMENT | Urban | Northern Virginia |

**REPORT NOTE: PE and RW Locally Administered. CN VDOT Administered.**

**Street Name:** Oak Street
**Jurisdiction:** Falls Church
**Description:** FROM: 0.01 Mi. N. of Timber Lane TO: 0.03 Mi. S. of S. Lee Street (0.0150 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $644 | $555 |
| RW | 2021 | $61 | $35 |
| CN | 2022 | $1,733 | $507 |
| Total | | $2,437 | $1,097 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $734 | $184 | $0 | $0 | $0 | $0 | $0 | $918 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,519 | $0 | $0 | $0 | $0 | $0 | $0 | $1,519 |
| Legacy CN Formula | | | | | | | | |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| TOTAL | $2,253 | $184 | $0 | $0 | $0 | $0 | $0 | $2,437 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110335 | #HB2.FY17 DOWNTOWN POA - N MAPLE & LITTLE FALLS ST SIDEWALK | Urban | Northern Virginia |

**Street Name:** N MAPLE AVENUE AND LITTLE FALLS ST
**Jurisdiction:** Falls Church
**Description:** FROM: W. BROAD STREET TO: PARK AVENUE (0.1000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $387 | $327 |
| RW | 2024 | $706 | $0 |
| CN | 2029 | $1,316 | $0 |
| Total | | $2,410 | $327 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $800 | $0 | $0 | $0 | $0 | $0 | $0 | $800 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $1,214 | $0 | $0 | $0 | $0 | $1,214 |
| Other | $396 | $0 | $0 | $0 | $0 | $0 | $0 | $396 |
| TOTAL | $1,196 | $0 | $1,214 | $0 | $0 | $0 | $0 | $2,410 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111470 | #SMART18 - ONE LOUDOUN AND WESTERN LOUDOUN PARK & RIDE LOTS | Secondary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** various
**Jurisdiction:** Loudoun County
**Description:** FROM: ONE LOUDOUN TO: WESTERN LOUDOUN
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $895 | $407 |
| RW | | | |
| CN | 2027 | $6,546 | $0 |
| Total | | $7,441 | $407 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $202 | $0 | $0 | $0 | $0 | $0 | $0 | $202 |
| State | $0 | $0 | $0 | $0 | $1,716 | $1,716 | $0 | $3,431 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $3,971 | $0 | $0 | $0 | $0 | $0 | $0 | $3,971 |
| TOTAL | $4,173 | $0 | $0 | $0 | $1,716 | $1,716 | $0 | $7,604 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111485 | #SMART18 - POTOMAC COMMUTER GARAGE | Secondary | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** NEABSCO MILLS ROAD / POTOMAC CENTER BLVD
**Jurisdiction:** Prince William County
**Description:** FROM: 0.04 miles west of River Rock Way TO: 0.22 miles east of Potomac Center Boulevard (0.1500 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,624 | $1,619 |
| RW | 2021 | $130 | $2 |
| CN | 2021 | $54,575 | $2,275 |
| Total | | $56,329 | $3,895 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $6,914 | $0 | $0 | $0 | $0 | $0 | $0 | $6,914 |
| State | $855 | $0 | $0 | $0 | $0 | $0 | $0 | $855 |
| GARVEE | $24,327 | $0 | $0 | $0 | $0 | $0 | $0 | $24,327 |
| Specialized State and Federal | | | | | | | | |
| Bond | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| MPO RSTP | $16,973 | $0 | $0 | $0 | $0 | $0 | $0 | $16,973 |
| Revenue Sharing | | | | | | | | |
| State | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| Local | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| TOTAL | $56,069 | $0 | $0 | $0 | $0 | $0 | $0 | $56,069 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111653 | #SMART18 - VRE QUANTICO STATION PLATFORM EXTENSION & BRIDGE | Transit | Northern Virginia |

**REPORT NOTE: #FY24 Balance of funds committed by applicant - IPROC (Intercity Passenger Rail Operating & Capital) - DRPT**

**Street Name:** VRE QUANTICO STATION
**Jurisdiction:** Prince William County
**Description:** FROM: VRE QUANTICO STATION TO: VRE QUANTICO STATION
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,149 | $0 |
| RW | 2017 | $250 | $0 |
| CN | 2018 | $22,574 | $0 |
| Total | | $23,973 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $10,351 | $0 | $0 | $0 | $0 | $0 | $0 | $10,351 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111654 | #SMART18 - ROLLING STOCK VRE | Rail | NonMPO |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** VIRGINIA RAILWAY EXPRESS
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: MWCOG TIP ENTRY FOR ROLLING STOCK TO: MWCOG TIP ENTRY FOR ROLLING STOCK
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $47,419 | $6,341 |
| Total | | $47,419 | $6,341 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $34,294 | $0 | $0 | $0 | $0 | $0 | $0 | $34,294 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111657 | #SMART18 - TRAFFIC ADAPTIVE SIGNAL CONTROL FIBER OPTIC | Urban | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various Locations | **PE** | 2021 | $1,279 | $8 |
| **Jurisdiction:** | Alexandria | **RW** | 2025 | $0 | $0 |
| **Description:** | FROM: Various TO: Various | **CN** | 2026 | $6,397 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $7,676 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,279 | $0 | $0 | $0 | $0 | $0 | $0 | $1,279 |
| State | $6,397 | $0 | $0 | $0 | $0 | $0 | $0 | $6,397 |
| TOTAL | $7,676 | $0 | $0 | $0 | $0 | $0 | $0 | $7,676 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111658 | #SMART18 - WEST END TRANSITWAY SOUTHERN TOWERS TRANSIT FACIL | Transit | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Southern Towers Internal Streets | **PE** | 2021 | $1,000 | $0 |
| **Jurisdiction:** | Alexandria | **RW** | 2021 | $1,000 | $0 |
| **Description:** | FROM: Within Southern Towers TO: Within Southern Towers | **CN** | 2023 | $8,000 | $0 |
| **Scope:** | Transit | **Total** | | $10,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $8,468 | $1,532 | $0 | $0 | $0 | $0 | $0 | $10,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111660 | #SMART18 - DASH BUS SERVICE AND FACILITY EXPANSION | Transit | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | West End Circulator Route | **PE** | 2022 | $584 | $0 |
| **Jurisdiction:** | Alexandria | **RW** | 2022 | $800 | $0 |
| **Description:** | FROM: Various TO: 3000 Business Center Drive | **CN** | 2024 | $9,750 | $0 |
| **Scope:** | Transit | **Total** | | $11,134 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $10,100 | $1,034 | $0 | $0 | $0 | $0 | $0 | $11,134 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111662 | #SMART18 - ROSSLYN-BALLSTON CORRIDOR MULTIMODAL CONNECTIONS | Secondary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Wilson Blvd and Various | **PE** | 2022 | $173 | $0 |
| **Jurisdiction:** | Arlington County | **RW** | | | |
| **Description:** | FROM: N Quinn Street and Various TO: N Fairfax Dr and Various (1.2000 MI) | **CN** | 2023 | $5,481 | $0 |
| **Scope:** | Other | **Total** | | $5,654 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $5,654 | $0 | $0 | $0 | $0 | $0 | $0 | $5,654 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111667 | #SMART18 - PARK AVENUE MULTIMODAL IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** Park Avenue
**Jurisdiction:** Falls Church
**Description:** FROM: North Washington Street TO: North Virginia Avenue (0.2500 MI)
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,052 | $801 |
| RW | 2024 | $2,199 | $0 |
| CN | 2029 | $5,835 | $0 |
| Total | | $9,086 | $801 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,600 | $0 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| State | $0 | $400 | $0 | $0 | $0 | $0 | $0 | $400 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $7,086 | $0 | $0 | $0 | $0 | $7,086 |
| TOTAL | $1,600 | $400 | $7,086 | $0 | $0 | $0 | $0 | $9,086 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111672 | #SMART18 - ACQUISITION OF TRANSIT BUSES LOUDOUN COUNTY | Transit | Northern Virginia |

**Street Name:** Acquisition of Transit Buses
**Jurisdiction:** Loudoun County
**Description:** FROM: N/A TO: N/A
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2019 | $7,200 | $4,637 |
| Total | | $7,200 | $4,637 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $7,200 | $0 | $0 | $0 | $0 | $0 | $0 | $7,200 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111985 | #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE | Secondary | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Prince William County
**Description:** FROM: Various TO: Various
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $1,114 | $454 | $1,529 | $2,185 | $2,224 | $2,224 | $2,223 | $11,953 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112558 | INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE - PHASE 2 | Urban | Northern Virginia |

**Street Name:** South Maple Ave.
**Jurisdiction:** Purcellville
**Description:** FROM: 0.125 m. south, E. Main Street TO: Int. Maple and E. Main Street (0.1220 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $338 | $321 |
| RW | 2021 | $227 | $220 |
| CN | 2023 | $1,017 | $0 |
| Total | | $1,581 | $541 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $8 | $0 | $0 | $0 | $0 | $0 | $0 | $8 |
| MPO RSTP | $280 | $0 | $0 | $0 | $0 | $0 | $0 | $280 |
| Local | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Legacy CN Formula | | | | | | | | |
| Federal | $324 | $0 | $0 | $0 | $0 | $0 | $0 | $324 |
| Match | $75 | $0 | $0 | $0 | $0 | $0 | $0 | $75 |
| State | $140 | $0 | $0 | $0 | $0 | $0 | $0 | $140 |
| Revenue Sharing | | | | | | | | |
| State | $192 | $0 | $0 | $0 | $0 | $0 | $0 | $192 |
| Local | $192 | $0 | $0 | $0 | $0 | $0 | $0 | $192 |
| Other Funds | | | | | | | | |
| Other | $30 | $340 | $0 | $0 | $0 | $0 | $0 | $371 |
| TOTAL | $1,241 | $340 | $0 | $0 | $0 | $0 | $0 | $1,581 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113124 | NORTHFAX WEST - ROADWAY NETWORK | Urban | Northern Virginia |

**Street Name:** Northfax West
**Jurisdiction:** Fairfax
**Description:** FROM: Fairfax Blvd/Farr Ave TO: Orchard Street (0.1000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $247 | $94 |
| RW | 2021 | $5,307 | $1,210 |
| CN | 2025 | $1,871 | $0 |
| Total | | $7,425 | $1,304 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,468 | $0 | $0 | $0 | $0 | $0 | $0 | $2,468 |
| Other Funds | | | | | | | | |
| NVTA | $2,468 | $0 | $2,232 | $0 | $0 | $0 | $0 | $4,700 |
| Other | $256 | $0 | $0 | $0 | $0 | $0 | $0 | $256 |
| TOTAL | $5,193 | $0 | $2,232 | $0 | $0 | $0 | $0 | $7,425 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113216 | 12TH STREET DRAINAGE AND ROAD IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** South12th Street
**Jurisdiction:** Purcellville
**Description:** FROM: East G Street TO: East Main Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $563 | $288 |
| RW | 2021 | $285 | $132 |
| CN | 2023 | $2,833 | $0 |
| Total | | $3,681 | $419 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $858 | $411 | $0 | $0 | $0 | $0 | $0 | $1,269 |
| Local | $858 | $411 | $0 | $0 | $0 | $0 | $0 | $1,269 |
| Other Funds | | | | | | | | |
| Other | $843 | $300 | $0 | $0 | $0 | $0 | $0 | $1,142 |
| TOTAL | $2,560 | $1,121 | $0 | $0 | $0 | $0 | $0 | $3,681 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113252 | TRAFFIC SIGNAL UPGRADES FOR EAST FALLS CHURCH STREETS | Other | Northern Virginia |

**REPORT NOTE: Revised estimate & schedule required.**

**Street Name:** Various Locations
**Jurisdiction:** Arlington County
**Description:** FROM: Various Locations TO: Various Locations
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $371 | $134 |
| RW | 2020 | $0 | $0 |
| CN | 2022 | $1,150 | $0 |
| Total | | $1,521 | $134 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $618 | $457 | $0 | $0 | $0 | $0 | $0 | $1,075 |
| Local | $618 | $457 | $0 | $0 | $0 | $0 | $0 | $1,075 |
| TOTAL | $1,236 | $914 | $0 | $0 | $0 | $0 | $0 | $2,150 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113868 | ROSSLYN BALLSTON CORRIDOR ADA IMPROVEMENTS - PHASE 2 | Enhancement | Northern Virginia |

**Jurisdiction:** Arlington County
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $340 | $261 |
| RW | 2022 | $0 | $0 |
| CN | 2023 | $1,287 | $0 |
| Total | | $1,627 | $261 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $392 | $0 | $0 | $0 | $0 | $0 | $0 | $392 |
| MPO TAP | $392 | $0 | $0 | $0 | $0 | $0 | $0 | $392 |
| Local | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| Other Funds | | | | | | | | |
| Other | $400 | $438 | $0 | $0 | $0 | $0 | $0 | $838 |
| TOTAL | $1,188 | $438 | $0 | $0 | $0 | $0 | $0 | $1,627 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115530 | #SMART20 - ACCESS IMPROVEMENTS TO THE LANDMARK TRANSIT HUB | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be determined at RW**

**Street Name:** Various Locations across Van Dorn and Duke Streets
**Jurisdiction:** Alexandria
**Description:** FROM: Various Locations TO: Various Locations
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $963 | $0 |
| RW | 2024 | $563 | $0 |
| CN | 2024 | $5,288 | $0 |
| Total | | $6,815 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $449 | $940 | $0 | $0 | $0 | $0 | $1,390 |
| State | $513 | $0 | $761 | $0 | $3,671 | $0 | $0 | $4,945 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $1,013 | $449 | $1,701 | $0 | $3,671 | $0 | $0 | $6,835 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115546 | #SMART20 - CITYWIDE TSP ON MAJOR CORRIDORS | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by DRPT.**

**Street Name:** Citywide Major Corridors
**Jurisdiction:** Alexandria
**Description:** FROM: Citywide Major Corridors Rte 7/King St.,N. Beauregard, TO: Seminary Rd, 236/Duke St., South Van Dorn
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $50 | $0 |
| RW | | | |
| CN | 2025 | $2,180 | $0 |
| Total | | $2,230 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $736 | $1,000 | $0 | $0 | $0 | $1,736 |
| State | $0 | $374 | $0 | $0 | $0 | $0 | $0 | $374 |
| TOTAL | $0 | $374 | $736 | $1,000 | $0 | $0 | $0 | $2,110 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115548 | #SMART20 - WEST END TRANSITWAY CORRIDOR INVESTMENTS - DRPT | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Van Dorn Metro Station
**Jurisdiction:** Alexandria
**Description:** FROM: Van Dorn Metro Station TO: Intersection of King Street and Beauregard
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $123,600 | $0 |
| Total | | $123,600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,200 | $22,406 | $32,594 | $0 | $0 | $0 | $0 | $57,200 |
| Other Funds | | | | | | | | |
| NVTA | $4,600 | $0 | $0 | $0 | $0 | $0 | $0 | $4,600 |
| TOTAL | $6,800 | $22,406 | $32,594 | $0 | $0 | $0 | $0 | $61,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115551 | #SMART20 - CRYSTAL CITY METRO EAST ENTRANCE | Transit | Northern Virginia |

**REPORT NOTE: #FY24 Balance of funds to be provided by applicant and DRPT.**

**Street Name:** Crystal Drive
**Jurisdiction:** Arlington County
**Description:** FROM: Intersection of Crystal Drive and 18th St. South TO: Intersection of Crystal Drive and 18th St. South
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $12,818 | $0 |
| RW | | | |
| CN | 2024 | $77,947 | $0 |
| Total | | $90,765 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,000 | $0 | $0 | $0 | $2,000 |
| State | $18,284 | $0 | $4,716 | $0 | $0 | $0 | $0 | $23,000 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $8,334 | $4,534 | $0 | $0 | $0 | $0 | $12,868 |
| Match | $0 | $2,084 | $1,134 | $0 | $0 | $0 | $0 | $3,217 |
| Other Funds | | | | | | | | |
| NVTA | $5,000 | $0 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| TOTAL | $23,284 | $10,418 | $10,383 | $2,000 | $0 | $0 | $0 | $46,085 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115554 | #SMART20 - DASH ZERO EMISSION FLEET EXPANSION | Transit | Northern Virginia |

**Street Name:** Purchase DASH Zero Emission Buses
**Jurisdiction:** Alexandria
**Description:** FROM: Purchase DASH Zero Emission Buses TO: Purchase DASH Zero Emission Buses
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4 | $0 |
| RW | | | |
| CN | 2024 | $11,996 | $0 |
| Total | | $12,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $210 | $7,040 | $4,750 | $0 | $0 | $0 | $12,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115562 | INTERMODAL CONNECTOR - ARLINGTON | Urban | Northern Virginia |

**Street Name:** Crystal Drive
**Jurisdiction:** Arlington County
**Description:** FROM: Crystal City - Crystal Drive to VRE Station, TO: Metrorail Station Wash DC Airport
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $9,500 | $2,415 |
| RW | | | |
| CN | | | |
| Total | | $36,000 | $2,415 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $7,600 | $0 | $0 | $0 | $0 | $0 | $0 | $7,600 |
| Match | $1,900 | $0 | $0 | $0 | $0 | $0 | $0 | $1,900 |
| Other Funds | | | | | | | | |
| NVTA | $0 | $0 | $18,000 | $0 | $0 | $0 | $0 | $18,000 |
| TOTAL | $9,500 | $0 | $18,000 | $0 | $0 | $0 | $0 | $27,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115669 | #SMART20 - SOUTH ELDEN STREET CORRIDOR IMPROVEMENTS | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** SOUTH ELDEN ST
**Jurisdiction:** Herndon
**Description:** FROM: SCL HERNDON TO: NORTH OF STERLING RD
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,800 | $0 |
| RW | 2028 | $1,000 | $0 |
| CN | 2030 | $13,200 | $0 |
| Total | | $16,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $1,300 | $500 | $4,669 | $4,757 | $4,774 | $16,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118236 | SHREVEWOOD ES SRTS | Enhancement | Northern Virginia |

**Street Name:** SHREVE ROAD
**Jurisdiction:** Fairfax County
**Description:** FROM: Fairwood Road TO: Virginia Lane (0.2100 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $730 | $291 |
| RW | 2024 | $593 | $0 |
| CN | 2024 | $1,342 | $0 |
| Total | | $2,665 | $291 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $995 | $0 | $0 | $0 | $0 | $0 | $0 | $995 |
| MPO TAP | $183 | $183 | $0 | $0 | $0 | $0 | $0 | $365 |
| Local | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| Other Funds | | | | | | | | |
| Other | $1,071 | $233 | $0 | $0 | $0 | $0 | $0 | $1,303 |
| TOTAL | $2,250 | $416 | $0 | $0 | $0 | $0 | $0 | $2,665 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118237 | ORANGE HUNT ES SRTS PEDESTRIAN IMPROVEMENTS | Enhancement | Northern Virginia |

**Street Name:** HUNTSMAN BLVD
**Jurisdiction:** Fairfax County
**Description:** FROM: Huntsman blvd TO: Spelman Dr
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $134 | $107 |
| RW | 2023 | $16 | $0 |
| CN | 2024 | $108 | $0 |
| Total | | $258 | $107 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $160 | $0 | $0 | $0 | $0 | $0 | $0 | $160 |
| Other Funds | | | | | | | | |
| Other | $40 | $58 | $0 | $0 | $0 | $0 | $0 | $98 |
| TOTAL | $200 | $58 | $0 | $0 | $0 | $0 | $0 | $258 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118305 | SAGER AVE DRAINAGE AND PED IMPROVEMENTS | Urban | Northern Virginia |

**REPORT NOTE: Revised estimate and/or schedule required**

**Street Name:** SAGER AVENUE
**Jurisdiction:** Fairfax
**Description:** FROM: South side of Sager just west of Barbour TO: North side of Sager just west of Barbour
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $200 | $0 |
| RW | | | |
| CN | 2027 | $1,560 | $0 |
| Total | | $1,760 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $397 | $297 | $0 | $0 | $0 | $0 | $0 | $694 |
| Local | $397 | $297 | $0 | $0 | $0 | $0 | $0 | $694 |
| TOTAL | $794 | $594 | $0 | $0 | $0 | $0 | $0 | $1,388 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118307 | LINCOLN STREET (NEW CONNECTION) | Urban | Northern Virginia |

**Street Name:** Lincoln Street (New Roadway)
**Jurisdiction:** Fairfax County
**Description:** FROM: Old Meadow Road TO: Magarity Road
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $3,714 | $0 |
| RW | 2028 | $19,264 | $0 |
| CN | 2029 | $24,957 | $0 |
| Total | | $47,935 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,500 | $1,654 | $2,330 | $2,613 | $0 | $0 | $0 | $8,097 |
| Local | $1,500 | $1,654 | $2,330 | $2,613 | $0 | $0 | $0 | $8,097 |
| Other Funds | | | | | | | | |
| Other | $0 | $31,740 | $0 | $0 | $0 | $0 | $0 | $31,740 |
| TOTAL | $3,000 | $35,049 | $4,660 | $5,226 | $0 | $0 | $0 | $47,935 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118312 | SYCOLIN ROAD / GATEWAY DRIVE SIGNAL | Urban | Northern Virginia |

**REPORT NOTE: Revised estimate and/or schedule required**

**Street Name:** Sycolin Road
**Jurisdiction:** Leesburg
**Description:** FROM: Gateway Drive TO: Gateway Drive
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $100 | $0 |
| RW | 2027 | $100 | $0 |
| CN | 2028 | $600 | $0 |
| Total | | $800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $150 | $165 | $0 | $0 | $0 | $0 | $0 | $315 |
| Local | $150 | $165 | $0 | $0 | $0 | $0 | $0 | $315 |
| TOTAL | $301 | $330 | $0 | $0 | $0 | $0 | $0 | $631 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118314 | EAST ST NE AND CHURCH STREET NE MINI ROUNDABOUT | Urban | Northern Virginia |

**Street Name:** EAST ST NE AND CHURCH ST NE
**Jurisdiction:** Vienna
**Description:** FROM: East St NE and Church St NE TO: Church St NE and East SXt NE
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $82 | $0 |
| RW | 2027 | $9 | $0 |
| CN | 2028 | $459 | $0 |
| Total | | $550 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $75 | $200 | $0 | $0 | $0 | $0 | $0 | $275 |
| Local | $75 | $200 | $0 | $0 | $0 | $0 | $0 | $275 |
| TOTAL | $150 | $400 | $0 | $0 | $0 | $0 | $0 | $550 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118724 | #SGR22VP PM-9L-22 PRIMARY PLANT MIX | Primary | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $4,800 | $4,682 |
| Total | | $4,800 | $4,682 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,481 | $1,000 | $0 | $0 | $0 | $0 | $0 | $4,481 |
| State | $319 | $0 | $0 | $0 | $0 | $0 | $0 | $319 |
| TOTAL | $3,800 | $1,000 | $0 | $0 | $0 | $0 | $0 | $4,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119456 | MATOC ANNUAL SUPPORT FY22-FY24 | Other | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $386 | $817 | $0 | $0 | $0 | $0 | $0 | $1,203 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119478 | #SMART22 - MOUNT VERNON TRAIL NORTH ENHANCEMENTS | Urban | Northern Virginia |

**Street Name:** George Washington Memorial Parkway
**Jurisdiction:** Arlington County
**Description:** FROM: Theodore Roosevelt Island TO: Tide Lock Park (2.5200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4,738 | $0 |
| RW | | | |
| CN | 2026 | $28,242 | $0 |
| Total | | $32,980 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $7,794 | $7,701 | $8,000 | $0 | $23,495 |
| State | $738 | $0 | $0 | $0 | $0 | $0 | $4,747 | $5,485 |
| Other Funds | | | | | | | | |
| Other | $4,000 | $0 | $0 | $0 | $0 | $0 | $0 | $4,000 |
| TOTAL | $4,738 | $0 | $0 | $7,794 | $7,701 | $8,000 | $4,747 | $32,980 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119479 | #SMART22 - COUNTRY CLUB COMMONS CONNECTOR TRAIL | Urban | Northern Virginia |

**REPORT NOTE: #FY24 Revised schedule required**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | COUNTRY CLUB COMMONS | **PE** | 2022 | $990 | $0 |
| **Jurisdiction:** | Fairfax | **RW** | | | |
| **Description:** | FROM: BTW Spring Lake Terrace TO: BTW Fairfax Blvd | **CN** | 2028 | $4,152 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $5,143 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $990 | $0 | $0 | $0 | $0 | $970 | $376 | $2,337 |
| State | $2,806 | $0 | $0 | $0 | $0 | $0 | $0 | $2,806 |
| TOTAL | $3,796 | $0 | $0 | $0 | $0 | $970 | $376 | $5,143 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119674 | ROADBED RECONSTRUCTION - FAIRFAX CITY FY24 | Urban | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | | | |
| **Jurisdiction:** | Fairfax | **RW** | | | |
| **Description:** | FROM: Multiple Locations TO: City Wide | **CN** | 2025 | $1,000 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $1,178 | $0 | $0 | $0 | $0 | $0 | $1,178 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120576 | TRAFFIC SIGNAL OPTIMIZATION | Other | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Arlington County | **PE** | 2022 | $2,245 | $8 |
| **Jurisdiction:** | Arlington County | **RW** | | | |
| **Description:** | FROM: Arlington County Wide TO: Arlington County Wide | **CN** | | | |
| **Scope:** | Other | **Total** | | $2,245 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,630 | $0 | $0 | $438 | $0 | $0 | $0 | $2,068 |
| Other Funds | | | | | | | | |
| Other | $177 | $0 | $0 | $0 | $0 | $0 | $0 | $177 |
| TOTAL | $1,806 | $0 | $0 | $438 | $0 | $0 | $0 | $2,245 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121562 | #SGR23VP PM-9L-23 PRIMARY PLANT MIX | Primary | Northern Virginia |

**REPORT NOTE: Funded to award/bid amount**

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $4,292 | $10 |
| Total | | $4,292 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $4,445 | $0 | $0 | $0 | $0 | $0 | $4,445 |
| State | $3 | $0 | $0 | $0 | $0 | $0 | $0 | $3 |
| TOTAL | $3 | $4,445 | $0 | $0 | $0 | $0 | $0 | $4,448 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121699 | #BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS | Secondary | Northern Virginia |

**Street Name:** WAXPOOL ROAD
**Jurisdiction:** Loudoun County
**Description:** FROM: WAXPOOL ROAD TO: WAXPOOL ROAD
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $681 | $166 |
| RW | | | |
| CN | 2025 | $5,000 | $0 |
| Total | | $5,681 | $166 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,178 | $2,798 | $1,706 | $0 | $0 | $0 | $0 | $5,681 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121746 | OAK STREET PEDESTRIAN AND DRAINAGE IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** OAK STREET
**Jurisdiction:** Fairfax
**Description:** FROM: MAIN STREET TO: SECOND STREET (0.0240 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $271 | $0 |
| RW | 2029 | $295 | $0 |
| CN | 2029 | $1,795 | $0 |
| Total | | $2,361 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $471 | $672 | $0 | $0 | $0 | $1,143 |
| Local | $0 | $0 | $471 | $672 | $0 | $0 | $0 | $1,143 |
| TOTAL | $0 | $0 | $943 | $1,343 | $0 | $0 | $0 | $2,286 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121752 | CHURCH STREET, SOUTH STREET, HARRISON STREET IMPROVEMENTS | Urban | Northern Virginia |

**Street Name:** SOUTH STREET
**Jurisdiction:** Leesburg
**Description:** FROM: CHURCH STREET TO: HARRISON STREET (0.0280 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $501 | $0 |
| RW | 2029 | $488 | $0 |
| CN | 2029 | $2,950 | $0 |
| Total | | $3,939 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $595 | $595 | $0 | $0 | $0 | $1,189 |
| Local | $0 | $0 | $595 | $595 | $0 | $0 | $0 | $1,189 |
| TOTAL | $0 | $0 | $1,189 | $1,189 | $0 | $0 | $0 | $2,378 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121756 | NORTHSTAR BOULEVARD WIDEN TO 4 LANES | Secondary | Northern Virginia |

**Street Name:** LOUDOUN COUNTY PARKWAY
**Jurisdiction:** Loudoun County
**Description:** FROM: TALL CEDARS PARKWAY TO: BRADDOCK ROAD (1.3130 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,978 | $0 |
| RW | 2026 | $2,822 | $0 |
| CN | 2027 | $34,375 | $0 |
| Total | | $40,175 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $792 | $790 | $0 | $0 | $0 | $1,582 |
| Local | $0 | $0 | $792 | $790 | $0 | $0 | $0 | $1,582 |
| TOTAL | $0 | $0 | $1,584 | $1,581 | $0 | $0 | $0 | $3,165 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121888 | #SGR23VP PM-9U-23 PRIMARY PLANT MIX | Primary | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $4,889 | $14 |
| Total | | $4,889 | $14 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $881 | $910 | $0 | $0 | $0 | $0 | $0 | $1,791 |
| State | $3,098 | $0 | $0 | $0 | $0 | $0 | $0 | $3,098 |
| TOTAL | $3,979 | $910 | $0 | $0 | $0 | $0 | $0 | $4,889 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122205 | NOVA SYSTEMIC PEDESTRIAN CROSSINGS PH4 | Other | Northern Virginia |

**Street Name:** DISTRICTWIDE
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $810 | $440 |
| RW | | | |
| CN | 2023 | $4,190 | $0 |
| Total | | $5,000 | $440 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $908 | $1,560 | $0 | $0 | $0 | $0 | $0 | $2,468 |
| State | $2,440 | $0 | $92 | $0 | $0 | $0 | $0 | $2,532 |
| TOTAL | $3,348 | $1,560 | $92 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122462 | S. ARLINGTON RIDGE ROAD INTERSECTION IMPROVEMENTS PH2 | Secondary | Northern Virginia |

**Street Name:** S. Arlington Ridge Road
**Jurisdiction:** Arlington County
**Description:** FROM: S. Lynn Street TO: S. Lang Street (9.1000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $0 | $0 |
| RW | | | |
| CN | 2022 | $908 | $1 |
| Total | | $908 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $110 | $344 | $0 | $0 | $0 | $0 | $0 | $454 |
| Local | $110 | $344 | $0 | $0 | $0 | $0 | $0 | $454 |
| TOTAL | $221 | $688 | $0 | $0 | $0 | $0 | $0 | $908 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122734 | MILITARY ROAD INTERSECTION IMPROVEMENTS PH II | Secondary | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Military Road | **PE** | 2023 | $250 | $0 |
| **Jurisdiction:** | Arlington County | **RW** | 2026 | $20 | $0 |
| **Description:** | FROM: Nelly Custis Drive TO: Military Road | **CN** | 2027 | $1,800 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $2,070 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $476 | $0 | $0 | $0 | $0 | $0 | $0 | $476 |
| Local | $476 | $0 | $0 | $0 | $0 | $0 | $0 | $476 |
| Other Funds | | | | | | | | |
| Other | $0 | $1,118 | $0 | $0 | $0 | $0 | $0 | $1,118 |
| TOTAL | $952 | $1,118 | $0 | $0 | $0 | $0 | $0 | $2,070 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123182 | NOVA EXPANDED FLASHING YELLOW ARROWS PH A | Other | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | DISTRICT WIDE | **PE** | 2023 | $699 | $0 |
| **Jurisdiction:** | Northern Virginia District-wide | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2024 | $3,961 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $4,660 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $3,910 | $750 | $0 | $0 | $0 | $0 | $0 | $4,660 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123183 | NOVA EXPANDED FLASHING YELLOW ARROWS PH B | Other | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | DISTRICTWIDE | **PE** | 2023 | $699 | $0 |
| **Jurisdiction:** | Northern Virginia District-wide | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2024 | $3,961 | $0 |
| **Scope:** | Traffic Management/Engineering | **Total** | | $4,660 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $3,910 | $750 | $0 | $0 | $0 | $0 | $0 | $4,660 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123185 | NOVA TWO LANE RURAL ROADS | Other | Northern Virginia |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Northern Virginia District-wide | **PE** | 2023 | $294 | $0 |
| **Description:** | FROM: 1 TO: 2 | **RW** | | | |
| **Scope:** | Traffic Management/Engineering | **CN** | 2026 | $1,668 | $0 |
| | | **Total** | | $1,963 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $750 | $294 | $750 | $168 | $0 | $0 | $0 | $1,963 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123361 | NOVA EXPANDED PEDESTRIAN CROSSINGS PH A | Other | Northern Virginia |

**Street Name:** DISTRICTWIDE
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,207 | $0 |
| RW | | | |
| CN | 2025 | $6,841 | $0 |
| Total | | $8,048 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $7,298 | $750 | $0 | $0 | $0 | $0 | $0 | $8,048 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123362 | NOVA EXPANDED PEDESTRIAN CROSSINGS PH B | Other | Northern Virginia |

**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: West Ox Road TO: West Ox Road
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,207 | $0 |
| RW | | | |
| CN | 2025 | $6,841 | $0 |
| Total | | $8,048 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,207 | $750 | $5,286 | $0 | $0 | $0 | $0 | $7,243 |
| State | $805 | $0 | $0 | $0 | $0 | $0 | $0 | $805 |
| TOTAL | $2,012 | $750 | $5,286 | $0 | $0 | $0 | $0 | $8,048 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123556 | NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS II (FY'24-'26) | Primary | Northern Virginia |

**Street Name:** VARIOUS
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN VIRGINIA DISTRICTWIDE
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,067 | $1,532 | $1,705 | $1,695 | $0 | $0 | $0 | $6,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999999 | NORTHERN VIRGINIA SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $1,647 | $1,724 | $2,118 | $2,118 | $2,118 | $2,118 | $11,843 |

| ROUTE: CLFT | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 80798 | TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS | Enhancement | Northern Virginia |

**REPORT NOTE: Revised estimate required.**

**Street Name:** Main Street
**Jurisdiction:** Fairfax County
**Description:** Within limits of Town of Clifton (0.7000 MI)
**Scope:** Landscaping/Beautification

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2008 | $429 | $377 |
| RW | | | |
| CN | 2014 | $1,031 | $24 |
| Total | | $2,719 | $424 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,268 | $330 | $0 | $0 | $0 | $0 | $0 | $1,598 |
| Match | $45 | $0 | $0 | $0 | $0 | $0 | $0 | $45 |
| MPO TAP | $516 | $102 | $0 | $0 | $0 | $0 | $0 | $618 |
| Local | $6 | $0 | $0 | $0 | $0 | $0 | $0 | $6 |
| Other Funds | | | | | | | | |
| Other | $395 | $108 | $0 | $0 | $0 | $0 | $0 | $503 |
| TOTAL | $2,229 | $539 | $0 | $0 | $0 | $0 | $0 | $2,769 |

| ROUTE: PM9L | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28036 | #SGR24VP PM-9L-24 PRIMARY PLANT MIX | Primary | Northern Virginia |

**Street Name:** Various
**Jurisdiction:** Northern Virginia District-wide
**Description:** FROM: Various TO: Various (0.1900 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $5,600 | $0 |
| Total | | $5,600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $5,445 | $155 | $0 | $0 | $0 | $0 | $0 | $5,600 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123690 | SYIP PROJECT PRESCOPING-NOVA | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123698 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-NOVA | Other | NonMPO |

**Jurisdiction:** Northern Virginia District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

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THE VIRGINIA TRANSPORTATION

# RICHMOND DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# RICHMOND DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $5,038 | $15,293 | $14,769 | $3,500 | $34,615 | $49,446 | $122,661 |
| ITTF | 4,775 | 0 | 62 | 11,750 | 11,750 | 0 | 28,337 |
| State | 2,282 | 5,663 | 18,102 | 16,422 | 21,082 | 3,595 | 67,146 |
| **High Priority Projects Total** | **$12,095** | **$20,956** | **$32,934** | **$31,672** | **$67,447** | **$53,041** | **$218,144** |
| District Grant Program | | | | | | | |
| Federal | $22,248 | $20,508 | $8,907 | $7,237 | $20,402 | $25,732 | $105,034 |
| State | 22,542 | 33,288 | 47,786 | 50,770 | 39,623 | 37,527 | 231,536 |
| Unpaved | 1,497 | 1,573 | 1,239 | 1,239 | 1,239 | 1,239 | 8,024 |
| **District Grant Program Total** | **$46,287** | **$55,369** | **$57,931** | **$59,245** | **$61,263** | **$64,498** | **$344,594** |
| State of Good Repair | | | | | | | |
| Federal | $46,429 | $49,974 | $50,440 | $39,786 | $47,205 | $61,430 | $295,264 |
| State | 5,245 | 17,609 | 21,648 | 33,761 | 28,255 | 19,070 | 125,588 |
| **State of Good Repair Total** | **$51,674** | **$67,583** | **$72,087** | **$73,547** | **$75,460** | **$80,500** | **$420,852** |
| Interstate Corridor Funds | | | | | | | |
| Federal | $2,649 | $3,844 | $3,689 | $6,167 | $0 | $0 | $16,349 |
| State | 1,829 | 4,635 | 4,529 | 1,980 | 0 | 0 | 12,973 |
| **Interstate Corridor Funds Total** | **$4,478** | **$8,478** | **$8,218** | **$8,147** | **$0** | **$0** | **$29,321** |
| Special Structures | | | | | | | |
| State | $14,856 | $14,616 | $11,782 | $9,493 | $9,124 | $0 | $59,872 |
| **Special Structures Total** | **$14,856** | **$14,616** | **$11,782** | **$9,493** | **$9,124** | **$0** | **$59,872** |
| VA Safety Funds | | | | | | | |
| Federal | $8,952 | $10,313 | $13,083 | $4,349 | $500 | $0 | $37,197 |
| State | 0 | 2,875 | 586 | 178 | 0 | 0 | 3,640 |
| **VA Safety Funds Total** | **$8,952** | **$13,189** | **$13,669** | **$4,527** | **$500** | **$0** | **$40,837** |
| Specialized State and Federal | | | | | | | |
| Federal | $10,251 | $19,471 | $22,266 | $5,027 | $2,757 | $2,812 | $62,584 |
| MPO CMAQ | 9,771 | 9,966 | 10,166 | 10,369 | 10,576 | 10,788 | 61,635 |
| MPO RSTP | 26,863 | 27,400 | 27,948 | 28,507 | 29,077 | 29,658 | 169,452 |
| State | 2,137 | 2,137 | 2,137 | 2,137 | 2,137 | 2,137 | 12,822 |
| **Specialized State and Federal Total** | **$49,021** | **$58,974** | **$62,516** | **$46,040** | **$44,547** | **$45,395** | **$306,493** |
| Revenue Sharing | | | | | | | |
| Local | $16,014 | $15,103 | $15,379 | $0 | $0 | $0 | $46,495 |
| State | 16,014 | 15,103 | 15,379 | 0 | 0 | 0 | 46,495 |
| **Revenue Sharing Total** | **$32,027** | **$30,206** | **$30,757** | **$0** | **$0** | **$0** | **$92,991** |
| Research & Planning | | | | | | | |
| State | $2,100 | $0 | $0 | $0 | $0 | $0 | $2,100 |
| **Research & Planning Total** | **$2,100** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,100** |

# Funding Allocation Summary
# RICHMOND DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | |
| Federal | $16,541 | $0 | $0 | $0 | $0 | $0 | $16,541 |
| **Earmarks Total** | **$16,541** | **$0** | **$0** | **$0** | **$0** | **$0** | **$16,541** |
| Debt Service | | | | | | | |
| Federal | $6,185 | $7,107 | $7,403 | $7,419 | $7,418 | $7,419 | $42,951 |
| **Debt Service Total** | **$6,185** | **$7,107** | **$7,403** | **$7,419** | **$7,418** | **$7,419** | **$42,951** |
| Other Funds | | | | | | | |
| Other | $4,741 | $1,181 | $517 | $1,250 | $0 | $0 | $7,689 |
| **Other Funds Total** | **$4,741** | **$1,181** | **$517** | **$1,250** | **$0** | **$0** | **$7,689** |
| **District Total** | **$248,959** | **$277,659** | **$297,815** | **$241,339** | **$265,760** | **$250,853** | **$1,582,384** |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28389 | RTE 1 (WHITEHOUSE RD - HARROWGATE RD) SIDEWALK/PED CROSSING | Primary | Tri-Cities |

**Street Name:** ROUTE 1
**Jurisdiction:** Chesterfield County
**Description:** FROM: WHITE HOUSE RD TO: HARROWGATE RD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $225 | $0 |
| RW | 2027 | $480 | $0 |
| CN | 2028 | $700 | $0 |
| Total | | $1,405 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $358 | $365 | $0 | $0 | $723 |
| MPO CMAQ | $0 | $0 | $0 | $682 | $0 | $0 | $0 | $682 |
| TOTAL | $0 | $0 | $0 | $1,040 | $365 | $0 | $0 | $1,405 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28386 | BOULEVARD MODERNIZATION (TEMPLE AVE TO ESSEX ROAD) | Secondary | Tri-Cities |

**Jurisdiction:** Colonial Heights
**Description:** FROM: TEMPLE AVENUE TO: ESSEX ROAD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $645 | $0 |
| RW | 2027 | $385 | $0 |
| CN | 2028 | $2,889 | $0 |
| Total | | $3,919 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $345 | $300 | $1,000 | $2,274 | $3,919 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27924 | #SGR24LP - JEFFERSON DAVIS HWY S | Urban | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: ATWELL DRIVE TO: 200' PAST LAMBERTS AVENUE
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $402 | $0 |
| Total | | $422 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $422 | $0 | $0 | $0 | $0 | $0 | $422 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27923 | #SGR24LP - JEFFERSON DAVIS HWY N | Urban | Richmond |

**Street Name:** JEFFERSON DAVIS HIGHWAY
**Jurisdiction:** Richmond
**Description:** FROM: BELLS ROAD TO: 300' PAST YORK TOWN
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | | | |
| CN | 2026 | $525 | $0 |
| Total | | $545 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $545 | $0 | $0 | $0 | $0 | $0 | $545 |

| ROUTE: 0001 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27922 | #SGR24LP - JEFFERSON DAVIS HWY N | Urban | Richmond |

**Street Name:** JEFFERSON DAVIS HIGHWAY
**Jurisdiction:** Richmond
**Description:** FROM: YORKTOWN AVENUE TO: CHESTERMAN AVENUE
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | | | |
| CN | 2026 | $437 | $0 |
| Total | | $457 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $457 | $0 | $0 | $0 | $0 | $0 | $457 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109264 | TEMPLE AVE AND ROUTE 1 SIGNAL REPLACEMENT | Primary | Tri-Cities |

**Street Name:** Route 1
**Jurisdiction:** Colonial Heights
**Description:** FROM: 0.10 miles north of Temple Avenue TO: 0.15 miles south of Temple Avenue
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $340 | $237 |
| RW | 2023 | $144 | $6 |
| CN | 2024 | $1,161 | $0 |
| Total | | $1,645 | $243 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $984 | $661 | $0 | $0 | $0 | $0 | $0 | $1,645 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111634 | #SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment | Primary | NonMPO |

**Street Name:** BOYDTON PLANK ROAD
**Jurisdiction:** Dinwiddie County
**Description:** FROM: 0.034 MI S OF RTE 627 (COURTHOUSE RD) TO: 0.050 MI N OF RTE 627 (COURTHOUSE RD) (0.0840 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $398 | $398 |
| RW | 2020 | $104 | $104 |
| CN | 2022 | $612 | $613 |
| Total | | $1,114 | $1,115 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,114 | $0 | $0 | $0 | $0 | $0 | $0 | $1,114 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111712 | #SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT | Primary | Richmond |

**Street Name:** JEFF DAVIS HWY
**Jurisdiction:** Chesterfield County
**Description:** FROM: 1.42 Mi. NORTH OF ROUTE 145 (CHESTER RD.) TO: 0.37 Mi. SOUTH OF ROUTE 150 (CHIPPENHAM PKWY.)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $365 | $278 |
| RW | 2021 | $726 | $43 |
| CN | 2024 | $3,519 | $0 |
| Total | | $4,609 | $321 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,883 | $0 | $0 | $0 | $0 | $0 | $0 | $1,883 |
| State | $200 | $0 | $916 | $0 | $0 | $0 | $0 | $1,116 |
| Specialized State and Federal | | | | | | | | |
| Federal | $257 | $0 | $0 | $0 | $0 | $0 | $0 | $257 |
| MPO CMAQ | $1,165 | $0 | $0 | $0 | $0 | $0 | $0 | $1,165 |
| Other Funds | | | | | | | | |
| Other | $188 | $0 | $0 | $0 | $0 | $0 | $0 | $188 |
| TOTAL | $3,693 | $0 | $916 | $0 | $0 | $0 | $0 | $4,609 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112042 | ROUTE 1 IMPROVEMENTS: ASHCAKE RD TO ARBOR OAK DR | Urban | Richmond |

**Street Name:** S WASHINGTON HWY
**Jurisdiction:** Ashland
**Description:** FROM: 0.056 MI N OF ASHCAKE RD TO: 0.010 MI S OF ARBOR OAK DR (0.4300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,282 | $1,314 |
| RW | 2021 | $3,646 | $1,968 |
| CN | 2023 | $6,582 | $0 |
| Total | | $11,510 | $3,281 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,623 | $0 | $0 | $0 | $0 | $0 | $0 | $1,623 |
| Match | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| MPO RSTP | $8,274 | $3,244 | $1,773 | $0 | $0 | $0 | $0 | $13,290 |
| Legacy CN Formula | | | | | | | | |
| Federal | $101 | $0 | $0 | $0 | $0 | $0 | $0 | $101 |
| Match | $23 | $0 | $0 | $0 | $0 | $0 | $0 | $23 |
| Other Funds | | | | | | | | |
| Other | $198 | $0 | $0 | $0 | $0 | $0 | $0 | $198 |
| TOTAL | $10,222 | $3,244 | $1,773 | $0 | $0 | $0 | $0 | $15,239 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115415 | #SMART20 - Rt 1 (Falling Ck. Wayside - FL) Bike/Ped #FLT | Primary | Richmond |

**Street Name:** Jefferson Davis Highway
**Jurisdiction:** Chesterfield County
**Description:** FROM: Falling Ck. Wayside TO: Food Lion (0.6300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $487 | $270 |
| RW | 2024 | $148 | $0 |
| CN | 2025 | $3,342 | $0 |
| Total | | $3,977 | $270 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $487 | $81 | $1,676 | $0 | $0 | $0 | $0 | $2,244 |
| State | $487 | $0 | $0 | $600 | $0 | $0 | $0 | $1,087 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $645 | $0 | $0 | $0 | $0 | $645 |
| TOTAL | $975 | $81 | $2,321 | $600 | $0 | $0 | $0 | $3,977 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118146 | #FLT Route 1 (Holiday Lane - Willis Road) Shared-Use Path | Primary | Richmond |

**Street Name:** Route 1
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.03 mile north of Willis Road TO: Holiday Lane
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $332 | $0 |
| RW | 2026 | $906 | $0 |
| CN | 2026 | $3,132 | $0 |
| Total | | $4,370 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $332 | $0 | $906 | $3,132 | $0 | $0 | $4,370 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118889 | #SGR22LP - JEFFERSON DAVIS HWY S | Urban | Richmond |

**Street Name:** JEFFERSON DAVIS HWY SOUTH
**Jurisdiction:** Richmond
**Description:** FROM: JEFFERSON DAVIS HWY S TO: JEFFERSON DAVIS HWY S (1.0000 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $13 | $10 |
| RW | | | |
| CN | 2023 | $693 | $0 |
| Total | | $706 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $559 | $147 | $0 | $0 | $0 | $0 | $0 | $706 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119598 | #SMART22 -A to P Trail US 1 Walmsley to Bellemeade #FLT | Primary | Richmond |

**Street Name:** Jefferson Davis Hwy
**Jurisdiction:** Richmond
**Description:** FROM: Walmsley TO: Bellemeade (2.1000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,062 | $0 |
| RW | 2025 | $8,530 | $0 |
| CN | 2025 | $6,579 | $0 |
| Total | | $16,171 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,994 | $3,313 | $2,989 | $5,263 | $613 | $0 | $0 | $16,171 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119600 | #SMART22 A-to-P Trail Rt 1 (Falling Crk Ave-Food Lion) #FLT | Primary | Richmond |

**Street Name:** Rt 1
**Jurisdiction:** Chesterfield County
**Description:** FROM: Falling Creek Ave TO: Food Lion
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $936 | $41 |
| RW | 2024 | $4,230 | $0 |
| CN | 2025 | $7,381 | $0 |
| Total | | $12,547 | $41 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $62 | $0 | $0 | $0 | $0 | $62 |
| State | $5,151 | $2,000 | $5,333 | $0 | $0 | $0 | $0 | $12,485 |
| TOTAL | $5,151 | $2,000 | $5,396 | $0 | $0 | $0 | $0 | $12,547 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121417 | #SMART24 - APPOMATTOX GREENWAY TRAIL BOULEVARD SPUR | Enhancement | Tri-Cities |

**Jurisdiction:** Colonial Heights
**Description:** FROM: Boulevard (Rte 1) TO: Boulevard (Rte 1) (0.0300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $209 | $0 |
| RW | 2025 | $190 | $0 |
| CN | 2026 | $554 | $0 |
| Total | | $953 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $209 | $190 | $158 | $0 | $0 | $0 | $557 |
| Specialized State and Federal | | | | | | | | |
| MPO TAP | $317 | $0 | $0 | $0 | $0 | $0 | $0 | $317 |
| Other Funds | | | | | | | | |
| Other | $79 | $0 | $0 | $0 | $0 | $0 | $0 | $79 |
| TOTAL | $396 | $209 | $190 | $158 | $0 | $0 | $0 | $953 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121680 | #SGR23LP - Us Hwy 1 | Primary | Tri-Cities |

**Street Name:** Rt 1
**Jurisdiction:** Colonial Heights
**Description:** FROM: Birch Avenue TO: Northern City Limits (0.2120 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $65 | $30 |
| RW | | | |
| CN | 2023 | $470 | $0 |
| Total | | $535 | $30 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $436 | $99 | $0 | $0 | $0 | $0 | $0 | $535 |

| ROUTE: 0001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123043 | #SGR23VB - US-1 NBL OVER SHINING CREEK (FED ID 3552) BR | Primary | NonMPO |

**Street Name:** U.S. 1 (NBL)
**Jurisdiction:** Brunswick County
**Description:** FROM: 0.03 miles FR 637 TO: 2.21 miles TO 644 (0.1000 MI)
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,675 | $0 |
| RW | 2025 | $78 | $0 |
| CN | 2025 | $8,715 | $0 |
| Total | | $10,467 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,049 | $0 | $4,000 | $4,234 | $0 | $0 | $9,283 |
| State | $750 | $0 | $434 | $0 | $0 | $0 | $0 | $1,184 |
| TOTAL | $750 | $1,049 | $434 | $4,000 | $4,234 | $0 | $0 | $10,467 |

| ROUTE: 0006 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101034 | #HB2.FY17 RTE 6 PATTERSON AVE AT PARHAM RD INTERSECTION | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** PATTERSON AVENUE
**Jurisdiction:** Henrico County
**Description:** FROM: 0.27 MI W RTE 7518 (PARHAM RD) TO: 0.28 MI E RTE 7518 (PARHAM RD) (0.5500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2011 | $1,823 | $1,823 |
| **RW** | 2018 | $3,590 | $2,929 |
| **CN** | 2020 | $8,128 | $7,735 |
| **Total** | | $13,541 | $12,487 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $4,460 | $0 | $0 | $0 | $0 | $0 | $0 | $4,460 |
| State | $109 | $0 | $0 | $0 | $0 | $0 | $0 | $109 |
| Specialized State and Federal | | | | | | | | |
| Bond | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| MPO CMAQ | $6,550 | $0 | $0 | $0 | $0 | $0 | $0 | $6,550 |
| MPO RSTP | $2,400 | $0 | $0 | $0 | $0 | $0 | $0 | $2,400 |
| Local | $41 | $0 | $0 | $0 | $0 | $0 | $0 | $41 |
| Other Funds | | | | | | | | |
| Other | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| TOTAL | $13,621 | $0 | $0 | $0 | $0 | $0 | $0 | $13,621 |

| ROUTE: 0006 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109317 | #HB2.FY17 RTE 6 - INSTALL SIGNAL | Primary | Richmond |

**Street Name:** PATTERSON AVENUE
**Jurisdiction:** Goochland County
**Description:** FROM: 0.08 MI W RTE 1250 (WEST CREEK RD) TO: 0.08 MI E RTE 1250 (WEST CREEK RD) (0.1600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $102 | $92 |
| **RW** | 2018 | $25 | $25 |
| **CN** | 2018 | $744 | $291 |
| **Total** | | $870 | $407 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $870 | $0 | $0 | $0 | $0 | $0 | $0 | $870 |

| ROUTE: 0006 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115201 | Patterson Avenue Sidewalks | Primary | Richmond |

**Street Name:** Patterson Avenue
**Jurisdiction:** Henrico County
**Description:** FROM: Sweetbriar Road TO: Horsepen Road (0.2300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $780 | $0 |
| **RW** | 2025 | $720 | $0 |
| **CN** | 2026 | $2,540 | $0 |
| **Total** | | $4,040 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $722 | $0 | $0 | $0 | $0 | $0 | $0 | $722 |
| MPO CMAQ | $778 | $0 | $0 | $750 | $1,790 | $0 | $0 | $3,318 |
| TOTAL | $1,500 | $0 | $0 | $750 | $1,790 | $0 | $0 | $4,040 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101020 | #HB2.FY17 RTE 10 (BERMUDA TRIANGLE RD TO MEADOWVILLE RD) | Primary | Richmond |

**Street Name:** WEST HNDRD/Meadowville/OLD BERMUDA HNDRD/RvrsBnd
**Jurisdiction:** Chesterfield County
**Description:** FROM: 1.73 mi. W of Rte. 618 (OLD BERMUDA HUNDRED RD) TO: 0.27 mi. E of Rte. 618 (OLD BERMUDA HUNDRED ROAD) (2.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $3,450 | $3,280 |
| RW | 2014 | $12,517 | $10,666 |
| CN | 2019 | $50,094 | $39,339 |
| Total | | $66,062 | $53,284 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| GARVEE | $24,569 | $0 | $0 | $0 | $0 | $0 | $0 | $24,569 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,798 | $0 | $0 | $0 | $0 | $0 | $0 | $2,798 |
| Match | $8 | $0 | $0 | $0 | $0 | $0 | $0 | $8 |
| Bond | $6,412 | $0 | $0 | $0 | $0 | $0 | $0 | $6,412 |
| MPO RSTP | $23,404 | $0 | $0 | $0 | $0 | $0 | $0 | $23,404 |
| Other Funds | | | | | | | | |
| Other | $8,870 | $0 | $0 | $0 | $0 | $0 | $0 | $8,870 |
| TOTAL | $66,062 | $0 | $0 | $0 | $0 | $0 | $0 | $66,062 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110393 | #HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE DEBT SERVICE | Primary | Richmond |

**Jurisdiction:** Chesterfield County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $6,248 | $1,616 | $1,997 | $2,019 | $2,019 | $2,020 | $2,019 | $17,938 |

| ROUTE: 0010 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115402 | #SMART20 - Lower Appomattox River Trail | Urban | Tri-Cities |

**Street Name:** various
**Jurisdiction:** Prince George County
**Description:** FROM: various TO: various
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $44 | $0 |
| Total | | $44 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $44 | $0 | $0 | $0 | $0 | $0 | $44 |

| ROUTE: 0014 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118303 | #SGR21VB - Rte 147 over I-195 - Minor Rehab - FED ID 21519 | Primary | Richmond |

**Street Name:** Cary Street
**Jurisdiction:** Richmond
**Description:** FROM: 0.006 MI East of Cameron Street TO: 0.094 MI East of Cameron Street (0.0880 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,018 | $43 |
| RW | 2026 | $872 | $0 |
| CN | 2027 | $10,474 | $0 |
| Total | | $12,365 | $43 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,089 | $0 | $0 | $0 | $600 | $0 | $0 | $1,689 |
| State | $10,656 | $0 | $0 | $0 | $19 | $0 | $0 | $10,676 |
| TOTAL | $11,745 | $0 | $0 | $0 | $619 | $0 | $0 | $12,365 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113387 | #SGR19VB - RT 33 over I64 - Super Repl - FED ID 12630 | Primary | Richmond |

**REPORT NOTE: Revised estimate required**

**Street Name:** New Kent Highway
**Jurisdiction:** New Kent County
**Description:** FROM: MM 31.5 TO: MM 32 (0.5000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,179 | $850 |
| RW | 2025 | $950 | $0 |
| CN | 2026 | $11,992 | $0 |
| Total | | $14,121 | $850 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,040 | $625 | $1,125 | $1,046 | $2,810 | $0 | $0 | $6,647 |
| State | $0 | $0 | $0 | $0 | $2,453 | $0 | $0 | $2,453 |
| Legacy CN Formula | | | | | | | | |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $1,440 | $625 | $1,125 | $1,046 | $5,263 | $0 | $0 | $9,500 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118155 | Rt 33-60-Beulah Roundabout | Primary | Richmond |

**Street Name:** Rt 33
**Jurisdiction:** Henrico County
**Description:** FROM: Rt 60 TO: Beullah Rd
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $689 | $0 |
| RW | 2026 | $1,450 | $0 |
| CN | 2027 | $3,380 | $0 |
| Total | | $5,519 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $689 | $0 | $0 | $0 | $0 | $0 | $689 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118300 | #SGR22VB - Rt 33 over I-64 - Major Rehab - FED ID 9745 | Primary | Richmond |

**Street Name:** Nine Mile Road
**Jurisdiction:** Henrico County
**Description:** FROM: 0.049 MI West of I-64 Intersection TO: 0.273 MI East of I-64 Intersection (0.3220 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $3,858 | $487 |
| RW | 2025 | $225 | $0 |
| CN | 2026 | $46,216 | $0 |
| Total | | $50,299 | $487 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,858 | $289 | $13,249 | $0 | $0 | $7,386 | $0 | $24,781 |
| State | $12,461 | $75 | $0 | $3,727 | $2,000 | $7,255 | $0 | $25,518 |
| TOTAL | $16,319 | $364 | $13,249 | $3,727 | $2,000 | $14,640 | $0 | $50,299 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118938 | #SMART22 - Nine Mile Rd Roadway Reconfiguration & Ped Safety | Primary | Richmond |

**Street Name:** Nine Mile Road
**Jurisdiction:** Henrico County
**Description:** FROM: Newbridge Road TO: Lee Ave (0.5400 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $105 |
| RW | 2027 | $998 | $0 |
| CN | 2028 | $2,004 | $0 |
| Total | | $3,718 | $105 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $132 | $0 | $0 | $0 | $0 | $0 | $132 |
| State | $1,416 | $118 | $47 | $2,005 | $0 | $0 | $0 | $3,586 |
| TOTAL | $1,416 | $250 | $47 | $2,005 | $0 | $0 | $0 | $3,718 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118940 | #SMART22 - Nine Mile Rd Multimodal Mobility & Safety Improve | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Henrico County
**Description:** FROM: Meadowspring Road TO: Carmen Lane (1.2300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,701 | $119 |
| RW | 2027 | $7,086 | $0 |
| CN | 2028 | $11,868 | $0 |
| Total | | $20,655 | $119 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $300 | $0 | $0 | $0 | $0 | $0 | $300 |
| State | $5,211 | $0 | $3,828 | $2,845 | $1,932 | $0 | $0 | $13,816 |
| TOTAL | $5,211 | $300 | $3,828 | $2,845 | $1,932 | $0 | $0 | $14,116 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118941 | #SMART22 - Broad Street Streetscape w/ Pulse BRT Expansion | Primary | Richmond |

**Street Name:** Broad Street
**Jurisdiction:** Richmond
**Description:** FROM: Hamilton Ave TO: Commonwealth Avenue
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $2,036 | $0 |
| RW | 2028 | $8,191 | $0 |
| CN | 2029 | $16,576 | $0 |
| Total | | $26,803 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,500 | $10,749 | $12,152 | $24,400 |
| State | $0 | $0 | $0 | $1,000 | $0 | $1,403 | $0 | $2,403 |
| TOTAL | $0 | $0 | $0 | $1,000 | $1,500 | $12,152 | $12,152 | $26,803 |

| ROUTE: 0033 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123584 | #SMART24 - STAPLES MILL ROAD IMPROVEMENTS | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Henrico County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,709 | $0 |
| RW | | $4,522 | $0 |
| CN | | $24,904 | $0 |
| Total | | $32,135 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $10,452 | $12,782 | $23,234 |
| State | $0 | $0 | $0 | $2,709 | $522 | $0 | $0 | $3,231 |
| TOTAL | $0 | $0 | $0 | $2,709 | $522 | $10,452 | $12,782 | $26,465 |

| ROUTE: 0036 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118949 | Appomattox River Trail (ART) - Western Extension | Urban | Tri-Cities |

**Street Name:** Mckenzie Street
**Jurisdiction:** Petersburg
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $300 | $0 |
| RW | | | |
| CN | 2027 | $382 | $0 |
| Total | | $682 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $141 | $649 | $0 | $0 | $0 | $0 | $789 |

| ROUTE: 0040 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115403 | #SMART20 - Roundabout for Darvills Rd at Military Rd | Primary | NonMPO |

**Street Name:** Darvills Rd
**Jurisdiction:** Nottoway County
**Description:** FROM: 0.043 MI. WEST OF ROUTE 750 TO: 0.063 MI. EAST OF ROUTE 750 (0.1070 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,236 | $565 |
| RW | 2024 | $708 | $0 |
| CN | 2026 | $5,324 | $0 |
| Total | | $7,268 | $565 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,330 | $1,602 | $4,136 | $0 | $0 | $0 | $0 | $7,068 |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $1,530 | $1,602 | $4,136 | $0 | $0 | $0 | $0 | $7,268 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118301 | #SGR21VB - Rt 58 over Buffalo Ck - Brdge Repl - FED ID 11884 | Primary | NonMPO |

**Street Name:** Route 58
**Jurisdiction:** Mecklenburg County
**Description:** FROM: 0.232 MI EAST OF ROUTE 735 TO: 0.565 MI WEST OF ROUTE 734 (0.1200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2,321 | $596 |
| RW | 2025 | $417 | $0 |
| CN | 2025 | $16,135 | $0 |
| Total | | $18,873 | $596 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $697 | $2,602 | $5,143 | $8,400 | $0 | $0 | $0 | $16,842 |
| State | $1,022 | $0 | $500 | $509 | $0 | $0 | $0 | $2,031 |
| TOTAL | $1,719 | $2,602 | $5,643 | $8,909 | $0 | $0 | $0 | $18,873 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119190 | #SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq | Primary | NonMPO |

**Street Name:** GOVERNOR HARRISON PKWY
**Jurisdiction:** Brunswick County
**Description:** FROM: 0.16 miles west of Twins Ponds Rd TO: 0.03 miles east of Cattail Drive (0.2100 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $127 |
| RW | | $305 | $0 |
| CN | 2025 | $2,582 | $0 |
| Total | | $3,604 | $127 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,551 | $850 | $0 | $0 | $2,401 |
| State | $716 | $306 | $100 | $48 | $32 | $0 | $0 | $1,202 |
| TOTAL | $716 | $306 | $100 | $1,599 | $883 | $0 | $0 | $3,604 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119191 | #SMART22 - Intersection Improvements - US 58 and Country Ln/ | Primary | NonMPO |

**Street Name:** South Hill Bypass/East Atlantic State
**Jurisdiction:** South Hill
**Description:** FROM: Country Lane TO: East Atlantic Street
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $105 |
| RW | 2025 | $1,601 | $0 |
| CN | 2027 | $5,016 | $0 |
| Total | | $7,333 | $105 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,267 | $770 | $0 | $0 | $1,576 | $0 | $0 | $3,613 |
| State | $1,784 | $93 | $1,268 | $0 | $0 | $0 | $0 | $3,145 |
| Specialized State and Federal | | | | | | | | |
| Local | $576 | $0 | $0 | $0 | $0 | $0 | $0 | $576 |
| TOTAL | $3,626 | $863 | $1,268 | $0 | $1,576 | $0 | $0 | $7,333 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119193 | #SMART22 - Intersection Improvements US 58/626 & US 58/759 | Primary | NonMPO |

**Street Name:** Governor Harrison Parkway
**Jurisdiction:** Mecklenburg County
**Description:** FROM: Regional Airport Road TO: Brown Town Road (0.2500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $261 |
| RW | 2025 | $574 | $0 |
| CN | 2026 | $3,493 | $0 |
| Total | | $4,783 | $261 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,848 | $1,188 | $0 | $0 | $4,036 |
| State | $716 | $0 | $0 | $15 | $15 | $0 | $0 | $746 |
| TOTAL | $716 | $0 | $0 | $2,863 | $1,203 | $0 | $0 | $4,783 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119687 | #SMART22 - Intersection Improvements- US 58 & Robinson Ferry | Primary | NonMPO |

**Street Name:** GOVERNOR HARRISON PKWY
**Jurisdiction:** Brunswick County
**Description:** FROM: 0.19 Miles W of Robison Ferry Rd TO: 0.24 Miles E of Robinson Ferrry Rd (0.6300 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $175 |
| RW | 2025 | $939 | $0 |
| CN | 2025 | $2,832 | $0 |
| Total | | $4,488 | $175 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $716 | $650 | $0 | $1,066 | $0 | $0 | $0 | $2,433 |
| State | $1,700 | $100 | $191 | $64 | $0 | $0 | $0 | $2,055 |
| TOTAL | $2,416 | $750 | $191 | $1,130 | $0 | $0 | $0 | $4,488 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121406 | Route 58 Turn Lane Improvements - Route 882 | Primary | NonMPO |

**Jurisdiction:** Mecklenburg County
**Description:** FROM: 0.125 Mi. West of Route 882 TO: 0.125 Mi. East of Route 882 (0.2500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $336 | $0 |
| RW | 2030 | $249 | $0 |
| CN | 2031 | $2,043 | $0 |
| Total | | $2,628 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $648 | $600 | $0 | $0 | $0 | $1,248 |
| Local | $0 | $0 | $648 | $600 | $0 | $0 | $0 | $1,248 |
| TOTAL | $0 | $0 | $1,297 | $1,200 | $0 | $0 | $0 | $2,497 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122857 | #SGR23VB - RTE 58 OVER COLEMAN'S CREEK (FED ID 11878) BR | Primary | NonMPO |

**Street Name:** Madison Street
**Jurisdiction:** Mecklenburg County
**Description:** FROM: .1 miles FROM 58 TO: 0.07 miles FROM 58 (0.0200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,286 | $2 |
| RW | 2025 | $579 | $0 |
| CN | 2025 | $5,349 | $0 |
| Total | | $7,214 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,136 | $2,042 | $3,200 | $86 | $0 | $0 | $6,464 |
| State | $750 | $0 | $0 | $0 | $0 | $0 | $0 | $750 |
| TOTAL | $750 | $1,136 | $2,042 | $3,200 | $86 | $0 | $0 | $7,214 |

| ROUTE: 0060 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28381 | BUSY STREET EXTENDED | Primary | Richmond |

**Jurisdiction:** Chesterfield County
**Description:** FROM: COURTHOUSE ROAD TO: BUSY STREET
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $2,019 | $0 |
| RW | 2027 | $6,132 | $0 |
| CN | 2028 | $13,719 | $0 |
| Total | | $21,870 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $2,019 | $0 | $0 | $0 | $2,019 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111702 | #SMART18 - US60 / Downtown Expy Gateway Ped Improvements | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** E. 9th St.
**Jurisdiction:** Richmond
**Description:** FROM: 7th St. and Canal St. to 9th St. and Canal St TO: 7th St and Byrd St to 9th St. and Byrd St (0.3500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $465 | $287 |
| RW | | | |
| CN | 2025 | $2,843 | $0 |
| Total | | $3,308 | $287 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $510 | $0 | $0 | $0 | $0 | $0 | $0 | $510 |
| State | $2,798 | $0 | $0 | $0 | $0 | $0 | $0 | $2,798 |
| TOTAL | $3,309 | $0 | $0 | $0 | $0 | $0 | $0 | $3,309 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115404 | #SMART20 - ITS SIGNAL UPGRADES | Primary | Richmond |

**Street Name:** Various
**Jurisdiction:** Chesterfield County
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,700 | $809 |
| RW | 2024 | $737 | $0 |
| CN | 2026 | $8,003 | $0 |
| Total | | $10,440 | $809 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,290 | $220 | $5,143 | $0 | $0 | $0 | $0 | $7,653 |
| State | $2,710 | $0 | $77 | $0 | $0 | $0 | $0 | $2,787 |
| TOTAL | $5,000 | $220 | $5,220 | $0 | $0 | $0 | $0 | $10,440 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115412 | #SMART20 - RCUT Route 60 and Woolridge\Old Buckingham | Primary | Richmond |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** MIdlothian Turnpike
**Jurisdiction:** Chesterfield County
**Description:** FROM: .25 miles west of Old Buckingham/Woolridge TO: Heaths Way
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $2,120 | $336 |
| RW | 2025 | $4,145 | $0 |
| CN | 2026 | $15,513 | $0 |
| Total | | $21,779 | $336 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,760 | $2,809 | $2,810 | $1,750 | $0 | $0 | $0 | $9,129 |
| State | $3,807 | $0 | $303 | $0 | $0 | $0 | $0 | $4,110 |
| TOTAL | $5,567 | $2,809 | $3,113 | $1,750 | $0 | $0 | $0 | $13,239 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115414 | #SMART20 - Jude's Ferry Road & Route 60 | Primary | Richmond |

**Street Name:** Route 60
**Jurisdiction:** Powhatan County
**Description:** FROM: 0.120 mi. east of Route 613 TO: 0.017 mi. east of Route 613 (0.2400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $566 | $339 |
| RW | 2025 | $774 | $0 |
| CN | 2027 | $2,756 | $0 |
| Total | | $4,097 | $339 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $347 | $1,810 | $839 | $0 | $0 | $0 | $0 | $2,997 |
| Other Funds | | | | | | | | |
| Other | $1,100 | $0 | $0 | $0 | $0 | $0 | $0 | $1,100 |
| TOTAL | $1,447 | $1,810 | $839 | $0 | $0 | $0 | $0 | $4,097 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118936 | #SMART22 - RT 60/Stonebridge Plaza/Boulders | Primary | Richmond |

**Street Name:** MIDLOTHIAN TURNPIKE
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.06 Miles W of Boulders Pkwy TO: Arcadia St (0.8800 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,790 | $0 |
| RW | 2026 | $1,453 | $0 |
| CN | 2027 | $9,806 | $0 |
| Total | | $13,050 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $678 | $2,492 | $9,880 | $0 | $0 | $13,050 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118937 | #SMART22 - Williamsburg Rd Pedestrian & Transit Improvements | Primary | Richmond |

**Street Name:** WILLIAMSBURG ROAD
**Jurisdiction:** Henrico County
**Description:** FROM: Charles City Rd TO: Laburnum Ave (1.5300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,512 | $162 |
| RW | 2025 | $5,740 | $0 |
| CN | 2026 | $9,709 | $0 |
| Total | | $16,962 | $162 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $100 | $775 | $1,853 | $0 | $0 | $0 | $2,728 |
| State | $4,238 | $0 | $2,140 | $1,344 | $4,991 | $0 | $0 | $12,713 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,522 | $0 | $0 | $0 | $1,522 |
| TOTAL | $4,238 | $100 | $2,915 | $4,719 | $4,991 | $0 | $0 | $16,962 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120444 | #I64CIP - I-64 - BOTTOM'S BRIDGE-EXPAND P&R OR RELOCATE | Interstate | Richmond |

**Jurisdiction:** New Kent County
**Description:** FROM: 0.630 Miles West of Route 33 (New Kent Highway) TO: 0.445 Miles West of Route 33 (New Kent Highway) (0.0100 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $755 | $214 |
| RW | | | |
| CN | 2025 | $2,667 | $0 |
| Total | | $3,422 | $214 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $750 | $0 | $472 | $0 | $0 | $0 | $1,222 |
| State | $2,200 | $0 | $0 | $0 | $0 | $0 | $0 | $2,200 |
| TOTAL | $2,200 | $750 | $0 | $472 | $0 | $0 | $0 | $3,422 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122605 | RTE 60/HOLLY HILLS RD - RIGHT TURN LANE | Primary | Richmond |

**Street Name:** Route 60
**Jurisdiction:** Powhatan County
**Description:** FROM: 0.12 Miles West of Rte 60 INTX with Holly Hills Rd TO: Rte 60 INTX with Holly Hills Rd (0.1200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $570 | $2 |
| RW | 2025 | $517 | $0 |
| CN | 2026 | $1,250 | $0 |
| Total | | $2,337 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Local | $570 | $0 | $0 | $0 | $0 | $0 | $0 | $570 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $0 | $517 | $1,250 | $0 | $0 | $1,767 |
| TOTAL | $570 | $0 | $0 | $517 | $1,250 | $0 | $0 | $2,337 |

| ROUTE: 0064 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28199 | #SMART24 - I-64 AT ASHLAND RD (RTE 623) INTERCHANGE | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** I-64
**Jurisdiction:** Goochland County
**Description:** FROM: I-64 TO: ASHLAND RD (RTE 623) INTERCHANGE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2025 | $5,375 | $0 |
| **RW** | 2029 | $1,275 | $0 |
| **CN** | 2030 | $69,268 | $0 |
| **Total** | | $75,918 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $23,562 | $23,562 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $8,350 | $3,820 | $12,170 |
| State | $0 | $0 | $0 | $2,375 | $4,111 | $0 | $0 | $6,486 |
| TOTAL | $0 | $0 | $0 | $2,375 | $4,111 | $8,350 | $27,382 | $42,218 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107458 | #HB2.FY17 RTE 64 - MAJOR WIDENING | Interstate | Richmond |

**Jurisdiction:** Henrico County
**Description:** FROM: RTE 295 TO: EXIT 205 (BOTTOM'S BR) (3.9300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $1,872 | $1,872 |
| **RW** | 2017 | $2 | $2 |
| **CN** | 2017 | $45,090 | $45,090 |
| **Total** | | $46,963 | $46,963 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $41,249 | $0 | $0 | $0 | $0 | $0 | $0 | $41,249 |
| District Grant Program | | | | | | | | |
| GARVEE | $5,715 | $0 | $0 | $0 | $0 | $0 | $0 | $5,715 |
| TOTAL | $46,963 | $0 | $0 | $0 | $0 | $0 | $0 | $46,963 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110394 | #HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE | Interstate | Richmond |

**Jurisdiction:** Henrico County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $23,426 | $4,097 | $4,096 | $4,097 | $4,097 | $4,096 | $4,097 | $48,006 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111294 | #SGR18VB - BRIDGE REHAB 1-64/5TH ST OVER I-95 | Interstate | Richmond |

**REPORT NOTE: Funded to award estimate.**

**Street Name:** N. 5th Street
**Jurisdiction:** Richmond
**Description:** FROM: 0.029 MILE WEST OF I-95 TO: 0.086 MILE EAST OF I-95 (0.0340 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $325 | $325 |
| RW | 2021 | $0 | $0 |
| CN | 2021 | $3,220 | $4,463 |
| Total | | $3,545 | $4,788 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $7,584 | $1,018 | $0 | $0 | $0 | $0 | $0 | $8,601 |
| State | $28 | $0 | $0 | $0 | $0 | $0 | $0 | $28 |
| TOTAL | $7,612 | $1,018 | $0 | $0 | $0 | $0 | $0 | $8,629 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111303 | #SGR18VB - BRIDGE-ONLY REHAB I-64 OVER I-95 (Fed 21441) | Interstate | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: I-64W/LAB. AVE RAMP OVER I-95 TO: I-64W/LAB. AVE RAMP OVER I-95 (0.2200 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $425 | $403 |
| RW | 2020 | $0 | $0 |
| CN | 2021 | $4,103 | $4,160 |
| Total | | $4,528 | $4,563 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,772 | $1,700 | $0 | $0 | $0 | $0 | $0 | $4,472 |
| State | $57 | $0 | $0 | $0 | $0 | $0 | $0 | $57 |
| TOTAL | $2,828 | $1,700 | $0 | $0 | $0 | $0 | $0 | $4,528 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120374 | #I64CIP - I-64WB EXIT 181 IMPROVE INTERCHANGE CONFIGURATION | Interstate | Richmond |

**Jurisdiction:** Henrico County
**Description:** FROM: MM 181 TO: MM 181
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,324 | $495 |
| RW | 2025 | $622 | $0 |
| CN | 2027 | $9,121 | $0 |
| Total | | $11,067 | $495 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $3,000 | $0 | $0 | $3,000 |
| State | $4,831 | $0 | $1,500 | $1,500 | $235 | $0 | $0 | $8,067 |
| TOTAL | $4,831 | $0 | $1,500 | $1,500 | $3,235 | $0 | $0 | $11,067 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120380 | #I64CIP - I-64 E/WB - BROAD STREET - SHORT PUMP BUS SERVICE | Primary | Richmond |

**Street Name:** I-64
**Jurisdiction:** Henrico County
**Description:**
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $3,121 | $624 | $0 | $0 | $0 | $0 | $0 | $3,745 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120381 | #I64CIP - E/WB EXPRESS BUS ROUTE-22x SHORT PUMP TO DOWNTOWN | Interstate | Richmond |

**Street Name:** I-64
**Jurisdiction:** Multi-jurisdictional: Richmond MPO
**Description:**
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $2,515 | $503 | $0 | $0 | $0 | $0 | $0 | $3,017 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120441 | #I64CIP: I-64 E/W HICKORY HAVEN-NEW/RELOCATE P&R LOT | Interstate | Richmond |

**Street Name:** Ashland Road
**Jurisdiction:** Goochland County
**Description:** FROM: 0.192 MI. South of I-64 EB Off-Ramp TO: 0.014 MI. North of I-64 EB Off-Ramp (0.1780 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $999 | $172 |
| RW | 2025 | $1,308 | $0 |
| CN | 2027 | $4,810 | $0 |
| Total | | $7,117 | $172 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $1,333 | $0 | $1,000 | $2,450 | $0 | $0 | $0 | $4,783 |
| State | $1,367 | $0 | $0 | $0 | $967 | $0 | $0 | $2,333 |
| TOTAL | $2,700 | $0 | $1,000 | $2,450 | $967 | $0 | $0 | $7,117 |

| ROUTE: 0076 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119192 | #SMART22 - Powhite NB at Chippenham Capacity and Safety Impr | Primary | NonMPO |

**Street Name:** Powhite Parkway
**Jurisdiction:** Richmond District-wide
**Description:** FROM: Rte 76 TO: Rte 76 (0.4200 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,451 | $267 |
| RW | | | |
| CN | 2026 | $15,718 | $0 |
| Total | | $17,169 | $267 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $500 | $951 | $138 | $0 | $0 | $0 | $0 | $1,589 |
| State | $635 | $0 | $0 | $781 | $3,120 | $11,044 | $0 | $15,580 |
| TOTAL | $1,135 | $951 | $138 | $781 | $3,120 | $11,044 | $0 | $17,169 |

| ROUTE: 0076 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119597 | #SMART22 - Powhite SBChippenham Capacity Safety Improvements | Primary | Richmond |

**Street Name:** Powhite Parkway
**Jurisdiction:** Richmond District-wide
**Description:** FROM: 0.104 mi north of Route 76 On Ramp TO: 0.114 mi south of Route 76 On Ramp (0.2180 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,456 | $186 |
| RW | 2025 | $147 | $0 |
| CN | 2026 | $7,833 | $0 |
| Total | | $9,436 | $186 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,615 | $0 | $0 | $0 | $0 | $0 | $0 | $1,615 |
| State | $4,829 | $2,051 | $942 | $0 | $0 | $0 | $0 | $7,821 |
| TOTAL | $6,444 | $2,051 | $942 | $0 | $0 | $0 | $0 | $9,436 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120382 | #OtherInt - I-85 - SSP ROUTE | Interstate | Tri-Cities |

**Street Name:** I-85
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VA/NC State Line TO: I-95
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $120 | $60 | $90 | $90 | $0 | $0 | $0 | $360 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120439 | #OTHERINT - I-85 - SIGNS AND MARKINGS US 1 | Interstate | Tri-Cities |

**Street Name:** I-85
**Jurisdiction:** Petersburg
**Description:** FROM: VA/NC State Line TO: I-95
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $250 | $0 |
| RW | | | |
| CN | | | |
| Total | | $250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $83 | $42 | $42 | $42 | $42 | $0 | $0 | $250 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120443 | #OTHERINT - I-85 - CCTV CAMERAS | Interstate | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: State Line TO: I-95
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $175 | $7 |
| RW | | | |
| CN | 2026 | $1,121 | $0 |
| Total | | $1,296 | $7 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $556 | $30 | $179 | $266 | $266 | $0 | $0 | $1,296 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120458 | #OTHERINT - I-85 - CMS | Interstate | NonMPO |

**Street Name:** Interstate 85
**Jurisdiction:** Dinwiddie County
**Description:** I-95
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $75 | $3 |
| RW | | | |
| CN | 2024 | $501 | $0 |
| Total | | $576 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $343 | $58 | $58 | $58 | $58 | $0 | $0 | $576 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120468 | #OTHERINT - I-85 - PORTABLE CMS | Interstate | Tri-Cities |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: VA/NC State Line TO: I-95
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $20 | $0 |
| RW | | | |
| CN | 2027 | $165 | $0 |
| Total | | $185 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $91 | $23 | $23 | $23 | $23 | $0 | $0 | $185 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120483 | #OTHERINT - I-85 - PSAP INTEGRATIONS (3) | Interstate | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: VA/NC State Line TO: I-95
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $270 | $2 |
| RW | | | |
| CN | | | |
| Total | | $270 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $90 | $45 | $45 | $45 | $45 | $0 | $0 | $270 |

| ROUTE: 0085 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122858 | #SGR23VB - I85 SBL OVER ROANOKE RVR (FED ID 11911) DR | Interstate | NonMPO |

**Street Name:** SBL ROUTE I-85
**Jurisdiction:** Mecklenburg County
**Description:** FROM: 2.95 miles FR N C LINE TO: 1.0 miles TO 903 (0.6100 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $3,262 | $2 |
| RW | | | |
| CN | 2025 | $24,248 | $0 |
| Total | | $27,510 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,800 | $1,574 | $5,000 | $11,755 | $0 | $0 | $21,129 |
| State | $700 | $0 | $5,680 | $0 | $0 | $0 | $0 | $6,380 |
| TOTAL | $700 | $2,800 | $7,255 | $5,000 | $11,755 | $0 | $0 | $27,510 |

| ROUTE: 0092 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104955 | #SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943) | Primary | NonMPO |

**Street Name:** Highway 92
**Jurisdiction:** Mecklenburg County
**Description:** FROM: 0.004 miles South of Route 797 TO: 0.075 miles north of Route 797 (0.0800 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $2,427 | $2,321 |
| Total | | $2,427 | $2,321 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,820 | $400 | $0 | $0 | $0 | $0 | $0 | $2,220 |
| State | $207 | $0 | $0 | $0 | $0 | $0 | $0 | $207 |
| TOTAL | $2,027 | $400 | $0 | $0 | $0 | $0 | $0 | $2,427 |

| ROUTE: 0095 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28384 | I-95/RT 54 - DIVERGING DIAMOND INTERCHANGE | Interstate | Richmond |

**Jurisdiction:** Hanover County
**Description:** FROM: I-95 TO: RTE 54
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $3,489 | $0 |
| RW | | $1,127 | $0 |
| CN | | $36,861 | $0 |
| Total | | $41,477 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $3,489 | $0 | $0 | $0 | $0 | $3,489 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107797 | #HB2.FY17 RTE 95 - EXTEND NB ACCEL LANE AT BELVIDERE ST | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Richmond
**Description:** FROM: 0.02 MI S RTE 301 TO: 0.35 MI N RTE 301 (0.3170 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $854 | $854 |
| RW | 2018 | $195 | $195 |
| CN | 2020 | $2,135 | $2,135 |
| Total | | $3,184 | $3,184 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,612 | $0 | $0 | $0 | $0 | $0 | $0 | $1,612 |
| State | $787 | $0 | $0 | $0 | $0 | $0 | $0 | $787 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,018 | $0 | $0 | $0 | $0 | $0 | $0 | $1,018 |
| TOTAL | $3,417 | $0 | $0 | $0 | $0 | $0 | $0 | $3,417 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109083 | #SMART18 - RTE 95 - ROADWAY LIGHTING | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Richmond
**Description:** FROM: MP 76.56 ON I-95 AT BELVIDERE TO: MP 183 ON I-64 AT GLENSIDE (5.7000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $559 | $559 |
| RW | | | |
| CN | 2019 | $3,617 | $3,605 |
| Total | | $4,176 | $4,164 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $659 | $0 | $0 | $0 | $0 | $0 | $0 | $659 |
| State | $3,504 | $0 | $0 | $0 | $0 | $0 | $0 | $3,504 |
| TOTAL | $4,164 | $0 | $0 | $0 | $0 | $0 | $0 | $4,164 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109319 | #HB2.FY17 RTE 95 - ITS LOW BRIDGE WARNING SYSTEM | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Richmond
**Description:** FROM: RTE 195 TO: RTE 64 W EXIT (6.2500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $151 | $151 |
| RW | 2018 | $0 | $0 |
| CN | 2019 | $859 | $860 |
| Total | | $1,010 | $1,012 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $824 | $0 | $0 | $0 | $0 | $0 | $0 | $824 |
| Legacy CN Formula | | | | | | | | |
| State | $188 | $0 | $0 | $0 | $0 | $0 | $0 | $188 |
| TOTAL | $1,012 | $0 | $0 | $0 | $0 | $0 | $0 | $1,012 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109320 | #HB2.FY17 SB I95 Belvidere St Interchange Safety Improvement | Interstate | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: 0.079 MILES WEST OF RTE. 1 TO: 0.202 MILES EAST OF RTE. 1 (0.2810 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,112 | $1,110 |
| RW | 2020 | $507 | $217 |
| CN | 2021 | $9,426 | $5,311 |
| Total | | $11,045 | $6,638 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $9,265 | $0 | $0 | $0 | $0 | $0 | $0 | $9,265 |
| State | $1,781 | $0 | $0 | $0 | $0 | $0 | $0 | $1,781 |
| TOTAL | $11,045 | $0 | $0 | $0 | $0 | $0 | $0 | $11,045 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109321 | #HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT MAURY ST | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** MAURY ST
**Jurisdiction:** Richmond
**Description:** FROM: 0.058 MI. W OF MAURY ST TO: 0.061 MI. E OF MAURY ST (0.1190 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $1,059 | $1,061 |
| RW | 2018 | $2,033 | $2,034 |
| CN | 2020 | $4,977 | $4,963 |
| Total | | $8,070 | $8,058 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $7,198 | $0 | $0 | $0 | $0 | $0 | $0 | $7,198 |
| State | $860 | $0 | $0 | $0 | $0 | $0 | $0 | $860 |
| TOTAL | $8,058 | $0 | $0 | $0 | $0 | $0 | $0 | $8,058 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109322 | #HB2.FY17 RTE 95 - IMPROVE INTERCHANGE AT RTE 10 | Interstate | Richmond |

**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.09 mi. S of Rt. 10 TO: 0.59 mi. N of Rt. 10 (0.6820 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,449 | $1,020 |
| RW | 2019 | $612 | $556 |
| CN | 2020 | $9,366 | $6,900 |
| Total | | $11,426 | $8,476 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $9,491 | $0 | $0 | $0 | $0 | $0 | $0 | $9,491 |
| State | $9 | $0 | $0 | $0 | $0 | $0 | $0 | $9 |
| Other Funds | | | | | | | | |
| Other | $1,926 | $0 | $0 | $0 | $0 | $0 | $0 | $1,926 |
| TOTAL | $11,426 | $0 | $0 | $0 | $0 | $0 | $0 | $11,426 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111465 | #SMART18 - I-95/I-64 Overlap: Emergency Pull-Offs | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** I-95
**Jurisdiction:** Richmond
**Description:** FROM: MAURY STREET TO: I-64 W
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $517 | $517 |
| RW | 2019 | $524 | $524 |
| CN | 2020 | $1,222 | $1,217 |
| Total | | $2,264 | $2,258 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,780 | $0 | $0 | $0 | $0 | $0 | $0 | $2,780 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111466 | #SMART18 - I-95 Aux Lanes (nb & sb) b/w Rte. 288 & Rte. 10 | Interstate | Richmond |

**Street Name:** I-95
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.170 Miles North of Route 10 TO: 1.550 Miles North of Route 10 (1.3800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $2,530 | $2,797 |
| RW | 2019 | $1,270 | $909 |
| CN | 2024 | $24,970 | $0 |
| Total | | $28,770 | $3,707 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $3,301 | $0 | $6,950 | $4,000 | $0 | $0 | $0 | $14,251 |
| GARVEE | $14,519 | $0 | $0 | $0 | $0 | $0 | $0 | $14,519 |
| TOTAL | $17,820 | $0 | $6,950 | $4,000 | $0 | $0 | $0 | $28,770 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111984 | #SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv | Interstate | Richmond |

**Jurisdiction:** Chesterfield County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $1,387 | $473 | $1,014 | $1,287 | $1,303 | $1,303 | $1,302 | $8,068 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120440 | #I95CIP - I-95 SB - EXIT 53 - EXTEND ACCELERATION LANE | Interstate | Tri-Cities |

**REPORT NOTE: Balance to be addressed at award**

**Jurisdiction:** Colonial Heights
**Description:** FROM: MM 53 TO: MM 53
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,000 | $129 |
| RW | | | |
| CN | 2024 | $3,806 | $0 |
| Total | | $4,806 | $129 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $400 | $1,167 | $767 | $1,167 | $0 | $0 | $3,500 |
| State | $1,306 | $0 | $0 | $0 | $0 | $0 | $0 | $1,306 |
| TOTAL | $1,306 | $400 | $1,167 | $767 | $1,167 | $0 | $0 | $4,806 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120442 | #I95CIP - I-95 N/S EXIT 58 WOODS EDGE - NEW PARK & RIDE LOT | Interstate | Tri-Cities |

**Jurisdiction:** Chesterfield County
**Description:** FROM: MM 58 TO: MM 58
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,208 | $60 |
| RW | | | |
| CN | 2024 | $7,807 | $0 |
| Total | | $9,015 | $60 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $1,208 | $0 | $0 | $2,000 | $0 | $0 | $3,208 |
| State | $1,646 | $0 | $2,000 | $2,161 | $0 | $0 | $0 | $5,807 |
| TOTAL | $1,646 | $1,208 | $2,000 | $2,161 | $2,000 | $0 | $0 | $9,015 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122140 | #I95CIP CHANGEABLE MESSAGES SIGNS RICHMOND | Interstate | Richmond |

**Jurisdiction:** Multi-jurisdictional: Richmond MPO
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $154 | $85 |
| RW | | | |
| CN | 2024 | $3,086 | $0 |
| Total | | $3,240 | $85 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $160 | $0 | $0 | $0 | $0 | $0 | $0 | $160 |
| State | $2,730 | $350 | $0 | $0 | $0 | $0 | $0 | $3,080 |
| TOTAL | $2,890 | $350 | $0 | $0 | $0 | $0 | $0 | $3,240 |

| ROUTE: 0106 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28379 | ROUTE 106 CORRIDOR STUDY | Secondary | Richmond |

**Jurisdiction:** Goochland County
**Description:** FROM: ROUTE 106
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $250 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $250 | $0 | $0 | $0 | $0 | $0 | $250 |

| ROUTE: 0106 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111635 | #SMART18 - RT 106 & RT 630 INTERSECTION SAFETY PROJECT | Primary | Tri-Cities |

**Street Name:** Courthouse Road
**Jurisdiction:** Prince George County
**Description:** FROM: 0.036 mile west of Rt 630 S TO: 0.042 mile east of Rt 630 N (0.1230 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $820 | $814 |
| RW | 2020 | $632 | $462 |
| CN | 2022 | $4,717 | $131 |
| Total | | $6,169 | $1,406 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,660 | $2,325 | $0 | $0 | $0 | $0 | $0 | $4,985 |
| State | $1,183 | $0 | $0 | $0 | $0 | $0 | $0 | $1,183 |
| TOTAL | $3,843 | $2,325 | $0 | $0 | $0 | $0 | $0 | $6,169 |

| ROUTE: 0106 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121542 | #SGR23VB - RTE 106 EMMAUS CH RD (FED ID 12704) SR | Primary | Richmond |

**Street Name:** EMMAUS CHURCH ROAD
**Jurisdiction:** New Kent County
**Description:** FROM: 1.20 miles FR 662 TO: 0.9 miles TO 610
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $4,396 | $0 |
| RW | | | |
| CN | 2030 | $37,982 | $0 |
| Total | | $42,378 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $633 | $5,000 | $5,195 | $629 | $11,881 | $0 | $23,338 |
| State | $2,026 | $0 | $0 | $279 | $16,735 | $0 | $0 | $19,040 |
| TOTAL | $2,026 | $633 | $5,000 | $5,474 | $17,364 | $11,881 | $0 | $42,378 |

| ROUTE: 0144 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108887 | #SMART18 - HARROWGATE ROAD/COUGAR TRAIL - PEDESTRIAN IMPROVE | Other | Tri-Cities |

**Street Name:** Harrogate Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.116 MI South of Rte. 1177 (Cougar Trail) TO: 0.098 MI North of Rte. 1177 (Cougar Trail (0.2650 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $154 | $156 |
| RW | 2020 | $17 | $16 |
| CN | 2021 | $2,354 | $1,856 |
| Total | | $2,526 | $2,028 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| VA Safety Funds | | | | | | | | |
| Federal | $622 | $0 | $0 | $0 | $0 | $0 | $0 | $622 |
| Specialized State and Federal | | | | | | | | |
| Federal | $729 | $0 | $0 | $0 | $0 | $0 | $0 | $729 |
| MPO RSTP | $675 | $0 | $0 | $0 | $0 | $0 | $0 | $675 |
| Other Funds | | | | | | | | |
| Other | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $2,526 | $0 | $0 | $0 | $0 | $0 | $0 | $2,526 |

| ROUTE: 0155 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 92652 | #SMART18 - RTE 155 - WIDEN SHOULDERs | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** NORTH COURTHOUSE ROAD
**Jurisdiction:** New Kent County
**Description:** FROM: 0.848 MILES SOUTH INT. KENTFIELD PARKWAY TO: RTE 249 (NEW KENT CO HWY) (4.4260 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2011 | $1,285 | $1,284 |
| RW | 2019 | $554 | $393 |
| CN | 2021 | $2,627 | $2,356 |
| Total | | $4,466 | $4,033 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,698 | $0 | $0 | $0 | $0 | $0 | $0 | $2,698 |
| State | $1,172 | $0 | $0 | $0 | $0 | $0 | $0 | $1,172 |
| Specialized State and Federal | | | | | | | | |
| Match | $119 | $0 | $0 | $0 | $0 | $0 | $0 | $119 |
| MPO RSTP | $997 | $0 | $0 | $0 | $0 | $0 | $0 | $997 |
| Legacy CN Formula | | | | | | | | |
| State | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| TOTAL | $4,991 | $0 | $0 | $0 | $0 | $0 | $0 | $4,991 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25405 | #SS - BENJAMIN HARRISON BRIDGE | Primary | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $1,250 | $0 | $1,250 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110840 | RTE 156 - INTERSECTION IMPROVEMENTS AT BERRY ST | Urban | Tri-Cities |

**Street Name:** ARLINGTON RD
**Jurisdiction:** Hopewell
**Description:** FROM: HIGH AVE TO: BERRY ST
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $90 | $81 |
| RW | 2023 | $58 | $0 |
| CN | 2024 | $209 | $0 |
| Total | | $357 | $81 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $50 | $100 | $121 | $0 | $0 | $0 | $0 | $271 |
| Specialized State and Federal | | | | | | | | |
| Federal | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| Other Funds | | | | | | | | |
| Other | $36 | $0 | $0 | $0 | $0 | $0 | $0 | $36 |
| TOTAL | $136 | $100 | $121 | $0 | $0 | $0 | $0 | $357 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110846 | RTE 156 - INTERSECTION IMPROVEMENTS | Urban | Tri-Cities |

**Street Name:** ARLINGTON RD
**Jurisdiction:** Hopewell
**Description:** FROM: BERRY ST TO: FREEMAN ST
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $95 | $53 |
| RW | 2023 | $58 | $0 |
| CN | 2024 | $902 | $0 |
| Total | | $1,055 | $53 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $215 | $140 | $75 | $0 | $0 | $0 | $0 | $430 |
| State | $0 | $0 | $0 | $515 | $0 | $0 | $0 | $515 |
| Specialized State and Federal | | | | | | | | |
| Federal | $85 | $0 | $0 | $0 | $0 | $0 | $0 | $85 |
| Other Funds | | | | | | | | |
| Other | $25 | $0 | $0 | $0 | $0 | $0 | $0 | $25 |
| TOTAL | $325 | $140 | $75 | $515 | $0 | $0 | $0 | $1,055 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111289 | #SGR18VB - REHAB BRIDGE, HANOVER COUNTY, STR 9412 CN ONLY | Primary | Richmond |

**REPORT NOTE: Funded to expenditures ($2,598,693)**

**Street Name:** COLD HARBOR ROAD
**Jurisdiction:** Hanover County
**Description:** FROM: RTE 156 OVER RTE 360 TO: RTE 156 OVER RTE 360 (0.0500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $2,442 | $2,599 |
| Total | | $2,442 | $2,599 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,128 | $0 | $0 | $0 | $0 | $0 | $0 | $2,128 |
| State | $314 | $157 | $0 | $0 | $0 | $0 | $0 | $471 |
| TOTAL | $2,442 | $157 | $0 | $0 | $0 | $0 | $0 | $2,599 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111468 | #SMART18 - Cold Harbor (Rt 156) & Catlin Rd (Rt 1440)LT Lane | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Cold Harbor
**Jurisdiction:** Hanover County
**Description:** FROM: 0.087 MILES WEST CATLIN RD (RTE 1440) TO: 0.141 MILES EAST CATLIN RD (RTE 1440) (0.2270 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $339 | $339 |
| RW | 2019 | $0 | $0 |
| CN | 2021 | $1,484 | $1,467 |
| Total | | $1,823 | $1,806 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $587 | $0 | $0 | $0 | $0 | $0 | $0 | $587 |
| State | $1,219 | $0 | $0 | $0 | $0 | $0 | $0 | $1,219 |
| TOTAL | $1,806 | $0 | $0 | $0 | $0 | $0 | $0 | $1,806 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120448 | #SS – BENJAMIN HARRISON Span Lock Replacement (Fed ID#14069) | Primary | Tri-Cities |

**Street Name:** Jordan Point Rd.
**Jurisdiction:** Prince George County
**Description:** FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $250 | $188 |
| RW | | | |
| CN | 2023 | $3,266 | $0 |
| Total | | $3,516 | $188 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $692 | $1,573 | $1,250 | $0 | $0 | $0 | $0 | $3,516 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120451 | #SS – BENJAMIN HARRISON New Fender System (Fed ID#14069) | Primary | Tri-Cities |

**REPORT NOTE: Funding to be adjusted at award**

**Street Name:** Jordan Point Rd.
**Jurisdiction:** Prince George County
**Description:** FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,200 | $1,171 |
| RW | | | |
| CN | 2023 | $26,000 | $0 |
| Total | | $27,200 | $1,171 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,694 | $5,029 | $6,295 | $2,161 | $955 | $500 | $0 | $16,633 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120452 | #SS–BENJAMIN HARRISON-Air Buffer Replacement (Fed ID#14069) | Primary | Tri-Cities |

**Street Name:** Jordan Point Rd.
**Jurisdiction:** Prince George County
**Description:** FROM: 0.3 MI N JORDAN PKWY TO: 0.05 MI S HARRISON POINT DR. (1.0600 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $450 | $0 |
| Total | | $450 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $450 | $0 | $0 | $0 | $450 |

| ROUTE: 0156 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122448 | #SS - BENJAMIN HARRISON Air Buffer Materials (FED ID#14069) | Primary | Tri-Cities |

**Street Name:** Jordan Point Rd.
**Jurisdiction:** Prince George County
**Description:** FROM: 0.3 MI N JORDAN PKWY TO: 0.3 MI N JORDAN PKWY (1.0600 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $20 | $7 |
| RW | | | |
| CN | 2023 | $400 | $177 |
| Total | | $420 | $184 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $104 | $316 | $0 | $0 | $0 | $0 | $0 | $420 |

| ROUTE: 0157 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111291 | #SGR18VB -REHAB BRIDGE, HENRICO COUNTY, STR 9875 CN ONLY | Primary | Richmond |

**REPORT NOTE: Funded to anticipated award cost of $6,246,987**

**Street Name:** PEMBERTON RD
**Jurisdiction:** Henrico County
**Description:** FROM: 0.71 MI S ROUTE 250 TO: 0.80 MI S ROUTE 250 (0.0900 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $6,220 | $562 |
| Total | | $6,220 | $562 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,487 | $1,755 | $0 | $0 | $0 | $0 | $0 | $5,243 |
| State | $1,004 | $0 | $0 | $0 | $0 | $0 | $0 | $1,004 |
| TOTAL | $4,491 | $1,755 | $0 | $0 | $0 | $0 | $0 | $6,247 |

| ROUTE: 0157 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118150 | Nuckols Road Pedestrian Improvements | Secondary | Richmond |

**Street Name:** Nuckols Rd
**Jurisdiction:** Henrico County
**Description:** FROM: Springfield Road TO: Capital One way
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $332 | $0 |
| RW | 2025 | $824 | $0 |
| CN | 2026 | $1,004 | $0 |
| Total | | $2,160 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $332 | $0 | $0 | $1,828 | $0 | $0 | $0 | $2,160 |

| ROUTE: 0161 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118153 | Brook Road & Hilliard Road Trail #FLT | Secondary | Richmond |

**Street Name:** Brook Road and Hilliard Road
**Jurisdiction:** Henrico County
**Description:** FROM: 0.310 MI W. of Brook Rd TO: 0.350 MI N. of Hilliard Rd (0.6000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $651 | $159 |
| RW | 2023 | $345 | $0 |
| CN | 2024 | $5,853 | $0 |
| Total | | $6,848 | $159 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $651 | $0 | $0 | $0 | $0 | $0 | $0 | $651 |
| MPO CMAQ | $555 | $0 | $0 | $0 | $0 | $0 | $0 | $555 |
| MPO RSTP | $0 | $0 | $2,061 | $0 | $0 | $0 | $0 | $2,061 |
| Other Funds | | | | | | | | |
| Other | $2,170 | $0 | $0 | $0 | $0 | $0 | $0 | $2,170 |
| TOTAL | $3,376 | $0 | $2,061 | $0 | $0 | $0 | $0 | $5,437 |

| ROUTE: 0195 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113374 | #SGR19VB - I195 over Acca Yard - Major Rehab - Fed Id 9880 | Interstate | Richmond |

**REPORT NOTE: Revised estimate required**

**Jurisdiction:** Henrico County
**Description:** FROM: MM 2.16 TO: MM 2.76 (0.6000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $2,353 | $453 |
| RW | 2024 | $783 | $0 |
| CN | 2025 | $24,655 | $0 |
| Total | | $27,792 | $453 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,599 | $1,913 | $0 | $0 | $0 | $0 | $0 | $3,512 |
| State | $1,288 | $0 | $550 | $250 | $0 | $0 | $0 | $2,088 |
| Legacy CN Formula | | | | | | | | |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $3,087 | $1,913 | $550 | $250 | $0 | $0 | $0 | $5,800 |

| ROUTE: 0250 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27833 | #SMART24 - BROAD ST STREETSCAPE W/ PULSE BRT EXP PHASE III | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Richmond
**Description:** FROM: MALVERN AVENUE TO: LIBBIE AVENUE
**Scope:** Transit

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,244 | $0 |
| RW | | $3,928 | $0 |
| CN | | $17,680 | $0 |
| Total | | $23,853 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $9,962 | $2,126 | $12,089 |
| State | $0 | $0 | $0 | $1,000 | $1,964 | $0 | $0 | $2,964 |
| TOTAL | $0 | $0 | $0 | $1,000 | $1,964 | $9,962 | $2,126 | $15,053 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109306 | #HB2.FY17 WEST BROAD - STREETSCAPE | Urban | Richmond |

**Street Name:** WEST BROAD STREET
**Jurisdiction:** Richmond
**Description:** FROM: HAMILTON ST TO: LAUREL ST (2.2100 MI)
**Scope:** Landscaping/Beautification

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $700 | $699 |
| RW | | | |
| CN | 2021 | $5,486 | $2,647 |
| Total | | $6,186 | $3,346 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $5,939 | $0 | $0 | $0 | $0 | $0 | $0 | $5,939 |
| State | $81 | $0 | $0 | $0 | $0 | $0 | $0 | $81 |
| Other Funds | | | | | | | | |
| Other | $166 | $0 | $0 | $0 | $0 | $0 | $0 | $166 |
| TOTAL | $6,186 | $0 | $0 | $0 | $0 | $0 | $0 | $6,186 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111637 | #SMART18 - BROAD ST PEDESTRIAN & TRANSIT STOP IMPROVEMENTS | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | WEST BROAD STREET | **PE** | 2019 | $1,293 | $244 |
| **Jurisdiction:** | Henrico County | **RW** | 2026 | $4,844 | $0 |
| **Description:** | FROM: FOREST AVENUE TO: WILLOW LAWN AVENUE (1.6000 MI) | **CN** | 2029 | $6,611 | $0 |
| **Scope:** | Safety | **Total** | | $12,748 | $244 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,367 | $0 | $0 | $0 | $0 | $0 | $0 | $1,367 |
| State | $0 | $0 | $650 | $1,282 | $0 | $0 | $0 | $1,932 |
| Specialized State and Federal | | | | | | | | |
| Federal | $9,448 | $0 | $0 | $0 | $0 | $0 | $0 | $9,448 |
| TOTAL | $10,815 | $0 | $650 | $1,282 | $0 | $0 | $0 | $12,748 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113375 | #SGR19VB - REPLACE SUPERSTRUCTURE BROAD STREET OVER I-95 | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Broad Street | **PE** | 2018 | $400 | $331 |
| **Jurisdiction:** | Richmond | **RW** | 2021 | $54 | $0 |
| **Description:** | FROM: 0.035 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0270 MI) | **CN** | 2021 | $9,103 | $74 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $9,556 | $405 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $7,640 | $1,461 | $0 | $0 | $0 | $0 | $0 | $9,101 |
| State | $360 | $95 | $0 | $0 | $0 | $0 | $0 | $455 |
| TOTAL | $8,000 | $1,556 | $0 | $0 | $0 | $0 | $0 | $9,556 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115417 | #SMART20 - W Broad St Pedestrian and Transit Improvements | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | W Broad Street | **PE** | 2019 | $1,529 | $500 |
| **Jurisdiction:** | Henrico County | **RW** | 2025 | $4,299 | $0 |
| **Description:** | FROM: Pemberton Road TO: Parham Road | **CN** | 2028 | $11,253 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $17,081 | $500 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $661 | $85 | $250 | $749 | $0 | $0 | $0 | $1,745 |
| State | $1,492 | $0 | $0 | $0 | $1,000 | $4,800 | $800 | $8,092 |
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $1,020 | $0 | $0 | $0 | $0 | $1,020 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,899 | $0 | $0 | $0 | $2,324 | $0 | $0 | $6,224 |
| TOTAL | $6,052 | $85 | $1,270 | $749 | $3,324 | $4,800 | $800 | $17,081 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118470 | W Broad St Pedestrian and Transit Improvements - Glenside Dr | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | West Broad Street | PE | 2023 | $1,578 | $0 |
| Jurisdiction: | Henrico County | RW | 2025 | $2,472 | $0 |
| Description: | FROM: Glenside Drive TO: Parham Road (1.7900 MI) | CN | 2026 | $7,902 | $0 |
| Scope: | Safety and Education of Pedestrians /Bicyclisits | Total | | $11,951 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $1,578 | $0 | $3,305 | $2,827 | $4,241 | $0 | $11,951 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118541 | #SGR21LB - Broad St over CSX Abandoned spur line Bridge Rep. | Urban | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Broad Street | PE | 2021 | $550 | $174 |
| Jurisdiction: | Richmond | RW | | | |
| Description: | FROM: I-95 TO: N. 16th Street. | CN | 2024 | $3,090 | $0 |
| Scope: | Bridge Replacement w/o Added Capacity | Total | | $3,640 | $174 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $500 | $1,392 | $0 | $0 | $0 | $0 | $0 | $1,892 |
| State | $1,078 | $670 | $0 | $0 | $0 | $0 | $0 | $1,748 |
| TOTAL | $1,578 | $2,062 | $0 | $0 | $0 | $0 | $0 | $3,640 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118597 | W Broad St Intersection Improvements at Dominion and Cox | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | West Broad Street | PE | 2022 | $1,866 | $20 |
| Jurisdiction: | Henrico County | RW | 2026 | $3,689 | $0 |
| Description: | FROM: Old Sadler Road TO: Lexington Farm Road (0.3000 MI) | CN | 2028 | $11,541 | $0 |
| Scope: | Safety | Total | | $17,096 | $20 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,612 | $254 | $3,689 | $0 | $3,619 | $3,788 | $4,134 | $17,096 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118942 | #SMART22 - Articulated Vehicles for Bus Rapid Transit Expans | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Richmond | PE | | | |
| Description: | FROM: NA TO: NA | RW | | | |
| Scope: | Other | CN | 2024 | $3,356 | $0 |
| | | Total | | $3,356 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $1,156 | $1,100 | $1,100 | $0 | $0 | $0 | $3,356 |

| ROUTE: 0250 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123583 | #SMART24 - W BROAD ST SHORT PUMP OPERATIONAL IMPROVEMENTS | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Henrico County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,864 | $0 |
| RW | | $1,812 | $0 |
| CN | | $21,324 | $0 |
| Total | | $26,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,864 | $1,812 | $9,047 | $9,047 | $22,770 |

| ROUTE: 0288 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28380 | RT 288 (POWHITE-HULL) CORRIDOR STUDY | Primary | Richmond |

**Jurisdiction:** Chesterfield County
**Description:** FROM: POWHITE/HULL
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $481 | $0 |
| RW | | $0 | $0 |
| CN | | $0 | $0 |
| Total | | $481 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $314 | $0 | $0 | $0 | $0 | $0 | $314 |

| ROUTE: 0288 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109315 | #HB2.FY17 RTE 288 - IMPROVE INTERCHANGE AT RTE 250 | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Goochland County
**Description:** FROM: RTE 288 SB RAMPS TO: 0.127 MI EAST OF RTE 288 NB RAMPS (0.5150 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $556 | $546 |
| RW | 2019 | $0 | $0 |
| CN | 2019 | $2,579 | $2,568 |
| Total | | $3,135 | $3,115 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,224 | $0 | $0 | $0 | $0 | $0 | $0 | $3,224 |
| State | $12 | $0 | $0 | $0 | $0 | $0 | $0 | $12 |
| TOTAL | $3,236 | $0 | $0 | $0 | $0 | $0 | $0 | $3,236 |

| ROUTE: 0288 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111467 | #SMART18 - SB Rt 288 to WB US 360 WB Off-Ramp | Primary | Richmond |

**Street Name:** ROUTE 288
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.046 MI. N of Route 360 (Hull Street Rd.) TO: 1.135 MI. N. of Route 360 (Hull Street Rd.) (1.0890 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,717 | $1,664 |
| RW | 2020 | $666 | $547 |
| CN | 2022 | $22,737 | $1 |
| Total | | $25,120 | $2,212 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $6,576 | $6,153 | $0 | $0 | $0 | $0 | $0 | $12,730 |
| State | $513 | $0 | $0 | $0 | $0 | $0 | $0 | $513 |
| VA Safety Funds | | | | | | | | |
| State | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| Specialized State and Federal | | | | | | | | |
| Federal | $7,608 | $0 | $0 | $0 | $0 | $0 | $0 | $7,608 |
| Bond | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Other Funds | | | | | | | | |
| Other | $3,260 | $0 | $0 | $0 | $0 | $0 | $0 | $3,260 |
| TOTAL | $18,967 | $6,153 | $0 | $0 | $0 | $0 | $0 | $25,120 |

| ROUTE: 0288 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122147 | #ITTF23 - 288 NB HARD SHOULDER RUNNING (HSR) | Interstate | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Rte 288
**Jurisdiction:** Multi-jurisdictional: Richmond MPO
**Description:** FROM: Rte 711 TO: Rte 6
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $4,839 | $0 |
| RW | 2027 | $935 | $0 |
| CN | 2027 | $33,787 | $0 |
| Total | | $39,562 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $3,225 | $4,775 | $0 | $62 | $11,750 | $11,750 | $0 | $31,562 |
| Other Funds | | | | | | | | |
| Other | $8,000 | $0 | $0 | $0 | $0 | $0 | $0 | $8,000 |
| TOTAL | $11,225 | $4,775 | $0 | $62 | $11,750 | $11,750 | $0 | $39,562 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120175 | #SS - VARINA-ENON Substructure Sealing | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Henrico County
**Description:** FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $112 | $110 |
| RW | 2022 | $126 | $126 |
| CN | 2022 | $1,069 | $551 |
| Total | | $1,307 | $787 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $483 | $823 | $0 | $0 | $0 | $0 | $0 | $1,307 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120176 | #SS - VARINA-ENON Deck Overhang Repairs and Waterproofing | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Henrico County
**Description:** FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $170 | $123 |
| RW | | | |
| CN | 2023 | $6,830 | $0 |
| Total | | $7,000 | $123 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $700 | $3,708 | $1,600 | $992 | $0 | $0 | $0 | $7,000 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120179 | #SS - VARINA-ENON Repair/Supplemental Foundation | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Henrico County
**Description:** FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 (0.8900 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $7,303 | $484 |
| RW | | | |
| CN | 2025 | $20,116 | $0 |
| Total | | $27,419 | $484 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,700 | $2,157 | $4,583 | $4,728 | $6,877 | $7,374 | $0 | $27,419 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120383 | #OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 53.5 Richmond | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $120 | $60 | $60 | $60 | $60 | $0 | $0 | $360 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120467 | #OTHERINT - I-295 - CCTV CAMERAS | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $250 | $9 |
| RW | | | |
| CN | 2026 | $1,772 | $0 |
| Total | | $2,022 | $9 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,209 | $0 | $312 | $251 | $251 | $0 | $0 | $2,022 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120484 | #OTHERINT - I-295 CHANGEABLE MESSAGE SIGNS (CMS) | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $287 | $6 |
| RW | | | |
| CN | 2025 | $2,848 | $0 |
| Total | | $3,135 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $292 | $1,677 | $0 | $0 | $0 | $0 | $1,969 |
| State | $875 | $0 | $292 | $0 | $0 | $0 | $0 | $1,167 |
| TOTAL | $875 | $292 | $1,969 | $0 | $0 | $0 | $0 | $3,135 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120502 | #OTHERINT - I-295 - HIGH WIND WARNING | Interstate | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: Districtwide TO: Districtwide
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $200 | $0 |
| RW | | | |
| CN | 2023 | $0 | $0 |
| Total | | $200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $67 | $33 | $33 | $33 | $33 | $0 | $0 | $200 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120618 | #SS - VARINA-ENON Vertical PT column repairs and Pier Seats | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Henrico County
**Description:** FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,063 | $900 |
| RW | | | |
| CN | 2024 | $0 | $0 |
| Total | | $1,063 | $900 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $313 | $750 | $0 | $0 | $0 | $0 | $0 | $1,063 |

| ROUTE: 0295 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120622 | #SS - VARINA-ENON Replace elastomeric bearings 320 elastomer | Interstate | Richmond |

**Street Name:** I-295
**Jurisdiction:** Henrico County
**Description:** FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $189 | $163 |
| RW | | | |
| CN | 2023 | $7,311 | $0 |
| Total | | $7,500 | $163 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $1,000 | $500 | $888 | $3,451 | $1,661 | $0 | $0 | $7,500 |

| ROUTE: 0301 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27925 | #SGR24LP - SOUTH SYCAMORE STREET | Urban | Tri-Cities |

**Street Name:** SOUTH SYCAMORE STREET
**Jurisdiction:** Petersburg
**Description:**
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $21 | $0 |
| RW | | | |
| CN | 2024 | $154 | $0 |
| Total | | $175 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $172 | $0 | $0 | $0 | $0 | $0 | $172 |

| ROUTE: 0301 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113481 | #SGR19LB - Sycamore St over Lieutenant Run - Rehab culvert | Urban | Tri-Cities |

**Street Name:** Sycamore Street
**Jurisdiction:** Petersburg
**Description:** FROM: Sycamore Street @ Lieutenant Run TO: Sycamore Street @ Lieutenant Run
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $162 | $134 |
| RW | 2020 | $0 | $0 |
| CN | 2023 | $566 | $0 |
| Total | | $728 | $134 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $117 | $0 | $0 | $0 | $0 | $0 | $117 |
| State | $611 | $0 | $0 | $0 | $0 | $0 | $0 | $611 |
| TOTAL | $611 | $117 | $0 | $0 | $0 | $0 | $0 | $728 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28382 | RTE 360 (ROCKWOOD SQ SHOPPING CNTER-PRICE CLUB BLVD)SIDEWALK | Primary | Richmond |

**Jurisdiction:** Chesterfield County
**Description:** FROM: ROCKWOOD SQUARE SHOPPING CENTER TO: PRICE CLUB BOULEVARD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2029 | $331 | $0 |
| RW | 2030 | $1,034 | $0 |
| CN | 2031 | $1,916 | $0 |
| Total | | $3,280 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $0 | $0 | $3,280 | $3,280 |

| ROUTE: 0360 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28195 | #SMART24 - RTE 360 AT BRAD MCNEER - CONTINUOUS GREEN T | Primary | Richmond |

**Jurisdiction:** Chesterfield County
**Description:** FROM: BRAD MCNEER TO: COMMONWEALTH CENTER PKWY
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,693 | $0 |
| RW | 2027 | $1,602 | $0 |
| CN | 2028 | $9,135 | $0 |
| Total | | $12,430 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $1,600 | $9,130 | $10,730 |
| State | $0 | $0 | $0 | $850 | $850 | $0 | $0 | $1,700 |
| TOTAL | $0 | $0 | $0 | $850 | $850 | $1,600 | $9,130 | $12,430 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 13551 | #SMART18 - RTE 360 WIDENING | Primary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Mechanicsville Turnpike

**Jurisdiction:** Hanover County

**Description:** FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.19 MI E RTE 643 (LEE DAVIS RD) (0.8000 MI)

**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 1994 | $2,400 | $1,921 |
| **RW** | 2007 | $9,247 | $9,191 |
| **CN** | 2022 | $22,193 | $12 |
| **Total** | | $33,840 | $11,124 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $5,555 | $0 | $0 | $0 | $0 | $0 | $0 | $5,555 |
| State | $2,500 | $1,000 | $0 | $0 | $0 | $0 | $0 | $3,500 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,870 | $0 | $0 | $0 | $0 | $0 | $0 | $1,870 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| MPO CMAQ | $1,008 | $0 | $0 | $0 | $0 | $0 | $0 | $1,008 |
| MPO RSTP | $13,170 | $1,181 | $0 | $0 | $0 | $0 | $0 | $14,351 |
| Legacy CN Formula | | | | | | | | |
| State | $164 | $0 | $0 | $0 | $0 | $0 | $0 | $164 |
| Other Funds | | | | | | | | |
| Other | $7,382 | $0 | $0 | $0 | $0 | $0 | $0 | $7,382 |
| TOTAL | $31,659 | $2,181 | $0 | $0 | $0 | $0 | $0 | $33,840 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 15959 | #SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** HULL STREET

**Jurisdiction:** Richmond

**Description:** FROM: Hey Road TO: Warwick Road (1.5000 MI)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 1996 | $4,182 | $3,081 |
| **RW** | 2018 | $6,908 | $3,469 |
| **CN** | 2024 | $22,229 | $0 |
| **Total** | | $33,319 | $6,550 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $4,857 | $0 | $3,986 | $3,977 | $0 | $0 | $0 | $12,820 |
| State | $0 | $0 | $0 | $3,264 | $0 | $0 | $0 | $3,264 |
| VA Safety Funds | | | | | | | | |
| Federal | $8,140 | $0 | $0 | $0 | $0 | $0 | $0 | $8,140 |
| State | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,895 | $0 | $0 | $0 | $0 | $0 | $0 | $1,895 |
| Legacy CN Formula | | | | | | | | |
| Federal | $3,035 | $0 | $0 | $0 | $0 | $0 | $0 | $3,035 |
| Match | $24 | $0 | $0 | $0 | $0 | $0 | $0 | $24 |
| State | $1,197 | $0 | $0 | $0 | $0 | $0 | $0 | $1,197 |
| Other Funds | | | | | | | | |
| Other | $759 | $0 | $0 | $0 | $0 | $0 | $0 | $759 |
| TOTAL | $19,909 | $0 | $3,986 | $7,242 | $0 | $0 | $0 | $31,136 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104216 | #SMART20 - CSX BRIDGE REPLACEMENT LOMBARDY STREET | Urban | Richmond |

**Street Name:** LOMBARDY
**Jurisdiction:** Richmond
**Description:** FROM: Lombardy and W.Leigh Sts. intersection TO: Lombardy and Admiral Sts. intersection
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $2,563 | $199 |
| RW | 2023 | $386 | $0 |
| CN | 2026 | $12,992 | $0 |
| Total | | $15,941 | $199 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| State | $1,113 | $0 | $0 | $0 | $0 | $0 | $0 | $1,113 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,328 | $0 | $0 | $0 | $2,328 |
| Revenue Sharing | | | | | | | | |
| State | $3,250 | $2,000 | $0 | $0 | $0 | $0 | $0 | $5,250 |
| Local | $3,250 | $2,000 | $0 | $0 | $0 | $0 | $0 | $5,250 |
| TOTAL | $9,613 | $4,000 | $0 | $2,328 | $0 | $0 | $0 | $15,941 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109310 | #HB2.FY17 SHOCKOE VALLEY ST IMPROVEMENT | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Oliver Hill Way/17th Street
**Jurisdiction:** Richmond
**Description:** FROM: VARIOUS TO: VARIOUS (0.4000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $4,006 | $2,671 |
| RW | 2024 | $8,661 | $0 |
| CN | 2025 | $32,832 | $0 |
| Total | | $45,498 | $2,671 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $6,040 | $2,102 | $150 | $0 | $0 | $0 | $0 | $8,292 |
| State | $17,950 | $0 | $0 | $1,800 | $3,456 | $0 | $0 | $23,206 |
| TOTAL | $23,991 | $2,102 | $150 | $1,800 | $3,456 | $0 | $0 | $31,498 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111703 | #SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge | Urban | Richmond |

**Street Name:** HULL STREET
**Jurisdiction:** Richmond
**Description:** FROM: 9TH STREET TO: MAYO BRIDGE (0.4839 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $781 | $668 |
| RW | | | |
| CN | 2025 | $3,786 | $0 |
| Total | | $4,567 | $668 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $811 | $500 | $0 | $0 | $0 | $0 | $0 | $1,311 |
| State | $2,403 | $347 | $506 | $0 | $0 | $0 | $0 | $3,256 |
| TOTAL | $3,214 | $847 | $506 | $0 | $0 | $0 | $0 | $4,567 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115200 | Hull Street Improvement Project Phase III | Primary | Richmond |

| Street Name: | Hull Stree | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Richmond | PE | 2023 | $727 | $0 |
| Description: | FROM: Warwick Rd TO: Arizona avenue | RW | 2025 | $1,213 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2026 | $9,724 | $0 |
| | | Total | | $11,664 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $727 | $1,213 | $9,724 | $0 | $0 | $0 | $11,664 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121394 | Route 360/Courthouse Road Intersection Improvement | Primary | Richmond |

| Street Name: | Hull Street Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Chesterfield County | PE | 2024 | $641 | $0 |
| Description: | FROM: intersection of Rt. 360 TO: Courthouse Road (0.6100 MI) | RW | 2027 | $1,050 | $0 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2028 | $3,499 | $0 |
| | | Total | | $5,190 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $817 | $800 | $0 | $0 | $0 | $1,617 |
| Local | $0 | $0 | $817 | $800 | $0 | $0 | $0 | $1,617 |
| TOTAL | $0 | $0 | $1,634 | $1,600 | $0 | $0 | $0 | $3,234 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121731 | RTE 360/WOODLAKE VILLAGE PARKWAY-TURN LANE IMPROVEMENTS | Primary | Richmond |

| Street Name: | ROUTE 360 | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Chesterfield County | PE | 2027 | $860 | $0 |
| Description: | FROM: ROUTE 360 TO: WOODLAKE VILLAGE PARKWAY | RW | 2029 | $58 | $0 |
| Scope: | Safety | CN | 2030 | $2,353 | $0 |
| | | Total | | $3,271 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $860 | $0 | $2,411 | $0 | $0 | $0 | $3,271 |

| ROUTE: 0360 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122816 | DIRECTIONAL MEDIANS - AMELIA COUNTY | Primary | NonMPO |

| Street Name: | US 360 | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Amelia County | PE | 2024 | $788 | $0 |
| Description: | FROM: VARIOUS TO: VARIOUS | RW | | | |
| Scope: | Safety | CN | 2027 | $2,624 | $0 |
| | | Total | | $3,412 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $786 | $1,100 | $1,000 | $500 | $0 | $3,386 |
| State | $0 | $0 | $2 | $24 | $0 | $0 | $0 | $26 |
| TOTAL | $0 | $0 | $788 | $1,124 | $1,000 | $500 | $0 | $3,412 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115405 | #SMART20 - R-CUT at Lewiston Plank Rd & 460 | Primary | NonMPO |

**Street Name:** Colonial Trail Highway
**Jurisdiction:** Nottoway County
**Description:** FROM: 0.05 mi. West of Route 723 TO: 0.35 mi. East of Route 723 (0.4000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $699 | $461 |
| RW | 2023 | $530 | $0 |
| CN | 2024 | $2,136 | $0 |
| Total | | $3,364 | $461 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $960 | $810 | $0 | $0 | $0 | $0 | $0 | $1,769 |
| State | $1,595 | $0 | $0 | $0 | $0 | $0 | $0 | $1,595 |
| TOTAL | $2,555 | $810 | $0 | $0 | $0 | $0 | $0 | $3,364 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115413 | #SMART20 - Intersection Improvements at Route 460 & Queen St | Primary | Tri-Cities |

**Street Name:** US-460
**Jurisdiction:** Prince George County
**Description:** FROM: 0.151 miles west of Rte. 618 (Queen St.) TO: 0.085 miles East of Rte. 618 (Queen St.)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $750 | $499 |
| RW | 2023 | $1,928 | $0 |
| CN | 2025 | $2,308 | $0 |
| Total | | $4,986 | $499 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $600 | $150 | $1,123 | $0 | $0 | $0 | $0 | $1,873 |
| State | $3,114 | $0 | $0 | $0 | $0 | $0 | $0 | $3,114 |
| TOTAL | $3,714 | $150 | $1,123 | $0 | $0 | $0 | $0 | $4,986 |

| ROUTE: 0600 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115407 | #SMART20 - Route 600/ Route 601 Roundabout | Secondary | Tri-Cities |

**Street Name:** Ferndale Road
**Jurisdiction:** Dinwiddie County
**Description:** FROM: 0.037 miles West of Route 600\601 Intersection TO: 0.053 miles East of Route 600\601 Intersection (0.0900 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $850 | $627 |
| RW | 2023 | $881 | $0 |
| CN | 2025 | $4,400 | $0 |
| Total | | $6,131 | $627 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $850 | $1,850 | $0 | $0 | $0 | $0 | $2,700 |
| State | $1,000 | $0 | $0 | $0 | $2,431 | $0 | $0 | $3,431 |
| TOTAL | $1,000 | $850 | $1,850 | $0 | $2,431 | $0 | $0 | $6,131 |

| ROUTE: 0600 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121396 | Matoaca Road/Woodpecker Road Roundabout | Secondary | Tri-Cities |

**Street Name:** Matoaca Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: Matoaca Road TO: Woodpecker Road (0.2000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $418 | $0 |
| RW | 2029 | $450 | $0 |
| CN | 2030 | $4,689 | $0 |
| Total | | $5,557 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $800 | $817 | $0 | $0 | $0 | $1,617 |
| Local | $0 | $0 | $800 | $817 | $0 | $0 | $0 | $1,617 |
| TOTAL | $0 | $0 | $1,600 | $1,634 | $0 | $0 | $0 | $3,234 |

| ROUTE: 0602 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28388 | RIVER ROAD (BRICKHOUSE DR - LIBRARY) TRAIL | Secondary | Tri-Cities |

**Jurisdiction:** Chesterfield County
**Description:** FROM: BRICKHOUSE DRIVE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $310 | $0 |
| RW | 2028 | $600 | $0 |
| CN | 2029 | $1,300 | $0 |
| Total | | $2,210 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $310 | $1,000 | $900 | $2,210 |

| ROUTE: 0607 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122601 | #SGR23VB - RTE 607 WAYSIDE RD (FED ID 4809) BR | Secondary | Richmond |

**Street Name:** WAYSIDE ROAD
**Jurisdiction:** Charles City County
**Description:** FROM: 0.15 miles FR 642 TO: 1.47 miles TO 609
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,400 | $0 |
| RW | 2028 | $427 | $0 |
| CN | 2029 | $6,648 | $0 |
| Total | | $8,476 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $557 | $3,875 | $0 | $0 | $0 | $4,432 |
| State | $1,200 | $250 | $443 | $0 | $0 | $2,151 | $0 | $4,044 |
| TOTAL | $1,200 | $250 | $1,000 | $3,875 | $0 | $2,151 | $0 | $8,476 |

| ROUTE: 0617 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123290 | I-64 AT OILVILLE ROAD (RTE 617) INTERCHANGE | Primary | Richmond |

**Jurisdiction:** Goochland County
**Description:**
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,346 | $0 |
| RW | | $89 | $0 |
| CN | | $6,077 | $0 |
| Total | | $7,512 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $4,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |

| ROUTE: 0618 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118154 | Old Bermuda Hundred Road at Ramblewood Drive Roundabout | Secondary | Richmond |

**Street Name:** Old Bermuda Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: Old Bermuda Road TO: Ramblewood Road
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $525 | $0 |
| RW | 2026 | $906 | $0 |
| CN | 2026 | $3,715 | $0 |
| Total | | $5,146 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $263 | $906 | $0 | $2,606 | $1,109 | $0 | $4,884 |

| ROUTE: 0623 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105733 | #SMART24 - RTE 623 - IMPROVE INTERSECTION | Secondary | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** HOCKETT ROAD
**Jurisdiction:** Goochland County
**Description:** FROM: RTE 1006 (HOLLY LN) TO: RTE 250/RTE 623 (ASHLAND RD) (0.5050 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,813 | $0 |
| RW | 2027 | $3,399 | $0 |
| CN | 2028 | $11,575 | $0 |
| Total | | $16,787 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $1,042 | $0 | $0 | $0 | $0 | $0 | $1,042 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $0 | $18 | $0 | $0 | $0 | $0 | $18 |
| MPO RSTP | $670 | $1,143 | $0 | $0 | $3,399 | $4,574 | $5,941 | $15,727 |
| TOTAL | $670 | $2,185 | $18 | $0 | $3,399 | $4,574 | $5,941 | $16,787 |

| ROUTE: 0625 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109229 | LAKEVIEW RD AND BRANDERS BRIDGE RD INTERSECTION IMPROVEMENTS | Secondary | Tri-Cities |

**Street Name:** Branders Bridge Rd
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.080 miles South of Route 626 TO: 0.091 miles North of Route 626 (0.1770 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $340 | $268 |
| RW | 2021 | $677 | $216 |
| CN | 2023 | $4,371 | $0 |
| Total | | $5,387 | $483 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $278 | $0 | $0 | $0 | $0 | $0 | $0 | $278 |
| Match | $36 | $0 | $0 | $0 | $0 | $0 | $0 | $36 |
| MPO RSTP | $2,195 | $1,739 | $1,138 | $0 | $0 | $0 | $0 | $5,073 |
| TOTAL | $2,510 | $1,739 | $1,138 | $0 | $0 | $0 | $0 | $5,387 |

| ROUTE: 0627 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109260 | POLE GREEN RD WIDENING | Secondary | Richmond |

**Street Name:** Pole Green Road
**Jurisdiction:** Hanover County
**Description:** FROM: Bell Creek Road TO: Rural Point Road (1.6300 MI)
**Scope:** Preliminary Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1,444 | $79 |
| RW | 2024 | $4,662 | $0 |
| CN | 2027 | $14,400 | $0 |
| Total | | $20,506 | $79 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $605 | $312 | $312 | $41 | $0 | $0 | $0 | $1,271 |
| MPO RSTP | $1,600 | $802 | $4,731 | $5,802 | $0 | $0 | $0 | $12,935 |
| Other Funds | | | | | | | | |
| Other | $6,300 | $0 | $0 | $0 | $0 | $0 | $0 | $6,300 |
| TOTAL | $8,505 | $1,114 | $5,043 | $5,844 | $0 | $0 | $0 | $20,506 |

| ROUTE: 0630 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 82849 | #HB2.FY17 RTE 460 AND RTE 629/630 INTERSECTION PROJECT | Secondary | Tri-Cities |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** BULL HILL ROAD
**Jurisdiction:** Prince George County
**Description:** FROM: 0.090 MI S RTE 460 TO: 0.110 MI N RTE 460 (0.2100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2007 | $680 | $680 |
| RW | 2018 | $134 | $134 |
| CN | 2019 | $1,747 | $1,748 |
| Total | | $2,561 | $2,561 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,545 | $0 | $0 | $0 | $0 | $0 | $0 | $1,545 |
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $1,016 | $0 | $0 | $0 | $0 | $0 | $0 | $1,016 |
| TOTAL | $2,561 | $0 | $0 | $0 | $0 | $0 | $0 | $2,561 |

| ROUTE: 0632 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113323 | RTE 632 (Fairground Road) Extension | Secondary | Richmond |

**Street Name:** Fairground Road
**Jurisdiction:** Goochland County
**Description:** FROM: 0.076 MI. W. of RTE. 522 (Sandy Hook Road) TO: RTE 6 (River Road West) (0.2400 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $1,043 | $424 |
| RW | 2025 | $658 | $0 |
| CN | 2028 | $5,159 | $0 |
| Total | | $6,861 | $424 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,377 | $867 | $0 | $0 | $0 | $0 | $0 | $2,244 |
| Local | $1,377 | $867 | $0 | $0 | $0 | $0 | $0 | $2,244 |
| TOTAL | $2,753 | $1,734 | $0 | $0 | $0 | $0 | $0 | $4,488 |

| ROUTE: 0632 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121730 | LEWIS ROAD AT ROUTE 10 DUAL-LEFT TURN LANES | Secondary | Richmond |

**Street Name:** LEWIS RD
**Jurisdiction:** Chesterfield County
**Description:** FROM: LEWIS RD TO: ROUTE 10
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $190 | $0 |
| RW | 2029 | $471 | $0 |
| CN | 2030 | $745 | $0 |
| Total | | $1,406 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $190 | $0 | $1,216 | $0 | $0 | $0 | $1,406 |

| ROUTE: 0636 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107088 | RTE 636 - NASH ROAD EXTENSION | Secondary | Richmond |

**Street Name:** NASH ROAD
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.08 MI S of Beach Rd. (Rte. 655) TO: 0.009 MI N. of Iron Bridge Rd. (Rte. 10) (0.7830 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $3,100 | $1,332 |
| RW | 2021 | $4,617 | $1,067 |
| CN | 2023 | $22,283 | $0 |
| Total | | $30,000 | $2,399 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $6,768 | $3,232 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Local | $6,768 | $3,232 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| Other Funds | | | | | | | | |
| Other | $10,000 | $0 | $0 | $0 | $0 | $0 | $0 | $10,000 |
| TOTAL | $23,536 | $6,464 | $0 | $0 | $0 | $0 | $0 | $30,000 |

| ROUTE: 0636 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121732 | CREIGHTON RD/CREIGHTON PKWAY & WALNUT GROVE RD - ROUNDABOUT | Secondary | Richmond |

**Street Name:** WALNUT GROVE ROAD
**Jurisdiction:** Hanover County
**Description:** FROM: CREIGHTON PARKWAY TO: CREIGHTON ROAD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,077 | $1 |
| RW | 2025 | $1,902 | $0 |
| CN | 2026 | $3,700 | $0 |
| Total | | $6,679 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $0 | $0 | $0 | $1,000 | $2,707 | $0 | $3,707 |
| Other Funds | | | | | | | | |
| Other | $2,972 | $0 | $0 | $0 | $0 | $0 | $0 | $2,972 |
| TOTAL | $2,972 | $0 | $0 | $0 | $1,000 | $2,707 | $0 | $6,679 |

| ROUTE: 0637 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26694 | #SGR23VB - RTE 637 HOPKINS RD (FED ID 5272) BR | Secondary | Richmond |

**Street Name:** HOPKINS ROAD
**Jurisdiction:** Chesterfield County
**Description:** FROM: 1.25miles FR 638 TO: 0.05 miles TO 7505
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,636 | $0 |
| RW | 2028 | $1,195 | $0 |
| CN | 2029 | $7,071 | $0 |
| Total | | $9,902 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $1,000 | $4,500 | $136 | $4,266 | $0 | $9,902 |

| ROUTE: 0637 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108885 | #SMART18 - HOPKINS ROAD SIDEWALK (BONNIEBANK RD TO S MELODY) | Secondary | Richmond |

**Street Name:** Hopkins Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: Route 2393 (Bonniebank Road) TO: Rte. 2308 (S. Melody Road) (0.5200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $193 | $190 |
| RW | 2020 | $0 | $0 |
| CN | 2021 | $975 | $878 |
| Total | | $1,168 | $1,068 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| VA Safety Funds | | | | | | | | |
| Federal | $627 | $0 | $0 | $0 | $0 | $0 | $0 | $627 |
| Specialized State and Federal | | | | | | | | |
| Federal | $339 | $0 | $0 | $0 | $0 | $0 | $0 | $339 |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $1,168 | $0 | $0 | $0 | $0 | $0 | $0 | $1,168 |

| ROUTE: 0637 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115195 | Atlee Station Rd Widening (Phase 2) | Secondary | Richmond |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** Atlee Station Road
**Jurisdiction:** Hanover County
**Description:** FROM: 0.124 MI N OF RTE 1860 (Castle Tower Rd) TO: 0.067 MI S OF RTE 1255 (Warren Ave) (2.0700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $2,510 | $79 |
| RW | 2025 | $6,477 | $0 |
| CN | 2027 | $22,543 | $0 |
| Total | | $31,529 | $79 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| MPO RSTP | $0 | $0 | $0 | $0 | $3,945 | $2,981 | $3,953 | $10,879 |
| Revenue Sharing | | | | | | | | |
| State | $4,676 | $3,421 | $0 | $0 | $0 | $0 | $0 | $8,097 |
| Local | $4,676 | $3,421 | $0 | $0 | $0 | $0 | $0 | $8,097 |
| Other Funds | | | | | | | | |
| Other | $4,106 | $0 | $0 | $0 | $0 | $0 | $0 | $4,106 |
| TOTAL | $13,657 | $6,842 | $0 | $0 | $3,945 | $2,981 | $3,953 | $31,378 |

| ROUTE: 0637 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121401 | Atlee Station Road Widening - Phase 3 | Secondary | Richmond |

**Street Name:** Atlee Station Road
**Jurisdiction:** Hanover County
**Description:** FROM: Sliding Hill Road TO: Kings Charter Drive (1.5000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $2,377 | $0 |
| RW | 2031 | $5,435 | $0 |
| CN | 2032 | $30,542 | $0 |
| Total | | $38,354 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $4,121 | $4,000 | $0 | $0 | $0 | $8,121 |
| Local | $0 | $0 | $4,121 | $4,000 | $0 | $0 | $0 | $8,121 |
| TOTAL | $0 | $0 | $8,242 | $8,000 | $0 | $0 | $0 | $16,242 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111714 | #SMART18 - Cogbill/Hopkins/Chippenham - Park and Ride Lot | Secondary | Richmond |

| Street Name: | COGBILL ROAD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Chesterfield County | PE | 2018 | $560 | $543 |
| Description: | FROM: 0.005 MI E. of Route 637 TO: 0.145 MI. E. of Route 637 (0.1400 MI) | RW | 2021 | $85 | $58 |
| Scope: | Other | CN | 2022 | $2,595 | $724 |
| | | Total | | $3,240 | $1,325 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,240 | $0 | $0 | $0 | $0 | $0 | $0 | $3,240 |

| ROUTE: 0639 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121538 | #SGR23VB - RTE 639 WILSON RD (FED ID 6064) BR | Secondary | NonMPO |

| Street Name: | WILSON ROAD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Dinwiddie County | PE | 2026 | $1,401 | $0 |
| Description: | FROM: Dinw. & Nottoway Co. Line TO: Dinw. & Nottoway Co. Line | RW | 2028 | $463 | $0 |
| Scope: | Bridge Replacement w/o Added Capacity | CN | 2029 | $6,801 | $0 |
| | | Total | | $8,665 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,000 | $1,850 | $3,813 | $0 | $7,663 |
| State | $0 | $0 | $0 | $0 | $381 | $621 | $0 | $1,002 |
| TOTAL | $0 | $0 | $0 | $2,000 | $2,232 | $4,433 | $0 | $8,665 |

| ROUTE: 0641 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121393 | Dundas Road (Rt. 1 - Wentworth St) Bike & Ped Improvement | Secondary | Richmond |

| Street Name: | Dundas Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Chesterfield County | PE | 2024 | $279 | $0 |
| Description: | FROM: Route 1 TO: Wentworth Street (west) (0.4100 MI) | RW | 2027 | $599 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | CN | 2028 | $1,902 | $0 |
| | | Total | | $2,780 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $550 | $584 | $0 | $0 | $0 | $1,134 |
| Local | $0 | $0 | $550 | $584 | $0 | $0 | $0 | $1,134 |
| TOTAL | $0 | $0 | $1,100 | $1,169 | $0 | $0 | $0 | $2,269 |

| ROUTE: 0646 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111704 | ROUNDABOUT AT MIDDLE RD & JEFFERSON PARK RD | Secondary | Tri-Cities |

**REPORT NOTE: Revised estimate required**

**Street Name:** Jefferson Park Road
**Jurisdiction:** Prince George County
**Description:** FROM: 500 ft South of INTX with Middle Road TO: 500 ft North of INTX with Middle Road (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $1,155 | $0 |
| **RW** | 2026 | $681 | $0 |
| **CN** | 2027 | $4,739 | $0 |
| **Total** | | $6,575 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $1,330 | $131 | $131 | $131 | $131 | $131 | $131 | $2,114 |
| Earmarks | | | | | | | | |
| Federal | $0 | $3,541 | $0 | $0 | $0 | $0 | $0 | $3,541 |
| TOTAL | $1,330 | $3,671 | $131 | $131 | $131 | $131 | $131 | $5,655 |

| ROUTE: 0646 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123762 | #SMART24 - ROUNDABOUT AT MIDDLE RD AND PRINCE GEORGE DRIVE | Secondary | Tri-Cities |

**Jurisdiction:** Prince George County
**Description:** FROM: MIDDLE ROAD TO: PRINCE GEORGE DRIVE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | | $1,280 | $0 |
| **RW** | | $1,170 | $0 |
| **CN** | | $5,801 | $0 |
| **Total** | | $8,250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,280 | $1,170 | $2,900 | $2,900 | $8,250 |

| ROUTE: 0650 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121395 | Turner Road/Jessup Road Roundabout | Secondary | Richmond |

**Street Name:** Turner Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: Jessup Road TO: Turner Road (0.1000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2027 | $399 | $0 |
| **RW** | 2029 | $805 | $0 |
| **CN** | 2030 | $4,547 | $0 |
| **Total** | | $5,750 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $800 | $817 | $0 | $0 | $0 | $1,617 |
| Local | $0 | $0 | $800 | $817 | $0 | $0 | $0 | $1,617 |
| TOTAL | $0 | $0 | $1,600 | $1,634 | $0 | $0 | $0 | $3,234 |

| ROUTE: 0656 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104957 | #HB2.FY17 RTE 656 - SLIDING HILL ROAD CORRIDOR | Secondary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** SLIDING HILL ROAD
**Jurisdiction:** Hanover County
**Description:** FROM: 0.35 MI W RTE 1265 (TOTOPOTOMOY TRAIL) TO: 0.676 MI E RTE 1265 (TOTOPOTOMOY TRAIL) (1.0300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $1,069 | $787 |
| RW | 2017 | $1,289 | $735 |
| CN | 2019 | $8,207 | $6,788 |
| Total | | $10,566 | $8,311 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $885 | $0 | $0 | $0 | $0 | $0 | $885 |
| State | $6,202 | $0 | $0 | $0 | $0 | $0 | $0 | $6,202 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| Revenue Sharing | | | | | | | | |
| State | $1,795 | $0 | $0 | $0 | $0 | $0 | $0 | $1,795 |
| Local | $1,795 | $0 | $0 | $0 | $0 | $0 | $0 | $1,795 |
| TOTAL | $10,292 | $885 | $0 | $0 | $0 | $0 | $0 | $11,177 |

| ROUTE: 0656 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118947 | #SMART22 - Sliding Hill Road/Peaks Road Roundabout | Secondary | Richmond |

**Street Name:** Sliding HIll Road
**Jurisdiction:** Hanover County
**Description:** FROM: Ashcake Road TO: Peaks Road
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $812 | $0 |
| RW | 2028 | $813 | $0 |
| CN | 2029 | $5,877 | $0 |
| Total | | $7,501 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,691 | $0 | $0 | $1,691 |
| State | $0 | $0 | $0 | $1,001 | $4,809 | $0 | $0 | $5,810 |
| TOTAL | $0 | $0 | $0 | $1,001 | $6,501 | $0 | $0 | $7,501 |

| ROUTE: 0659 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122638 | #BF - RTE 659 - BRIDGE REPLACEMENT (OFF-SYSTEM) | Secondary | NonMPO |

**Street Name:** BAIN ROAD
**Jurisdiction:** Dinwiddie County
**Description:** FROM: .26 MILES TO RTE 619 TO: 1.14 MILES TO RTE 736 (0.5000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2026 | $10,748 | $0 |
| Total | | $10,748 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $5,198 | $5,419 | $0 | $131 | $0 | $0 | $0 | $10,748 |

| ROUTE: 0663 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108639 | #SMART18 - ELKHARDT RD - ROADWAY, PEDESTRIAN, & BIKE IMPROVE | Secondary | Richmond |

**Street Name:** ELKHARDT ROAD
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.345 miles W RTE 733 (RUTHERS ROAD) TO: 0.000 miles W RTE 733 (RUTHERS ROAD) (0.3450 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $559 | $274 |
| RW | 2019 | $945 | $696 |
| CN | 2021 | $5,277 | $3,462 |
| Total | | $6,781 | $4,433 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,861 | $0 | $0 | $0 | $0 | $0 | $0 | $2,861 |
| State | $648 | $0 | $0 | $0 | $0 | $0 | $0 | $648 |
| Specialized State and Federal | | | | | | | | |
| State | $383 | $0 | $0 | $0 | $0 | $0 | $0 | $383 |
| Revenue Sharing | | | | | | | | |
| State | $1,396 | $0 | $0 | $0 | $0 | $0 | $0 | $1,396 |
| Local | $1,396 | $0 | $0 | $0 | $0 | $0 | $0 | $1,396 |
| Other Funds | | | | | | | | |
| Other | $96 | $0 | $0 | $0 | $0 | $0 | $0 | $96 |
| TOTAL | $6,781 | $0 | $0 | $0 | $0 | $0 | $0 | $6,781 |

| ROUTE: 0668 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112974 | RTE 668 (Woolridge Road, Rt 288-Old Hundred Road) Extension | Secondary | Richmond |

**Street Name:** N Woolridge Road
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.299 MI South of Rte 652 TO: 0.435 MI North of Rte 288 (1.8090 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $5,000 | $1,708 |
| RW | 2023 | $1,000 | $0 |
| CN | 2025 | $48,253 | $0 |
| Total | | $54,253 | $1,708 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,957 | $923 | $0 | $0 | $0 | $0 | $0 | $4,879 |
| Local | $3,957 | $923 | $0 | $0 | $0 | $0 | $0 | $4,879 |
| Other Funds | | | | | | | | |
| Other | $44,494 | $0 | $0 | $0 | $0 | $0 | $0 | $44,494 |
| TOTAL | $52,407 | $1,845 | $0 | $0 | $0 | $0 | $0 | $54,253 |

| ROUTE: 0670 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109230 | ROUTE 670 (DUNCAN ROAD) CURVE REALIGNMENT | Secondary | Tri-Cities |

**Street Name:** DUNCAN ROAD
**Jurisdiction:** Dinwiddie County
**Description:** FROM: 0.123 MI S OF INTX ELMWOOD DR TO: 0.077 MI N OF INTX ELMWOOD DR (0.2000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $919 | $0 |
| RW | 2031 | $429 | $0 |
| CN | 2032 | $2,598 | $0 |
| Total | | $3,945 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $919 | $1,909 | $1,118 | $0 | $3,945 |

| ROUTE: 0678 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26696 | #SGR23VB - RTE 678 WEST PROV RD (FED ID 5328) BR | Secondary | Richmond |

**Street Name:** WEST PROVIDENCE RD
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.25 miles Fr 653 TO: 0.20 miles TO 672
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,758 | $0 |
| RW | 2028 | $867 | $0 |
| CN | 2029 | $7,890 | $0 |
| Total | | $10,515 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $3,136 | $3,758 | $2,758 | $0 | $9,651 |
| State | $0 | $0 | $0 | $864 | $0 | $0 | $0 | $864 |
| TOTAL | $0 | $0 | $0 | $4,000 | $3,758 | $2,758 | $0 | $10,515 |

| ROUTE: 0693 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122639 | #BF - RTE 693 - BRIDGE REPLACEMENT (OFF SYSTEM) | Secondary | Richmond |

**Street Name:** FLANNIGAN MILL RD
**Jurisdiction:** Hanover County
**Description:** FROM: 1.30 MILES to RTE 619 TO: .95 MILES to RTE 606 (0.5000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2026 | $5,092 | $0 |
| Total | | $5,092 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $3,516 | $877 | $699 | $0 | $0 | $0 | $0 | $5,092 |

| ROUTE: 0711 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 90931 | #SMART18 - ROUTE 711 - INTERSECTION IMPROVEMENTS | Secondary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** HUGUENOT TRAIL
**Jurisdiction:** Powhatan County
**Description:** FROM: 0.0823 Miles West of Proposed Route 607 TO: 0.1402 Miles East of Proposed Route 607 (0.2225 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $606 | $606 |
| RW | 2019 | $1,165 | $1,165 |
| CN | 2021 | $1,754 | $1,629 |
| Total | | $3,525 | $3,400 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,487 | $0 | $0 | $0 | $0 | $0 | $0 | $1,487 |
| State | $1,928 | $0 | $0 | $0 | $0 | $0 | $0 | $1,928 |
| Specialized State and Federal | | | | | | | | |
| State | $22 | $0 | $0 | $0 | $0 | $0 | $0 | $22 |
| Legacy CN Formula | | | | | | | | |
| State | $245 | $0 | $0 | $0 | $0 | $0 | $0 | $245 |
| TOTAL | $3,683 | $0 | $0 | $0 | $0 | $0 | $0 | $3,683 |

| ROUTE: 0722 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112927 | Rt.722-Upgrade Flashing Lights and gates w CWT Predictors | Rail | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Burlington Dr | **PE** | 2022 | $50 | $0 |
| **Jurisdiction:** | Mecklenburg County | **RW** | | | |
| **Description:** | FROM: 84 Ft W of Rt 784 TO: at BBRR Crossing#715133U | **CN** | 2025 | $235 | $0 |
| **Scope:** | Rail/Highway Crossing | **Total** | | $285 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $285 | $0 | $0 | $0 | $0 | $0 | $0 | $285 |

| ROUTE: 0724 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121529 | #SGR23VB- RTE 724 SPRUCE AVE (FED ID 23260) CR | Secondary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | SPRUCE AVENUE | **PE** | 2026 | $1,401 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2028 | $863 | $0 |
| **Description:** | FROM: 0.05 miles FR 10 TO: .10 miles Dead End | **CN** | 2029 | $6,275 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $8,539 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $2,258 | $0 | $2,258 |
| State | $0 | $0 | $0 | $2,000 | $2,193 | $2,088 | $0 | $6,281 |
| TOTAL | $0 | $0 | $0 | $2,000 | $2,193 | $4,346 | $0 | $8,539 |

| ROUTE: 0726 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115783 | Rivermont Road Sidewalk | Secondary | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Rivermont Road | **PE** | 2022 | $159 | $58 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2024 | $351 | $0 |
| **Description:** | FROM: Enon Church Rd TO: Walnut Drive (0.2200 MI) | **CN** | 2025 | $642 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,152 | $58 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $159 | $351 | $642 | $0 | $0 | $0 | $0 | $1,152 |

| ROUTE: 0727 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121392 | Alverser /Old Buckingham Roundabout | Secondary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Alverser Drive | **PE** | 2024 | $692 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2027 | $872 | $0 |
| **Description:** | FROM: intersection of Alverser Drive TO: Old Buckingham Road | **CN** | 2028 | $3,236 | $0 |
| **Scope:** | Safety | **Total** | | $4,800 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $886 | $800 | $0 | $0 | $0 | $1,686 |
| Local | $0 | $0 | $886 | $800 | $0 | $0 | $0 | $1,686 |
| TOTAL | $0 | $0 | $1,772 | $1,600 | $0 | $0 | $0 | $3,372 |

| ROUTE: 0746 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28387 | ENON CHURCH RD (DODD PARK-RIVERVIEW DR) BIKE/PED IMPROVEMENT | Secondary | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ENON CHURCH ROAD | **PE** | 2027 | $236 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2028 | $400 | $0 |
| **Description:** | FROM: DODD PARK TO: RIVERVIEW DRIVE | **CN** | 2029 | $914 | $0 |
| **Scope:** | Safety | **Total** | | $1,550 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $372 | $380 | $752 |
| MPO CMAQ | $0 | $0 | $0 | $0 | $798 | $0 | $0 | $798 |
| TOTAL | $0 | $0 | $0 | $0 | $798 | $372 | $380 | $1,550 |

| ROUTE: 0746 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26697 | #SGR23VB - RTE 746 ENON CHURCH RD (FED 5341) CR | Secondary | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | ENON CHURCH ROAD | **PE** | 2026 | $1,177 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2028 | $532 | $0 |
| **Description:** | FROM: 0.05 miles FR 726 TO: 0.05 miles TO 10 | **CN** | 2029 | $4,086 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **Total** | | $5,795 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,397 | $1,397 | $0 | $3,795 |
| State | $0 | $0 | $0 | $2,000 | $0 | $0 | $0 | $2,000 |
| TOTAL | $0 | $0 | $0 | $2,000 | $2,397 | $1,397 | $0 | $5,795 |

| ROUTE: 0746 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112660 | RTE 746 (N. Enon Ch Rd, Rt 10-Meadowville Tech Pk) WIDENING | Secondary | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | N. Enon Church Road | **PE** | 2025 | $657 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2026 | $922 | $0 |
| **Description:** | FROM: Route 10 TO: Meadowville Technology Parkway (0.7300 MI) | **CN** | 2027 | $2,636 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $4,215 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $400 | $1,257 | $1,340 | $1,218 | $0 | $4,215 |

| ROUTE: 0746 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118951 | Enon Church Road at Bermuda Orchard Road - Ped Improvements | Secondary | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Enon Church Road | **PE** | 2026 | $360 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2028 | $119 | $0 |
| **Description:** | FROM: Enon Church Road TO: Bermuda Crossing Drive | **CN** | 2029 | $497 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $976 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $186 | $344 | $351 | $0 | $0 | $0 | $0 | $881 |
| MPO CMAQ | $0 | $0 | $95 | $0 | $0 | $0 | $0 | $95 |
| TOTAL | $186 | $344 | $446 | $0 | $0 | $0 | $0 | $976 |

| ROUTE: 1775 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113846 | Early Settlers Rd Sidewalk: Robious Rd to Hospital/Park | Secondary | Richmond |

**Street Name:** Early Settlers Rd
**Jurisdiction:** Chesterfield County
**Description:** FROM: Robious Road TO: Hospital/Huguenot (0.2500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $270 | $197 |
| RW | 2023 | $150 | $0 |
| CN | 2026 | $750 | $0 |
| Total | | $1,170 | $197 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $150 | $0 | $0 | $0 | $0 | $0 | $0 | $150 |
| MPO RSTP | $270 | $0 | $0 | $0 | $750 | $0 | $0 | $1,020 |
| TOTAL | $420 | $0 | $0 | $0 | $750 | $0 | $0 | $1,170 |

| ROUTE: 2099 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111715 | #SMART18 - Courthouse Rd Tr (Salem Ch Rd to Cts Complex Rd) | Secondary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** COURTHOUSE ROAD
**Jurisdiction:** Chesterfield County
**Description:** FROM: 0.07 MI West of Rte. 4795 (COURT COMPLEX ROAD) TO: Rte. 642 (SALEM CHURCH ROAD) (0.9300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $223 | $223 |
| RW | 2020 | $2 | $2 |
| CN | 2021 | $993 | $993 |
| Total | | $1,218 | $1,218 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,241 | $0 | $0 | $0 | $0 | $0 | $0 | $1,241 |

| ROUTE: 2560 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121399 | Edenberry Drive/Farnham Drive Mini-Roundabout | Secondary | Richmond |

**Street Name:** Edenberry Drive
**Jurisdiction:** Chesterfield County
**Description:** FROM: Edenberry Drive TO: Farnham Drive (0.0200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $105 | $0 |
| RW | 2027 | $117 | $0 |
| CN | 2028 | $825 | $0 |
| Total | | $1,047 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $220 | $229 | $0 | $0 | $0 | $449 |
| Local | $0 | $0 | $220 | $229 | $0 | $0 | $0 | $449 |
| TOTAL | $0 | $0 | $440 | $458 | $0 | $0 | $0 | $898 |

| ROUTE: 4700 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114200 | INSTALL SIDEWALK - DEER RUN ROAD - CHESTERFIELD | Secondary | Richmond |

**Street Name:** Deer Run Drive
**Jurisdiction:** Chesterfield County
**Description:** FROM: Chital Drive TO: Key Deer Drive (0.2120 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $160 | $132 |
| RW | 2022 | $107 | $50 |
| CN | 2023 | $1,039 | $0 |
| Total | | $1,305 | $182 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $50 | $50 | $0 | $0 | $0 | $0 | $0 | $100 |
| State | $7 | $0 | $0 | $0 | $0 | $0 | $0 | $7 |
| Specialized State and Federal | | | | | | | | |
| Federal | $798 | $0 | $0 | $0 | $0 | $0 | $0 | $798 |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $1,255 | $50 | $0 | $0 | $0 | $0 | $0 | $1,305 |

| ROUTE: 7545 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118946 | #SMART22 - Commerce Road Streetscape #FLT | Urban | Richmond |

**Street Name:** Commerce Road
**Jurisdiction:** Richmond
**Description:** FROM: Semmes Avenue TO: Maury Street (0.5000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,391 | $1 |
| RW | 2025 | $985 | $0 |
| CN | 2026 | $10,065 | $0 |
| Total | | $12,441 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,691 | $0 | $0 | $0 | $1,691 |
| State | $0 | $2,970 | $1,695 | $3,084 | $0 | $0 | $0 | $7,750 |
| Other Funds | | | | | | | | |
| Other | $3,000 | $0 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| TOTAL | $3,000 | $2,970 | $1,695 | $4,776 | $0 | $0 | $0 | $12,441 |

| ROUTE: 7555 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115411 | #SMART20 - N Laburnum Ave Ped and Transit Improvements | Secondary | Richmond |

**Street Name:** Laburnum Avenue
**Jurisdiction:** Henrico County
**Description:** FROM: 0.51 MI N. of Creighton Rd TO: 0.30 MI S. of Creighton Rd (0.8100 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $583 | $0 |
| RW | 2024 | $583 | $0 |
| CN | 2025 | $2,304 | $0 |
| Total | | $3,470 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $467 | $2,222 | $0 | $0 | $0 | $0 | $2,689 |
| Other Funds | | | | | | | | |
| Other | $781 | $0 | $0 | $0 | $0 | $0 | $0 | $781 |
| TOTAL | $781 | $467 | $2,222 | $0 | $0 | $0 | $0 | $3,470 |

| ROUTE: 7609 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111716 | #SMART18 - RICHMOND-HENRICO TURNPIKE -- SOUTH SGMT | Secondary | Richmond |

**REPORT NOTE: #FY24 Balance to be determined at CN**

**Street Name:** RICHMOND-HENRICO TURNPIKE
**Jurisdiction:** Henrico County
**Description:** FROM: LABURNUM AVENUE TO: HUMMINGBIRD RD (1.1490 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,737 | $55 |
| RW | 2021 | $4,489 | $1 |
| CN | 2025 | $23,453 | $0 |
| Total | | $29,679 | $56 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,922 | $500 | $0 | $0 | $0 | $0 | $0 | $3,422 |
| State | $0 | $1,126 | $1,532 | $0 | $0 | $0 | $0 | $2,659 |
| District Grant Program | | | | | | | | |
| Federal | $1,479 | $0 | $1,993 | $0 | $0 | $0 | $0 | $3,472 |
| State | $2,593 | $1 | $531 | $1,031 | $730 | $0 | $0 | $4,886 |
| Other Funds | | | | | | | | |
| Other | $6,970 | $0 | $0 | $0 | $0 | $0 | $0 | $6,970 |
| TOTAL | $13,964 | $1,628 | $4,056 | $1,031 | $730 | $0 | $0 | $21,409 |

| ROUTE: 7618 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113263 | Creighton Road Improvements and Sidewalk | Urban | Richmond |

**REPORT NOTE: Project identified for accelerated completion.**

**Street Name:** Creighton Road
**Jurisdiction:** Henrico County
**Description:** FROM: 0.144 MI. E of Laburnum Avenue TO: 0.113 MI W of Sandy Lane (0.6320 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,299 | $362 |
| RW | 2020 | $0 | $0 |
| CN | 2022 | $14,964 | $1 |
| Total | | $16,263 | $362 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,766 | $1,016 | $0 | $0 | $0 | $0 | $0 | $2,782 |
| Local | $1,766 | $1,016 | $0 | $0 | $0 | $0 | $0 | $2,782 |
| Other Funds | | | | | | | | |
| Other | $10,699 | $0 | $0 | $0 | $0 | $0 | $0 | $10,699 |
| TOTAL | $14,231 | $2,032 | $0 | $0 | $0 | $0 | $0 | $16,263 |

| ROUTE: 7649 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117045 | Ridge Road Sidewalk Phase 2 | Secondary | Richmond |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** Ridge Rd
**Jurisdiction:** Henrico County
**Description:** FROM: Old Providence Circle TO: N. Parham Road (0.5400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $773 | $2 |
| RW | 2025 | $1,553 | $0 |
| CN | 2025 | $2,564 | $0 |
| Total | | $4,890 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $439 | $209 | $750 | $822 | $0 | $0 | $0 | $2,219 |
| Local | $439 | $209 | $750 | $822 | $0 | $0 | $0 | $2,219 |
| Other Funds | | | | | | | | |
| Other | $451 | $0 | $0 | $0 | $0 | $0 | $0 | $451 |
| TOTAL | $1,328 | $418 | $1,500 | $1,643 | $0 | $0 | $0 | $4,890 |

| ROUTE: 7667 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111290 | #SGR18VB - REHAB BRIDGE, HENRICO COUNTY, STR 9612 CN ONLY | Secondary | Richmond |

**Street Name:** SKIPWITH ROAD
**Jurisdiction:** Henrico County
**Description:** FROM: 0.10 MI N ANOKA ROAD TO: 0.20 MI N ANOKA ROAD (0.1000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $7,823 | $714 |
| Total | | $7,823 | $714 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,174 | $4,523 | $0 | $0 | $0 | $0 | $0 | $6,697 |
| State | $626 | $0 | $0 | $0 | $0 | $0 | $0 | $626 |
| Legacy CN Formula | | | | | | | | |
| State | $500 | $0 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $3,300 | $4,523 | $0 | $0 | $0 | $0 | $0 | $7,823 |

| ROUTE: 7685 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121402 | Greenwood Road Improvements Phase 1 | Secondary | Richmond |

**Street Name:** Greenwood Road
**Jurisdiction:** Henrico County
**Description:** FROM: Woodman/Greenwood Roundabout TO: 500' west of Branch Road (1.0400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,415 | $0 |
| RW | 2027 | $3,308 | $0 |
| CN | 2028 | $10,157 | $0 |
| Total | | $14,880 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $2,000 | $2,165 | $0 | $0 | $0 | $4,165 |
| Local | $0 | $0 | $2,000 | $2,165 | $0 | $0 | $0 | $4,165 |
| Other Funds | | | | | | | | |
| Other | $6,551 | $0 | $0 | $0 | $0 | $0 | $0 | $6,551 |
| TOTAL | $6,551 | $0 | $4,000 | $4,330 | $0 | $0 | $0 | $14,880 |

| ROUTE: 9000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119072 | #SMART22 - Ashcake Road Pedestrian Improvements | Urban | Richmond |

**Street Name:** Ashcake Road
**Jurisdiction:** Ashland
**Description:** FROM: Rt. 1 (Washington Highway) TO: Maple Street (0.6000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $716 | $48 |
| RW | 2025 | $1,262 | $0 |
| CN | 2027 | $2,644 | $0 |
| Total | | $4,622 | $48 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $717 | $0 | $0 | $0 | $0 | $0 | $717 |
| State | $3,885 | $0 | $0 | $0 | $0 | $0 | $0 | $3,885 |
| Specialized State and Federal | | | | | | | | |
| Local | $20 | $0 | $0 | $0 | $0 | $0 | $0 | $20 |
| TOTAL | $3,905 | $717 | $0 | $0 | $0 | $0 | $0 | $4,622 |

| ROUTE: 9002 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109308 | #HB2.FY17 PETERSBURG STATION - PARK AND RIDE PARKING DECK | Other | Tri-Cities |

| Street Name: | Union Street | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Petersburg | PE | 2019 | $900 | $5,325 |
| Description: | FROM: ON W WASHINGTON ST TO: AT UNION ST | RW | | | |
| Scope: | Other | CN | 2020 | $7,100 | $484 |
| | | Total | | $8,000 | $5,809 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $8,000 | $0 | $0 | $0 | $0 | $0 | $0 | $8,000 |

| ROUTE: 9030 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101288 | LAKEVIEW AVE - MINOR WIDENING | Urban | Tri-Cities |

| Street Name: | LAKEVIEW AVENUE | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Colonial Heights | PE | 2011 | $675 | $676 |
| Description: | FROM: BRIJIDAN LN TO: RTE 1 (BOULEVARD) (0.4000 MI) | RW | 2014 | $357 | $357 |
| Scope: | Reconstruction w/o Added Capacity | CN | 2020 | $7,131 | $2,776 |
| | | Total | | $8,163 | $3,808 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $417 | $0 | $0 | $0 | $0 | $0 | $0 | $417 |
| MPO RSTP | $6,347 | $649 | $0 | $0 | $0 | $0 | $0 | $6,996 |
| Other Funds | | | | | | | | |
| Other | $750 | $0 | $0 | $0 | $0 | $0 | $0 | $750 |
| TOTAL | $7,514 | $649 | $0 | $0 | $0 | $0 | $0 | $8,163 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28383 | INSTALLATION OF ESSENTIAL TRANSIT INFRASTRUCTURE | Transit | Richmond |

| Jurisdiction: | Richmond District-wide | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Description: | FROM: VARIOUS TO: VARIOUS | PE | 2024 | $110 | $0 |
| Scope: | Transit | RW | | $0 | $0 |
| | | CN | 2026 | $973 | $0 |
| | | Total | | $1,083 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $1,083 | $0 | $0 | $0 | $0 | $0 | $1,083 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28059 | #SGR24LB - WALMSLEY BLVD OVER GRINDALL CREEK (FED ID 21367) | Secondary | Richmond |

| Street Name: | WALMSLEY BOULEVARD | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Richmond | PE | 2026 | $604 | $0 |
| Description: | | RW | 2028 | $831 | $0 |
| Scope: | Bridge Replacement w/o Added Capacity | CN | 2028 | $2,806 | $0 |
| | | Total | | $4,242 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $653 | $2,442 | $1,146 | $4,242 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27907 | CARBON REDUCTION PROGRAM BALANCE ENTRY - RICHMOND | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $2,203 | $2,247 | $2,292 | $2,338 | $2,385 | $2,433 | $13,898 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27855 | #SMART24 - S. LABURNUM AVE - GAY AVE THRU CUT | Secondary | Richmond |

**Jurisdiction:** Henrico County
**Description:** FROM: S LABURNUM AVENUE TO: GAY AVENUE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $873 | $0 |
| RW | | $1,538 | $0 |
| CN | | $2,740 | $0 |
| Total | | $5,152 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $873 | $1,538 | $1,370 | $1,370 | $5,152 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27851 | #SMART24 - FALL LINE TRAIL WITH TRANSIT IMPROVEMENTS | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Richmond
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,428 | $0 |
| RW | | $406 | $0 |
| CN | | $25,379 | $0 |
| Total | | $28,213 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $13,904 | $11,607 | $25,510 |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $1,203 | $1,203 |
| TOTAL | $0 | $0 | $0 | $0 | $0 | $13,904 | $12,809 | $26,713 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27849 | #SMART24 - APPOMATTOX RIVER GREENWAY TRAIL PHASE 6 | Urban | Tri-Cities |

**Jurisdiction:** Colonial Heights
**Description:** FROM: APPOMATTOX TRAIL PARK
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $801 | $0 |
| RW | | $682 | $0 |
| CN | | $2,324 | $0 |
| Total | | $3,807 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $801 | $682 | $1,162 | $1,162 | $3,807 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21766 | RICHMOND DGP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,342 | $0 | $0 | $0 | $44 | $0 | $0 | $1,386 |
| State | $6,663 | $429 | $0 | $0 | $0 | $0 | $0 | $7,092 |
| TOTAL | $8,005 | $429 | $0 | $0 | $44 | $0 | $0 | $8,477 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15989 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - RICHMOND | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,887 | $0 | $0 | $1,887 |
| State | $0 | $2,429 | $194 | $0 | $65 | $572 | $1,577 | $4,837 |
| GARVEE | $430 | $0 | $0 | $0 | $0 | $0 | $0 | $430 |
| TOTAL | $430 | $2,429 | $194 | $0 | $1,952 | $572 | $1,577 | $7,154 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13914 | #SGR Richmond - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $4,414 | $5,544 | $826 | $1,096 | $3,446 | $55,000 | $70,326 |
| State | $4,383 | $738 | $687 | $661 | $15 | $5,245 | $4,570 | $16,300 |
| TOTAL | $4,383 | $5,152 | $6,231 | $1,487 | $1,112 | $8,692 | $59,570 | $86,626 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13515 | #SGR Richmond - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $472 | $0 | $0 | $1,383 | $1,895 | $6,430 | $10,180 |
| State | $5,530 | $462 | $5,407 | $5,767 | $4,501 | $4,142 | $10 | $25,818 |
| TOTAL | $5,530 | $934 | $5,407 | $5,767 | $5,884 | $6,037 | $6,440 | $35,998 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9634 | #SGR Richmond - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $730 | $49 | $18 | $17 | $17 | $10,124 | $10,955 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9633 | #SGR Richmond - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $124 | $225 | $2,703 | $2,883 | $2,942 | $3,018 | $3,220 | $15,116 |
| Legacy CN Formula | | | | | | | | |
| State | $23 | $0 | $0 | $0 | $0 | $0 | $0 | $23 |
| TOTAL | $146 | $225 | $2,703 | $2,883 | $2,942 | $3,018 | $3,220 | $15,139 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 15958 | COMMERCE ROAD - WIDENING | Urban | Richmond |

**Street Name:** COMMERCE ROAD
**Jurisdiction:** Richmond
**Description:** FROM: BELLS ROAD (SOUTH JUNCTION) TO: 0.13 Mile N. of BELLEMEADE ROAD (1.8780 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1997 | $2,901 | $2,376 |
| RW | 2014 | $236 | $236 |
| CN | 2021 | $33,135 | $0 |
| Total | | $36,272 | $2,612 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $6,639 | $0 | $0 | $0 | $0 | $0 | $0 | $6,639 |
| Match | $137 | $0 | $0 | $0 | $0 | $0 | $0 | $137 |
| MPO RSTP | $7,593 | $1,110 | $327 | $0 | $0 | $0 | $0 | $9,031 |
| Local | $16 | $0 | $0 | $0 | $0 | $0 | $0 | $16 |
| Legacy CN Formula | | | | | | | | |
| Federal | $2,022 | $0 | $0 | $0 | $0 | $0 | $0 | $2,022 |
| Match | $141 | $0 | $0 | $0 | $0 | $0 | $0 | $141 |
| State | $324 | $0 | $0 | $0 | $0 | $0 | $0 | $324 |
| Other Funds | | | | | | | | |
| Other | $21,780 | $0 | $0 | $0 | $0 | $0 | $0 | $21,780 |
| TOTAL | $38,652 | $1,110 | $327 | $0 | $0 | $0 | $0 | $40,089 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70721 | RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $1,840 | $1,887 | $2,419 | $4,932 | $7,546 | $11,626 | $30,250 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 86357 | RAMPO Travel Demand Modeling On-Call Consultant Support | Other | Richmond |

**Jurisdiction:** Multi-jurisdictional: Richmond MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,400 | $44 | $0 | $0 | $0 | $0 | $0 | $1,444 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104148 | SADLER RD - RECONSTRUCTION | Secondary | Richmond |

**Street Name:** SADLER ROAD
**Jurisdiction:** Henrico County
**Description:** FROM: 0.005 MI WEST OF DOMINION BLVD TO: 0.030 MI EAST OF CEDAR FOREST ROAD (1.8830 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | 2019 | $7,735 | $7,330 |
| CN | 2023 | $19,371 | $0 |
| Total | | $27,107 | $7,330 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $515 | $0 | $0 | $0 | $0 | $0 | $0 | $515 |
| MPO RSTP | $6,358 | $9,335 | $0 | $0 | $0 | $0 | $0 | $15,692 |
| Legacy CN Formula | | | | | | | | |
| Federal | $8,248 | $0 | $0 | $0 | $0 | $0 | $0 | $8,248 |
| Revenue Sharing | | | | | | | | |
| State | $146 | $146 | $0 | $0 | $0 | $0 | $0 | $291 |
| Local | $146 | $146 | $0 | $0 | $0 | $0 | $0 | $291 |
| Other Funds | | | | | | | | |
| Other | $5,290 | $0 | $0 | $0 | $0 | $0 | $0 | $5,290 |
| TOTAL | $20,702 | $9,626 | $0 | $0 | $0 | $0 | $0 | $30,328 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104217 | #SGR19LB - LYNNHAVEN ST - BRIDGE IMPROVEMENTS | Urban | Richmond |

**Jurisdiction:** Richmond
**Description:** LYNHAVEN OVER BROAD ROCK CREEK
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $305 | $136 |
| RW | | | |
| CN | 2023 | $1,688 | $0 |
| Total | | $1,993 | $136 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $200 | $0 | $0 | $0 | $0 | $0 | $200 |
| State | $1,192 | $0 | $0 | $0 | $0 | $0 | $0 | $1,192 |
| Revenue Sharing | | | | | | | | |
| State | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| Local | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| TOTAL | $1,793 | $200 | $0 | $0 | $0 | $0 | $0 | $1,993 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104888 | #SGR23LB - RT 360 - REPLACE MAYO'S BRIDGE SUPERSTRUCTURE | Urban | Richmond |

**REPORT NOTE: Required Earmark match to be provided by Locality.**

**Street Name:** MAYO BRIDGE
**Jurisdiction:** Richmond
**Description:** FROM: Floodwall near Manchester Road TO: Floodwall near Canal Walk (0.3770 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $5,945 | $508 |
| **RW** | 2026 | $2,264 | $0 |
| **CN** | 2027 | $81,791 | $0 |
| **Total** | | $90,000 | $508 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,175 | $4,125 | $9,257 | $9,262 | $9,052 | $8,105 | $0 | $40,976 |
| State | $6,527 | $0 | $0 | $0 | $575 | $0 | $0 | $7,102 |
| Specialized State and Federal | | | | | | | | |
| Federal | $414 | $1,408 | $12,078 | $11,385 | $0 | $0 | $0 | $25,286 |
| MPO RSTP | $4,511 | $0 | $0 | $0 | $0 | $2,022 | $0 | $6,533 |
| Earmarks | | | | | | | | |
| Federal | $5,000 | $0 | $0 | $0 | $0 | $0 | $0 | $5,000 |
| Other Funds | | | | | | | | |
| Other | $5,103 | $0 | $0 | $0 | $0 | $0 | $0 | $5,103 |
| TOTAL | $22,730 | $5,532 | $21,336 | $20,647 | $9,627 | $10,127 | $0 | $90,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107038 | REPLACE TRAFFIC SIGNALS - DISTRICTWIDE | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $715 | $682 |
| **RW** | 2022 | $1,000 | $337 |
| **CN** | 2024 | $3,405 | $0 |
| **Total** | | $5,120 | $1,020 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $1,120 | $0 | $0 | $0 | $0 | $0 | $1,120 |
| Specialized State and Federal | | | | | | | | |
| Federal | $4,000 | $0 | $0 | $0 | $0 | $0 | $0 | $4,000 |
| TOTAL | $4,000 | $1,120 | $0 | $0 | $0 | $0 | $0 | $5,120 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109194 | #SMART20 - N. PARHAM RD TRAFFIC SIGNAL AND SIDEWALK PROJECT | Secondary | Richmond |

**Street Name:** N. Parham Road
**Jurisdiction:** Henrico County
**Description:** FROM: .006 MILES WEST OF HOMEVIEW DRIVE TO: 0.327 MILES EAST OF HOMEVIEW DRIVE (0.3264 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $760 | $733 |
| RW | 2024 | $1,433 | $0 |
| CN | 2026 | $3,051 | $0 |
| Total | | $5,245 | $733 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $812 | $0 | $0 | $0 | $0 | $0 | $0 | $812 |
| State | $523 | $0 | $0 | $0 | $0 | $0 | $0 | $523 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,651 | $0 | $0 | $0 | $2,055 | $0 | $0 | $3,706 |
| Other Funds | | | | | | | | |
| Other | $204 | $0 | $0 | $0 | $0 | $0 | $0 | $204 |
| TOTAL | $3,190 | $0 | $0 | $0 | $2,055 | $0 | $0 | $5,245 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109311 | #HB2.FY17 LABURNUM AVE - IMPROVE INTERCHANGE AT RTE 195 | Urban | Richmond |

**Street Name:** LABURNUM AVENUE
**Jurisdiction:** Richmond
**Description:** FROM: 0.019 MI W RTE 195 SB OFF RAMP TO: 0.105 MI E RTE195 NB OFF RAMP (0.1940 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $457 | $452 |
| RW | 2019 | $0 | $0 |
| CN | 2020 | $1,712 | $1,642 |
| Total | | $2,169 | $2,094 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,985 | $0 | $0 | $0 | $0 | $0 | $0 | $1,985 |
| State | $183 | $0 | $0 | $0 | $0 | $0 | $0 | $183 |
| TOTAL | $2,169 | $0 | $0 | $0 | $0 | $0 | $0 | $2,169 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110833 | INSTALL PEDESTRIAN ACCOMMODATIONS - DISTRICTWIDE | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $500 | $0 |
| RW | | | |
| CN | 2025 | $1,430 | $0 |
| Total | | $1,930 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $500 | $0 | $1,430 | $0 | $0 | $0 | $0 | $1,930 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110836 | SYSTEMIC IMPROVEMENTS TO COUNTER ROADWAY DEPARTURE CRASHES | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $150 | $0 |
| RW | 2026 | $170 | $0 |
| CN | 2027 | $3,250 | $0 |
| Total | | $3,570 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $100 | $868 | $2,602 | $0 | $0 | $0 | $0 | $3,570 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110842 | SOUTH MESA DR - IMPROVE PEDESTRIAN ACCOMMODATIONS | Urban | Tri-Cities |

**Street Name:** SOUTH MESA DR
**Jurisdiction:** Hopewell
**Description:** FROM: 0.02 MI S ATLANTIC ST TO: 0.02 MI N ATLANTIC ST (0.0400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $114 | $73 |
| RW | 2022 | $0 | $0 |
| CN | 2023 | $366 | $0 |
| Total | | $480 | $73 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $20 | $148 | $71 | $0 | $0 | $0 | $0 | $239 |
| Specialized State and Federal | | | | | | | | |
| Federal | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| Other Funds | | | | | | | | |
| Other | $191 | $0 | $0 | $0 | $0 | $0 | $0 | $191 |
| TOTAL | $261 | $148 | $71 | $0 | $0 | $0 | $0 | $480 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110910 | #SMART18 - Parham Rd Pedestrian & Transit Stop Improvements | Secondary | Richmond |

**Street Name:** PARHAM ROAD
**Jurisdiction:** Henrico County
**Description:** FROM: .46 mi E. of Broad Steet on Parham Road TO: HUNGARY SPRING ROAD (0.5400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $187 | $23 |
| RW | 2021 | $53 | $1 |
| CN | 2023 | $628 | $0 |
| Total | | $868 | $24 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $275 | $0 | $0 | $0 | $0 | $0 | $0 | $275 |
| State | $291 | $0 | $0 | $0 | $0 | $0 | $0 | $291 |
| Other Funds | | | | | | | | |
| Other | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| TOTAL | $868 | $0 | $0 | $0 | $0 | $0 | $0 | $868 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111300 | #SGR18VB - BRIDGE REHAB 1ST STREET OVER I-95 | Primary | Richmond |

**REPORT NOTE: Funded to expenditures ($11,280,819)**

**Street Name:** 1ST STREET
**Jurisdiction:** Richmond
**Description:** FROM: 0.036 MILE WEST OF I-95 TO: 0.026 MILE EAST OF I-95 (0.0480 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $398 | $398 |
| RW | 2021 | $8 | $52 |
| CN | 2021 | $8,701 | $13,349 |
| Total | | $9,107 | $13,799 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $7,137 | $2,744 | $600 | $0 | $0 | $0 | $0 | $10,481 |
| State | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $7,937 | $2,744 | $600 | $0 | $0 | $0 | $0 | $11,281 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111701 | #SMART18 - Smart Cities: Centr. Transit SP / EV Preemption | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Broad Street
**Jurisdiction:** Richmond
**Description:** FROM: various TO: various (0.0600 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $219 | $159 |
| RW | | | |
| CN | 2023 | $3,824 | $0 |
| Total | | $4,043 | $159 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $871 | $0 | $0 | $0 | $0 | $0 | $0 | $871 |
| State | $1,040 | $0 | $0 | $0 | $0 | $0 | $0 | $1,040 |
| Other Funds | | | | | | | | |
| Other | $1,919 | $0 | $0 | $0 | $0 | $0 | $0 | $1,919 |
| TOTAL | $3,830 | $0 | $0 | $0 | $0 | $0 | $0 | $3,830 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111713 | #SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn. | Secondary | Richmond |

**Street Name:** BAILEY BRIDGE CONNECTOR
**Jurisdiction:** Chesterfield County
**Description:** FROM: BRAD MC NEER PKWY TO: BAILEY BRIDGE ROAD
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $2,000 | $1,432 |
| RW | 2022 | $1,500 | $722 |
| CN | 2025 | $32,965 | $0 |
| Total | | $36,465 | $2,154 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $545 | $2,707 | $0 | $0 | $2,000 | $0 | $0 | $5,252 |
| State | $4,922 | $0 | $891 | $7,076 | $3,500 | $0 | $0 | $16,389 |
| District Grant Program | | | | | | | | |
| State | $0 | $2,000 | $4,578 | $1,000 | $2,512 | $0 | $0 | $10,090 |
| Specialized State and Federal | | | | | | | | |
| State | $1,319 | $0 | $0 | $0 | $0 | $0 | $0 | $1,319 |
| Other Funds | | | | | | | | |
| Other | $3,415 | $0 | $0 | $0 | $0 | $0 | $0 | $3,415 |
| TOTAL | $10,201 | $4,707 | $5,469 | $8,076 | $8,012 | $0 | $0 | $36,465 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113073 | COLUMBIA ST - REPLACE STR | Urban | Richmond |

**Street Name:** Columbia Street
**Jurisdiction:** Richmond
**Description:** FROM: CHESTERMAN AVE TO: MIMOSA ST (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $370 | $130 |
| RW | 2021 | $26 | $10 |
| CN | 2023 | $1,534 | $0 |
| Total | | $1,931 | $140 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $803 | $142 | $0 | $0 | $0 | $0 | $0 | $946 |
| Local | $803 | $142 | $0 | $0 | $0 | $0 | $0 | $946 |
| Other Funds | | | | | | | | |
| Other | $39 | $0 | $0 | $0 | $0 | $0 | $0 | $39 |
| TOTAL | $1,646 | $285 | $0 | $0 | $0 | $0 | $0 | $1,931 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113260 | Bethlehem Rd. Improvements | Secondary | Richmond |

**Street Name:** Bethlehem Road
**Jurisdiction:** Henrico County
**Description:** FROM: Staples Mill Road TO: Libbie Avenue (0.3700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $500 | $213 |
| RW | 2021 | $508 | $45 |
| CN | 2023 | $4,416 | $0 |
| Total | | $5,424 | $259 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,533 | $183 | $0 | $0 | $0 | $0 | $0 | $2,716 |
| Local | $2,533 | $183 | $0 | $0 | $0 | $0 | $0 | $2,716 |
| TOTAL | $5,066 | $366 | $0 | $0 | $0 | $0 | $0 | $5,433 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113290 | #SGR21LB RTE 360(HULL ST)-REPL BRIDGE OVER MANCHESTER CANAL | Primary | Richmond |

**Street Name:** Hull Street
**Jurisdiction:** Richmond
**Description:** FROM: MANCHESTER RD TO: E. 1ST STREET (0.0300 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,769 | $172 |
| RW | 2023 | $188 | $0 |
| CN | 2023 | $7,015 | $0 |
| Total | | $8,972 | $172 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,047 | $0 | $0 | $0 | $0 | $0 | $0 | $1,047 |
| State | $1,953 | $0 | $155 | $812 | $0 | $0 | $0 | $2,921 |
| Revenue Sharing | | | | | | | | |
| State | $1,502 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,502 |
| Local | $1,502 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,502 |
| TOTAL | $6,004 | $2,000 | $155 | $812 | $0 | $0 | $0 | $8,972 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113390 | #SGR19VB - REPLACE SUPERSTRUCTURE FORT LEE ROAD OVER I-85 | Urban | Tri-Cities |

**Street Name:** Fort Lee Road
**Jurisdiction:** Petersburg
**Description:** FROM: 0.13 Mi N. of Boydton Plank Rd TO: 0.50 Mi S. of Dupuy Rd (0.0075 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $799 | $512 |
| RW | 2025 | $63 | $0 |
| CN | 2026 | $6,090 | $0 |
| Total | | $6,952 | $512 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,892 | $0 | $0 | $0 | $0 | $0 | $1,892 |
| State | $2,108 | $0 | $0 | $400 | $1,276 | $1,276 | $0 | $5,060 |
| TOTAL | $2,108 | $1,892 | $0 | $400 | $1,276 | $1,276 | $0 | $6,952 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113772 | SYSTEMIC SIGNAL TIMING OPTIMIZATION #3 - DISTRICTWIDE | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $728 | $69 |
| RW | | | |
| CN | | | |
| Total | | $728 | $69 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $75 | $653 | $0 | $0 | $0 | $0 | $0 | $728 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113814 | F Roadway Conversions - Citywide Phase II | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $150 | $3 |
| RW | | | |
| CN | 2024 | $1,350 | $0 |
| Total | | $1,500 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $150 | $0 | $1,350 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113867 | WRONG WAY MITIGATION AT RAMPS - DISTRICTWIDE | Other | Richmond |

**REPORT NOTE: Updated estimate and/or schedule required.**

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $180 | $148 |
| RW | | | |
| CN | 2023 | $1,477 | $0 |
| Total | | $1,657 | $148 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $50 | $0 | $700 | $0 | $0 | $0 | $0 | $750 |
| Specialized State and Federal | | | | | | | | |
| Federal | $907 | $0 | $0 | $0 | $0 | $0 | $0 | $907 |
| TOTAL | $957 | $0 | $700 | $0 | $0 | $0 | $0 | $1,657 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113998 | SYSTEMIC PEDESTRIAN CROSSING ACCOMMODATIONS - DISTRICTWIDE | Other | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2022 | $125 | $0 |
| **Jurisdiction:** | Richmond District-wide | **RW** | 2026 | $100 | $0 |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2026 | $556 | $0 |
| **Scope:** | Safety | **Total** | | $781 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $120 | $10 | $554 | $0 | $0 | $0 | $0 | $684 |
| State | $0 | $0 | $97 | $0 | $0 | $0 | $0 | $97 |
| TOTAL | $120 | $10 | $651 | $0 | $0 | $0 | $0 | $781 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113999 | SIDEWALK AND RAMP ACCOMMODATION - DISTRICTWIDE | Other | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Midlothian Turnpike | **PE** | 2023 | $400 | $0 |
| **Jurisdiction:** | Richmond District-wide | **RW** | 2025 | $400 | $0 |
| **Description:** | FROM: Various Locations TO: Various Locations | **CN** | 2026 | $2,804 | $0 |
| **Scope:** | Safety | **Total** | | $3,604 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $400 | $3,204 | $0 | $0 | $0 | $0 | $0 | $3,604 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114000 | SYSTEMIC LANE DEPARTURE IMPROVEMENTS - DISTRICTWIDE | Other | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Richmond District-wide | **PE** | 2022 | $100 | $0 |
| **Description:** | | **RW** | | | |
| **Scope:** | Safety | **CN** | 2025 | $1,522 | $0 |
| | | **Total** | | $1,622 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $106 | $0 | $1,516 | $0 | $0 | $0 | $0 | $1,622 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115408 | #SMART20 - Blvd Shared Use Path to Science Mus BRT Station | Urban | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Boulevard | **PE** | 2023 | $322 | $0 |
| **Jurisdiction:** | Richmond | **RW** | 2024 | $680 | $0 |
| **Description:** | FROM: Broad St. TO: N. Boulevard | **CN** | 2025 | $1,990 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $2,992 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,992 | $0 | $0 | $0 | $0 | $0 | $0 | $2,992 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115409 | #SMART20 - Maury St Streetscape Phase II | Urban | Richmond |

**Street Name:** Maury Street
**Jurisdiction:** Richmond
**Description:** FROM: I-95 Roundabout Interchange project TO: Commerce Road
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $639 | $0 |
| RW | 2024 | $374 | $0 |
| CN | 2025 | $3,605 | $0 |
| Total | | $4,618 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,618 | $0 | $0 | $0 | $0 | $0 | $0 | $4,618 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115410 | #SMART20 - Riverfront/Orleans BRT Station Ped Safety/Streets | Urban | Richmond |

**Street Name:** various
**Jurisdiction:** Richmond
**Description:** FROM: various TO: various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $283 | $1 |
| RW | 2024 | $174 | $0 |
| CN | 2025 | $1,600 | $0 |
| Total | | $2,057 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $300 | $0 | $657 | $502 | $0 | $0 | $0 | $1,459 |
| State | $500 | $0 | $0 | $98 | $0 | $0 | $0 | $598 |
| TOTAL | $800 | $0 | $657 | $600 | $0 | $0 | $0 | $2,057 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115416 | #SMART20 Shockoe Bottom BRT Station Ped Safety/Streetscape | Urban | Richmond |

**Street Name:** various
**Jurisdiction:** Richmond
**Description:** FROM: various TO: various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $682 | $1 |
| RW | 2024 | $348 | $0 |
| CN | 2025 | $3,870 | $0 |
| Total | | $4,900 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $417 | $613 | $850 | $2,688 | $0 | $0 | $0 | $4,568 |
| State | $248 | $0 | $0 | $84 | $0 | $0 | $0 | $332 |
| TOTAL | $665 | $613 | $850 | $2,772 | $0 | $0 | $0 | $4,900 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115555 | #SMART20 - Scott's Add BRT Station Ped Safety/Streetscape | Primary | Richmond |

**Street Name:** Midlothian Turnpike
**Jurisdiction:** Richmond
**Description:** FROM: various TO: various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $247 | $1 |
| RW | | | |
| CN | 2025 | $1,365 | $0 |
| Total | | $1,612 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $300 | $0 | $12 | $1,000 | $0 | $0 | $0 | $1,312 |
| State | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $600 | $0 | $12 | $1,000 | $0 | $0 | $0 | $1,612 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115556 | #SMART20 - US 33 Leigh St Streetscape Improvements | Urban | Richmond |

**Street Name:** Leigh Street
**Jurisdiction:** Richmond
**Description:** FROM: 4th Street TO: MLK Bridge
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $277 | $6 |
| **RW** | 2023 | $529 | $0 |
| **CN** | 2024 | $5,802 | $0 |
| **Total** | | $6,608 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $806 | $0 | $0 | $0 | $0 | $0 | $806 |
| State | $5,802 | $0 | $0 | $0 | $0 | $0 | $0 | $5,802 |
| TOTAL | $5,802 | $806 | $0 | $0 | $0 | $0 | $0 | $6,608 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115769 | Libbie Avenue Road Diet - Bethlehem Rd to W Broad St | Secondary | Richmond |

**Street Name:** Libbie Avenue
**Jurisdiction:** Henrico County
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $391 | $124 |
| **RW** | 2023 | $13 | $0 |
| **CN** | 2025 | $1,539 | $0 |
| **Total** | | $1,943 | $124 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $195 | $0 | $1,530 | $0 | $0 | $0 | $0 | $1,725 |
| Other Funds | | | | | | | | |
| Other | $218 | $0 | $0 | $0 | $0 | $0 | $0 | $218 |
| TOTAL | $413 | $0 | $1,530 | $0 | $0 | $0 | $0 | $1,943 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115888 | SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $350 | $312 |
| **RW** | | | |
| **CN** | 2024 | $3,337 | $0 |
| **Total** | | $3,687 | $312 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,035 | $564 | $569 | $0 | $0 | $0 | $0 | $2,168 |
| State | $780 | $0 | $0 | $0 | $0 | $0 | $0 | $780 |
| Specialized State and Federal | | | | | | | | |
| Federal | $739 | $0 | $0 | $0 | $0 | $0 | $0 | $739 |
| TOTAL | $2,554 | $564 | $569 | $0 | $0 | $0 | $0 | $3,687 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116692 | SYSTEMIC RUMBLE STRIPS - DISTRICTWIDE | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $942 | $258 |
| RW | | | |
| CN | 2022 | $8,044 | $1,195 |
| Total | | $8,985 | $1,453 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,616 | $365 | $96 | $0 | $1,508 | $0 | $0 | $3,585 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Specialized State and Federal | | | | | | | | |
| Federal | $5,348 | $0 | $0 | $0 | $0 | $0 | $0 | $5,348 |
| Match | $51 | $0 | $0 | $0 | $0 | $0 | $0 | $51 |
| TOTAL | $7,017 | $365 | $96 | $0 | $1,508 | $0 | $0 | $8,985 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116961 | #SGR21VP F21 SGR Plant Mix Interstate PM4S-964-F21 | Interstate | Tri-Cities |

**REPORT NOTE: Revised estimate required**

**Street Name:** I-295
**Jurisdiction:** Richmond District-wide
**Description:** FROM: GORE AT EXIT 1 OFF RAMP TO: 1.11 Mi S. of S. End Bridge over RTE. 36 (Beg. CRCP) (7.5600 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $6,580 | $6,616 |
| Total | | $6,580 | $6,616 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $5,223 | $1,068 | $0 | $0 | $0 | $0 | $0 | $6,291 |
| State | $285 | $0 | $0 | $0 | $0 | $0 | $0 | $285 |
| Legacy CN Formula | | | | | | | | |
| State | $39 | $0 | $0 | $0 | $0 | $0 | $0 | $39 |
| TOTAL | $5,547 | $1,068 | $0 | $0 | $0 | $0 | $0 | $6,616 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117034 | S. Laburnum Ave SB Sidewalk | Secondary | Richmond |

**REPORT NOTE: Balance to be provided by locality**

**Street Name:** S. Laburnum Avenue
**Jurisdiction:** Henrico County
**Description:** FROM: 600-ft south of Gay Avenue TO: Williamsburg Road (0.5900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $426 | $1 |
| RW | 2024 | $590 | $0 |
| CN | 2025 | $1,977 | $0 |
| Total | | $2,992 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $381 | $168 | $0 | $0 | $0 | $0 | $0 | $549 |
| Local | $381 | $168 | $0 | $0 | $0 | $0 | $0 | $549 |
| Other Funds | | | | | | | | |
| Other | $1,894 | $0 | $0 | $0 | $0 | $0 | $0 | $1,894 |
| TOTAL | $2,656 | $336 | $0 | $0 | $0 | $0 | $0 | $2,992 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117048 | Lakeside Avenue Bike & Pedestrian Improvements #FLT | Secondary | Richmond |

**Jurisdiction:** Henrico County
**Description:** FROM: Brook Road TO: Fairway Ave (0.2500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $72 | $3 |
| RW | 2025 | $5 | $0 |
| CN | 2026 | $2,923 | $0 |
| Total | | $3,000 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $389 | $352 | $0 | $0 | $0 | $0 | $0 | $741 |
| Local | $389 | $352 | $0 | $0 | $0 | $0 | $0 | $741 |
| Other Funds | | | | | | | | |
| Other | $1,518 | $0 | $0 | $0 | $0 | $0 | $0 | $1,518 |
| TOTAL | $2,296 | $704 | $0 | $0 | $0 | $0 | $0 | $3,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117866 | RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY24 | Other | Tri-Cities |

**Street Name:** VARIOUS
**Jurisdiction:** Multi-jurisdictional: Tri-Cities MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $45 | $0 | $0 | $0 | $0 | $0 | $45 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117867 | RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY25 | Other | Tri-Cities |

**Street Name:** VARIOUS
**Jurisdiction:** Multi-jurisdictional: Tri-Cities MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $45 | $0 | $0 | $0 | $0 | $45 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118148 | Richmond Signal System – Phase IV | Other | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,293 | $3 |
| RW | | | |
| CN | 2025 | $4,195 | $0 |
| Total | | $5,488 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,080 | $0 | $0 | $0 | $0 | $0 | $0 | $1,080 |
| MPO CMAQ | $1,342 | $3,066 | $0 | $0 | $0 | $0 | $0 | $4,408 |
| TOTAL | $2,422 | $3,066 | $0 | $0 | $0 | $0 | $0 | $5,488 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118156 | Brad McNeer Parkway Access Management and Roundabout | Secondary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Brad McNeer Parkway | **PE** | 2023 | $530 | $0 |
| **Jurisdiction:** | Chesterfield County | **RW** | 2026 | $5,256 | $0 |
| **Description:** | FROM: US 360 TO: Craig Rath Boulevard | **CN** | 2027 | $3,550 | $0 |
| **Scope:** | Safety | **Total** | | $9,336 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $530 | $404 | $1,196 | $1,768 | $2,577 | $2,860 | $9,336 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118484 | #SGR21VB - 7th St over I-95 - Super Repl - FED ID 21289 | Secondary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | 7th Street | **PE** | 2020 | $400 | $320 |
| **Jurisdiction:** | Richmond | **RW** | 2021 | $54 | $0 |
| **Description:** | FROM: 0.035 MILE WEST OF I-95 TO: 0.066 MILE EAST OF I-95 (0.0480 MI) | **CN** | 2021 | $10,664 | $6,248 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $11,118 | $6,568 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $7,531 | $2,587 | $0 | $0 | $0 | $0 | $0 | $10,118 |
| State | $0 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $7,531 | $2,587 | $1,000 | $0 | $0 | $0 | $0 | $11,118 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118857 | #SGR22VP F22 SGR Plant Mix Richmond Dist. PM4S-043-F22 | Interstate | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various | **PE** | | | |
| **Jurisdiction:** | Henrico County | **RW** | | | |
| **Description:** | FROM: 0.08 MI N. KINGSLAND ROAD (OP) TO: BRIDGE OVER RTE 7759/Darbytown Rd (3.3000 MI) | **CN** | 2021 | $4,282 | $4,347 |
| **Scope:** | Resurfacing | **Total** | | $4,282 | $4,347 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,926 | $2,132 | $0 | $0 | $0 | $0 | $0 | $4,057 |
| State | $261 | $0 | $0 | $0 | $0 | $0 | $0 | $261 |
| TOTAL | $2,186 | $2,132 | $0 | $0 | $0 | $0 | $0 | $4,318 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119599 | #SMART22 - Ashland Pburg Trail Chicka River Crossing #FLT | Other | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Fall Line Trail | **PE** | 2022 | $94 | $53 |
| **Jurisdiction:** | Richmond District-wide | **RW** | 2022 | $895 | $0 |
| **Description:** | FROM: Woodman Road TO: Holly Hill Road (0.6400 MI) | **CN** | 2022 | $4,001 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $4,990 | $53 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,317 | $1,096 | $577 | $0 | $0 | $0 | $0 | $4,990 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120008 | HSIP Safety Pre-Scoping -- RICHMOND DISTRICT | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VAROUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $517 | $267 | $203 | $0 | $0 | $0 | $0 | $987 |
| Specialized State and Federal | | | | | | | | |
| Federal | $355 | $0 | $0 | $0 | $0 | $0 | $0 | $355 |
| TOTAL | $872 | $267 | $203 | $0 | $0 | $0 | $0 | $1,342 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120284 | SYSTEMIC PEDESTRIAN CROSSINGS - DISTRICTWIDE | Other | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $500 | $2 |
| RW | | | |
| CN | 2023 | $2,963 | $0 |
| Total | | $3,463 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $2,306 | $1,157 | $0 | $0 | $0 | $0 | $0 | $3,463 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121014 | Chimborazo Park Sidewalk Improvements | Urban | Richmond |

**Street Name:** East Broad Street
**Jurisdiction:** Richmond
**Description:** FROM: 32nd street TO: Chimborazo
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $119 | $0 |
| RW | | | |
| CN | 2029 | $1,045 | $0 |
| Total | | $1,164 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $99 | $99 | $0 | $0 | $0 | $198 |
| Local | $0 | $0 | $99 | $99 | $0 | $0 | $0 | $198 |
| TOTAL | $0 | $0 | $198 | $198 | $0 | $0 | $0 | $396 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121374 | #FLT - NORTHERN SECTION PH1 - HOLLY HILL ROAD TO WALDER LANE | Other | Richmond |

**Street Name:** Fall Line Trail
**Jurisdiction:** Richmond District-wide
**Description:** FROM: HOLLY HILL ROAD TO: WALDER LANE (4.1600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $81 | $0 |
| RW | 2022 | $2,122 | $0 |
| CN | 2022 | $10,267 | $0 |
| Total | | $12,470 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $4,089 | $0 | $0 | $0 | $0 | $0 | $0 | $4,089 |
| Other Funds | | | | | | | | |
| Other | $2,459 | $4,741 | $1,181 | $0 | $0 | $0 | $0 | $8,381 |
| TOTAL | $6,548 | $4,741 | $1,181 | $0 | $0 | $0 | $0 | $12,470 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121390 | Nicholson Street Streetscape | Urban | Richmond |

**Street Name:** Nicholson Street
**Jurisdiction:** Richmond
**Description:** FROM: 0.037 Mile East of East Main Street TO: Intersection of Williamsburg Avemue (0.2200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $131 | $0 |
| RW | 2029 | $259 | $0 |
| CN | 2029 | $959 | $0 |
| Total | | $1,350 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $396 | $0 | $0 | $0 | $0 | $0 | $396 |
| Local | $0 | $396 | $0 | $0 | $0 | $0 | $0 | $396 |
| TOTAL | $0 | $791 | $0 | $0 | $0 | $0 | $0 | $791 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121391 | Hull Street Improvements Phase II Chippenham to Hey Rd | Urban | Richmond |

**Street Name:** Hull street
**Jurisdiction:** Richmond
**Description:** FROM: Chippenham Pkwy TO: Hey Rd (0.5500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $660 | $0 |
| RW | 2029 | $1,414 | $0 |
| CN | 2029 | $8,473 | $0 |
| Total | | $10,547 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $500 | $0 | $0 | $0 | $0 | $0 | $500 |
| Local | $0 | $500 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $0 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121403 | Woodman Road Improvements Phase 1 | Secondary | Richmond |

**Street Name:** Woodman Road
**Jurisdiction:** Henrico County
**Description:** FROM: Mountain Road TO: 300' south of Terry Drive (1.1200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $3,839 | $0 |
| RW | 2029 | $4,659 | $0 |
| CN | 2030 | $25,893 | $0 |
| Total | | $34,391 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,212 | $1,500 | $0 | $0 | $0 | $2,712 |
| Local | $0 | $0 | $1,212 | $1,500 | $0 | $0 | $0 | $2,712 |
| Other Funds | | | | | | | | |
| Other | $28,966 | $0 | $0 | $0 | $0 | $0 | $0 | $28,966 |
| TOTAL | $28,966 | $0 | $2,425 | $3,000 | $0 | $0 | $0 | $34,391 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121407 | Jefferson Avenue Improvements | Urban | Richmond |

**Street Name:** Jefferson Ave.
**Jurisdiction:** Richmond
**Description:** FROM: 21st street TO: 25th street (0.3300 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $452 | $0 |
| RW | | | |
| CN | 2029 | $4,632 | $0 |
| Total | | $5,084 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $352 | $346 | $0 | $0 | $0 | $698 |
| Local | $0 | $0 | $352 | $346 | $0 | $0 | $0 | $698 |
| TOTAL | $0 | $0 | $704 | $691 | $0 | $0 | $0 | $1,396 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121544 | #BF - HENRICO COUNTY IIJA SUPERSTRUCTURE REPLACEMENTS | Urban | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Henrico County
**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2025 | $8,730 | $0 |
| Total | | $8,730 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,030 | $0 | $3,450 | $4,250 | $0 | $0 | $0 | $8,730 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122203 | #SMART24 - W RANDOLPH ROAD SHARED USE PATH | Urban | Tri-Cities |

**Street Name:** W RANDOLPH ROAD
**Jurisdiction:** Hopewell
**Description:** FROM: N MAIN STREET TO: N 6TH AVE AND FREEMONT ST
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $999 | $0 |
| RW | 2025 | $1,925 | $0 |
| CN | 2026 | $3,521 | $0 |
| Total | | $6,445 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $294 | $344 | $3,624 | $0 | $0 | $0 | $0 | $4,262 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,599 | $0 | $0 | $0 | $0 | $0 | $0 | $1,599 |
| Other Funds | | | | | | | | |
| Other | $584 | $0 | $0 | $0 | $0 | $0 | $0 | $584 |
| TOTAL | $2,477 | $344 | $3,624 | $0 | $0 | $0 | $0 | $6,445 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122809 | INSTALL ROUNDABOUTS - CHESTERFIELD COUNTY | Secondary | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Chesterfield County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $430 | $0 |
| RW | 2026 | $150 | $0 |
| CN | 2026 | $1,350 | $0 |
| Total | | $1,930 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $920 | $350 | $0 | $0 | $1,270 |
| State | $210 | $0 | $0 | $10 | $10 | $0 | $0 | $230 |
| Specialized State and Federal | | | | | | | | |
| Federal | $430 | $0 | $0 | $0 | $0 | $0 | $0 | $430 |
| TOTAL | $640 | $0 | $0 | $930 | $360 | $0 | $0 | $1,930 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122859 | RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY26 | Other | Tri-Cities |

**Street Name:** VARIOUS
**Jurisdiction:** Multi-jurisdictional: Tri-Cities MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $45 | $0 | $0 | $0 | $45 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122860 | RSTP SUPPLEMENT FOR MPO PLANNING STAFF SALARIES -- FY27 | Other | Tri-Cities |

**Street Name:** VARIOUS
**Jurisdiction:** Multi-jurisdictional: Tri-Cities MPO
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $45 | $0 | $0 | $45 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123018 | SYSTEMIC IMPROVEMENTS - STOP CONTROLLED INTERSECTIONS | Urban | Richmond |

**Street Name:** VARIOUS
**Jurisdiction:** Richmond
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $305 | $0 |
| RW | | | |
| CN | 2027 | $3,229 | $0 |
| Total | | $3,534 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $100 | $3,000 | $92 | $0 | $0 | $3,192 |
| State | $0 | $0 | $206 | $0 | $136 | $0 | $0 | $342 |
| TOTAL | $0 | $0 | $306 | $3,000 | $228 | $0 | $0 | $3,534 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123019 | HVSB SYSTEMIC IMPROVEMENTS - SIGNAL CONTROLLED INTERSECTIONS | Urban | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2025 | $409 | $0 |
| **Jurisdiction:** | Richmond | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2027 | $4,328 | $0 |
| **Scope:** | Safety | **Total** | | $4,737 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $100 | $3,800 | $400 | $0 | $0 | $4,300 |
| State | $0 | $0 | $408 | $8 | $21 | $0 | $0 | $437 |
| TOTAL | $0 | $0 | $508 | $3,808 | $421 | $0 | $0 | $4,737 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123020 | SYSTEMIC IMPROVEMENTS - LEFT TURN LANE HARDENING | Urban | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2025 | $51 | $0 |
| **Jurisdiction:** | Richmond | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2027 | $538 | $0 |
| **Scope:** | Safety | **Total** | | $589 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $20 | $348 | $100 | $0 | $0 | $468 |
| State | $0 | $0 | $91 | $30 | $0 | $0 | $0 | $121 |
| TOTAL | $0 | $0 | $111 | $378 | $100 | $0 | $0 | $589 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123021 | COUNTYWIDE HIGH-VISIBILITY BACKPLATES | Other | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2025 | $26 | $0 |
| **Jurisdiction:** | Henrico County | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2027 | $2,456 | $0 |
| **Scope:** | Safety | **Total** | | $2,482 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $20 | $2,000 | $380 | $0 | $0 | $2,400 |
| State | $0 | $0 | $71 | $0 | $11 | $0 | $0 | $82 |
| TOTAL | $0 | $0 | $91 | $2,000 | $391 | $0 | $0 | $2,482 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123086 | HRRR SEGMENT IMPROVEMENTS | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Pine Forest Drive | **PE** | | | |
| **Jurisdiction:** | Richmond District-wide | **RW** | | | |
| **Description:** | FROM: Pine Forest Drive TO: Pine Forest Drive | **CN** | 2023 | $1,307 | $0 |
| **Scope:** | Safety | **Total** | | $1,307 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,000 | $307 | $0 | $0 | $0 | $0 | $0 | $1,307 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123087 | INSTALL PEDESTRIAN ACCOMMODATIONS | Primary | Richmond |

**Street Name:** Pine Forest Drive
**Jurisdiction:** Richmond District-wide
**Description:** FROM: Pine Forest Drive TO: Pine Forest Drive (0.0430 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $585 | $0 |
| RW | | | |
| CN | 2026 | $3,315 | $0 |
| Total | | $3,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $585 | $0 | $0 | $1,315 | $0 | $0 | $0 | $1,900 |
| State | $0 | $0 | $2,000 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $585 | $0 | $2,000 | $1,315 | $0 | $0 | $0 | $3,900 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123088 | FLASHING YELLOW ARROW (FYA) REBUILDS | Primary | Richmond |

**Street Name:** Pine Forest Drive
**Jurisdiction:** Richmond District-wide
**Description:** FROM: Pine Forest Drive TO: Pine Forest Drive (0.4300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $119 | $0 |
| RW | 2025 | $119 | $0 |
| CN | 2026 | $1,000 | $0 |
| Total | | $1,238 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $119 | $0 | $0 | $600 | $519 | $0 | $0 | $1,238 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123137 | #SGR24VP F24 SGR Plant Mix Richmond Dist. PM4R-964-F24 | Primary | NonMPO |

**Street Name:** Various
**Jurisdiction:** Richmond District-wide
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $3,200 | $0 |
| Total | | $3,200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $3,200 | $0 | $0 | $0 | $0 | $0 | $0 | $3,200 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123292 | LAMBERT WAY - WOODMAN ROAD EXTENSION | Secondary | Richmond |

**Jurisdiction:** Henrico County
**Description:**
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,082 | $0 |
| RW | | $550 | $0 |
| CN | | $5,000 | $0 |
| Total | | $6,632 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $5,000 | $0 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999994 | RICHMOND SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $1,497 | $1,573 | $1,239 | $1,239 | $1,239 | $1,239 | $8,024 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $2,137 | $2,137 | $2,137 | $2,137 | $2,137 | $2,137 | $12,822 |
| TOTAL | $0 | $3,634 | $3,710 | $3,376 | $3,376 | $3,376 | $3,376 | $20,845 |

| ROUTE: CMAQ | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70719 | RICHMOND MPO CMAQ BALANCE ENTRY | Other | Richmond |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $2,862 | $844 | $861 | $878 | $1,791 | $2,740 | $3,176 | $13,151 |

| ROUTE: CMAQ | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70722 | RICHMOND TRI-CITIES CMAQ BALANCE ENTRY | Other | Tri-Cities |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $133 | $0 | $170 | $159 | $271 | $407 | $536 | $1,676 |

| ROUTE: MRAQ | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T204 | TRI-CITIES MPO RIDEFINDERS PROGRAM | Transit | Tri-Cities |

**Street Name:** DEQ/MRAQC
**Jurisdiction:** Petersburg
**Description:** Tri-Cities MPO Air Quality Maintenance Area
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $122 | $0 | $0 | $0 | $0 | $0 | $0 | $122 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| MPO CMAQ | $403 | $35 | $35 | $35 | $35 | $35 | $35 | $613 |
| MPO RSTP | $40 | $0 | $0 | $0 | $0 | $0 | $0 | $40 |
| TOTAL | $575 | $35 | $35 | $35 | $35 | $35 | $35 | $785 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123688 | SYIP PROJECT PRESCOPING-RICHMOND | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $2,000 | $0 | $0 | $0 | $0 | $0 | $2,000 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123703 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-RICHMOND | Other | NonMPO |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: RAPR | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T203 | Regionwide Air Pollution Reduction Program - Ridefinders | Transit | Richmond |

**Street Name:** Compool Inc.(Ridefinders)
**Jurisdiction:** Richmond
**Description:** Regionwide Air Pollution Reduction Program
**Scope:** Transit

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $5,533 | $0 | $0 | $0 | $0 | $0 | $0 | $5,533 |
| Match | $141 | $0 | $0 | $0 | $0 | $0 | $0 | $141 |
| MPO CMAQ | $10,442 | $509 | $500 | $500 | $0 | $0 | $0 | $11,951 |
| MPO RSTP | $563 | $0 | $0 | $0 | $0 | $0 | $0 | $563 |
| TOTAL | $16,679 | $509 | $500 | $500 | $0 | $0 | $0 | $18,188 |

| ROUTE: RSTP | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70725 | RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY | Other | Tri-Cities |

**Jurisdiction:** Richmond District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Match | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| MPO RSTP | $36 | $0 | $424 | $292 | $254 | $590 | $1,730 | $3,327 |
| TOTAL | $36 | $0 | $424 | $292 | $254 | $590 | $1,730 | $3,327 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28385 | AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES (ATSPM) | Urban | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $756 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $6,668 | $0 |
| Total | | $7,424 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $1,488 | $5,936 | $0 | $0 | $0 | $0 | $7,424 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27853 | #SMART24 - HULL STREET SHARED USE PATH IMPROVEMENTS | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Richmond
**Description:** FROM: ARIZONA DRIVE TO: BELT BOULEVARD
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,552 | $0 |
| RW | | $805 | $0 |
| CN | | $8,670 | $0 |
| Total | | $11,027 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,552 | $805 | $4,335 | $1,335 | $8,027 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27852 | #SMART24 - CLAY STREET STREETSCAPE IMPROVEMENTS | Urban | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: ARTHUR ASHE BLVD TO: BELLEVILLE STREET
**Scope:** Safety and Education of Pedestrians /Bicyclisits

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,777 | $0 |
| RW | | $5,496 | $0 |
| CN | | $11,497 | $0 |
| Total | | $18,771 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,777 | $5,496 | $5,749 | $5,749 | $18,771 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27845 | #SMART24 - ART RT1 TO COLONIAL HEIGHTS AND I-95 | Urban | Tri-Cities |

**Jurisdiction:** Petersburg
**Description:** FROM: COLONIAL HEIGHTS TO: I-95
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $772 | $0 |
| RW | | $999 | $0 |
| CN | | $2,151 | $0 |
| Total | | $3,923 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,183 | $905 | $1,575 | $259 | $3,923 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27841 | #SMART24 - GILLIES CREEK GREENWAY | Urban | Richmond |

**Jurisdiction:** Richmond
**Description:** FROM: JAMES RIVER RIVERFRONT TO: WILLIAMSBURG AVENU
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $894 | $0 |
| RW | | $1,392 | $0 |
| CN | | $3,054 | $0 |
| Total | | $5,341 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $894 | $1,392 | $1,527 | $1,527 | $5,341 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 19035 | JAHNKE ROAD - 2 LANE IMPROVEMENTS | Urban | Richmond |
| REPORT NOTE: MPO Project. Locally Administered. | | | |

**Street Name:** JAHNKE ROAD
**Jurisdiction:** Richmond
**Description:** FROM: BLAKEMORE RD TO: FOREST HILL AVE (1.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2004 | $2,410 | $2,240 |
| RW | 2011 | $2,150 | $2,647 |
| CN | 2023 | $17,456 | $0 |
| Total | | $22,016 | $4,887 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $6 | $0 | $0 | $0 | $0 | $0 | $0 | $6 |
| Match | $170 | $0 | $0 | $0 | $0 | $0 | $0 | $170 |
| MPO CMAQ | $1,082 | $0 | $0 | $0 | $0 | $0 | $0 | $1,082 |
| MPO RSTP | $12,460 | $0 | $3,000 | $0 | $0 | $0 | $0 | $15,460 |
| Legacy CN Formula | | | | | | | | |
| Federal | $253 | $0 | $0 | $0 | $0 | $0 | $0 | $253 |
| Match | $57 | $0 | $0 | $0 | $0 | $0 | $0 | $57 |
| Other Funds | | | | | | | | |
| Other | $1,051 | $0 | $0 | $0 | $0 | $0 | $0 | $1,051 |
| TOTAL | $15,080 | $0 | $3,000 | $0 | $0 | $0 | $0 | $18,080 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 102966 | GOVERNMENT RD - RECONSTRUCTION | Urban | Richmond |
| REPORT NOTE: Balance to be provided by locality | | | |

**Street Name:** GOVERNMENT ROAD
**Jurisdiction:** Richmond
**Description:** AT CHIMBORAZO HILL
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $500 | $47 |
| RW | | | |
| CN | 2026 | $7,760 | $0 |
| Total | | $8,260 | $47 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $250 | $0 | $900 | $900 | $0 | $0 | $0 | $2,050 |
| Local | $250 | $0 | $900 | $900 | $0 | $0 | $0 | $2,050 |
| TOTAL | $500 | $0 | $1,800 | $1,800 | $0 | $0 | $0 | $4,100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109265 | ASHLAND ST EXTENSION | Urban | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Ashland Street | **PE** | 2019 | $1,766 | $111 |
| **Jurisdiction:** | Hopewell | **RW** | 2024 | $4,936 | $0 |
| **Description:** | FROM: COURTHOUSE RD TO: COLONIAL DRIVE (0.2500 MI) | **CN** | 2025 | $9,997 | $0 |
| **Scope:** | New Construction Roadway | **Total** | | $16,699 | $111 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $763 | $419 | $915 | $915 | $0 | $0 | $0 | $3,012 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113295 | Hey Road Improvements | Primary | Richmond |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Hey Road | **PE** | 2021 | $931 | $184 |
| **Jurisdiction:** | Richmond | **RW** | 2025 | $1,515 | $0 |
| **Description:** | FROM: Hull Street TO: Walmsley Blvd (0.8300 MI) | **CN** | 2027 | $10,646 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $13,092 | $184 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $3,100 | $200 | $0 | $0 | $0 | $0 | $0 | $3,300 |
| Local | $3,100 | $200 | $0 | $0 | $0 | $0 | $0 | $3,300 |
| Other Funds | | | | | | | | |
| Other | $6,492 | $0 | $0 | $0 | $0 | $0 | $0 | $6,492 |
| TOTAL | $12,692 | $400 | $0 | $0 | $0 | $0 | $0 | $13,092 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117065 | Pavement Rehabilitation - Various Local Streets | Urban | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various Local Streets - Citywide | **PE** | 2023 | $19 | $0 |
| **Jurisdiction:** | Hopewell | **RW** | | | |
| **Description:** | FROM: Various TO: Various | **CN** | 2025 | $1,096 | $0 |
| **Scope:** | Resurfacing | **Total** | | $1,115 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $276 | $268 | $0 | $0 | $0 | $0 | $0 | $544 |
| Local | $276 | $268 | $0 | $0 | $0 | $0 | $0 | $544 |
| Other Funds | | | | | | | | |
| Other | $26 | $0 | $0 | $0 | $0 | $0 | $0 | $26 |
| TOTAL | $579 | $536 | $0 | $0 | $0 | $0 | $0 | $1,115 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118316 | #SGR21VB - Grove Av over I195 - Minor Rehab - FED ID 21310 | Urban | Richmond |

**Street Name:** Grove Avenue
**Jurisdiction:** Richmond
**Description:** FROM: 0.04 MI East of N. Hamilton Street TO: 0.10 MI East of N. Hamilton Street (0.0600 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,018 | $45 |
| RW | 2026 | $872 | $0 |
| CN | 2027 | $9,742 | $0 |
| Total | | $11,633 | $45 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,624 | $3,383 | $4,883 | $0 | $0 | $0 | $0 | $9,889 |
| State | $266 | $0 | $0 | $1,477 | $0 | $0 | $0 | $1,743 |
| TOTAL | $1,891 | $3,383 | $4,883 | $1,477 | $0 | $0 | $0 | $11,633 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118944 | #SMART22 - Route 1 Phase II Improvements | Primary | Richmond |

**Street Name:** US Route 1 / Route 301
**Jurisdiction:** Richmond
**Description:** FROM: Route 360 / Hull Street Road TO: Maury Street (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1,073 | $3 |
| RW | 2024 | $3,303 | $0 |
| CN | 2026 | $8,866 | $0 |
| Total | | $13,242 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $975 | $842 | $3,231 | $5,834 | $1,360 | $0 | $0 | $12,242 |
| Other Funds | | | | | | | | |
| Other | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| TOTAL | $1,975 | $842 | $3,231 | $5,834 | $1,360 | $0 | $0 | $13,242 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118966 | Fall Line Trail - Dupuy Road to Westover Avenue #FLT | Secondary | Tri-Cities |

**Street Name:** Oakland Avenue
**Jurisdiction:** Chesterfield County
**Description:** FROM: Dupuy Ave TO: W Westover Ave
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $600 | $0 |
| RW | 2028 | $71 | $0 |
| CN | 2029 | $745 | $0 |
| Total | | $1,416 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO CMAQ | $0 | $496 | $411 | $510 | $0 | $0 | $0 | $1,416 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121404 | Pavement Rehabilitation - Various Local Streets | Urban | Tri-Cities |

**Street Name:** Various
**Jurisdiction:** Hopewell
**Description:** FROM: Various TO: Various
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2027 | $90 | $0 |
| RW | | | |
| CN | 2029 | $1,893 | $0 |
| Total | | $1,984 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $992 | $0 | $0 | $0 | $0 | $0 | $992 |
| Local | $0 | $992 | $0 | $0 | $0 | $0 | $0 | $992 |
| TOTAL | $0 | $1,984 | $0 | $0 | $0 | $0 | $0 | $1,984 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121405 | Petersburg and Richmond St Drainage and Roadway Improvements | Urban | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Petersburg St and Richmond St | **PE** | 2027 | $836 | $0 |
| **Jurisdiction:** | Hopewell | **RW** | | | |
| **Description:** | FROM: S 17th Ave TO: S 20th Ave (0.5000 MI) | **CN** | 2029 | $3,828 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $4,665 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $947 | $900 | $0 | $0 | $0 | $1,847 |
| Local | $0 | $0 | $947 | $900 | $0 | $0 | $0 | $1,847 |
| TOTAL | $0 | $0 | $1,894 | $1,800 | $0 | $0 | $0 | $3,694 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123291 | COURTHOUSE ROAD PEDESTRIAN IMPROVEMENTS | Urban | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Hopewell | **PE** | | $1,563 | $0 |
| **Description:** | | **RW** | | $6,001 | $0 |
| **Scope:** | Safety | **CN** | | $9,224 | $0 |
| | | **Total** | | $16,788 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $4,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123580 | #SMART24 - ART OLD TOWNE PETERSBURG (GROVE AVE TO RIVER RD) | Urban | Tri-Cities |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Petersburg | **PE** | | $446 | $0 |
| **Description:** | FROM: GROVE AVE TO: RIVER ROAD | **RW** | | $478 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **CN** | | $777 | $0 |
| | | **Total** | | $1,701 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $223 | $239 | $627 | $611 | $1,701 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123581 | #SMART24 - FLT/ART TRAILHEAD/PARKING LOT | Urban | Tri-Cities |
| **REPORT NOTE:** | **#FY24 Balance to be provided by applicant** | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Petersburg | **PE** | | $699 | $0 |
| **Description:** | | **RW** | | $1,407 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **CN** | | $1,859 | $0 |
| | | **Total** | | $3,964 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $349 | $703 | $1,633 | $721 | $3,407 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $423 | $134 | $0 | $0 | $0 | $0 | $557 |
| TOTAL | $0 | $423 | $134 | $349 | $703 | $1,633 | $721 | $3,964 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123760 | #SMART24 - GREEN CHIMNEY | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Ashland
**Description:** FROM: US 1 TO: HILL CARTER
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,602 | $0 |
| RW | | $1,714 | $0 |
| CN | | $8,531 | $0 |
| Total | | $11,847 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,602 | $1,714 | $4,265 | $4,215 | $11,797 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123761 | #SMART24 - HILL CARTER PARKWAY EXTENSION | Urban | Richmond |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Ashland
**Description:** FROM: KITTY HAMILTON LANE TO: QUARLES ROAD
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,286 | $0 |
| RW | | $2,841 | $0 |
| CN | | $17,390 | $0 |
| Total | | $22,518 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $2,286 | $2,841 | $8,695 | $8,645 | $22,468 |

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# SALEM DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# SALEM DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $5,804 | $3,500 | $16,776 | $16,204 | $16,255 | $15,266 | $73,805 |
| ITTF | 1,400 | 1,000 | 0 | 0 | 0 | 0 | 2,400 |
| State | 50 | 2,549 | 5,371 | 12,749 | 9,590 | 10,824 | 41,134 |
| **High Priority Projects Total** | **$7,254** | **$7,049** | **$22,147** | **$28,953** | **$25,845** | **$26,090** | **$117,338** |
| District Grant Program | | | | | | | |
| Federal | $11,477 | $14,442 | $8,185 | $7,000 | $15,000 | $12,000 | $68,104 |
| State | 15,133 | 18,457 | 25,989 | 28,071 | 20,880 | 25,982 | 134,511 |
| Unpaved | 4,334 | 4,314 | 5,030 | 5,030 | 5,030 | 5,030 | 28,767 |
| **District Grant Program Total** | **$30,944** | **$37,213** | **$39,203** | **$40,100** | **$40,910** | **$43,012** | **$231,382** |
| State of Good Repair | | | | | | | |
| Federal | $20,527 | $20,616 | $19,121 | $20,979 | $20,033 | $16,659 | $117,935 |
| State | 3,568 | 10,897 | 14,492 | 13,315 | 15,153 | 20,877 | 78,302 |
| **State of Good Repair Total** | **$24,095** | **$31,513** | **$33,613** | **$34,294** | **$35,186** | **$37,536** | **$196,237** |
| Interstate Corridor Funds | | | | | | | |
| Debt | $6,150 | $0 | $166,584 | $0 | $0 | $0 | $172,734 |
| State | 61,187 | 65,960 | 54,625 | 86,397 | 113,174 | 169,284 | 550,628 |
| **Interstate Corridor Funds Total** | **$67,337** | **$65,960** | **$221,209** | **$86,397** | **$113,174** | **$169,284** | **$723,362** |
| Special Structures | | | | | | | |
| State | $980 | $797 | $0 | $0 | $60 | $0 | $1,837 |
| **Special Structures Total** | **$980** | **$797** | **$0** | **$0** | **$60** | **$0** | **$1,837** |
| VA Safety Funds | | | | | | | |
| Federal | $6,013 | $7,666 | $15,386 | $4,000 | $0 | $0 | $33,064 |
| State | 0 | 143 | 416 | 0 | 0 | 0 | 559 |
| **VA Safety Funds Total** | **$6,013** | **$7,809** | **$15,801** | **$4,000** | **$0** | **$0** | **$33,623** |
| Specialized State and Federal | | | | | | | |
| Bond | $0 | $91,099 | $74,200 | $0 | $0 | $0 | $165,299 |
| Federal | 9,475 | 25,427 | 17,193 | 596 | 608 | 620 | 53,918 |
| MPO RSTP | 5,919 | 6,037 | 6,158 | 6,281 | 6,407 | 6,535 | 37,338 |
| State | 8,787 | 8,787 | 8,787 | 8,787 | 1,287 | 1,287 | 37,722 |
| **Specialized State and Federal Total** | **$24,181** | **$131,351** | **$106,339** | **$15,664** | **$8,302** | **$8,442** | **$294,278** |
| Revenue Sharing | | | | | | | |
| Local | $17,794 | $10,471 | $5,348 | $0 | $0 | $0 | $33,614 |
| State | 17,794 | 10,471 | 5,348 | 0 | 0 | 0 | 33,614 |
| **Revenue Sharing Total** | **$35,588** | **$20,943** | **$10,696** | **$0** | **$0** | **$0** | **$67,227** |
| Research & Planning | | | | | | | |
| State | $1,600 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| **Research & Planning Total** | **$1,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,600** |

# Funding Allocation Summary
# SALEM DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | |
| Federal | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| **Earmarks Total** | **$2,500** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,500** |
| Debt Service | | | | | | | |
| Federal | $2,152 | $3,161 | $3,222 | $3,222 | $3,223 | $3,222 | $18,202 |
| **Debt Service Total** | **$2,152** | **$3,161** | **$3,222** | **$3,222** | **$3,223** | **$3,222** | **$18,202** |
| Other Funds | | | | | | | |
| Other | $374 | $0 | $0 | $0 | $0 | $0 | $374 |
| **Other Funds Total** | **$374** | **$0** | **$0** | **$0** | **$0** | **$0** | **$374** |
| **District Total** | **$203,018** | **$305,797** | **$452,231** | **$212,631** | **$226,698** | **$287,586** | **$1,687,961** |

| ROUTE: 0008 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28378 | #SMART24 - Route 8 Widening and Improvements | Primary | New River Valley |

**Jurisdiction:** Montgomery County

**Description:** FROM: Fairview Church Road/Union Valley Road TO: Five Points Road

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,531 | $0 |
| RW | 2027 | $894 | $0 |
| CN | 2028 | $7,110 | $0 |
| Total | | $9,535 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $399 | $1,000 | $2,000 | $3,136 | $3,000 | $9,535 |

| ROUTE: 0008 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101001 | #SGR18VB - RT 8 OVER MAYO RIVER (STR 13191) - BR REPLACE | Primary | NonMPO |

**REPORT NOTE: Revised estimate required**

**Jurisdiction:** Patrick County

**Description:** FROM: 3.32 Rte 103 TO: 0.54 Rte. 58 (0.5000 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2026 | $9,625 | $0 |
| Total | | $9,625 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $1,502 | $2,175 | $0 | $0 | $0 | $3,677 |
| State | $0 | $0 | $69 | $10 | $0 | $0 | $0 | $79 |
| TOTAL | $0 | $0 | $1,571 | $2,185 | $0 | $0 | $0 | $3,756 |

| ROUTE: 0008 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113143 | VA Rte 8 Pedestrian & Curb Improvements | Primary | NonMPO |

**Street Name:** Riner Road

**Jurisdiction:** Montgomery County

**Description:** FROM: 0.32 Miles North of Route 671 (5 Points Road) TO: 0.04 Miles South of Route 669 (Fairview Church Road)

**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $168 | $168 |
| RW | 2021 | $137 | $137 |
| CN | 2022 | $779 | $614 |
| Total | | $1,084 | $919 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $281 | $263 | $0 | $0 | $0 | $0 | $0 | $544 |
| Local | $281 | $263 | $0 | $0 | $0 | $0 | $0 | $544 |
| TOTAL | $562 | $526 | $0 | $0 | $0 | $0 | $0 | $1,087 |

| ROUTE: 0008 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119451 | #SMART22 - Rte 8 & Rte 836 Intersection Safety Improvements | Primary | NonMPO |

**Street Name:** Route 8 (S Main St / Salem Hwy)
**Jurisdiction:** Patrick County
**Description:** FROM: 0.30 Mi South of Route 8 (Patrick Ave) TO: 0.87 Mi North of Route 652 (Shingle Shop Rd) (0.3500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $722 | $312 |
| RW | 2024 | $344 | $0 |
| CN | 2025 | $4,317 | $0 |
| Total | | $5,383 | $312 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $722 | $0 | $0 | $0 | $0 | $0 | $0 | $722 |
| State | $4,661 | $0 | $0 | $0 | $0 | $0 | $0 | $4,661 |
| TOTAL | $5,383 | $0 | $0 | $0 | $0 | $0 | $0 | $5,383 |

| ROUTE: 0009 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121707 | #SGR23VP FY23 Plant Mix Bedford Co. Primaries | Primary | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** Various
**Jurisdiction:** Bedford County
**Description:** FROM: Various TO: Various (4.3100 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $2,519 | $4 |
| Total | | $2,519 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |
| State | $19 | $0 | $0 | $0 | $0 | $0 | $0 | $19 |
| TOTAL | $19 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,519 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28081 | #SGR24LB - 13TH ST OVER NS RWY (FED ID 21663) - SUPERSTR REP | Urban | Roanoke |

**Street Name:** 13th St SW
**Jurisdiction:** Roanoke
**Description:** FROM: Norfolk Southern Railway TO: Virginia Avenue
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $15 | $0 |
| RW | 2026 | $14 | $0 |
| CN | 2026 | $5,389 | $0 |
| Total | | $5,419 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $431 | $0 | $335 | $1,733 | $1,015 | $1,404 | $500 | $5,419 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27848 | #SMART24 - ROUTE 460/637 INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Montgomery County
**Description:** FROM: us 460 TO: SR 637
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $802 | $0 |
| RW | | $413 | $0 |
| CN | | $4,253 | $0 |
| Total | | $5,469 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $750 | $500 | $2,219 | $2,000 | $5,469 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27843 | #SMART24 - ROUTE 11/KROGER TURN LANE IMPROVEMENTS - PULASKI | Primary | New River Valley |

**Jurisdiction:** Pulaski County

**Description:** FROM: US11/Kroger Entrance TO: US11/Kroger Entrance

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $824 | $0 |
| RW | | $534 | $0 |
| CN | | $2,745 | $0 |
| Total | | $4,104 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $481 | $623 | $1,500 | $1,500 | $4,104 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108882 | #SMART18 - West Main Street Sidewalk Installation | Primary | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** West Main Street

**Jurisdiction:** Roanoke County

**Description:** FROM: West Salem City Limit TO: 0.012 Mi. E. of Int. Rte 830 (Technology Drive) (2.0250 MI)

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $252 | $252 |
| RW | 2020 | $30 | $30 |
| CN | 2021 | $832 | $832 |
| Total | | $1,114 | $1,114 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,045 | $0 | $0 | $0 | $0 | $0 | $0 | $1,045 |
| Revenue Sharing | | | | | | | | |
| State | $67 | $0 | $0 | $0 | $0 | $0 | $0 | $67 |
| Local | $67 | $0 | $0 | $0 | $0 | $0 | $0 | $67 |
| TOTAL | $1,179 | $0 | $0 | $0 | $0 | $0 | $0 | $1,179 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110574 | #SGR18LB - APPERSON DRIVE BRIDGE REPLACEMENT | Urban | Roanoke |

**REPORT NOTE: Revised estimate required**

**Street Name:** Apperson Drive
**Jurisdiction:** Salem
**Description:** FROM: East Riverside Drive TO: Route 419 - Electric Road (0.0900 MI)
**Scope:** Bridge Rehab w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $703 | $707 |
| **RW** | 2021 | $0 | $0 |
| **CN** | 2023 | $9,081 | $0 |
| **Total** | | $9,784 | $707 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $864 | $0 | $0 | $0 | $0 | $0 | $0 | $864 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,891 | $0 | $0 | $0 | $0 | $0 | $0 | $1,891 |
| Match | $32 | $0 | $0 | $0 | $0 | $0 | $0 | $32 |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,570 | $0 | $0 | $0 | $0 | $0 | $0 | $1,570 |
| Match | $268 | $0 | $0 | $0 | $0 | $0 | $0 | $268 |
| State | $175 | $0 | $0 | $0 | $0 | $0 | $0 | $175 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,939 | $0 | $0 | $0 | $0 | $1,939 |
| Local | $0 | $0 | $1,939 | $0 | $0 | $0 | $0 | $1,939 |
| Other Funds | | | | | | | | |
| Other | $1,106 | $0 | $0 | $0 | $0 | $0 | $0 | $1,106 |
| TOTAL | $5,907 | $0 | $3,878 | $0 | $0 | $0 | $0 | $9,784 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113947 | Pedestrian Improvements on Route 11 (Williamson Road) | Primary | Roanoke |

**Street Name:** Williamson Road
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.24 Mi. North of Route 623 Dent Road TO: 0.063 mi. North of Route 1822 Middleton Street (0.2100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $487 | $248 |
| **RW** | 2023 | $466 | $0 |
| **CN** | 2025 | $1,891 | $0 |
| **Total** | | $2,844 | $248 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $750 | $0 | $0 | $271 | $0 | $0 | $0 | $1,021 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,823 | $0 | $0 | $0 | $0 | $0 | $0 | $1,823 |
| TOTAL | $2,573 | $0 | $0 | $271 | $0 | $0 | $0 | $2,844 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117173 | Hatcher Rd (SR 807)/Lee Highway (US Rte 11) Improvements | Primary | NonMPO |

**Street Name:** Lee Highway
**Jurisdiction:** Pulaski County
**Description:** FROM: US Rte 11/SR 643 (Thornspring Rd) TO: 0.42 miles to intersection with SR 807 (Hatcher Rd) (0.5200 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,079 | $0 |
| RW | 2027 | $427 | $0 |
| CN | 2028 | $6,899 | $0 |
| Total | | $8,405 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,439 | $2,086 | $0 | $0 | $0 | $0 | $0 | $3,525 |
| Local | $1,439 | $2,086 | $0 | $0 | $0 | $0 | $0 | $3,525 |
| TOTAL | $2,879 | $4,171 | $0 | $0 | $0 | $0 | $0 | $7,050 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119471 | #SMART22 - N. Franklin Street - Depot Street Intersection | Primary | New River Valley |

**Street Name:** N. Franklin Street
**Jurisdiction:** Christiansburg
**Description:** FROM: 0.05 mi west of Water St TO: 0.16 mi east of Depot St (0.2700 MI)
**Scope:** Acqusition of Scenic Easement or Sites

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $777 | $1 |
| RW | 2025 | $481 | $0 |
| CN | 2025 | $3,993 | $0 |
| Total | | $5,251 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $385 | $0 | $0 | $0 | $0 | $0 | $0 | $385 |
| State | $1,061 | $216 | $1,834 | $1,756 | $0 | $0 | $0 | $4,866 |
| TOTAL | $1,445 | $216 | $1,834 | $1,756 | $0 | $0 | $0 | $5,251 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119474 | #SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv | Primary | Roanoke |

**Street Name:** Apperson Drive
**Jurisdiction:** Salem
**Description:** FROM: 0.057 mi. west of Int. Orchard Dr. TO: 0.057 mi. east of Int. Orchard Dr.
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $344 | $187 |
| RW | 2024 | $204 | $0 |
| CN | 2025 | $2,008 | $0 |
| Total | | $2,556 | $187 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,556 | $750 | $250 | $0 | $0 | $0 | $0 | $2,556 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119475 | #SMART22 - Downtown Salem - College Avenue Improvements | Primary | Roanoke |

**Street Name:** College Avenue
**Jurisdiction:** Salem
**Description:** FROM: Calhoun Street TO: 2nd Street
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $162 | $0 |
| **RW** | 2026 | $426 | $0 |
| **CN** | 2027 | $2,668 | $0 |
| **Total** | | $3,256 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $500 | $500 | $0 | $0 | $1,000 |
| State | $239 | $916 | $0 | $209 | $344 | $0 | $0 | $1,709 |
| Other Funds | | | | | | | | |
| Other | $548 | $0 | $0 | $0 | $0 | $0 | $0 | $548 |
| TOTAL | $787 | $916 | $0 | $709 | $844 | $0 | $0 | $3,256 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119503 | #SMART22 - Route 11 Safety Improvements at Warden Court | Primary | NonMPO |

**Street Name:** Route 11 - Lee Highway
**Jurisdiction:** Pulaski County
**Description:** FROM: 0.130 Miles South of Warden Court TO: 0.130 Miles North of Warden Court (0.2600 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $705 | $131 |
| **RW** | 2024 | $326 | $0 |
| **CN** | 2025 | $4,894 | $0 |
| **Total** | | $5,926 | $131 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $507 | $989 | $2,713 | $0 | $0 | $0 | $0 | $4,208 |
| State | $1,718 | $0 | $0 | $0 | $0 | $0 | $0 | $1,718 |
| TOTAL | $2,225 | $989 | $2,713 | $0 | $0 | $0 | $0 | $5,926 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120758 | #SMART22 - Route 11 - Traffic Improvements Project | Primary | NonMPO |

**Street Name:** Route 11 - Lee Highway
**Jurisdiction:** Pulaski County
**Description:** FROM: 0.130 Mile North Int. Route 114 TO: 0.332 Mile South Int. Route 114 (0.4620 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $741 | $366 |
| **RW** | 2025 | $476 | $0 |
| **CN** | 2026 | $4,234 | $0 |
| **Total** | | $5,451 | $366 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,120 | $0 | $1,500 | $2,000 | $0 | $0 | $0 | $4,620 |
| State | $190 | $583 | $57 | $0 | $0 | $0 | $0 | $831 |
| TOTAL | $1,310 | $583 | $1,557 | $2,000 | $0 | $0 | $0 | $5,451 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123117 | #SGR23LP - ROANOKE - PRIMARY EXTENSION PAVING | Primary | Roanoke |

**Street Name:** Campbell Ave SW
**Jurisdiction:** Roanoke
**Description:** FROM: 1st Street SW TO: Williamson Rd SE
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1 | $0 |
| RW | | | |
| CN | 2024 | $417 | $0 |
| Total | | $418 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $381 | $37 | $0 | $0 | $0 | $0 | $0 | $418 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123118 | #SGR23LP - ROANOKE - PRIMARY EXTENSION - ADA | Urban | Roanoke |

**Street Name:** Campbell Ave SW
**Jurisdiction:** Roanoke
**Description:** FROM: Williamson Rd SE TO: Mid - 100 Block SW
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $108 | $0 |
| RW | | | |
| CN | 2026 | $430 | $0 |
| Total | | $538 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $451 | $86 | $0 | $0 | $0 | $0 | $0 | $538 |

| ROUTE: 0024 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27875 | #SMART24 - ROUNDABOUT AT HARDY RD & BYPASS RD (RTE 24) | Urban | Roanoke |

**Jurisdiction:** Vinton
**Description:** FROM: Bypass Road TO: Clearview Drive
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,158 | $0 |
| RW | | $563 | $0 |
| CN | | $14,433 | $0 |
| Total | | $17,154 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,500 | $2,500 | $6,000 | $7,154 | $17,154 |

| ROUTE: 0057 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27844 | #SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD | Primary | NonMPO |

**Jurisdiction:** Martinsville
**Description:** FROM: Roundabout Road TO: Ailcie Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,229 | $0 |
| RW | | $792 | $0 |
| CN | | $4,486 | $0 |
| Total | | $6,507 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $2,159 | $1,471 | $1,877 | $6,507 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27879 | #SMART24 - CARROLL COUNTY HIGH SCHOOL SIDEWALK PROJECT | Primary | NonMPO |

**Jurisdiction:** Carroll County
**Description:** FROM: Floyd Pike (Route 221) TO: Carroll County High School
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,292 | $0 |
| RW | | $833 | $0 |
| CN | | $5,601 | $0 |
| Total | | $7,725 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 | $2,000 |
| State | $0 | $0 | $0 | $500 | $1,225 | $2,213 | $1,787 | $5,725 |
| TOTAL | $0 | $0 | $0 | $500 | $1,225 | $2,213 | $3,787 | $7,725 |

| ROUTE: 0058 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27839 | #SMART24 - E. STUART DRIVE SIDEWALK PROJECT - PHASE 1 | Primary | NonMPO |

**Jurisdiction:** Galax
**Description:** FROM: Hanes Rd TO: Commercial Entrance
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,211 | $0 |
| RW | | $629 | $0 |
| CN | | $5,251 | $0 |
| Total | | $7,091 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $500 | $1,500 | $2,000 | $3,091 | $7,091 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 17536 | RTE 58 - CORRIDOR DEVELPMENT PROG - 4 LANES (Lovers Leap) | Primary | NonMPO |

**Jurisdiction:** Patrick County
**Description:** FROM: 0.364 Mi. E. Int. Route 610 (Cloudbreak Road) TO: 0.776 Mi. N. Stuart NCL (7.4050 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1997 | $8,050 | $8,052 |
| RW | 1999 | $10,200 | $7,455 |
| CN | 2020 | $334,124 | $107,521 |
| Total | | $352,375 | $123,028 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $11,849 | $0 | $0 | $0 | $0 | $0 | $0 | $11,849 |
| Bond | $272,457 | $0 | $68,061 | $9 | $0 | $0 | $0 | $340,526 |
| TOTAL | $284,306 | $0 | $68,061 | $9 | $0 | $0 | $0 | $352,375 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 17537 | RTE 58 - CORRIDOR DEVELOPMENT PROG - 4 LANES (Vesta) | Primary | NonMPO |

**Jurisdiction:** Patrick County
**Description:** FROM: 0.10 MI WEST ROUTE 795 TO: 0.51 MI EAST ROUTE 610 - EAST INTX (CLOUDBREAK ROAD) (4.5500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1997 | $38,900 | $5,258 |
| RW | 2000 | $11,800 | $3,329 |
| CN | 2026 | $284,500 | $0 |
| Total | | $335,200 | $8,587 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $33,749 | $7,500 | $7,500 | $7,500 | $7,500 | $0 | $0 | $63,749 |
| Bond | $23,213 | $0 | $23,039 | $74,191 | $0 | $0 | $0 | $120,443 |
| TOTAL | $56,962 | $7,500 | $30,539 | $81,691 | $7,500 | $0 | $0 | $184,192 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115462 | #SMART20 - E. Stuart Drive Sidewalk Project - Phase II | Primary | NonMPO |

**Street Name:** E. Stuart Drive
**Jurisdiction:** Galax
**Description:** FROM: Larkspur Ln TO: Hanes Rd (0.9700 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $306 | $171 |
| RW | 2024 | $51 | $0 |
| CN | 2025 | $2,048 | $0 |
| Total | | $2,405 | $171 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $300 | $770 | $900 | $0 | $0 | $0 | $0 | $1,970 |
| State | $392 | $2 | $41 | $0 | $0 | $0 | $0 | $435 |
| TOTAL | $692 | $772 | $941 | $0 | $0 | $0 | $0 | $2,405 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119448 | #SMART22 - Signal Modification Rte 58 Food City Intersection | Primary | NonMPO |

**Street Name:** Route 58 - Stuart Drive
**Jurisdiction:** Galax
**Description:** FROM: Route 58 TO: Food City
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $110 | $4 |
| RW | 2024 | $186 | $0 |
| CN | 2025 | $530 | $0 |
| Total | | $826 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $426 | $400 | $0 | $0 | $0 | $0 | $0 | $826 |

| ROUTE: 0058 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119457 | #SMART22 - Improvement to US 58 Business and Dogwood Drive | Primary | NonMPO |

**Street Name:** Route 58 - A L Philpott Hwy
**Jurisdiction:** Henry County
**Description:** FROM: 0.024 Mi. W. Intersection of Route 930 (Dogwood Drive) TO: 0.071 Mi. E. Intersection of Route 930 (Dogwood Drive)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $550 | $28 |
| RW | 2025 | $303 | $0 |
| CN | 2025 | $1,780 | $0 |
| Total | | $2,633 | $28 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $600 | $0 | $0 | $600 | $1,339 | $0 | $0 | $2,539 |
| State | $0 | $0 | $0 | $0 | $94 | $0 | $0 | $94 |
| TOTAL | $600 | $0 | $0 | $600 | $1,433 | $0 | $0 | $2,633 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120998 | #BF - SALEM YEAR 4 - BRIDGE REHAB CONTRACT (D) | Interstate | NonMPO |

**Jurisdiction:** Carroll County
**Description:** FROM: 15.02 MI. NC Line TO: 9.27 Wyth Co. Line (0.8000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $521 | $0 |
| RW | | | |
| CN | 2027 | $9,894 | $0 |
| Total | | $10,415 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $521 | $7,000 | $2,894 | $0 | $0 | $0 | $10,415 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108906 | #HB2.FY17 I-81 Auxiliary Lanes from Exit 141 to 143 | Interstate | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** I-81
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,121 | $2,121 |
| RW | 2018 | $695 | $272 |
| CN | 2019 | $20,000 | $19,739 |
| Total | | $22,816 | $22,133 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| GARVEE | $10,166 | $0 | $0 | $0 | $0 | $0 | $0 | $10,166 |
| District Grant Program | | | | | | | | |
| GARVEE | $13,171 | $0 | $0 | $0 | $0 | $0 | $0 | $13,171 |
| TOTAL | $23,336 | $0 | $0 | $0 | $0 | $0 | $0 | $23,336 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110395 | #HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT SERVICE | Interstate | Roanoke |

**Jurisdiction:** Roanoke County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $7,379 | $1,608 | $1,876 | $1,892 | $1,892 | $1,893 | $1,892 | $18,434 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111373 | #SMART18 - I-81 SB Auxiliary Lane from Exit 143 to 141 | Interstate | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** I-81
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.009 Mi. East of Int. N. Electric Rd TO: 0.026 Mi. West of Int. SBL I-81 Entrance Ramp (2.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2019 | $11,000 | $10,924 |
| Total | | $11,000 | $10,924 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,652 | $0 | $0 | $0 | $0 | $0 | $0 | $1,652 |
| GARVEE | $11,583 | $0 | $0 | $0 | $0 | $0 | $0 | $11,583 |
| District Grant Program | | | | | | | | |
| Federal | $561 | $0 | $0 | $0 | $0 | $0 | $0 | $561 |
| State | $33 | $0 | $0 | $0 | $0 | $0 | $0 | $33 |
| TOTAL | $13,829 | $0 | $0 | $0 | $0 | $0 | $0 | $13,829 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111983 | #SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Service | Interstate | Roanoke |

**Jurisdiction:** Roanoke County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $530 | $433 | $1,023 | $1,058 | $1,059 | $1,059 | $1,059 | $6,221 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116197 | #I81CIP ADD NB LANE EXITS 128 &137 (ID #32) | Interstate | Roanoke |

**Street Name:** I-81
**Jurisdiction:** Roanoke County
**Description:** FROM: MM 128 TO: MM 136 (8.8520 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $26,500 | $1,026 |
| RW | 2025 | $12,000 | $0 |
| CN | 2025 | $322,500 | $0 |
| Total | | $361,000 | $1,026 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $93,852 | $17,021 | $38,331 | $15,979 | $19,631 | $84,223 | $91,963 | $361,000 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116198 | #I81CIP EXIT 105 NB ACCELERATION LANE EXTENSION (ID #30) | Interstate | New River Valley |

**Street Name:** I-81
**Jurisdiction:** Montgomery County
**Description:** FROM: MM 106 TO: MM 106
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,900 | $22 |
| RW | 2024 | $600 | $0 |
| CN | 2025 | $15,000 | $0 |
| Total | | $17,500 | $22 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,250 | $1,654 | $53 | $8,767 | $0 | $0 | $0 | $11,725 |
| Debt | $0 | $0 | $0 | $5,775 | $0 | $0 | $0 | $5,775 |
| TOTAL | $1,250 | $1,654 | $53 | $14,542 | $0 | $0 | $0 | $17,500 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116199 | #I81CIP EXIT 162 NB ACCELERATION LANE EXTENSION (ID #33) | Interstate | NonMPO |

**Street Name:** I-81
**Jurisdiction:** Botetourt County
**Description:** FROM: MM 162 TO: MM 163 (1.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,000 | $18 |
| RW | 2024 | $300 | $0 |
| CN | 2025 | $7,000 | $0 |
| Total | | $8,300 | $18 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,000 | $919 | $0 | $3,642 | $0 | $0 | $0 | $5,561 |
| Debt | $0 | $0 | $0 | $2,739 | $0 | $0 | $0 | $2,739 |
| TOTAL | $1,000 | $919 | $0 | $6,381 | $0 | $0 | $0 | $8,300 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116200 | #I81CIP EXIT 94 SB ACCELERATION LANE EXTENSION (ID #38) | Interstate | NonMPO |

**Street Name:** I-81
**Jurisdiction:** Pulaski County
**Description:** FROM: MM 94.2 TO: MM 93.7 (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $1,300 | $28 |
| **RW** | 2024 | $300 | $0 |
| **CN** | 2024 | $4,000 | $0 |
| **Total** | | $5,600 | $28 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,000 | $799 | $1,057 | $0 | $0 | $0 | $0 | $2,856 |
| Debt | $0 | $2,744 | $0 | $0 | $0 | $0 | $0 | $2,744 |
| TOTAL | $1,000 | $3,543 | $1,057 | $0 | $0 | $0 | $0 | $5,600 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116201 | #I81CIP MM 144 TO EXIT 150 ADDING NB AND SB LANES (ID #40) | Interstate | Roanoke |

**Street Name:** I-81
**Jurisdiction:** Roanoke County
**Description:** FROM: MM 144 TO: MM 151 (7.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $13,500 | $7,666 |
| **RW** | 2024 | $16,500 | $0 |
| **CN** | 2024 | $449,000 | $0 |
| **Total** | | $479,000 | $7,666 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $57,424 | $38,533 | $26,162 | $26,008 | $66,531 | $28,951 | $77,321 | $320,930 |
| Debt | $0 | $0 | $0 | $158,070 | $0 | $0 | $0 | $158,070 |
| TOTAL | $57,424 | $38,533 | $26,162 | $184,078 | $66,531 | $28,951 | $77,321 | $479,000 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116202 | #I81CIP EXTEND LANES AT TROUTVILLE SAFETY REST AREA (ID #37) | Interstate | NonMPO |

**Street Name:** I-81
**Jurisdiction:** Botetourt County
**Description:** FROM: 0.62 MI South of Safety Rest Area TO: 0.26 MI N of Safety Rest Area (0.8800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $900 | $900 |
| **RW** | 2021 | $0 | $0 |
| **CN** | 2021 | $6,050 | $5,206 |
| **Total** | | $6,950 | $6,106 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $2,845 | $700 | $0 | $0 | $0 | $0 | $0 | $3,545 |
| Debt | $0 | $3,406 | $0 | $0 | $0 | $0 | $0 | $3,406 |
| TOTAL | $2,845 | $4,106 | $0 | $0 | $0 | $0 | $0 | $6,950 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116203 | #I81CIP MM136 TO MM144 ADD LANE IN EACH DIRECTION (ID #39) | Interstate | Roanoke |

**Street Name:** I-81
**Jurisdiction:** Roanoke County
**Description:** FROM: Overpass of Route 641 (MM 136.6) TO: Ramp from NB I-81 to SB I-581 (MM 143.8) (7.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $5,066 | $5,099 |
| RW | 2020 | $4,125 | $305 |
| CN | 2020 | $223,547 | $66,389 |
| Total | | $232,738 | $71,792 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $48,204 | $47 | $0 | $0 | $0 | $0 | $0 | $48,252 |
| Bond | $101,932 | $0 | $0 | $0 | $0 | $0 | $0 | $101,932 |
| Debt | $82,554 | $0 | $0 | $0 | $0 | $0 | $0 | $82,554 |
| TOTAL | $232,690 | $47 | $0 | $0 | $0 | $0 | $0 | $232,738 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116326 | #I81CIP MAINTENANCE FOR NEW CMS & CAMERAS O&M FY20-27 SALEM | Interstate | Roanoke |

**Street Name:** INTERSTATE 81
**Jurisdiction:** Roanoke County
**Description:** FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $1,598 | $1,100 |
| Total | | $1,598 | $1,100 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $871 | $234 | $241 | $124 | $128 | $0 | $0 | $1,598 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116328 | #I81CIP SWRO MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27 | Interstate | Roanoke |

**Street Name:** INTERSTATE 81
**Jurisdiction:** Roanoke County
**Description:** FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $188 | $130 |
| Total | | $188 | $130 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $103 | $28 | $28 | $15 | $15 | $0 | $0 | $188 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116330 | #I81CIP O&M TOC FLOOR OPERATIONS SALEM | Interstate | NonMPO |

**Street Name:** INTERSTATE 81
**Jurisdiction:** Roanoke County
**Description:** FROM: VA/TN STATE LINE TO: BOTETOURT/ROCKBRIDGE COUNTY LINE
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2019 | $1,065 | $636 |
| Total | | $1,065 | $636 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $628 | $169 | $87 | $90 | $92 | $0 | $0 | $1,065 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119469 | #SMART22 - I-81/Route 8 (Exit 114) Park & Ride Lot | Interstate | New River Valley |

**Street Name:** I-81 - Park & Ride Lot
**Jurisdiction:** Montgomery County
**Description:** FROM: Route 8 TO: Exit 114
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,078 | $202 |
| RW | 2024 | $888 | $0 |
| CN | 2025 | $5,777 | $0 |
| Total | | $7,743 | $202 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,045 | $800 | $2,855 | $2,700 | $0 | $0 | $7,400 |
| State | $100 | $0 | $0 | $0 | $243 | $0 | $0 | $343 |
| TOTAL | $100 | $1,045 | $800 | $2,855 | $2,943 | $0 | $0 | $7,743 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120995 | #BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (A) | Interstate | NonMPO |

**Jurisdiction:** Botetourt County
**Description:** FROM: 6.13 MI. To Rte. 220 TO: 0.55 Mi. To Rte. 650 (1.0000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $370 | $0 |
| RW | | | |
| CN | 2026 | $7,023 | $0 |
| Total | | $7,393 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $300 | $70 | $3,000 | $4,023 | $0 | $0 | $0 | $7,393 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120996 | #BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (B) | Interstate | Roanoke |

**Jurisdiction:** Botetourt County
**Description:** FROM: 3.72 MI. RTE. 220 TO: 2.41 MI. RTE. 640 (0.8000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $308 | $0 |
| RW | | | |
| CN | 2026 | $5,848 | $0 |
| Total | | $6,156 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $308 | $2,500 | $2,500 | $848 | $0 | $0 | $0 | $6,156 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121672 | #ITTF23 VIRGINIA AUTOMATED / ELECTRIC HEAVY VEHICLE TESTBED | Interstate | New River Valley |

**Jurisdiction:** Salem District-wide
**Description:** FROM: Various TO: Various
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $3,400 | $0 |
| RW | | | |
| CN | | | |
| Total | | $3,400 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $1,000 | $1,400 | $1,000 | $0 | $0 | $0 | $0 | $3,400 |

| ROUTE: 0100 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119470 | #SMART22 - Route 100 Safety Improvements | Primary | NonMPO |

**Street Name:** Pulaski - Giles Turnpike
**Jurisdiction:** Giles County
**Description:** FROM: Route 42 TO: 0.10 Miles north of Route 659
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $66 | $0 |
| RW | | | |
| CN | 2023 | $394 | $0 |
| Total | | $460 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $460 | $0 | $0 | $0 | $0 | $0 | $0 | $460 |

| ROUTE: 0103 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115459 | #SMART20 - Claudville Highway Intersection Improvement | Primary | NonMPO |

**Street Name:** Claudville Highway
**Jurisdiction:** Patrick County
**Description:** FROM: E of Hatchers Chapel Rd TO: W of Hatchers Chapel Rd (0.4800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $431 | $94 |
| RW | 2023 | $176 | $0 |
| CN | 2024 | $1,698 | $0 |
| Total | | $2,305 | $94 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,198 | $1,107 | $0 | $0 | $0 | $0 | $0 | $2,305 |

| ROUTE: 0111 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121020 | #SGR23LB-RTE 111 OVER WALNUT BRANCH (STR. 22525) BRIDGE REPL | Primary | New River Valley |

**Street Name:** Depot Street
**Jurisdiction:** Christiansburg
**Description:** FROM: 0.3 MI. INT. RTE. 460 (BUS) TO: 0.0 MI. INT. PARK STREET (0.0800 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $797 | $0 |
| RW | 2029 | $228 | $0 |
| CN | 2029 | $3,193 | $0 |
| Total | | $4,218 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $2,109 | $2,109 | $0 | $4,218 |

| ROUTE: 0114 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27877 | #SMART24 - ROUTE 460 BUS & ROUTE 114 SAFETY IMPROVEMENTS | Urban | New River Valley |

**Jurisdiction:** Christiansburg
**Description:** FROM: North Franklin (Route 460 Bus) TO: Laurel Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,573 | $0 |
| RW | | $2,211 | $0 |
| CN | | $11,319 | $0 |
| Total | | $15,103 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $803 | $3,000 | $5,000 | $6,300 | $15,103 |

| ROUTE: 0114 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123188 | #SGR24LP - CHRISTIANSBURG - PEPPERS FERRY RD - PRIMARY EXT | Urban | New River Valley |

**REPORT NOTE: Balance to be provided by applicant**

**Street Name:** Peppers Ferry Rd
**Jurisdiction:** Christiansburg
**Description:** FROM: MM 8.25 TO: MM 9.97 (1.7200 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $10 | $0 |
| RW | | | |
| CN | 2026 | $1,542 | $0 |
| Total | | $1,552 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $1,032 | $94 | $0 | $0 | $0 | $0 | $1,126 |
| Other Funds | | | | | | | | |
| Other | $0 | $374 | $0 | $0 | $0 | $0 | $0 | $374 |
| TOTAL | $0 | $1,406 | $94 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: 0115 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111366 | #SMART18 - Plantation Rd Bike/Ped/Streetscape Phase II | Urban | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** Plantation Road
**Jurisdiction:** Roanoke County
**Description:** FROM: Walrond Drive TO: Gander Way (0.2000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $254 | $254 |
| RW | 2020 | $75 | $75 |
| CN | 2021 | $1,953 | $1,700 |
| Total | | $2,282 | $2,029 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,251 | $0 | $0 | $0 | $0 | $0 | $0 | $1,251 |
| State | $841 | $0 | $0 | $0 | $0 | $0 | $0 | $841 |
| Other Funds | | | | | | | | |
| Other | $222 | $0 | $0 | $0 | $0 | $0 | $0 | $222 |
| TOTAL | $2,314 | $0 | $0 | $0 | $0 | $0 | $0 | $2,314 |

| ROUTE: 0122 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109287 | #HB2.FY17 Rte 122 & Rte 636 Intersection Safety Improvements | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be addressed at CN completion**

**Street Name:** Booker T. Washington Highway
**Jurisdiction:** Franklin County
**Description:** FROM: 0.161 Mi South of Route 636 TO: 0.090 Mi North of Route 636 (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $874 | $874 |
| RW | 2018 | $186 | $186 |
| CN | 2021 | $2,508 | $1,994 |
| Total | | $3,568 | $3,054 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,228 | $0 | $0 | $0 | $0 | $0 | $0 | $2,228 |
| State | $1,540 | $0 | $0 | $0 | $0 | $0 | $0 | $1,540 |
| Specialized State and Federal | | | | | | | | |
| Federal | $38 | $0 | $0 | $0 | $0 | $0 | $0 | $38 |
| TOTAL | $3,806 | $0 | $0 | $0 | $0 | $0 | $0 | $3,806 |

| ROUTE: 0122 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115458 | #SMART20 - Int Imprv on Rtes 122 & 636 (Lost Mtn Rd) | Primary | NonMPO |

**Street Name:** Booker T Washington Highway
**Jurisdiction:** Franklin County
**Description:** FROM: 0.1 mi W Lost Mtn Rd TO: 0.7 mi E Lost Mtn Rd (0.8000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,340 | $331 |
| RW | 2025 | $1,125 | $0 |
| CN | 2026 | $7,294 | $0 |
| Total | | $9,759 | $331 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $500 | $2,309 | $2,806 | $0 | $0 | $0 | $0 | $5,615 |
| State | $394 | $344 | $2,750 | $656 | $0 | $0 | $0 | $4,144 |
| TOTAL | $894 | $2,652 | $5,556 | $656 | $0 | $0 | $0 | $9,759 |

| ROUTE: 0149 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119472 | #SMART22 - Walnut Avenue Corridor Improvements Phase 3 | Primary | Roanoke |

**Street Name:** Walnut Avenue
**Jurisdiction:** Vinton
**Description:** FROM: 1st Street TO: 4th STreet
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,077 | $100 |
| RW | 2024 | $872 | $0 |
| CN | 2025 | $5,741 | $0 |
| Total | | $7,690 | $100 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $1,885 | $2,000 | $0 | $0 | $3,885 |
| State | $734 | $1,250 | $0 | $1,115 | $706 | $0 | $0 | $3,805 |
| TOTAL | $734 | $1,250 | $0 | $3,000 | $2,706 | $0 | $0 | $7,690 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24740 | Route 220 Superstreet Improvement | Primary | Roanoke |

**Street Name:** Roanoke Road
**Jurisdiction:** Botetourt County
**Description:** FROM: Tinker Mountain Dr TO: Catawba Rd (0.8000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,889 | $0 |
| RW | | $1,213 | $0 |
| CN | | $12,359 | $0 |
| Total | | $15,461 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $0 | $924 | $924 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110599 | #SGR18VB - RT 220 OVER REED CREEK (STR 10063) - BR REPLACE | Primary | NonMPO |

**Jurisdiction:** Henry County
**Description:** FROM: 0.380 Mi. E. Rte. 220 TO: 0.482 Mi. E. Rte. 220 (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $6,793 | $2,600 |
| Total | | $6,793 | $2,600 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,500 | $2,108 | $1,100 | $0 | $0 | $0 | $0 | $4,708 |
| State | $1,621 | $0 | $0 | $0 | $0 | $0 | $0 | $1,621 |
| Legacy CN Formula | | | | | | | | |
| State | $465 | $0 | $0 | $0 | $0 | $0 | $0 | $465 |
| TOTAL | $3,586 | $2,108 | $1,100 | $0 | $0 | $0 | $0 | $6,793 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113174 | #SMART18 - SummitView Business Park Intersection Improvemnts | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be addressed at financial closeout**

**Street Name:** Rotue 220 - Virgil Goode Hwy
**Jurisdiction:** Franklin County
**Description:** FROM: Rte 693 Green Level Rd TO: New Southern Entrance to Business Park
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $160 | $22 |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $400 | $352 |
| Total | | $560 | $374 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,149 | $2,211 | $0 | $0 | $0 | $0 | $0 | $4,360 |
| Local | $2,149 | $2,211 | $0 | $0 | $0 | $0 | $0 | $4,360 |
| TOTAL | $4,298 | $4,423 | $0 | $0 | $0 | $0 | $0 | $8,721 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113946 | Project to install Pedestrian crossing at Daniels Creek Rd. | Primary | NonMPO |

**Street Name:** Virginia Avenue
**Jurisdiction:** Henry County
**Description:** FROM: 0.018 mi. South of Intersection of Daniels Creek Road TO: 0.014 mi. North of Intersection of Daniels Creek Road (0.0320 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $264 | $127 |
| RW | 2023 | $208 | $0 |
| CN | 2024 | $683 | $0 |
| Total | | $1,155 | $127 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $218 | $0 | $0 | $0 | $0 | $0 | $218 |
| Specialized State and Federal | | | | | | | | |
| Federal | $937 | $0 | $0 | $0 | $0 | $0 | $0 | $937 |
| TOTAL | $937 | $218 | $0 | $0 | $0 | $0 | $0 | $1,155 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115455 | #SMART20 - Int Imprv on Rtes 220/619 (Pleasant Hill/Sontag) | Primary | NonMPO |

**Street Name:** Virgil Goode Highway
**Jurisdiction:** Franklin County
**Description:** FROM: 0.06 Miles South of Route 1209 (Dyer St.) TO: 0.11 Miles North of Route 697 (Wirtz Rd.) (26.2700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $873 | $217 |
| RW | 2022 | $720 | $113 |
| CN | 2023 | $11,601 | $0 |
| Total | | $13,194 | $330 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,908 | $643 | $0 | $0 | $0 | $0 | $0 | $4,551 |
| State | $1,085 | $292 | $0 | $0 | $0 | $0 | $0 | $1,377 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,096 | $0 | $0 | $0 | $0 | $0 | $0 | $1,096 |
| Bond | $6,171 | $0 | $0 | $0 | $0 | $0 | $0 | $6,171 |
| TOTAL | $12,260 | $935 | $0 | $0 | $0 | $0 | $0 | $13,194 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115456 | #SMART20 - Int Imprv on Rtes 220/919 (Grassy Hill) | Primary | NonMPO |

**Street Name:** Virgil Goode Highway
**Jurisdiction:** Franklin County
**Description:** FROM: 0.284 MILES NORTH GRASSY HILL ROAD TO: 0.024 MILES SOUTH GRASSY HILL ROAD (0.3000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $818 | $260 |
| RW | 2025 | $369 | $0 |
| CN | 2026 | $5,771 | $0 |
| Total | | $6,958 | $260 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $360 | $1,384 | $3,432 | $0 | $0 | $0 | $0 | $5,176 |
| State | $458 | $0 | $1,324 | $0 | $0 | $0 | $0 | $1,782 |
| TOTAL | $818 | $1,384 | $4,756 | $0 | $0 | $0 | $0 | $6,958 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115457 | #SMART20 - Rte 220 and International Parkway Intersection | Primary | Roanoke |

**Street Name:** Roanoke Road
**Jurisdiction:** Botetourt County
**Description:** FROM: 0.189 mi N International Parkway TO: 0.253 mi S International Parkway (0.4420 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $876 | $456 |
| RW | 2023 | $314 | $13 |
| CN | 2024 | $4,156 | $0 |
| Total | | $5,345 | $470 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $2,100 | $2,024 | $0 | $0 | $0 | $0 | $4,124 |
| State | $794 | $27 | $100 | $0 | $0 | $0 | $0 | $921 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $1,094 | $2,127 | $2,124 | $0 | $0 | $0 | $0 | $5,345 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119463 | #SMART22 - Bonbrook Mill (Rte 635) / Rte 220 Improvements | Primary | NonMPO |

**Street Name:** Route 220
**Jurisdiction:** Franklin County
**Description:** FROM: Route 220 TO: Bonbrook Mill Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $681 | $262 |
| RW | | | |
| CN | 2024 | $5,661 | $0 |
| Total | | $6,342 | $262 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,212 | $862 | $1,268 | $0 | $0 | $0 | $0 | $6,342 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119467 | #SMART22 - Roadway Improvements on Rtes 220/613 (Naff Road) | Primary | NonMPO |

**Street Name:** Route 220 - Virgil H Goode Highway
**Jurisdiction:** Franklin County
**Description:** FROM: Route 220 TO: Naff Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,221 | $260 |
| RW | 2024 | $197 | $0 |
| CN | 2026 | $4,449 | $0 |
| Total | | $5,866 | $260 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,125 | $700 | $1,775 | $2,100 | $0 | $0 | $5,700 |
| State | $100 | $0 | $0 | $0 | $66 | $0 | $0 | $166 |
| TOTAL | $100 | $1,125 | $700 | $1,775 | $2,166 | $0 | $0 | $5,866 |

| ROUTE: 0220 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123189 | #SGR24LP - MARTINSVILLE - PRIMARY EXTENSION PAVING | Urban | NonMPO |

**Jurisdiction:** Martinsville
**Description:** FROM: City Limits TO: Ivy Street
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $10 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $365 | $0 |
| Total | | $375 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $75 | $300 | $0 | $0 | $0 | $0 | $375 |

| ROUTE: 0221 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107063 | Rt. 221 Bedford Co. - Pedestrian Safety Improvements | Primary | Lynchburg |

**Street Name:** FOREST ROAD
**Jurisdiction:** Bedford County
**Description:** FROM: 0.013 Mi. W. Int. Rte.663 and Rte. 221 TO: 0.013 Mi. W. Int. Rte.221 and Rte.1425 (0.6560 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $540 | $540 |
| RW | 2021 | $544 | $544 |
| CN | 2022 | $1,494 | $281 |
| Total | | $2,578 | $1,366 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,107 | $411 | $0 | $0 | $0 | $0 | $0 | $1,518 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,060 | $0 | $0 | $0 | $0 | $0 | $0 | $1,060 |
| TOTAL | $2,167 | $411 | $0 | $0 | $0 | $0 | $0 | $2,578 |

| ROUTE: 0221 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108914 | #HB2.FY17 Route 221 Congestion and Safety Improvements | Primary | Lynchburg |

**REPORT NOTE: #FY24 Balance to be addressed at CN completion**

**Street Name:** Forest Road
**Jurisdiction:** Bedford County
**Description:** FROM: Graves Mill Road TO: Gristmill Drive (0.4000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $803 | $803 |
| **RW** | 2019 | $490 | $440 |
| **CN** | 2022 | $4,812 | $3,160 |
| **Total** | | $6,104 | $4,403 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $3,654 | $0 | $0 | $0 | $0 | $0 | $0 | $3,654 |
| State | $2,765 | $0 | $0 | $0 | $0 | $0 | $0 | $2,765 |
| TOTAL | $6,420 | $0 | $0 | $0 | $0 | $0 | $0 | $6,420 |

| ROUTE: 0311 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108904 | #HB2.FY17 Route 311 / Route 419 Int. Safety & Congestion Imp | Primary | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Catawba Valley Drive
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.070 MI WEST OF CATAWBA VALLEY DR (ROUTE 311) TO: 0.100 MI NORTH CATAWBA VALLEY DR (ROUTE 311) (0.1000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $491 | $491 |
| **RW** | 2020 | $21 | $21 |
| **CN** | 2021 | $3,048 | $2,655 |
| **Total** | | $3,560 | $3,167 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,567 | $0 | $0 | $0 | $0 | $0 | $0 | $3,567 |

| ROUTE: 0311 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111066 | Pedestrian Bridge over Rt. 311 - Roanoke County | Primary | NonMPO |

**Street Name:** Catawba Valley Drive
**Jurisdiction:** Roanoke County
**Description:** FROM: Route 864 TO: 0.2 miles North of Route 864
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $725 | $675 |
| **RW** | 2022 | $57 | $20 |
| **CN** | 2023 | $2,861 | $0 |
| **Total** | | $3,642 | $695 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,362 | $0 | $1,980 | $0 | $0 | $0 | $0 | $3,342 |
| Specialized State and Federal | | | | | | | | |
| Federal | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $1,662 | $0 | $1,980 | $0 | $0 | $0 | $0 | $3,642 |

| ROUTE: 0311 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112877 | #SGR19VB - RT 311 OVER MEADOW CREEK (STR 5471) - BR REPLACE | Primary | NonMPO |

**Jurisdiction:** Craig County

**Description:** FROM: 0.056 Mi. South of Route 646 TO: 0.057 Mi. North of Route 646 (0.1135 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2021 | $2,371 | $2,442 |
| Total | | $2,371 | $2,442 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,328 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,328 |
| State | $43 | $0 | $0 | $0 | $0 | $0 | $0 | $43 |
| TOTAL | $1,371 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,371 |

| ROUTE: 0419 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27847 | #SMART24 - RTE 419/ELECTRIC RD STONEYBROOK-GRANDIN RD EXT | Primary | Roanoke |

**Jurisdiction:** Roanoke County

**Description:** FROM: Grandin Rd Ext TO: Stoneybrook Dr

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $1,167 | $0 |
| RW | | $731 | $0 |
| CN | | $4,726 | $0 |
| Total | | $6,624 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,200 | $800 | $2,000 | $2,624 | $6,624 |

| ROUTE: 0419 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27840 | #SMART24 - ROUTE 419/ELECTRIC ROAD PED SIGNAL IMPROVEMENTS | Primary | Roanoke |

**Jurisdiction:** Roanoke County

**Description:** FROM: Route 221 (Brambleton Avenue) TO: Postal Drive/Berry Lane

**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $794 | $0 |
| RW | | $346 | $0 |
| CN | | $2,805 | $0 |
| Total | | $3,945 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $800 | $400 | $845 | $1,900 | $3,945 |

| ROUTE: 0419 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107061 | #HB2.FY17 Rte 419 Safety Improvements at Tanglewood | Primary | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Electric Road
**Jurisdiction:** Roanoke County
**Description:** FROM: Route 867 TO: Route 220 (0.5700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2016 | $1,095 | $1,095 |
| **RW** | 2019 | $623 | $623 |
| **CN** | 2020 | $5,300 | $4,609 |
| **Total** | | $7,018 | $6,326 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,725 | $0 | $0 | $0 | $0 | $0 | $0 | $3,725 |
| VA Safety Funds | | | | | | | | |
| Federal | $1,425 | $0 | $0 | $0 | $0 | $0 | $0 | $1,425 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,598 | $0 | $0 | $0 | $0 | $0 | $0 | $1,598 |
| Match | $22 | $0 | $0 | $0 | $0 | $0 | $0 | $22 |
| Local | $327 | $0 | $0 | $0 | $0 | $0 | $0 | $327 |
| TOTAL | $7,097 | $0 | $0 | $0 | $0 | $0 | $0 | $7,097 |

| ROUTE: 0419 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111367 | #SMART18 - Mason Creek Greenway Ph3 - 419 Multimodal Imprv | Urban | Roanoke |

**Street Name:** Electric Road
**Jurisdiction:** Salem
**Description:** FROM: Mason Creek Greenway TO: Hanging Rock Battlefield Trail
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $200 | $153 |
| **RW** | 2024 | $150 | $0 |
| **CN** | 2025 | $2,769 | $0 |
| **Total** | | $3,119 | $153 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $919 | $623 | $1,068 | $0 | $0 | $0 | $0 | $2,610 |
| State | $509 | $0 | $0 | $0 | $0 | $0 | $0 | $509 |
| TOTAL | $1,428 | $623 | $1,068 | $0 | $0 | $0 | $0 | $3,119 |

| ROUTE: 0419 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115460 | #SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange | Primary | Roanoke |

**Street Name:** Electric Road
**Jurisdiction:** Roanoke County
**Description:** FROM: Route 687, Ogden Road TO: Penarth Road (0.7200 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2019 | $1,637 | $1,598 |
| **RW** | 2023 | $2,489 | $111 |
| **CN** | 2024 | $14,225 | $0 |
| **Total** | | $18,351 | $1,710 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $2,000 | $3,176 | $0 | $0 | $0 | $5,176 |
| State | $0 | $0 | $0 | $0 | $2,000 | $0 | $0 | $2,000 |
| GARVEE | $2,967 | $0 | $0 | $0 | $0 | $0 | $0 | $2,967 |
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $1,630 | $0 | $0 | $0 | $0 | $1,630 |
| Specialized State and Federal | | | | | | | | |
| Federal | $572 | $0 | $0 | $0 | $0 | $0 | $0 | $572 |
| GARVEE | $846 | $0 | $0 | $0 | $0 | $0 | $0 | $846 |
| MPO RSTP | $2,359 | $526 | $1,223 | $1,051 | $0 | $0 | $0 | $5,160 |
| TOTAL | $6,744 | $526 | $4,853 | $4,227 | $2,000 | $0 | $0 | $18,351 |

| ROUTE: 0419 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119462 | #SMART22 - Route 419 Streetscape Improvements, Phase 2 | Primary | Roanoke |

**Street Name:** Rotue 419 / Electric Road
**Jurisdiction:** Roanoke County
**Description:** FROM: Odgen Road TO: Starkey Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,950 | $131 |
| RW | 2025 | $1,236 | $0 |
| CN | 2026 | $16,703 | $0 |
| Total | | $19,890 | $131 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $661 | $0 | $0 | $0 | $0 | $0 | $0 | $661 |
| State | $907 | $558 | $989 | $5,731 | $6,697 | $0 | $0 | $14,882 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $194 | $1,553 | $2,397 | $203 | $0 | $0 | $4,347 |
| TOTAL | $1,567 | $752 | $2,542 | $8,128 | $6,900 | $0 | $0 | $19,890 |

| ROUTE: 0419 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121433 | #SMART20 RTE 419&220 DIVERGING DIAMOND GARVEE DEBT SERVICE | Primary | Roanoke |

**Street Name:** Electric Road
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.5 Mi. W. Rte. 220 TO: 0.23 Mi. E.. Rte. 220 (0.7300 MI)
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $0 | $111 | $262 | $271 | $271 | $271 | $271 | $1,458 |

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28376 | #SMART24 - US 460 & Timber Ridge Rd (SR 803) Intersection | Primary | NonMPO |

**Jurisdiction:** Bedford County
**Description:** FROM: US 460 TO: Timber Ridge Road
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $348 | $0 |
| RW | 2027 | $1,479 | $0 |
| CN | 2028 | $8,702 | $0 |
| Total | | $10,529 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $5,000 | $4,529 | $9,529 |
| State | $0 | $0 | $0 | $500 | $500 | $0 | $0 | $1,000 |
| TOTAL | $0 | $0 | $0 | $500 | $500 | $5,000 | $4,529 | $10,529 |

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27838 | #SMART24 - N FRANKLIN - ELM TO DEPOT - LIGHTING IMPROVEMENTS | Urban | New River Valley |

**Jurisdiction:** Christiansburg
**Description:** FROM: Independence Blvd TO: Depot St
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $241 | $0 |
| RW | | $0 | $0 |
| CN | | $2,015 | $0 |
| Total | | $2,256 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $250 | $1,000 | $500 | $506 | $2,256 |

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27836 | #SMART24 - STARS 460/ORANGE AVE - 11TH TO 24TH IMPROVEMENTS | Primary | Roanoke |

**Jurisdiction:** Roanoke
**Description:** FROM: 11th St NE TO: 24th St NE
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,627 | $0 |
| RW | | $5,541 | $0 |
| CN | | $20,117 | $0 |
| Total | | $28,286 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $11,000 | $10,000 | $21,000 |
| State | $0 | $0 | $816 | $370 | $1,100 | $0 | $0 | $2,286 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $0 | $5,000 | $0 | $5,000 |
| TOTAL | $0 | $0 | $816 | $370 | $1,100 | $16,000 | $10,000 | $28,286 |

| ROUTE: 0460 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27834 | #SMART24 - STARS 460/ORANGE AVE - PLANTATION RD IMPROVEMENTS | Primary | Roanoke |

**Jurisdiction:** Roanoke
**Description:** FROM: Kimball Avenue TO: Plantation Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $972 | $0 |
| RW | | $389 | $0 |
| CN | | $7,173 | $0 |
| Total | | $8,534 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $4,000 | $0 | $4,000 |
| State | $0 | $0 | $0 | $1,000 | $534 | $0 | $3,000 | $4,534 |
| TOTAL | $0 | $0 | $0 | $1,000 | $534 | $4,000 | $3,000 | $8,534 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 8753 | #HB2.FY17 Rte460 - Add'n of CTL w/ Bike Ln, Curb, Sidewalk | Urban | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** EAST MAIN STREET
**Jurisdiction:** Salem
**Description:** FROM: 0.028 Mi. West of Route 311 (Thompson Memorial Blvd.) TO: 0.006 Mi. West of Brand Ave. (0.5473 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1989 | $3,535 | $3,535 |
| RW | 2016 | $1,704 | $1,704 |
| CN | 2017 | $10,760 | $9,477 |
| Total | | $15,998 | $14,715 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,913 | $0 | $0 | $0 | $0 | $0 | $0 | $2,913 |
| Specialized State and Federal | | | | | | | | |
| Federal | $546 | $0 | $0 | $0 | $0 | $0 | $0 | $546 |
| Match | $19 | $0 | $0 | $0 | $0 | $0 | $0 | $19 |
| Local | $539 | $0 | $0 | $0 | $0 | $0 | $0 | $539 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,093 | $0 | $0 | $0 | $0 | $0 | $0 | $1,093 |
| Match | $586 | $0 | $0 | $0 | $0 | $0 | $0 | $586 |
| State | $10,067 | $0 | $0 | $0 | $0 | $0 | $0 | $10,067 |
| Other Funds | | | | | | | | |
| Other | $163 | $0 | $0 | $0 | $0 | $0 | $0 | $163 |
| TOTAL | $15,925 | $0 | $0 | $0 | $0 | $0 | $0 | $15,925 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104387 | #HB2.FY17 Intersection Improv - N. Franklin St/Cambria St | Urban | New River Valley |

**Street Name:** N. Franklin / Cambria
**Jurisdiction:** Christiansburg
**Description:** FROM: 0.25 mi N of intersection with Cambria St (Rte 111) TO: 0.02 mi N of intersection with Independence Blvd (0.7700 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $764 | $764 |
| RW | 2018 | $592 | $592 |
| CN | 2019 | $6,829 | $6,625 |
| Total | | $8,185 | $7,981 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,819 | $0 | $0 | $0 | $0 | $0 | $0 | $2,819 |
| State | $2,789 | $0 | $0 | $0 | $0 | $0 | $0 | $2,789 |
| Specialized State and Federal | | | | | | | | |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| State | $2,564 | $0 | $0 | $0 | $0 | $0 | $0 | $2,564 |
| Other Funds | | | | | | | | |
| Other | $13 | $0 | $0 | $0 | $0 | $0 | $0 | $13 |
| TOTAL | $8,185 | $0 | $0 | $0 | $0 | $0 | $0 | $8,185 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108907 | #HB2.FY17 US 460 S Curves | Primary | NonMPO |

**REPORT NOTE: #FY24 Balance to be addressed at CN completion**

**Street Name:** US 460
**Jurisdiction:** Bedford County
**Description:** FROM: 0.489 Mi West Rte 726 TO: 0.910 Mi East Rte 726 (1.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,530 | $2,530 |
| RW | 2018 | $256 | $194 |
| CN | 2019 | $14,552 | $12,940 |
| Total | | $17,338 | $15,664 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $85 | $0 | $0 | $0 | $0 | $0 | $0 | $85 |
| Federal | $16,460 | $0 | $0 | $0 | $0 | $0 | $0 | $16,460 |
| State | $750 | $0 | $0 | $0 | $0 | $0 | $0 | $750 |
| Specialized State and Federal | | | | | | | | |
| Federal | $40 | $0 | $0 | $0 | $0 | $0 | $0 | $40 |
| State | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Legacy CN Formula | | | | | | | | |
| State | $4 | $0 | $0 | $0 | $0 | $0 | $0 | $4 |
| TOTAL | $17,339 | $0 | $0 | $0 | $0 | $0 | $0 | $17,339 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111371 | #SMART18 - Downtown Salem Int. & Streetscape Improvements | Urban | Roanoke |

**Street Name:** East Main Street
**Jurisdiction:** Salem
**Description:** FROM: N Market St TO: Thompson Memorial Dr
**Scope:** Landscaping/Beautification

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $302 | $165 |
| RW | | | |
| CN | 2023 | $3,693 | $0 |
| Total | | $3,996 | $165 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $802 | $0 | $0 | $2,200 | $0 | $0 | $0 | $3,002 |
| State | $943 | $50 | $0 | $0 | $0 | $0 | $0 | $993 |
| TOTAL | $1,746 | $50 | $0 | $2,200 | $0 | $0 | $0 | $3,996 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115461 | #SMART20 - Camp Jaycee Rd Rte 697 Int at US 460 | Primary | NonMPO |

**Street Name:** Lynchburg Salem Tnpk
**Jurisdiction:** Bedford County
**Description:** FROM: 0.55 Miles West of Camp Jaycee Road TO: 0.16 Miles East of Camp Jaycee Road (0.7100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $419 | $204 |
| RW | 2024 | $380 | $0 |
| CN | 2025 | $3,454 | $0 |
| Total | | $4,253 | $204 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $100 | $0 | $1,120 | $1,500 | $0 | $0 | $2,720 |
| State | $0 | $0 | $260 | $0 | $0 | $0 | $0 | $260 |
| District Grant Program | | | | | | | | |
| State | $1,273 | $0 | $0 | $0 | $0 | $0 | $0 | $1,273 |
| TOTAL | $1,273 | $100 | $260 | $1,120 | $1,500 | $0 | $0 | $4,253 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119452 | #SMART22 - US460/Laymantown Road Intersection Improvement | Primary | Roanoke |

**Street Name:** Route 460 - Blue Ridge Boulevard
**Jurisdiction:** Botetourt County
**Description:** FROM: Route 460 TO: Laymantown Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,367 | $221 |
| RW | 2024 | $396 | $0 |
| CN | 2025 | $5,860 | $0 |
| Total | | $7,623 | $221 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $3,436 | $0 | $1,238 | $2,950 | $0 | $0 | $0 | $7,623 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119460 | #SMART22 - Blackwater Rd (668) at Rte 460 Intersection | Primary | Lynchburg |

**Street Name:** Route 460 - Lynchburg-Salem Turnpike
**Jurisdiction:** Bedford County
**Description:** FROM: 0.323 Miles west of Route 668 TO: 0.579 Miles east of Route 668
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $823 | $340 |
| RW | 2023 | $266 | $0 |
| CN | 2024 | $4,945 | $0 |
| Total | | $6,034 | $340 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $2,423 | $0 | $0 | $0 | $0 | $0 | $0 | $2,423 |
| State | $618 | $2,008 | $986 | $0 | $0 | $0 | $0 | $3,612 |
| TOTAL | $3,040 | $2,008 | $986 | $0 | $0 | $0 | $0 | $6,034 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120611 | Rte 460 & Alt Route 220 Intersection Improvements | Primary | Roanoke |

**Street Name:** Route 460
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.27 mi East of Route 1220 (Huntridge Road) TO: Route 1400 (Avery Row)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,324 | $113 |
| RW | 2025 | $1,139 | $0 |
| CN | 2026 | $18,334 | $0 |
| Total | | $21,797 | $113 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $19,252 | $0 | $0 | $0 | $0 | $0 | $0 | $19,252 |
| MPO RSTP | $487 | $325 | $741 | $993 | $0 | $0 | $0 | $2,545 |
| TOTAL | $19,739 | $325 | $741 | $993 | $0 | $0 | $0 | $21,797 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122110 | #SMART22 RTE 460 INTERSECTIONS-W. RURITAN RD TO HUNTRIDGE RD | Primary | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Route 460 | **PE** | 2022 | $1,277 | $3 |
| **Jurisdiction:** | Roanoke County | **RW** | 2025 | $163 | $0 |
| **Description:** | FROM: Blue Hills Drive TO: Huntridge Road | **CN** | 2025 | $8,864 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $10,304 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $500 | $1,000 | $0 | $3,300 | $4,000 | $0 | $0 | $8,800 |
| State | $100 | $0 | $0 | $191 | $0 | $0 | $0 | $291 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $1,213 | $0 | $0 | $1,213 |
| TOTAL | $600 | $1,000 | $0 | $3,491 | $5,213 | $0 | $0 | $10,304 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122120 | #SMART22-ORANGE AVENUE (US 460) IMPROVEMENTS-CITY OF ROANOKE | Primary | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Orange Avenue | **PE** | 2023 | $1,323 | $127 |
| **Jurisdiction:** | Roanoke | **RW** | 2025 | $389 | $0 |
| **Description:** | FROM: Hickory Woods Drive TO: Blue Hills Village Drive | **CN** | 2026 | $12,129 | $0 |
| **Scope:** | Safety | **Total** | | $13,841 | $127 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $125 | $1,319 | $0 | $3,300 | $4,000 | $0 | $0 | $8,744 |
| State | $2,912 | $150 | $750 | $59 | $0 | $0 | $0 | $3,871 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $0 | $0 | $0 | $1,227 | $0 | $0 | $1,227 |
| TOTAL | $3,037 | $1,469 | $750 | $3,359 | $5,227 | $0 | $0 | $13,841 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122864 | Orange Ave Access Management Safety Project | Primary | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Orange Avenue | **PE** | 2023 | $757 | $20 |
| **Jurisdiction:** | Roanoke | **RW** | 2025 | $20 | $0 |
| **Description:** | FROM: NB I-581 Off-ramp TO: US 11 (Williamson Rd) | **CN** | 2026 | $3,758 | $0 |
| **Scope:** | Safety | **Total** | | $4,535 | $20 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $800 | $0 | $1,000 | $2,500 | $0 | $0 | $0 | $4,300 |
| State | $0 | $0 | $0 | $235 | $0 | $0 | $0 | $235 |
| TOTAL | $800 | $0 | $1,000 | $2,735 | $0 | $0 | $0 | $4,535 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122866 | PEDESTRIAN IMPROVEMENTS - ROUTE 460/LUAREL STREET | Primary | New River Valley |

**Street Name:** Franklin Street
**Jurisdiction:** Montgomery County
**Description:** FROM: Int. of RTE 460/Laurel Street TO: 0.11 MI Southeast of Int. RTE 460/Laurel Street (0.1100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $501 | $3 |
| RW | 2025 | $0 | $0 |
| CN | 2026 | $1,180 | $0 |
| Total | | $1,681 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $400 | $0 | $100 | $1,000 | $0 | $0 | $0 | $1,500 |
| State | $0 | $0 | $0 | $181 | $0 | $0 | $0 | $181 |
| TOTAL | $400 | $0 | $100 | $1,181 | $0 | $0 | $0 | $1,681 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122869 | SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE | Primary | New River Valley |

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Giles County TO: Montgomery County (6.0500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $454 | $2 |
| RW | 2025 | $0 | $0 |
| CN | 2026 | $8,539 | $0 |
| Total | | $8,993 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $450 | $0 | $0 | $4,400 | $4,000 | $0 | $0 | $8,850 |
| State | $0 | $0 | $143 | $0 | $0 | $0 | $0 | $143 |
| TOTAL | $450 | $0 | $143 | $4,400 | $4,000 | $0 | $0 | $8,993 |

| ROUTE: 0581 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27867 | #SMART24 - I-581/US 460/US 11 IMPROVEMENTS | Interstate | Roanoke |

**Jurisdiction:** Roanoke
**Description:** FROM: US Route 460 TO: US Route 11
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $2,919 | $0 |
| RW | | $776 | $0 |
| CN | | $21,975 | $0 |
| Total | | $25,670 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $10,000 | $10,736 | $20,736 |
| State | $0 | $0 | $0 | $1,860 | $3,074 | $0 | $0 | $4,934 |
| TOTAL | $0 | $0 | $0 | $1,860 | $3,074 | $10,000 | $10,736 | $25,670 |

| ROUTE: 0581 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123136 | I-581-Exit 2 (PETERS CREEK RD) INTERCHANGE IMPROVEMENTS PH 1 | Primary | Roanoke |

**Street Name:** I-581 at Exit 2
**Jurisdiction:** Multi-jurisdictional: Roanoke MPO
**Description:** FROM: Peters Creek Road TO: Valleypointe Parkway intersection
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $450 | $0 |
| RW | 2025 | $8 | $0 |
| CN | 2026 | $3,601 | $0 |
| Total | | $4,058 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $450 | $722 | $917 | $951 | $1,018 | $0 | $4,058 |

| ROUTE: 0608 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104179 | #SGR21VB - RT 608 OVER NSRR (STR 2685) -BRIDGE REPLACEMENT | Secondary | NonMPO |

**Street Name:** Altice Road
**Jurisdiction:** Bedford County
**Description:** FROM: 0.20 miles south from Route 793 (Watson Road) TO: 2.30 miles north from Route 122 (Moneta Road) (0.1000 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $1,176 | $1,176 |
| RW | 2019 | $37 | $36 |
| CN | 2022 | $5,148 | $2,087 |
| Total | | $6,360 | $3,298 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $4,000 | $1,200 | $0 | $0 | $0 | $0 | $0 | $5,200 |
| State | $22 | $0 | $0 | $0 | $0 | $0 | $0 | $22 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Local | $50 | $0 | $0 | $0 | $0 | $0 | $0 | $50 |
| Legacy CN Formula | | | | | | | | |
| State | $89 | $0 | $0 | $0 | $0 | $0 | $0 | $89 |
| TOTAL | $5,160 | $1,200 | $0 | $0 | $0 | $0 | $0 | $6,360 |

| ROUTE: 0611 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119458 | #SMART22 - Newbern Rd/Cougar Trail Intersection Improvements | Secondary | NonMPO |

**Street Name:** Newbern Road / Cougar Trail
**Jurisdiction:** Pulaski County
**Description:** FROM: Newbern Road TO: Cougar Trail
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,609 | $171 |
| RW | 2025 | $610 | $0 |
| CN | 2026 | $10,918 | $0 |
| Total | | $13,137 | $171 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,200 | $0 | $1,750 | $4,565 | $1,255 | $0 | $8,770 |
| State | $50 | $0 | $0 | $0 | $2,572 | $1,745 | $0 | $4,367 |
| TOTAL | $50 | $1,200 | $0 | $1,750 | $7,137 | $3,000 | $0 | $13,137 |

| ROUTE: 0649 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 107309 | Dry Hollow Road Safety Improvements | Secondary | Roanoke |

**Street Name:** Dry Hollow Road
**Jurisdiction:** Roanoke County
**Description:** FROM: 0.11 S of West River Road TO: West River Road (0.1100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $400 | $380 |
| RW | 2024 | $88 | $0 |
| CN | 2024 | $4,190 | $0 |
| Total | | $4,678 | $380 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $728 | $202 | $0 | $0 | $0 | $0 | $0 | $930 |
| Revenue Sharing | | | | | | | | |
| State | $413 | $1,453 | $0 | $0 | $0 | $0 | $0 | $1,866 |
| Local | $413 | $1,453 | $0 | $0 | $0 | $0 | $0 | $1,866 |
| TOTAL | $1,554 | $3,107 | $0 | $0 | $0 | $0 | $0 | $4,661 |

| ROUTE: 0663 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117012 | #SGR23VB RTE 663 OVER CRAB CREEK (STR 12292)- BR REPLACEMENT | Secondary | New River Valley |

**Street Name:** Walton Road
**Jurisdiction:** Montgomery County
**Description:** FROM: 2.7 Mi. N. Int. Rte. 11 TO: 2.95 Mi. N. Int. Rte. 11 (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,444 | $0 |
| RW | 2028 | $916 | $0 |
| CN | 2029 | $8,504 | $0 |
| Total | | $10,865 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,280 | $621 | $0 | $0 | $0 | $6,000 | $0 | $7,902 |
| State | $1,427 | $0 | $0 | $400 | $986 | $150 | $0 | $2,963 |
| TOTAL | $2,707 | $621 | $0 | $400 | $986 | $6,150 | $0 | $10,865 |

| ROUTE: 0666 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117017 | #SGR21VB - RTE 666 OVER ELK CREEK (STR. 2781) - TOTAL REHAB | Secondary | Lynchburg |

**Street Name:** Elkton Farm Road
**Jurisdiction:** Bedford County
**Description:** FROM: 1.8 Mi. E. Int. Rte. 622 TO: 1.60M. W. Int. Rte. 221 (0.3000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $451 | $226 |
| RW | 2024 | $42 | $0 |
| CN | 2025 | $6,190 | $0 |
| Total | | $6,683 | $226 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $390 | $4,427 | $0 | $0 | $0 | $0 | $4,817 |
| State | $150 | $3 | $1,659 | $54 | $0 | $0 | $0 | $1,866 |
| TOTAL | $150 | $393 | $6,086 | $54 | $0 | $0 | $0 | $6,683 |

| ROUTE: 0692 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117011 | #SGR22VB - RTE 692 OVER CRAIG CREEK (STR 5556)- BR REPLACEMNT | Secondary | NonMPO |

**Jurisdiction:** Craig County
**Description:** FROM: Int. Rte. 311 TO: 0.15 Mi. E. Int. Rte. 311 (0.1500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,123 | $111 |
| RW | 2026 | $523 | $0 |
| CN | 2026 | $11,092 | $0 |
| Total | | $12,739 | $111 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,237 | $0 | $3,400 | $5,504 | $0 | $0 | $10,141 |
| State | $646 | $0 | $200 | $0 | $0 | $1,751 | $0 | $2,598 |
| TOTAL | $646 | $1,237 | $200 | $3,400 | $5,504 | $1,751 | $0 | $12,739 |

| ROUTE: 0696 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114044 | #SMART18 - FY18 EDA - Access Road for Summit View Bus. Park | Secondary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Pleasant Breeze Road | **PE** | 2019 | $31 | $31 |
| **Jurisdiction:** | Franklin County | **RW** | | | |
| **Description:** | FROM: End of existing Pleasant Breeze TO: Connector to Route 220 | **CN** | 2021 | $1,719 | $1,095 |
| **Scope:** | New Construction Roadway | **Total** | | $1,750 | $1,125 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $475 | $0 | $0 | $0 | $0 | $0 | $0 | $475 |
| Local | $475 | $0 | $0 | $0 | $0 | $0 | $0 | $475 |
| Other Funds | | | | | | | | |
| Other | $800 | $0 | $0 | $0 | $0 | $0 | $0 | $800 |
| TOTAL | $1,750 | $0 | $0 | $0 | $0 | $0 | $0 | $1,750 |

| ROUTE: 0697 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111362 | #SMART18 - Summit View Regional Business Park Project | Secondary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Southway Regional Business Park Access Road | **PE** | 2022 | $1,072 | $21 |
| **Jurisdiction:** | Franklin County | **RW** | | | |
| **Description:** | FROM: Virgil Goode Highway TO: Virgil Goode Highway | **CN** | 2023 | $13,549 | $0 |
| **Scope:** | New Construction Roadway | **Total** | | $14,621 | $21 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,117 | $0 | $0 | $0 | $0 | $0 | $0 | $4,117 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $1,540 | $0 | $0 | $0 | $0 | $0 | $1,540 |
| Local | $0 | $1,540 | $0 | $0 | $0 | $0 | $0 | $1,540 |
| Other Funds | | | | | | | | |
| Other | $7,423 | $0 | $0 | $0 | $0 | $0 | $0 | $7,423 |
| TOTAL | $11,540 | $3,081 | $0 | $0 | $0 | $0 | $0 | $14,621 |

| ROUTE: 0705 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117019 | #SGR21VB (07916) RTE. 705 OVER PIGG RIVER - BR REPLACE | Secondary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Franklin County | **PE** | | | |
| **Description:** | FROM: 1.40 Mi. N. Rte. 954 TO: 0.25 Mi. S. Rte. 714 (0.2000 MI) | **RW** | | | |
| **Scope:** | Bridge Replacement w/o Added Capacity | **CN** | 2024 | $8,483 | $0 |
| | | **Total** | | $8,483 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $0 | $2,270 | $4,783 | $0 | $0 | $0 | $7,053 |
| State | $0 | $0 | $0 | $1,430 | $0 | $0 | $0 | $1,430 |
| TOTAL | $0 | $0 | $2,270 | $6,213 | $0 | $0 | $0 | $8,483 |

| ROUTE: 0764 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117016 | #SGR21VB - RTE 764 OVER GREASY CR (STR. 4762)-SUPER REPLACE | Secondary | NonMPO |

**REPORT NOTE: Revised estimate required**

**Street Name:** Panther Creek Road
**Jurisdiction:** Carroll County
**Description:** FROM: 2.8 Mi. Pulaski Co. Line TO: 0.05 Mi. N. Int. Rte. 765 (0.3000 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $298 | $133 |
| RW | | | |
| CN | 2024 | $2,905 | $0 |
| Total | | $3,203 | $133 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $125 | $1,428 | $0 | $0 | $0 | $0 | $1,553 |
| State | $1,650 | $0 | $0 | $0 | $0 | $0 | $0 | $1,650 |
| TOTAL | $1,650 | $125 | $1,428 | $0 | $0 | $0 | $0 | $3,203 |

| ROUTE: 0778 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117008 | #SGR22VB - RTE 778 OVER SINKING CR (STR 8516)-SUPER REPLACE | Secondary | NonMPO |

**Street Name:** Apache Road
**Jurisdiction:** Giles County
**Description:** FROM: 0.05 Mi. N. Int. Rte. 460 TO: Int. Rte. 460 (0.0500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $1,434 | $140 |
| RW | 2024 | $795 | $0 |
| CN | 2025 | $8,564 | $0 |
| Total | | $10,794 | $140 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,736 | $575 | $2,182 | $4,500 | $0 | $0 | $8,993 |
| State | $418 | $79 | $78 | $29 | $1,197 | $0 | $0 | $1,801 |
| TOTAL | $418 | $1,814 | $653 | $2,212 | $5,697 | $0 | $0 | $10,794 |

| ROUTE: 0789 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27084 | #BF - TOWN OF PULASKI - BRIDGE REPLACEMENT - YEAR 4 | Secondary | NonMPO |

**Street Name:** Newbern Road
**Jurisdiction:** Pulaski
**Description:** FROM: 0.22 Mi. Rte. 873 TO: 0.12 Mi. Rte. 611 (0.0500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $450 | $0 |
| RW | 2026 | $124 | $0 |
| CN | 2027 | $1,430 | $0 |
| Total | | $2,004 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $1,067 | $936 | $0 | $0 | $0 | $2,004 |

| ROUTE: 0834 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111364 | #SMART18 - Safety Improvements to Rte 670 & Rte 834 | Secondary | NonMPO |

**REPORT NOTE: #FY24 Funded to anticipated award estimate**

**Street Name:** Brooks Mill Rd

**Jurisdiction:** Franklin County

**Description:** FROM: 0.130 Mi. S. of Int. with Burnt Chimney Rd. TO: 0.107 Mi. N. of Int. with Burnt Chimney Rd. (0.2370 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $879 | $879 |
| **RW** | 2020 | $335 | $335 |
| **CN** | 2022 | $3,898 | $3,348 |
| **Total** | | $5,112 | $4,562 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,900 | $1,340 | $0 | $0 | $0 | $0 | $0 | $3,240 |
| State | $1,267 | $0 | $0 | $0 | $0 | $0 | $0 | $1,267 |
| Specialized State and Federal | | | | | | | | |
| Federal | $304 | $0 | $0 | $0 | $0 | $0 | $0 | $304 |
| Legacy CN Formula | | | | | | | | |
| Federal | $149 | $0 | $0 | $0 | $0 | $0 | $0 | $149 |
| Match | $37 | $0 | $0 | $0 | $0 | $0 | $0 | $37 |
| State | $102 | $0 | $0 | $0 | $0 | $0 | $0 | $102 |
| TOTAL | $3,759 | $1,340 | $0 | $0 | $0 | $0 | $0 | $5,099 |

| ROUTE: 0881 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117009 | #SGR22VB - RTE 881 OVER LITTLE REED ISLD (STR 4780)-BR REPL | Secondary | NonMPO |

**Street Name:** Cross Creek Road

**Jurisdiction:** Carroll County

**Description:** FROM: 0.8 Mi. Int. Rte. 52 TO: 1.15 Mi.Int. Rte. 52 (0.3500 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $1,613 | $72 |
| **RW** | 2024 | $670 | $0 |
| **CN** | 2025 | $9,022 | $0 |
| **Total** | | $11,305 | $72 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,500 | $1,951 | $974 | $1,181 | $3,974 | $0 | $0 | $9,580 |
| State | $1,225 | $17 | $4 | $0 | $0 | $479 | $0 | $1,725 |
| TOTAL | $2,725 | $1,968 | $978 | $1,181 | $3,974 | $479 | $0 | $11,305 |

| ROUTE: 0904 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113144 | #SMART22 - Starkey Road/Buck Mtn Rd Int Improvements | Secondary | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Starkey Road

**Jurisdiction:** Roanoke County

**Description:** FROM: 0.046 Mi. West of Intersection Rte. 904 - Rte. 679 TO: 0.041 Mi. North of Intersection Rte. 904 - Rte. 679 (0.0870 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2019 | $983 | $968 |
| **RW** | 2021 | $338 | $319 |
| **CN** | 2022 | $3,927 | $489 |
| **Total** | | $5,248 | $1,777 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,468 | $0 | $1,511 | $0 | $0 | $0 | $0 | $2,979 |
| Specialized State and Federal | | | | | | | | |
| State | $13 | $0 | $0 | $0 | $0 | $0 | $0 | $13 |
| MPO RSTP | $1,089 | $575 | $434 | $0 | $0 | $0 | $0 | $2,098 |
| Revenue Sharing | | | | | | | | |
| State | $400 | $173 | $0 | $0 | $0 | $0 | $0 | $573 |
| Local | $400 | $173 | $0 | $0 | $0 | $0 | $0 | $573 |
| TOTAL | $3,371 | $922 | $1,945 | $0 | $0 | $0 | $0 | $6,237 |

| ROUTE: 0962 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121708 | #SGR23VP FY23 Plant Mix Roanoke & Craig Primaries | Primary | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various | **PE** | | | |
| **Jurisdiction:** | Salem District-wide | **RW** | | | |
| **Description:** | FROM: Various TO: Various (4.0000 MI) | **CN** | 2022 | $1,482 | $319 |
| **Scope:** | Resurfacing | **Total** | | $1,482 | $319 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,482 | $0 | $0 | $0 | $0 | $0 | $1,482 |

| ROUTE: 0962 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121709 | #SGR23VP FY23 Plant Mix Carroll & Franklin Primaries | Primary | NonMPO |
| REPORT NOTE: | Funded to anticipated award estimate | | |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various | **PE** | | | |
| **Jurisdiction:** | Salem District-wide | **RW** | | | |
| **Description:** | FROM: Various TO: Various (4.8400 MI) | **CN** | 2022 | $2,149 | $3 |
| **Scope:** | Resurfacing | **Total** | | $2,149 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,142 | $0 | $0 | $0 | $0 | $0 | $2,142 |
| State | $7 | $0 | $0 | $0 | $0 | $0 | $0 | $7 |
| TOTAL | $7 | $2,142 | $0 | $0 | $0 | $0 | $0 | $2,149 |

| ROUTE: 0962 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123404 | #SGR24VP - FY24 Plant Mix Giles & Pulaski County Primaries | Primary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various | **PE** | | | |
| **Jurisdiction:** | Salem District-wide | **RW** | | | |
| **Description:** | FROM: Various TO: Various (5.5600 MI) | **CN** | 2024 | $3,100 | $0 |
| **Scope:** | Resurfacing | **Total** | | $3,100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $2,292 | $808 | $0 | $0 | $0 | $0 | $0 | $3,100 |

| ROUTE: 1460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117018 | #SGR21VB - RTE. 1460 OVER BR BVR DAM CR (STR. 24893) - REHAB | Secondary | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Village Drive | **PE** | 2021 | $135 | $121 |
| **Jurisdiction:** | Bedford County | **RW** | 2024 | $21 | $0 |
| **Description:** | FROM: 0.30 Mi. E. Int. Rte. 1461 TO: Int. Rte. 619 (0.0300 MI) | **CN** | 2025 | $1,323 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $1,479 | $121 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $100 | $840 | $400 | $0 | $0 | $0 | $1,340 |
| State | $50 | $0 | $0 | $89 | $0 | $0 | $0 | $139 |
| TOTAL | $50 | $100 | $840 | $489 | $0 | $0 | $0 | $1,479 |

| ROUTE: 1947 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119468 | #SMART22 - Valleypointe Parkway Realignment | Secondary | Roanoke |

**Street Name:** Valleypoint Parkway
**Jurisdiction:** Roanoke County
**Description:** FROM: North Concourse Drive TO: Wood Haven Road
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,366 | $178 |
| RW | 2024 | $829 | $0 |
| CN | 2025 | $7,643 | $0 |
| Total | | $9,837 | $178 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,559 | $2 | $248 | $2,267 | $3,261 | $0 | $0 | $7,337 |
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $0 | $100 | $692 | $480 | $1,228 | $0 | $0 | $2,500 |
| TOTAL | $1,559 | $102 | $940 | $2,747 | $4,489 | $0 | $0 | $9,837 |

| ROUTE: 4060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108898 | #HB2.FY17 Cranberry Road Improvements | Urban | NonMPO |

**Street Name:** Cranberry Road
**Jurisdiction:** Galax
**Description:** FROM: Route 887 (Glendale Road) TO: Routes 58/221 (East Stuart Drive) (0.2500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $195 | $195 |
| RW | 2019 | $142 | $142 |
| CN | 2020 | $1,937 | $1,937 |
| Total | | $2,274 | $2,274 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $256 | $0 | $0 | $0 | $0 | $0 | $0 | $256 |
| State | $2,024 | $0 | $0 | $0 | $0 | $0 | $0 | $2,024 |
| TOTAL | $2,280 | $0 | $0 | $0 | $0 | $0 | $0 | $2,280 |

| ROUTE: 4602 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110931 | #SGR19LB - Commerce Street Bridge Rehabilitation | Urban | NonMPO |

**Street Name:** Commerce Street
**Jurisdiction:** Pulaski
**Description:** FROM: Crescent Street TO: 0.06 miles Northeast of Crescent Street
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $301 | $300 |
| RW | 2022 | $0 | $0 |
| CN | 2023 | $3,558 | $0 |
| Total | | $3,859 | $300 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,500 | $400 | $0 | $0 | $0 | $0 | $1,900 |
| State | $651 | $0 | $0 | $0 | $0 | $0 | $0 | $651 |
| Specialized State and Federal | | | | | | | | |
| Federal | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| Match | $16 | $0 | $0 | $0 | $0 | $0 | $0 | $16 |
| Local | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $806 | $0 | $0 | $0 | $0 | $0 | $0 | $806 |
| Match | $203 | $0 | $0 | $0 | $0 | $0 | $0 | $203 |
| State | $261 | $0 | $0 | $0 | $0 | $0 | $0 | $261 |
| Other Funds | | | | | | | | |
| Other | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| TOTAL | $1,959 | $1,500 | $400 | $0 | $0 | $0 | $0 | $3,859 |

| ROUTE: 8001 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108896 | #HB2.FY17 Colonial Avenue Improvements | Primary | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** Colonial Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: 300 ft beyond Winding Way Rd SW TO: Clearfield Rd SW (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $67 | $67 |
| RW | | | |
| CN | 2017 | $6,933 | $4,747 |
| Total | | $7,000 | $4,814 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $383 | $0 | $0 | $0 | $0 | $0 | $0 | $383 |
| VA Safety Funds | | | | | | | | |
| Federal | $2,162 | $0 | $0 | $0 | $0 | $0 | $0 | $2,162 |
| Specialized State and Federal | | | | | | | | |
| Federal | $401 | $0 | $0 | $0 | $0 | $0 | $0 | $401 |
| Match | $25 | $0 | $0 | $0 | $0 | $0 | $0 | $25 |
| MPO TAP | $283 | $0 | $0 | $0 | $0 | $0 | $0 | $283 |
| Local | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Revenue Sharing | | | | | | | | |
| State | $1,733 | $0 | $0 | $0 | $0 | $0 | $0 | $1,733 |
| Local | $1,733 | $0 | $0 | $0 | $0 | $0 | $0 | $1,733 |
| Other Funds | | | | | | | | |
| Other | $114 | $0 | $0 | $0 | $0 | $0 | $0 | $114 |
| TOTAL | $6,834 | $0 | $0 | $0 | $0 | $0 | $0 | $6,834 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27910 | CARBON REDUCTION PROGRAM BALANCE ENTRY - ROANOKE | Other | Roanoke |

**Jurisdiction:** Multi-jurisdictional: Roanoke MPO
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $88 | $572 | $584 | $596 | $608 | $620 | $3,067 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27105 | #BF - CITY OF ROANOKE - SUPER REPLACE 13TH STREET - YEAR 4 | Urban | Roanoke |

**Street Name:** 13th Street
**Jurisdiction:** Roanoke
**Description:** FROM: 0.7 Mi. Route 460 TO: 0.0 Mi. Mason Mill Road (0.0400 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $447 | $0 |
| RW | | | |
| CN | 2027 | $6,374 | $0 |
| Total | | $6,822 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $2,134 | $2,383 | $2,305 | $0 | $0 | $0 | $6,822 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27104 | #BF - CITY OF ROANOKE - BRIDGE REPLACE PERSINGER RD - YEAR 4 | Urban | Roanoke |

**Street Name:** Persinger Road
**Jurisdiction:** Roanoke
**Description:** FROM: 0.3 Mi. Brambleton Avenue TO: 0.3 Mi. Blenheim Road (0.0400 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $459 | $0 |
| RW | 2027 | $55 | $0 |
| CN | 2027 | $3,390 | $0 |
| Total | | $3,905 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $3,905 | $0 | $0 | $0 | $0 | $3,905 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25407 | #SS - SMART ROAD BRIDGE | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $60 | $0 | $60 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21479 | Districtwide Rumble Strip Installation-Primary Routes | Primary | Roanoke |

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $500 | $0 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15990 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - SALEM | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,221 | $1,637 | $125 | $2,023 | $3,460 | $1,841 | $2,068 | $13,375 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13911 | #SGR Salem - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,000 | $0 | $0 | $0 | $3,000 | $4,665 | $8,665 |
| State | $0 | $0 | $0 | $0 | $299 | $5,509 | $13,352 | $19,160 |
| TOTAL | $0 | $1,000 | $0 | $0 | $299 | $8,509 | $18,017 | $27,825 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13517 | #SGR Salem - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $770 | $5,000 | $5,000 | $7,000 | $11,033 | $11,994 | $40,797 |
| State | $4,808 | $8 | $5,084 | $5,756 | $3,974 | $227 | $18 | $19,876 |
| TOTAL | $4,808 | $778 | $10,084 | $10,756 | $10,974 | $11,259 | $12,012 | $60,672 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9649 | #SGR Salem - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $243 | $16 | $6 | $6 | $6 | $3,254 | $3,531 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9648 | #SGR Salem - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $163 | $0 | $2,757 | $3,361 | $3,429 | $3,519 | $3,754 | $16,984 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104126 | Roanoke MPO Regional STP (RSTP) Balance Entry | Other | Roanoke |

**Jurisdiction:** Multi-jurisdictional: Roanoke MPO
**Description:** FROM: 0 TO: 0
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $733 | $67 | $278 | $320 | $1,459 | $389 | $5,611 | $8,857 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108991 | SYSTEMIC ROADWAY DEPARTURE TREATMENTS | Interstate | Roanoke |

**Jurisdiction:** Salem District-wide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,205 | $1,325 | $0 | $0 | $0 | $0 | $0 | $2,530 |
| Specialized State and Federal | | | | | | | | |
| Federal | $280 | $0 | $0 | $0 | $0 | $0 | $0 | $280 |
| TOTAL | $1,485 | $1,325 | $0 | $0 | $0 | $0 | $0 | $2,810 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110101 | Tinker Creek Trail Extension Phase 2A | Other | Roanoke |

**REPORT NOTE: Revised estimate and/or schedule required.**

**Street Name:** Tinker Creek Trail
**Jurisdiction:** Roanoke
**Description:** FROM: 13th Street TO: Masons Mill Park (2.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $406 | $406 |
| RW | 2020 | $0 | $0 |
| CN | 2022 | $3,486 | $960 |
| Total | | $3,892 | $1,366 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $386 | $0 | $0 | $0 | $0 | $0 | $0 | $386 |
| MPO RSTP | $4,251 | $403 | $163 | $0 | $0 | $0 | $0 | $4,816 |
| MPO TAP | $161 | $0 | $0 | $0 | $0 | $0 | $0 | $161 |
| Legacy CN Formula | | | | | | | | |
| Federal | $2,494 | $0 | $0 | $0 | $0 | $0 | $0 | $2,494 |
| Match | $561 | $0 | $0 | $0 | $0 | $0 | $0 | $561 |
| Revenue Sharing | | | | | | | | |
| State | $413 | $0 | $0 | $0 | $0 | $0 | $0 | $413 |
| Local | $413 | $0 | $0 | $0 | $0 | $0 | $0 | $413 |
| Other Funds | | | | | | | | |
| Other | $195 | $0 | $0 | $0 | $0 | $0 | $0 | $195 |
| TOTAL | $8,874 | $403 | $163 | $0 | $0 | $0 | $0 | $9,439 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111880 | #SMART18 Valley Metro Route 91/92 Vehicle Expansion Project | Transit | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Route 91/92 Vehicle Expansion Project | **PE** | | | |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: n/a TO: n/a | **CN** | 2021 | $1,700 | $0 |
| **Scope:** | Transit | **Total** | | $1,700 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,700 | $0 | $0 | $0 | $0 | $0 | $0 | $1,700 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111882 | #SMART18 - GRTC Automatic Vehicle Locator/Real-Time Project | Urban | Roanoke |

**REPORT NOTE: #FY24 Balance to be provided by applicant from FTA 5339 funds.**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Automatic Vehicle Locator | **PE** | 2022 | $300 | $0 |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: n/a TO: n/a | **CN** | 2022 | $1,604 | $586 |
| **Scope:** | Transit | **Total** | | $1,904 | $586 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,604 | $0 | $0 | $0 | $0 | $0 | $0 | $1,604 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113132 | Harding Ave Stormwater Drainage Improvements | Urban | New River Valley |

**REPORT NOTE: Project identified for accelerated completion.**

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Harding Avenue | **PE** | 2019 | $288 | $95 |
| **Jurisdiction:** | Blacksburg | **RW** | | | |
| **Description:** | FROM: 0.1 Miles North of Green Meadow Drive TO: Owens St (0.8800 MI) | **CN** | 2023 | $3,935 | $0 |
| **Scope:** | Mitigation of Water Pollution Due to Highway Runof | **Total** | | $4,223 | $95 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,373 | $109 | $0 | $0 | $0 | $0 | $0 | $1,482 |
| Local | $1,373 | $109 | $0 | $0 | $0 | $0 | $0 | $1,482 |
| TOTAL | $2,747 | $218 | $0 | $0 | $0 | $0 | $0 | $2,965 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113141 | Downtown Salem - Main Street, Union Street to Broad Street | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Main Street | **PE** | 2019 | $70 | $66 |
| **Jurisdiction:** | Salem | **RW** | 2021 | $0 | $0 |
| **Description:** | FROM: Union Street TO: South Broad Street | **CN** | 2022 | $930 | $253 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,000 | $319 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| Local | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $400 | $600 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113142 | Downtown Salem - Roanoke Boulevard | Urban | Roanoke |

**Street Name:** Roanoke Boulevard
**Jurisdiction:** Salem
**Description:** FROM: North side of intersection of Market Street and East Main St TO: East side of intersection of Boulevard and College Avenue
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $105 | $11 |
| RW | 2022 | $0 | $0 |
| CN | 2026 | $895 | $0 |
| Total | | $1,000 | $11 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| Local | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $400 | $600 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113319 | Downtown Main Street Pedestrian Improvements - City of Galax | Urban | NonMPO |

**Street Name:** Main Street
**Jurisdiction:** Galax
**Description:** FROM: Washington Street TO: Center Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $72 | $62 |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $665 | $0 |
| Total | | $737 | $62 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $314 | $348 | $0 | $0 | $0 | $0 | $0 | $663 |
| Specialized State and Federal | | | | | | | | |
| Federal | $64 | $0 | $0 | $0 | $0 | $0 | $0 | $64 |
| Match | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| TOTAL | $388 | $348 | $0 | $0 | $0 | $0 | $0 | $737 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113322 | Hardy Road/Dillon Woods Crosswalk | Urban | Roanoke |

**Street Name:** Hardy Road
**Jurisdiction:** Vinton
**Description:** FROM: Bypass Road TO: McDonald Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $98 | $10 |
| RW | | | |
| CN | 2024 | $400 | $0 |
| Total | | $498 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $21 | $0 | $0 | $0 | $0 | $0 | $0 | $21 |
| Specialized State and Federal | | | | | | | | |
| Federal | $460 | $0 | $0 | $0 | $0 | $0 | $0 | $460 |
| MPO RSTP | $0 | $17 | $0 | $0 | $0 | $0 | $0 | $17 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $481 | $17 | $0 | $0 | $0 | $0 | $0 | $498 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113324 | Installation of Pedestrian Countdown Signal | Urban | Roanoke |

**Street Name:** Orange Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: Gainsboro Road TO: Burrell Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $5 | $5 |
| **RW** | | | |
| **CN** | 2022 | $89 | $0 |
| **Total** | | $94 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $57 | $35 | $0 | $0 | $0 | $0 | $0 | $92 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2 | $0 | $0 | $0 | $0 | $0 | $0 | $2 |
| TOTAL | $59 | $35 | $0 | $0 | $0 | $0 | $0 | $94 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113354 | McArthur St. Sidewalk | Enhancement | NonMPO |

**REPORT NOTE:**

**Street Name:** McArthur Street
**Jurisdiction:** Galax
**Description:** FROM: McArthur St. and Sunset Dr. TO: Just East of Stanford St.
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2018 | $60 | $49 |
| **RW** | 2020 | $0 | $0 |
| **CN** | 2023 | $894 | $0 |
| **Total** | | $954 | $49 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $516 | $201 | $0 | $0 | $0 | $0 | $0 | $717 |
| Local | $1 | $0 | $0 | $0 | $0 | $0 | $0 | $1 |
| Other Funds | | | | | | | | |
| Other | $187 | $50 | $0 | $0 | $0 | $0 | $0 | $237 |
| TOTAL | $703 | $251 | $0 | $0 | $0 | $0 | $0 | $954 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113565 | Walnut Avenue Bicycle and Pedestrian Accommodations | Urban | Roanoke |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** Walnut Avenue
**Jurisdiction:** Vinton
**Description:** FROM: W. Lee Avenue TO: 1st Street
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $175 | $172 |
| **RW** | 2022 | $18 | $18 |
| **CN** | 2022 | $877 | $0 |
| **Total** | | $1,070 | $191 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $564 | $100 | $0 | $0 | $0 | $0 | $0 | $664 |
| MPO RSTP | $418 | $0 | $0 | $0 | $0 | $0 | $0 | $418 |
| Other Funds | | | | | | | | |
| Other | $185 | $0 | $0 | $0 | $0 | $0 | $0 | $185 |
| TOTAL | $1,167 | $100 | $0 | $0 | $0 | $0 | $0 | $1,267 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113566 | Elizabeth Greenway | Urban | Roanoke |

**REPORT NOTE: Revised estimate and/or schedule required**

**Street Name:** Elizabeth Greenway
**Jurisdiction:** Salem
**Description:** FROM: Mason Creek Greenway TO: East Main Street Greenway
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2019 | $206 | $145 |
| **RW** | 2021 | $22 | $0 |
| **CN** | 2024 | $2,024 | $0 |
| **Total** | | $2,253 | $145 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| MPO RSTP | $1,104 | $997 | $0 | $0 | $0 | $0 | $0 | $2,101 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113567 | Roanoke River Greenway through Explore Park | Other | Roanoke |

**REPORT NOTE: Revised estimate and/or schedule required**

**Street Name:** Roanoke River Greenway
**Jurisdiction:** Roanoke County
**Description:** FROM: Rutrough Rd TO: 1.4 mile north of Rutrough Rd (1.4000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $525 | $523 |
| **RW** | | | |
| **CN** | 2023 | $3,665 | $0 |
| **Total** | | $4,189 | $523 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $902 | $373 | $0 | $0 | $0 | $0 | $0 | $1,275 |
| MPO RSTP | $1,210 | $1,586 | $225 | $0 | $0 | $0 | $0 | $3,020 |
| TOTAL | $2,112 | $1,959 | $225 | $0 | $0 | $0 | $0 | $4,295 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116077 | SAFETY PRESCOPING - SALEM | Interstate | Roanoke |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $482 | $248 | $282 | $0 | $0 | $0 | $0 | $1,012 |
| Specialized State and Federal | | | | | | | | |
| Federal | $544 | $0 | $0 | $0 | $0 | $0 | $0 | $544 |
| Match | $5 | $0 | $0 | $0 | $0 | $0 | $0 | $5 |
| TOTAL | $1,031 | $248 | $282 | $0 | $0 | $0 | $0 | $1,561 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116696 | Jefferson Street - Downtown Drainage Improvements | Urban | Roanoke |

**Street Name:** Jefferson Street
**Jurisdiction:** Roanoke
**Description:** FROM: Franklin Road TO: Day Avenue
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $221 | $31 |
| RW | | | |
| CN | 2026 | $979 | $0 |
| Total | | $1,200 | $31 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $230 | $370 | $0 | $0 | $0 | $0 | $0 | $600 |
| Local | $230 | $370 | $0 | $0 | $0 | $0 | $0 | $600 |
| TOTAL | $460 | $740 | $0 | $0 | $0 | $0 | $0 | $1,200 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116697 | Victoria St & Caldwell St Drainage Improvements | Urban | Roanoke |

**Street Name:** Victoria Street
**Jurisdiction:** Roanoke
**Description:** FROM: Caldwell Street TO: Victoria Street
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $5 | $1 |
| RW | | | |
| CN | 2023 | $435 | $0 |
| Total | | $440 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $130 | $57 | $0 | $0 | $0 | $0 | $0 | $187 |
| Local | $130 | $57 | $0 | $0 | $0 | $0 | $0 | $187 |
| Other Funds | | | | | | | | |
| Other | $66 | $0 | $0 | $0 | $0 | $0 | $0 | $66 |
| TOTAL | $326 | $114 | $0 | $0 | $0 | $0 | $0 | $440 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116980 | #SGR21LB (FED ID 22403) BRIDGE REPL - MCGHEE ST OVER NSRR | Urban | NonMPO |

**Street Name:** McGhee Street
**Jurisdiction:** Bedford
**Description:** FROM: Int. Rte. 718 TO: 0.06 Mi. N. Int. Rte. 718 (0.0600 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $631 | $0 |
| RW | 2025 | $250 | $0 |
| CN | 2025 | $5,108 | $0 |
| Total | | $5,989 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $600 | $666 | $2,100 | $0 | $0 | $0 | $0 | $3,366 |
| State | $400 | $0 | $300 | $1,622 | $300 | $0 | $0 | $2,622 |
| TOTAL | $1,000 | $666 | $2,400 | $1,622 | $300 | $0 | $0 | $5,989 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117172 | Main and Calhoun Streets Stormwater Drainage - Galax | Urban | NonMPO |

**Street Name:** Main Street/Calhoun Street
**Jurisdiction:** Galax
**Description:** FROM: Academy Drive and Calhoun Street TO: Main and Bartlett Streets (0.2200 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $85 | $0 |
| RW | 2025 | $14 | $0 |
| CN | 2025 | $1,740 | $0 |
| Total | | $1,839 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $320 | $600 | $0 | $0 | $0 | $0 | $0 | $920 |
| Local | $320 | $600 | $0 | $0 | $0 | $0 | $0 | $920 |
| TOTAL | $639 | $1,200 | $0 | $0 | $0 | $0 | $0 | $1,839 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117174 | Patterson Avenue Pedestrian Improvements | Urban | Roanoke |

**Street Name:** Patterson Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: Bridge Street TO: 21st Street (0.3000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2 | $3 |
| RW | 2022 | $2 | $1 |
| CN | 2022 | $1,796 | $60 |
| Total | | $1,800 | $64 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $300 | $600 | $0 | $0 | $0 | $0 | $0 | $900 |
| Local | $300 | $600 | $0 | $0 | $0 | $0 | $0 | $900 |
| TOTAL | $600 | $1,200 | $0 | $0 | $0 | $0 | $0 | $1,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117175 | Town-wide Roadway Full Depth Reconstruction - Blacksburg | Urban | New River Valley |

**Street Name:** Multiple Locations
**Jurisdiction:** Blacksburg
**Description:** FROM: Varies TO: Varies
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2 | $0 |
| RW | | | |
| CN | 2023 | $398 | $0 |
| Total | | $400 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $50 | $150 | $0 | $0 | $0 | $0 | $0 | $200 |
| Local | $50 | $150 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $100 | $300 | $0 | $0 | $0 | $0 | $0 | $400 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117181 | OBMS Cycle Track | Urban | New River Valley |

**Street Name:** Eheart Street
**Jurisdiction:** Blacksburg
**Description:** FROM: Willard Drive TO: South Main Street (0.3500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $58 | $1 |
| RW | | | |
| CN | 2025 | $624 | $0 |
| Total | | $682 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $91 | $250 | $0 | $0 | $0 | $0 | $0 | $341 |
| Local | $91 | $250 | $0 | $0 | $0 | $0 | $0 | $341 |
| TOTAL | $182 | $500 | $0 | $0 | $0 | $0 | $0 | $682 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117214 | FY 21 Centerline Rumble Strips | Primary | Roanoke |

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $50 | $0 |
| RW | | | |
| CN | 2020 | $800 | $0 |
| Total | | $850 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $5 | $57 | $57 | $0 | $0 | $0 | $0 | $119 |
| Specialized State and Federal | | | | | | | | |
| Federal | $731 | $0 | $0 | $0 | $0 | $0 | $0 | $731 |
| TOTAL | $736 | $57 | $57 | $0 | $0 | $0 | $0 | $850 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117216 | 24th Street Drainage Improvements | Urban | Roanoke |

**Street Name:** 24th Street
**Jurisdiction:** Roanoke
**Description:** FROM: Daleton Boulevard TO: Kessler Road (0.2500 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $1 | $2 |
| RW | | | |
| CN | 2023 | $633 | $0 |
| Total | | $634 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $25 | $30 | $0 | $0 | $0 | $0 | $0 | $55 |
| Local | $25 | $30 | $0 | $0 | $0 | $0 | $0 | $55 |
| Other Funds | | | | | | | | |
| Other | $523 | $0 | $0 | $0 | $0 | $0 | $0 | $523 |
| TOTAL | $574 | $60 | $0 | $0 | $0 | $0 | $0 | $634 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117973 | #I81CIP DETOUR IMPROVEMENTS-CHRISTIANSBURG, RADFORD, PULASKI | Other | NonMPO |

**REPORT NOTE: Funded to anticipated award estimate**

**Jurisdiction:** Radford
**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $300 | $229 |
| RW | | | |
| CN | 2023 | $5,789 | $1 |
| Total | | $6,089 | $230 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $5,006 | $1,083 | $0 | $0 | $0 | $0 | $0 | $6,089 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118159 | Cambria Trail | Urban | New River Valley |

**Street Name:** Cambria Trail
**Jurisdiction:** Christiansburg
**Description:** FROM: Cambria & Depot Streets TO: Mill Lane (0.7400 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $404 | $0 |
| RW | 2025 | $315 | $0 |
| CN | 2026 | $2,482 | $0 |
| Total | | $3,200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,259 | $341 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| Local | $1,259 | $341 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| TOTAL | $2,519 | $682 | $0 | $0 | $0 | $0 | $0 | $3,200 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118160 | North Franklin Sidewalk - Elm to Mill | Urban | New River Valley |

**Street Name:** North Franklin
**Jurisdiction:** Christiansburg
**Description:** FROM: Elm Street TO: Mill Lane (0.4600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $339 | $0 |
| RW | 2026 | $161 | $0 |
| CN | 2027 | $2,373 | $0 |
| Total | | $2,873 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $619 | $297 | $520 | $0 | $0 | $0 | $1,436 |
| Local | $0 | $619 | $297 | $520 | $0 | $0 | $0 | $1,436 |
| TOTAL | $0 | $1,238 | $594 | $1,041 | $0 | $0 | $0 | $2,873 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118162 | Campbell Avenue 2 Drainage Improvement | Urban | Roanoke |

**Street Name:** Campbell Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: 3rd Street TO: Salem Avenue
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $100 | $0 |
| RW | 2027 | $100 | $0 |
| CN | 2028 | $800 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $115 | $300 | $0 | $0 | $0 | $0 | $0 | $415 |
| Local | $115 | $300 | $0 | $0 | $0 | $0 | $0 | $415 |
| TOTAL | $231 | $600 | $0 | $0 | $0 | $0 | $0 | $831 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118163 | Florida Avenue Drainage Improvements | Urban | Roanoke |

**Street Name:** Florida Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: Lafayette Blvd TO: Cove Road (0.0100 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $29 | $0 |
| RW | 2027 | $1 | $0 |
| CN | 2028 | $270 | $0 |
| Total | | $300 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $38 | $80 | $0 | $0 | $0 | $0 | $0 | $118 |
| Local | $38 | $80 | $0 | $0 | $0 | $0 | $0 | $118 |
| TOTAL | $77 | $160 | $0 | $0 | $0 | $0 | $0 | $237 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118164 | Glade Creek Drainage Improvements 2 | Urban | Roanoke |

**Street Name:** Glade Creek
**Jurisdiction:** Roanoke
**Description:** FROM: Kermit Ave, Clyde Street TO: Dunkirk Ave (0.2500 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $59 | $0 |
| RW | 2027 | $1 | $0 |
| CN | 2028 | $1,048 | $0 |
| Total | | $1,108 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $296 | $141 | $0 | $0 | $0 | $0 | $0 | $437 |
| Local | $296 | $141 | $0 | $0 | $0 | $0 | $0 | $437 |
| Other Funds | | | | | | | | |
| Other | $234 | $0 | $0 | $0 | $0 | $0 | $0 | $234 |
| TOTAL | $827 | $281 | $0 | $0 | $0 | $0 | $0 | $1,108 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118165 | Hollins - Liberty Road Drainage Improvements | Urban | Roanoke |

**Street Name:** Hollins Road
**Jurisdiction:** Roanoke
**Description:** FROM: Palmer Avenue TO: Liberty Road (0.1000 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $50 | $1 |
| RW | | | |
| CN | 2025 | $500 | $0 |
| Total | | $550 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $117 | $100 | $0 | $0 | $0 | $0 | $0 | $217 |
| Local | $117 | $100 | $0 | $0 | $0 | $0 | $0 | $217 |
| Other Funds | | | | | | | | |
| Other | $116 | $0 | $0 | $0 | $0 | $0 | $0 | $116 |
| TOTAL | $350 | $200 | $0 | $0 | $0 | $0 | $0 | $550 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118166 | Kirk Avenue Drainage Improvements | Urban | Roanoke |

**Street Name:** Kirk Avenue
**Jurisdiction:** Roanoke
**Description:** FROM: Jefferson Street TO: Market Street (0.1000 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $26 | $0 |
| RW | 2027 | $30 | $0 |
| CN | 2028 | $196 | $0 |
| Total | | $252 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $53 | $46 | $0 | $0 | $0 | $0 | $0 | $99 |
| Local | $53 | $46 | $0 | $0 | $0 | $0 | $0 | $99 |
| Other Funds | | | | | | | | |
| Other | $53 | $0 | $0 | $0 | $0 | $0 | $0 | $53 |
| TOTAL | $159 | $93 | $0 | $0 | $0 | $0 | $0 | $252 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118167 | FPS - Melrose Avenue Crossing - Drainage Improvements | Urban | Roanoke |

**Jurisdiction:** Roanoke
**Description:** FROM: Forest Park Blvd TO: 24th Street (0.1300 MI)
**Scope:** Mitigation of Water Pollution Due to Highway Runof

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $95 | $0 |
| RW | | | |
| CN | 2027 | $1,524 | $0 |
| Total | | $1,619 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $131 | $500 | $0 | $0 | $0 | $0 | $0 | $631 |
| Local | $131 | $500 | $0 | $0 | $0 | $0 | $0 | $631 |
| Other Funds | | | | | | | | |
| Other | $357 | $0 | $0 | $0 | $0 | $0 | $0 | $357 |
| TOTAL | $619 | $1,000 | $0 | $0 | $0 | $0 | $0 | $1,619 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118168 | 11th Street - Streetscape Improvements | Urban | Roanoke |

**Street Name:** 11th Street
**Jurisdiction:** Roanoke
**Description:** FROM: Moorman Ave NW TO: Madison Ave NW (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $160 | $0 |
| RW | 2027 | $85 | $0 |
| CN | 2028 | $1,255 | $0 |
| Total | | $1,500 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $237 | $355 | $0 | $0 | $0 | $591 |
| Local | $0 | $0 | $237 | $355 | $0 | $0 | $0 | $591 |
| TOTAL | $0 | $0 | $473 | $710 | $0 | $0 | $0 | $1,183 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118246 | Mountain View Rd Reconstruction | Urban | Roanoke |

**Street Name:** Mountain View Road
**Jurisdiction:** Vinton
**Description:** FROM: Washington Avenue ( Route 24 ) TO: Corporate Line, North of Olney Road East (1.1200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $100 | $0 |
| RW | | | |
| CN | 2027 | $900 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| Local | $200 | $300 | $0 | $0 | $0 | $0 | $0 | $500 |
| TOTAL | $400 | $600 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118294 | Wasena Bridge (Main Street - SR 221) Bridge Replacement | Urban | Roanoke |

**Street Name:** Main Street
**Jurisdiction:** Roanoke
**Description:** FROM: Wasena Avenue TO: 8th Street (0.4000 MI)
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $25 | $1 |
| RW | | | |
| CN | 2024 | $24,975 | $0 |
| Total | | $25,000 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $966 | $2,500 | $0 | $0 | $0 | $0 | $0 | $3,466 |
| Local | $966 | $2,500 | $0 | $0 | $0 | $0 | $0 | $3,466 |
| Other Funds | | | | | | | | |
| Other | $18,069 | $0 | $0 | $0 | $0 | $0 | $0 | $18,069 |
| TOTAL | $20,000 | $5,000 | $0 | $0 | $0 | $0 | $0 | $25,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118619 | FY19 RS Curb, Gutter & Sidewalk - Huntington Blvd Site 6 | Urban | Roanoke |

**Street Name:** Huntington Blvd
**Jurisdiction:** Roanoke
**Description:** FROM: Birchwood St TO: Princeton Circle
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2 | $1 |
| RW | | | |
| CN | 2023 | $3,169 | $0 |
| Total | | $3,171 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $191 | $1,394 | $0 | $0 | $0 | $0 | $0 | $1,585 |
| Local | $191 | $1,394 | $0 | $0 | $0 | $0 | $0 | $1,585 |
| TOTAL | $382 | $2,789 | $0 | $0 | $0 | $0 | $0 | $3,171 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119454 | #SMART22 - Market and Moss Street Pedestrian Safety Project | Urban | NonMPO |

**Street Name:** Market Street
**Jurisdiction:** Martinsville
**Description:** FROM: Market Street TO: Moss Street (0.0200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $503 | $206 |
| RW | 2023 | $190 | $0 |
| CN | 2024 | $1,750 | $0 |
| Total | | $2,443 | $206 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,443 | $0 | $0 | $0 | $0 | $0 | $0 | $2,443 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119473 | #SMART22 - Downtown Streetscape Imp White Oak to Market | Urban | Roanoke |

**Street Name:** Main Street
**Jurisdiction:** Salem
**Description:** FROM: White Oak Alley TO: Market Street
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $130 | $1 |
| RW | 2025 | $2 | $0 |
| CN | 2026 | $2,179 | $0 |
| Total | | $2,312 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $400 | $1,000 | $497 | $415 | $0 | $0 | $0 | $2,312 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119555 | #SMART22 - Aviation Dr / Valley View Blvd Ped Improvements | Other | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Aviation Drive/Valley View Blvd | **PE** | 2022 | $350 | $4 |
| **Jurisdiction:** | Roanoke | **RW** | 2024 | $279 | $0 |
| **Description:** | FROM: Lick Run Greenway TO: Downtown Roanoke (1.5000 MI) | **CN** | 2025 | $6,549 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $7,178 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $2,657 | $1,928 | $695 | $648 | $0 | $0 | $0 | $5,928 |
| Specialized State and Federal | | | | | | | | |
| Federal | $588 | $0 | $0 | $0 | $0 | $0 | $0 | $588 |
| Match | $59 | $0 | $0 | $0 | $0 | $0 | $0 | $59 |
| MPO RSTP | $0 | $596 | $6 | $0 | $0 | $0 | $0 | $603 |
| TOTAL | $3,304 | $2,525 | $702 | $648 | $0 | $0 | $0 | $7,178 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119562 | #SMART22 - Roanoke River Greenway Extension | Enhancement | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Roanoke River Greenway | **PE** | 2022 | $800 | $246 |
| **Jurisdiction:** | Salem | **RW** | 2023 | $897 | $0 |
| **Description:** | FROM: RotaryPark TO: Apperson Dr. | **CN** | 2024 | $3,653 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $5,350 | $246 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $500 | $500 | $0 | $0 | $1,000 |
| State | $1,829 | $500 | $750 | $809 | $461 | $0 | $0 | $4,350 |
| TOTAL | $1,829 | $500 | $750 | $1,309 | $961 | $0 | $0 | $5,350 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119586 | Greenway Connection – Riverland Road | Other | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Riverland Road | **PE** | 2021 | $139 | $60 |
| **Jurisdiction:** | Roanoke | **RW** | 2024 | $10 | $0 |
| **Description:** | FROM: Garden City Greenway TO: Roanoke River Greenway | **CN** | 2025 | $1,050 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,198 | $60 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $139 | $0 | $0 | $0 | $0 | $0 | $0 | $139 |
| MPO RSTP | $976 | $84 | $0 | $0 | $0 | $0 | $0 | $1,060 |
| TOTAL | $1,114 | $84 | $0 | $0 | $0 | $0 | $0 | $1,198 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120899 | FY 23 Curve Delineation | Primary | Roanoke |

**REPORT NOTE: Funded to anticipated award estimate**

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $60 | $36 |
| RW | | | |
| CN | 2022 | $6,140 | $14 |
| Total | | $6,200 | $51 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $681 | $1,605 | $0 | $0 | $0 | $0 | $0 | $2,286 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,393 | $0 | $0 | $0 | $0 | $0 | $0 | $2,393 |
| TOTAL | $3,074 | $1,605 | $0 | $0 | $0 | $0 | $0 | $4,679 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120997 | #BF - SALEM YEAR 4 - BRIDGE REHAB CONTRACT (C) | Secondary | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:** FROM: Districtwide TO: Districtwide
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $280 | $0 |
| RW | | | |
| CN | 2027 | $5,263 | $0 |
| Total | | $5,543 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $280 | $2,500 | $2,763 | $0 | $0 | $0 | $5,543 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120999 | #BF - SALEM YEAR 3 - CULVERT REHAB CONTRACT (A) | Interstate | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:** FROM: Districtwide TO: Districtwide
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $197 | $1 |
| RW | | | |
| CN | 2026 | $3,736 | $0 |
| Total | | $3,933 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $197 | $1,736 | $1,000 | $1,000 | $0 | $0 | $0 | $3,933 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121000 | #BF - SALEM YEAR 3 - CULVERT REHAB CONTRACT (B) | Interstate | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:** FROM: Districtwide TO: Districtwide
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $175 | $0 |
| RW | | | |
| CN | 2026 | $3,340 | $0 |
| Total | | $3,515 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $100 | $75 | $1,500 | $1,840 | $0 | $0 | $0 | $3,515 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121021 | #SS - SMART ROAD BRIDGE | Primary | New River Valley |

**REPORT NOTE: Funding to be determined at award**

**Street Name:** SMART Highway WBL
**Jurisdiction:** Montgomery County
**Description:** FROM: 0.20 MI. E. Norfolk Southern Railroad TO: 0.58 MI. E. Norfolk Southern Railroad (0.3800 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $330 | $13 |
| RW | | | |
| CN | 2023 | $1,667 | $0 |
| Total | | $1,997 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $220 | $980 | $797 | $0 | $0 | $0 | $0 | $1,997 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121993 | CLAY ST SIDEWALK - BLACKSBURG | Urban | New River Valley |

**Street Name:** Clay St
**Jurisdiction:** Blacksburg
**Description:** FROM: Church St TO: Jefferson St (0.5000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1 | $0 |
| RW | 2029 | $118 | $0 |
| CN | 2029 | $2,673 | $0 |
| Total | | $2,791 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $813 | $500 | $0 | $0 | $0 | $1,313 |
| Local | $0 | $0 | $813 | $500 | $0 | $0 | $0 | $1,313 |
| TOTAL | $0 | $0 | $1,626 | $1,000 | $0 | $0 | $0 | $2,626 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121996 | ROANOKE ST SIDEWALK IN-FILL - CBURG | Urban | New River Valley |

**Street Name:** Roanoke St
**Jurisdiction:** Christiansburg
**Description:** FROM: 250' East of Hungate Rd TO: existing SW at Falling Branch Rd
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $153 | $0 |
| RW | 2026 | $200 | $0 |
| CN | 2027 | $693 | $0 |
| Total | | $1,047 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $414 | $0 | $0 | $0 | $0 | $0 | $414 |
| Local | $0 | $414 | $0 | $0 | $0 | $0 | $0 | $414 |
| TOTAL | $0 | $829 | $0 | $0 | $0 | $0 | $0 | $829 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121997 | STAFFORD DR SIGNAL AT PEPPER'S FERRY RD - CBURG | Urban | New River Valley |

| | | | | | |
|---|---|---|---|---|---|
| **Street Name:** | Stafford Dr | | **Start (CY)** | **Budget** | **Expenditure** |
| **Jurisdiction:** | Christiansburg | **PE** | 2022 | $337 | $0 |
| **Description:** | FROM: Intersection Pepper's Ferry Rd TO: Intersection Pepper's Ferry Rd | **RW** | 2025 | $222 | $0 |
| **Scope:** | Traffic Management/Engineering | **CN** | 2025 | $1,873 | $0 |
| | | **Total** | | $2,432 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $335 | $0 | $671 | $165 | $0 | $0 | $0 | $1,171 |
| Local | $335 | $0 | $671 | $165 | $0 | $0 | $0 | $1,171 |
| Other Funds | | | | | | | | |
| Other | $90 | $0 | $0 | $0 | $0 | $0 | $0 | $90 |
| TOTAL | $761 | $0 | $1,342 | $329 | $0 | $0 | $0 | $2,432 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121998 | FRANKLIN STREET IMPROVEMENTS - SALEM | Urban | Roanoke |

| | | | | | |
|---|---|---|---|---|---|
| **Street Name:** | Franklin Street | | **Start (CY)** | **Budget** | **Expenditure** |
| **Jurisdiction:** | Salem | **PE** | 2026 | $895 | $0 |
| **Description:** | FROM: Upland Drive TO: Salem City line | **RW** | 2029 | $922 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **CN** | 2029 | $3,667 | $0 |
| | | **Total** | | $5,485 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,379 | $1,000 | $0 | $0 | $0 | $2,379 |
| Local | $0 | $0 | $1,379 | $1,000 | $0 | $0 | $0 | $2,379 |
| TOTAL | $0 | $0 | $2,757 | $2,000 | $0 | $0 | $0 | $4,757 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121999 | GRAYSON AVE, NW - CURB, GUTTER, SW - ROANOKE | Urban | Roanoke |

| | | | | | |
|---|---|---|---|---|---|
| **Street Name:** | Grayson Avenue | | **Start (CY)** | **Budget** | **Expenditure** |
| **Jurisdiction:** | Roanoke | **PE** | 2023 | $34 | $0 |
| **Description:** | FROM: 10th Street TO: 8th Street | **RW** | 2025 | $82 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **CN** | 2026 | $3,018 | $0 |
| | | **Total** | | $3,135 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $191 | $400 | $763 | $0 | $0 | $0 | $0 | $1,355 |
| Local | $191 | $400 | $763 | $0 | $0 | $0 | $0 | $1,355 |
| Other Funds | | | | | | | | |
| Other | $425 | $0 | $0 | $0 | $0 | $0 | $0 | $425 |
| TOTAL | $808 | $800 | $1,527 | $0 | $0 | $0 | $0 | $3,135 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122000 | OLDTOWN ST STORMWATER - GALAX | Urban | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Oldtown Street | PE | 2026 | $373 | $0 |
| Jurisdiction: | Galax | RW | 2029 | $126 | $0 |
| Description: | FROM: West of S Main St TO: East of Depot Ave | CN | 2029 | $5,091 | $0 |
| Scope: | Mitigation of Water Pollution Due to Highway Runof | Total | | $5,589 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,420 | $1,000 | $0 | $0 | $0 | $2,420 |
| Local | $0 | $0 | $1,420 | $1,000 | $0 | $0 | $0 | $2,420 |
| TOTAL | $0 | $0 | $2,840 | $2,000 | $0 | $0 | $0 | $4,840 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122002 | 4000 BLOCK VIRGINIA AVE, NW - DRAINAGE IMPROVEMENTS - ROANOK | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Virginia Ave & Monroe St | PE | | | |
| Jurisdiction: | Roanoke | RW | | | |
| Description: | FROM: Van Buren St NW TO: Melrose Ave NW | CN | 2027 | $893 | $0 |
| Scope: | Mitigation of Water Pollution Due to Highway Runof | Total | | $893 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $167 | $186 | $0 | $0 | $0 | $0 | $353 |
| Local | $0 | $167 | $186 | $0 | $0 | $0 | $0 | $353 |
| Other Funds | | | | | | | | |
| Other | $186 | $0 | $0 | $0 | $0 | $0 | $0 | $186 |
| TOTAL | $186 | $334 | $373 | $0 | $0 | $0 | $0 | $893 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122004 | 1400-1500 BLOCK MAIN ST DRAINAGE IMPROVEMENTS - ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Main St | PE | | | |
| Jurisdiction: | Roanoke | RW | | | |
| Description: | FROM: Floyd Ave SW TO: Kerns Ave SW | CN | 2027 | $1,969 | $0 |
| Scope: | Mitigation of Water Pollution Due to Highway Runof | Total | | $1,969 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $400 | $379 | $0 | $0 | $0 | $779 |
| Local | $0 | $0 | $400 | $379 | $0 | $0 | $0 | $779 |
| TOTAL | $0 | $0 | $800 | $758 | $0 | $0 | $0 | $1,558 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122005 | SHENANDOAH AVE DIVERSION - DRAINAGE IMPROVEMENTS - ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Shenandoah Ave | **PE** | 2026 | $3 | $0 |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: Henry St NW TO: N Jefferson St | **CN** | 2028 | $3,761 | $0 |
| **Scope:** | Mitigation of Water Pollution Due to Highway Runof | **Total** | | $3,764 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $1,000 | $698 | $0 | $0 | $0 | $1,698 |
| Local | $0 | $0 | $1,000 | $698 | $0 | $0 | $0 | $1,698 |
| TOTAL | $0 | $0 | $2,000 | $1,395 | $0 | $0 | $0 | $3,395 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122007 | CHURCHILL AND GRANDVIEW - DRAINAGE IMPROVEMENTS - ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Churchill Dr NW and Grandview Ave NW | **PE** | | | |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: Rutgers St NW TO: Edinburgh Dr NW | **CN** | 2027 | $838 | $0 |
| **Scope:** | Mitigation of Water Pollution Due to Highway Runof | **Total** | | $838 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $300 | $32 | $0 | $0 | $0 | $332 |
| Local | $0 | $0 | $300 | $32 | $0 | $0 | $0 | $332 |
| TOTAL | $0 | $0 | $600 | $63 | $0 | $0 | $0 | $663 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122008 | WEST END DRAINAGE PROJECT - PHASE 1 - ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Campbell Ave SW | **PE** | | | |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: 10th St SW TO: Patterson Ave SW | **CN** | 2027 | $1,168 | $0 |
| **Scope:** | Mitigation of Water Pollution Due to Highway Runof | **Total** | | $1,168 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $262 | $200 | $0 | $0 | $0 | $462 |
| Local | $0 | $0 | $262 | $200 | $0 | $0 | $0 | $462 |
| TOTAL | $0 | $0 | $524 | $400 | $0 | $0 | $0 | $924 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122009 | 18TH ST SE (WISE - TAZEWELL)- CURB, GUTER, SW - ROANOKE | Urban | Roanoke |

**Street Name:** 18th St SE
**Jurisdiction:** Roanoke
**Description:** FROM: Wise Ave TO: Tazewell Ave
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $312 | $0 |
| RW | 2029 | $82 | $0 |
| CN | 2029 | $2,903 | $0 |
| Total | | $3,297 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $0 | $804 | $500 | $0 | $0 | $0 | $1,304 |
| Local | $0 | $0 | $804 | $500 | $0 | $0 | $0 | $1,304 |
| TOTAL | $0 | $0 | $1,609 | $1,000 | $0 | $0 | $0 | $2,609 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122101 | GLADE CREEK GRNWY VINYARD PARK WEST - ROANOKE CO | Enhancement | Roanoke |

**Street Name:** Berkley Rd
**Jurisdiction:** Roanoke County
**Description:** FROM: 150 Vinyard Park Dr, Berkley Rd Lot TO: 150 Vinyard Park Dr, Western Edge
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $108 | $2 |
| RW | | | |
| CN | 2024 | $543 | $0 |
| Total | | $651 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $274 | $166 | $0 | $0 | $0 | $0 | $0 | $440 |
| MPO TAP | $81 | $0 | $0 | $0 | $0 | $0 | $0 | $81 |
| Other Funds | | | | | | | | |
| Other | $89 | $42 | $0 | $0 | $0 | $0 | $0 | $130 |
| TOTAL | $444 | $208 | $0 | $0 | $0 | $0 | $0 | $651 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122102 | ROANOKE ST/DEPOT ST PEDESTRIAN ACCOMMODATIONS - CBURG | Enhancement | New River Valley |

**Street Name:** Roanoke St
**Jurisdiction:** Christiansburg
**Description:** FROM: Depot St TO: 400 Ft East of Depot St
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $159 | $1 |
| RW | | | |
| CN | 2025 | $561 | $0 |
| Total | | $721 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $277 | $300 | $0 | $0 | $0 | $0 | $0 | $577 |
| Other Funds | | | | | | | | |
| Other | $69 | $75 | $0 | $0 | $0 | $0 | $0 | $144 |
| TOTAL | $346 | $375 | $0 | $0 | $0 | $0 | $0 | $721 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122104 | NORTH FRANKLIN SIDEWALK IN-FILL - CBURG | Enhancement | New River Valley |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | N Franklin St | **PE** | 2022 | $238 | $1 |
| **Jurisdiction:** | Christiansburg | **RW** | | | |
| **Description:** | FROM: Mill Ln TO: Water St | **CN** | 2025 | $800 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,038 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $430 | $0 | $0 | $0 | $0 | $0 | $830 |
| Other Funds | | | | | | | | |
| Other | $100 | $108 | $0 | $0 | $0 | $0 | $0 | $208 |
| TOTAL | $500 | $538 | $0 | $0 | $0 | $0 | $0 | $1,038 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122865 | SHOULDER WIDENING, RUMBLE STRIP INSTALL & GUARDRAIL UPGRADE | Primary | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Various | **PE** | 2023 | $681 | $3 |
| **Jurisdiction:** | Salem District-wide | **RW** | 2025 | $0 | $0 |
| **Description:** | FROM: Botetourt County TO: Bedford County (8.4000 MI) | **CN** | 2026 | $7,364 | $0 |
| **Scope:** | Safety | **Total** | | $8,045 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $680 | $0 | $2,265 | $5,000 | $0 | $0 | $0 | $7,945 |
| State | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| TOTAL | $780 | $0 | $2,265 | $5,000 | $0 | $0 | $0 | $8,045 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122898 | Wiley Dr/Roanoke River Greenway Low Water Bridge | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Jurisdiction:** | Roanoke | **PE** | 2024 | $400 | $0 |
| **Description:** | FROM: Wiley Dr Bridge TO: Wiley Dr Bridge | **RW** | 2026 | $20 | $0 |
| **Scope:** | Bridge Replacement w/o Added Capacity | **CN** | 2027 | $3,580 | $0 |
| | | **Total** | | $4,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Earmarks | | | | | | | | |
| Federal | $0 | $2,500 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122900 | ACCESSIBLE PEDESTRIAN SIGNALS - CITY OF ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | VARIOUS | **PE** | 2023 | $251 | $0 |
| **Jurisdiction:** | Roanoke | **RW** | | | |
| **Description:** | FROM: VARIOUS TO: VARIOUS | **CN** | 2026 | $1,957 | $0 |
| **Scope:** | Safety | **Total** | | $2,208 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $300 | $0 | $603 | $1,305 | $0 | $0 | $0 | $2,208 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122901 | INTERSECTION SAFETY IMPROVEMENTS - CITY OF ROANOKE | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | VARIOUS | PE | 2023 | $105 | $0 |
| Jurisdiction: | Roanoke | RW | | | |
| Description: | FROM: VARIOUS TO: VARIOUS | CN | 2026 | $629 | $0 |
| Scope: | Safety | Total | | $734 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $150 | $284 | $300 | $0 | $0 | $0 | $0 | $734 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122903 | INTERSECTION SAFETY IMPROVEMENTS - CITY OF SALEM | Urban | Roanoke |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | VARIOUS | PE | 2023 | $368 | $0 |
| Jurisdiction: | Salem | RW | | | |
| Description: | FROM: VARIOUS TO: VARIOUS | CN | 2026 | $1,234 | $0 |
| Scope: | Safety | Total | | $1,601 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $400 | $0 | $600 | $601 | $0 | $0 | $0 | $1,601 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123113 | #SGR23LP - MARTINSVILLE - PRIMARY EXTENSION - ADA | Urban | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Multiple | PE | 2023 | $130 | $0 |
| Jurisdiction: | Martinsville | RW | | | |
| Description: | FROM: Various TO: Various | CN | 2026 | $519 | $0 |
| Scope: | Facilities for Pedestrians and Bicycles | Total | | $649 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $179 | $469 | $0 | $0 | $0 | $0 | $0 | $649 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123115 | #SGR23LP - RADFORD - PRIMARY EXTENSION PAVING | Primary | New River Valley |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Street Name: | Multiple | PE | 2023 | $1 | $0 |
| Jurisdiction: | Radford | RW | | | |
| Description: | FROM: Various TO: Various (1.3400 MI) | CN | 2024 | $1,122 | $0 |
| Scope: | Resurfacing | Total | | $1,123 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $81 | $675 | $0 | $0 | $0 | $0 | $0 | $756 |
| Legacy CN Formula | | | | | | | | |
| State | $367 | $0 | $0 | $0 | $0 | $0 | $0 | $367 |
| TOTAL | $448 | $675 | $0 | $0 | $0 | $0 | $0 | $1,123 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123116 | #SGR23LP - RADFORD - PRIMARY EXTENSION - ADA | Urban | New River Valley |

**Street Name:** Multiple
**Jurisdiction:** Radford
**Description:** FROM: Various TO: Various
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $87 | $0 |
| RW | | | |
| CN | 2026 | $291 | $0 |
| Total | | $377 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $34 | $0 | $0 | $0 | $0 | $0 | $34 |
| Legacy CN Formula | | | | | | | | |
| State | $343 | $0 | $0 | $0 | $0 | $0 | $0 | $343 |
| TOTAL | $343 | $34 | $0 | $0 | $0 | $0 | $0 | $377 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123363 | Interstate & Primary Cable Guardrail Install-Districtwide | Interstate | Roanoke |

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Variuos TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $20 | $480 | $0 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123373 | FY24 Extended FYA Improvements | Other | Roanoke |

**Street Name:** Various
**Jurisdiction:** Salem District-wide
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $40 | $0 |
| RW | | | |
| CN | 2024 | $1,707 | $0 |
| Total | | $1,747 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $460 | $500 | $479 | $309 | $0 | $0 | $0 | $1,747 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999992 | SALEM SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $4,334 | $4,314 | $5,030 | $5,030 | $5,030 | $5,030 | $28,767 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $1,287 | $1,287 | $1,287 | $1,287 | $1,287 | $1,287 | $7,722 |
| TOTAL | $0 | $5,621 | $5,601 | $6,317 | $6,317 | $6,317 | $6,317 | $36,489 |

| ROUTE: EN08 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 97171 | #HB2.FY17 WRRG Phase 1, Kingsmill Drive to New Trailhead | Enhancement | Roanoke |

**Jurisdiction:** Roanoke County
**Description:** FROM: 2,900' East of Diuguids Lane TO: Kingsmill Drive (0.6300 MI)
**Scope:** Landscaping/Beautification

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2012 | $1,120 | $1,070 |
| RW | 2017 | $0 | $0 |
| CN | 2023 | $11,451 | $0 |
| Total | | $12,572 | $1,070 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $1,334 | $0 | $0 | $0 | $0 | $0 | $1,334 |
| State | $902 | $0 | $2,289 | $17 | $0 | $0 | $0 | $3,208 |
| Specialized State and Federal | | | | | | | | |
| Federal | $686 | $0 | $0 | $0 | $0 | $0 | $0 | $686 |
| MPO RSTP | $7,343 | $0 | $0 | $0 | $0 | $0 | $0 | $7,343 |
| TOTAL | $8,932 | $1,334 | $2,289 | $17 | $0 | $0 | $0 | $12,572 |

| ROUTE: EN17 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111317 | #SMART20 - Williamson Road Sidewalk Improvements | Enhancement | Roanoke |

**Street Name:** Williamson Road
**Jurisdiction:** Roanoke County
**Description:** FROM: Int. of Route 11 & Route 117 TO: Int. of Route 11 & Route 115 (0.2800 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $372 | $304 |
| RW | 2022 | $432 | $209 |
| CN | 2023 | $1,262 | $0 |
| Total | | $2,067 | $513 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $890 | $0 | $0 | $0 | $0 | $0 | $0 | $890 |
| State | $105 | $600 | $200 | $0 | $0 | $0 | $0 | $905 |
| Specialized State and Federal | | | | | | | | |
| Federal | $86 | $0 | $0 | $0 | $0 | $0 | $0 | $86 |
| MPO TAP | $132 | $0 | $0 | $0 | $0 | $0 | $0 | $132 |
| Other Funds | | | | | | | | |
| Other | $54 | $0 | $0 | $0 | $0 | $0 | $0 | $54 |
| TOTAL | $1,267 | $600 | $200 | $0 | $0 | $0 | $0 | $2,067 |

| ROUTE: FL18 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112706 | WESTLAKE MULTIUSE TRAIL | Other | NonMPO |

**REPORT NOTE: Balance to be addressed at RW authorization**

**Jurisdiction:** Franklin County
**Description:** FROM: BOOKER T WASHINGTON NATIONAL MONUMENT TO: 345 WESTLAKE RD. (0.9900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $184 | $83 |
| RW | 2023 | $278 | $0 |
| CN | 2023 | $1,102 | $0 |
| Total | | $1,565 | $83 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $915 | $500 | $0 | $0 | $0 | $0 | $0 | $1,415 |
| Other Funds | | | | | | | | |
| Other | $220 | $125 | $0 | $0 | $0 | $0 | $0 | $345 |
| TOTAL | $1,135 | $625 | $0 | $0 | $0 | $0 | $0 | $1,760 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123685 | SYIP PROJECT PRESCOPING-SALEM | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123694 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION - SALEM | Other | NonMPO |

**Jurisdiction:** Salem District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 11908 | #HB2.FY17 10TH St - 2 Ln, Bike Ln, Curb & Gutter, & Sidewalk | Urban | Roanoke |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** TENTH STREET
**Jurisdiction:** Roanoke
**Description:** FROM: 0.011 MILE NORTH ANDREWS ROAD TO: WILLIAMSON ROAD (0.9000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2001 | $2,319 | $2,319 |
| RW | 2011 | $2,266 | $2,266 |
| CN | 2016 | $13,762 | $12,591 |
| Total | | $18,346 | $17,176 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $12,451 | $0 | $0 | $0 | $0 | $0 | $0 | $12,451 |
| Specialized State and Federal | | | | | | | | |
| Local | $1,229 | $0 | $0 | $0 | $0 | $0 | $0 | $1,229 |
| Legacy CN Formula | | | | | | | | |
| Match | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| State | $4,900 | $0 | $0 | $0 | $0 | $0 | $0 | $4,900 |
| TOTAL | $18,680 | $0 | $0 | $0 | $0 | $0 | $0 | $18,680 |

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THE VIRGINIA TRANSPORTATION

# STAUNTON DISTRICT

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
# STAUNTON DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $6,645 | $12,542 | $5,157 | $3,000 | $15,949 | $23,510 | $66,803 |
| State | 670 | 1,929 | 8,205 | 9,636 | 5,582 | 7,924 | 33,945 |
| **High Priority Projects Total** | **$7,315** | **$14,471** | **$13,362** | **$12,636** | **$21,531** | **$31,433** | **$100,748** |
| District Grant Program | | | | | | | |
| Federal | $4,582 | $6,409 | $4,588 | $5,534 | $1,026 | $2,747 | $24,887 |
| State | 10,099 | 13,590 | 17,290 | 16,907 | 22,209 | 22,094 | 102,189 |
| Unpaved | 4,961 | 4,586 | 4,132 | 4,132 | 4,132 | 4,132 | 26,076 |
| **District Grant Program Total** | **$19,643** | **$24,585** | **$26,010** | **$26,573** | **$27,367** | **$28,974** | **$153,151** |
| State of Good Repair | | | | | | | |
| Federal | $26,199 | $24,055 | $28,172 | $29,479 | $25,707 | $33,730 | $167,341 |
| State | 5,573 | 17,499 | 16,152 | 15,742 | 20,691 | 15,766 | 91,423 |
| **State of Good Repair Total** | **$31,772** | **$41,554** | **$44,323** | **$45,221** | **$46,397** | **$49,496** | **$258,764** |
| Interstate Corridor Funds | | | | | | | |
| Debt | $136,128 | $0 | $106,348 | $42,562 | $0 | $0 | $285,037 |
| Federal | 4,827 | 3,733 | 3,735 | 3,147 | 0 | 0 | 15,443 |
| State | 65,730 | 89,544 | 100,377 | 97,164 | 33,836 | 16,000 | 402,652 |
| **Interstate Corridor Funds Total** | **$206,686** | **$93,277** | **$210,460** | **$142,873** | **$33,836** | **$16,000** | **$703,133** |
| VA Safety Funds | | | | | | | |
| Federal | $7,008 | $4,570 | $5,069 | $9,397 | $0 | $0 | $26,045 |
| State | 0 | 689 | 92 | 19 | 0 | 0 | 800 |
| **VA Safety Funds Total** | **$7,008** | **$5,259** | **$5,161** | **$9,417** | **$0** | **$0** | **$26,845** |
| Specialized State and Federal | | | | | | | |
| Federal | $13,591 | $2,936 | $2,312 | $0 | $0 | $0 | $18,840 |
| State | 1,095 | 1,095 | 1,095 | 1,095 | 1,095 | 1,095 | 6,568 |
| **Specialized State and Federal Total** | **$14,686** | **$4,031** | **$3,407** | **$1,095** | **$1,095** | **$1,095** | **$25,408** |
| Revenue Sharing | | | | | | | |
| Local | $12,458 | $3,606 | $2,523 | $0 | $0 | $0 | $18,587 |
| State | 12,458 | 3,606 | 2,523 | 0 | 0 | 0 | 18,587 |
| **Revenue Sharing Total** | **$24,915** | **$7,212** | **$5,046** | **$0** | **$0** | **$0** | **$37,173** |
| Research & Planning | | | | | | | |
| State | $1,600 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| **Research & Planning Total** | **$1,600** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,600** |
| Earmarks | | | | | | | |
| Federal | $3,000 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| **Earmarks Total** | **$3,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,000** |

# Funding Allocation Summary
# STAUNTON DISTRICT

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | |
| Federal | $3,041 | $3,936 | $4,118 | $4,127 | $4,127 | $4,126 | $23,476 |
| **Debt Service Total** | **$3,041** | **$3,936** | **$4,118** | **$4,127** | **$4,127** | **$4,126** | **$23,476** |
| Other Funds | | | | | | | |
| Other | $314 | $0 | $0 | $0 | $0 | $0 | $314 |
| **Other Funds Total** | **$314** | **$0** | **$0** | **$0** | **$0** | **$0** | **$314** |
| **District Total** | **$319,980** | **$194,325** | **$311,887** | **$241,941** | **$134,353** | **$131,124** | **$1,333,611** |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110827 | RTE 7 SHOULDER WIDENING & RUMBLE STRIPS | Primary | NonMPO |

**Jurisdiction:** Clarke County
**Description:** FROM: Route 7 Business TO: FR 709 (4.1700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $55 | $57 |
| RW | | | |
| CN | 2023 | $2,800 | $1 |
| Total | | $2,855 | $57 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $2,455 | $400 | $0 | $0 | $0 | $0 | $0 | $2,855 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112899 | ROUTE 7 - SHOULDER WIDENING AND RUMBLE STRIPS | Primary | NonMPO |

**Street Name:** Harry Byrd Highway
**Jurisdiction:** Clarke County
**Description:** FROM: FR 709 TO: ROUTE 601 (2.5100 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $55 | $14 |
| RW | | | |
| CN | 2023 | $1,272 | $0 |
| Total | | $1,327 | $14 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $55 | $561 | $561 | $0 | $0 | $0 | $0 | $1,177 |
| State | $0 | $0 | $150 | $0 | $0 | $0 | $0 | $150 |
| TOTAL | $55 | $561 | $711 | $0 | $0 | $0 | $0 | $1,327 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119644 | #SMART22 - ROUTE 7 STARS ACCESS MANAGEMENT PROJECTS | Primary | Winchester |

**Street Name:** Berryville Pike
**Jurisdiction:** Frederick County
**Description:** FROM: 0.008 Mi. W. of Int. Blossom Dr. TO: 0.115 Mi. E. of Int. First Woods Dr. (0.5230 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $275 | $127 |
| RW | 2024 | $130 | $0 |
| CN | 2025 | $834 | $0 |
| Total | | $1,238 | $127 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $435 | $0 | $0 | $0 | $0 | $0 | $0 | $435 |
| State | $264 | $301 | $239 | $0 | $0 | $0 | $0 | $803 |
| TOTAL | $699 | $301 | $239 | $0 | $0 | $0 | $0 | $1,238 |

| ROUTE: 0007 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122783 | MODIFIED RCUT INT RTE 7 AND RTE 612 | Primary | NonMPO |

**Jurisdiction:** Clarke County
**Description:** FROM: Intersection of Rte. 7 TO: and Rte. 612 (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $25 | $0 |
| RW | 2023 | $0 | $0 |
| CN | 2023 | $200 | $0 |
| Total | | $225 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $25 | $0 | $0 | $0 | $0 | $0 | $0 | $25 |
| State | $0 | $0 | $200 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $25 | $0 | $200 | $0 | $0 | $0 | $0 | $225 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28412 | #SMART24 SOUTH MAIN ST. CORRIDOR SAFETY-NORTHERN SECTION | Primary | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Pleasant Valley Road TO: East Mosby Road
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $641 | $0 |
| RW | | $1,591 | $0 |
| CN | | $4,506 | $0 |
| Total | | $6,738 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $2,736 | $1,501 | $1,501 | $6,738 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27870 | #SMART24 N. MAIN ST. SIDEWALK AND BIKE LANES | Interstate | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Charles Street TO: Mt Clinton Pike
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,006 | $0 |
| RW | 2028 | $1,110 | $0 |
| CN | 2028 | $3,773 | $0 |
| Total | | $5,888 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $750 | $1,250 | $1,593 | $2,296 | $5,888 |

| ROUTE: 0011 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27866 | #SMART24 SOUTH MAIN ST. CORRIDOR SAFETY | Primary | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Pleasant Valley Road TO: Baxter Drive
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $648 | $0 |
| RW | 2028 | $964 | $0 |
| CN | 2029 | $4,554 | $0 |
| Total | | $6,165 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $0 | $0 | $750 | $1,250 | $1,038 | $3,127 | $6,165 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108810 | #HB2.FY17 Route 11 S. Valley Pike Roadway Improvements | Primary | Harrisonburg |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** South Valley Pike
**Jurisdiction:** Rockingham County
**Description:** FROM: INT. ROUTE 704 TO: 0.005 MILES NORTH INT. ROUTE 701 (1.2850 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $2,541 | $2,214 |
| RW | 2021 | $6,628 | $1,136 |
| CN | 2023 | $16,524 | $0 |
| Total | | $25,693 | $3,349 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| GARVEE | $19,943 | $0 | $0 | $0 | $0 | $0 | $0 | $19,943 |
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $3,567 | $0 | $0 | $0 | $0 | $0 | $3,567 |
| Specialized State and Federal | | | | | | | | |
| GARVEE | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $21,943 | $3,567 | $0 | $0 | $0 | $0 | $0 | $25,510 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110397 | #HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE | Primary | Harrisonburg |

**Jurisdiction:** Rockingham County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $3,371 | $965 | $1,574 | $1,739 | $1,748 | $1,748 | $1,748 | $12,893 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111053 | #SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT | Secondary | Harrisonburg |

**Street Name:** South Valley Pike
**Jurisdiction:** Rockingham County
**Description:** FROM: Int. Route 11 NBL TO: 0.247 Mi. E. Int. Route 11 NBL (0.2470 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $515 | $439 |
| RW | 2022 | $173 | $0 |
| CN | 2023 | $3,011 | $0 |
| Total | | $3,698 | $439 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,475 | $0 | $0 | $0 | $0 | $0 | $0 | $1,475 |
| State | $0 | $223 | $0 | $0 | $0 | $0 | $0 | $223 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,600 | $0 | $0 | $0 | $0 | $0 | $0 | $1,600 |
| Match | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| TOTAL | $3,475 | $223 | $0 | $0 | $0 | $0 | $0 | $3,698 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111057 | #SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY | Primary | NonMPO |

**Street Name:** North Main Street
**Jurisdiction:** Lexington
**Description:** FROM: 0.02 Mi. S. Int. of Massie St. TO: 0.03 Mi. N. Int. of Hook Ln. (0.6200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $376 | $306 |
| RW | 2024 | $309 | $0 |
| CN | 2025 | $3,422 | $0 |
| Total | | $4,108 | $306 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $1,678 | $310 | $0 | $0 | $0 | $0 | $0 | $1,988 |
| State | $132 | $553 | $0 | $600 | $0 | $0 | $0 | $1,285 |
| Specialized State and Federal | | | | | | | | |
| Federal | $835 | $0 | $0 | $0 | $0 | $0 | $0 | $835 |
| TOTAL | $2,644 | $863 | $0 | $600 | $0 | $0 | $0 | $4,108 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112963 | North Cameron Street Drainage Improvements - Winchester | Urban | Winchester |

**Street Name:** North Cameron Street
**Jurisdiction:** Winchester
**Description:** FROM: Boscawen Street TO: Wyck Street (0.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $825 | $136 |
| RW | 2020 | $1,650 | $784 |
| CN | 2023 | $12,423 | $0 |
| Total | | $14,898 | $920 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,634 | $3,006 | $1,810 | $0 | $0 | $0 | $0 | $7,449 |
| Local | $2,634 | $3,006 | $1,810 | $0 | $0 | $0 | $0 | $7,449 |
| TOTAL | $5,268 | $6,012 | $3,619 | $0 | $0 | $0 | $0 | $14,898 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115132 | #SMART20 US 11 N(North Valley Pike) Sidewalk | Primary | Harrisonburg |

**Street Name:** North Valley Pike
**Jurisdiction:** Rockingham County
**Description:** FROM: Int. Mt. Clinton Pike TO: Int. Jewell Street (1.0500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $320 | $271 |
| RW | 2023 | $1,121 | $0 |
| CN | 2024 | $1,724 | $0 |
| Total | | $3,165 | $271 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $840 | $0 | $0 | $0 | $0 | $0 | $0 | $840 |
| State | $959 | $1,098 | $269 | $0 | $0 | $0 | $0 | $2,326 |
| TOTAL | $1,799 | $1,098 | $269 | $0 | $0 | $0 | $0 | $3,165 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119641 | #SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS | Primary | SAW |

**Street Name:** Lee Jackson Highway
**Jurisdiction:** Augusta County
**Description:** FROM: South Intersection of Rolling Thunder Lane TO: Staunton City (0.7400 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $303 | $130 |
| RW | 2024 | $276 | $0 |
| CN | 2025 | $2,394 | $0 |
| Total | | $2,972 | $130 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $765 | $0 | $700 | $807 | $700 | $0 | $0 | $2,972 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119645 | #SMART22 - S. MAIN SAFETY IMPROVEMENTS | Primary | Harrisonburg |

**Street Name:** South Main Street
**Jurisdiction:** Harrisonburg
**Description:** FROM: S. Mosby Road TO: Erickson Ave. (0.2700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $372 | $13 |
| RW | 2024 | $521 | $0 |
| CN | 2024 | $1,768 | $0 |
| Total | | $2,661 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $377 | $700 | $0 | $0 | $0 | $0 | $0 | $1,077 |
| State | $705 | $235 | $576 | $0 | $0 | $0 | $0 | $1,516 |
| Other Funds | | | | | | | | |
| Other | $68 | $0 | $0 | $0 | $0 | $0 | $0 | $68 |
| TOTAL | $1,150 | $935 | $576 | $0 | $0 | $0 | $0 | $2,661 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119647 | #SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS | Primary | Harrisonburg |

**Street Name:** Lee Jackson Highway
**Jurisdiction:** Harrisonburg
**Description:** FROM: Intersection of I-81 Exit 243 Ramps TO: And Route 11 (0.2500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $841 | $13 |
| RW | 2024 | $460 | $0 |
| CN | 2025 | $4,430 | $0 |
| Total | | $5,731 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $740 | $971 | $874 | $0 | $0 | $0 | $0 | $2,585 |
| State | $786 | $695 | $965 | $0 | $0 | $0 | $0 | $2,446 |
| Other Funds | | | | | | | | |
| Other | $700 | $0 | $0 | $0 | $0 | $0 | $0 | $700 |
| TOTAL | $2,226 | $1,666 | $1,839 | $0 | $0 | $0 | $0 | $5,731 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119649 | #SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT | Primary | Winchester |

**Street Name:** Pleasant Valley road
**Jurisdiction:** Winchester
**Description:** FROM: Jubal Early Drive TO: 0.03 Mi. N. Int. Jubal Early Drive (0.0300 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $34 | $1 |
| RW | 2024 | $70 | $0 |
| CN | 2025 | $99 | $0 |
| Total | | $203 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $34 | $70 | $99 | $0 | $0 | $0 | $0 | $203 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119650 | #SMART22 - PLEASANT VALLEY ROAD ACCESS MANAGEMENT II | Primary | Winchester |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Street Name:** Pleasant Valley Road
**Jurisdiction:** Winchester
**Description:** FROM: S. Intersection of Parkview Ave TO: Intersection of Parkview Ave. (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $48 | $1 |
| RW | 2025 | $461 | $0 |
| CN | 2026 | $382 | $0 |
| Total | | $891 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $50 | $50 | $180 | $550 | $0 | $0 | $0 | $830 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119656 | #SMART22 - GREENVILLE AVENUE (US 11) ROAD DIET | Primary | SAW |

**Street Name:** Greenville Avenue
**Jurisdiction:** Staunton
**Description:** FROM: Ritchie Blvd TO: Richmond Road (0.7500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $274 | $114 |
| RW | 2024 | $0 | $0 |
| CN | 2025 | $3,453 | $0 |
| Total | | $3,728 | $114 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $498 | $45 | $1,270 | $0 | $0 | $0 | $0 | $1,813 |
| State | $315 | $0 | $0 | $1,600 | $0 | $0 | $0 | $1,915 |
| TOTAL | $813 | $45 | $1,270 | $1,600 | $0 | $0 | $0 | $3,728 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119657 | #SMART22 - COMMERCE RD/LEWIS CREEK GREENWAY | Urban | SAW |

**Street Name:** Commerce Road
**Jurisdiction:** Staunton
**Description:** FROM: Greenville Ave. TO: Statler Blvd (0.8200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $414 | $71 |
| RW | 2024 | $103 | $0 |
| CN | 2025 | $4,466 | $0 |
| Total | | $4,983 | $71 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,424 | $25 | $1,243 | $1,200 | $0 | $0 | $0 | $3,892 |
| State | $365 | $0 | $0 | $0 | $0 | $0 | $0 | $365 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $464 | $263 | $0 | $0 | $0 | $727 |
| TOTAL | $1,789 | $25 | $1,707 | $1,463 | $0 | $0 | $0 | $4,983 |

| ROUTE: 0011 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119661 | #SMART22 - N. MAIN STREET SIDEWALK | Primary | Harrisonburg |

**Street Name:** Main Street
**Jurisdiction:** Harrisonburg
**Description:** FROM: Holly Hill Dr TO: Vine Street (0.3600 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $180 | $109 |
| RW | 2024 | $206 | $0 |
| CN | 2024 | $2,428 | $0 |
| Total | | $2,814 | $109 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $1,144 | $22 | $0 | $0 | $0 | $0 | $0 | $1,166 |
| State | $0 | $0 | $0 | $1,075 | $0 | $0 | $0 | $1,075 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $301 | $0 | $0 | $0 | $0 | $0 | $301 |
| Other Funds | | | | | | | | |
| Other | $271 | $0 | $0 | $0 | $0 | $0 | $0 | $271 |
| TOTAL | $1,415 | $323 | $0 | $1,075 | $0 | $0 | $0 | $2,814 |

| ROUTE: 0017 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113535 | #SGR19VB - RT 17/50/522 MILLWOOD PIKE BRIDGE OVER I-81 | Interstate | Winchester |

**Street Name:** Millwood Pike
**Jurisdiction:** Frederick County
**Description:** FROM: 0.13 Mi. E. Int. Apple Blossom Dr. TO: 0.05 Mi. W. Int. Tulane Dr. (0.4220 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | 2024 | $4,901 | $0 |
| CN | 2025 | $44,490 | $0 |
| Total | | $49,391 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $1,135 | $0 | $3,428 | $9,423 | $6,268 | $0 | $0 | $20,254 |
| State | $2,165 | $0 | $0 | $0 | $3,001 | $0 | $0 | $5,166 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,823 | $0 | $0 | $0 | $0 | $0 | $0 | $1,823 |
| Match | $35 | $0 | $0 | $0 | $0 | $0 | $0 | $35 |
| Legacy CN Formula | | | | | | | | |
| State | $4,050 | $0 | $0 | $0 | $0 | $0 | $0 | $4,050 |
| TOTAL | $9,208 | $0 | $3,428 | $9,423 | $9,269 | $0 | $0 | $31,329 |

| ROUTE: 0033 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28370 | #SMART24 US 33 & ROCKINGHAM PARK WAY AND 276/610 RCUTS | Primary | Harrisonburg |

**Jurisdiction:** Rockingham County

**Description:** FROM: 0.25 Miles West of Int of Rte 276 TO: 0.25 Miles East of Int of Rte 276

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $2,135 | $0 |
| RW | 2029 | $866 | $0 |
| CN | 2030 | $9,637 | $0 |
| Total | | $12,638 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $2,000 | $2,400 | $8,238 | $12,638 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 100781 | #SGR17VB - RT. 33 Repl Bridges over NSRR (Fed 20446 & 20447) | Primary | Harrisonburg |

**Jurisdiction:** Rockingham County

**Description:** FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81 (0.3080 MI)

**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $172 | $172 |
| RW | 2021 | $530 | $201 |
| CN | 2022 | $16,496 | $1,843 |
| Total | | $17,198 | $2,216 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $6,996 | $545 | $299 | $0 | $0 | $0 | $0 | $7,840 |
| State | $5,826 | $0 | $0 | $0 | $0 | $0 | $0 | $5,826 |
| Legacy CN Formula | | | | | | | | |
| State | $3,532 | $0 | $0 | $0 | $0 | $0 | $0 | $3,532 |
| TOTAL | $16,355 | $545 | $299 | $0 | $0 | $0 | $0 | $17,198 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 104177 | #SGR18VB - RT 33 over I-81 Exit 247 Impr EBL; STR No. 20443 | Primary | Harrisonburg |

**Street Name:** East Market Street

**Jurisdiction:** Rockingham County

**Description:** FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)

**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $1,784 | $1,784 |
| RW | 2021 | $288 | $293 |
| CN | 2022 | $11,645 | $2,807 |
| Total | | $13,717 | $4,884 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $9,980 | $1,111 | $1,005 | $0 | $0 | $0 | $0 | $12,096 |
| Legacy CN Formula | | | | | | | | |
| State | $1,621 | $0 | $0 | $0 | $0 | $0 | $0 | $1,621 |
| TOTAL | $11,602 | $1,111 | $1,005 | $0 | $0 | $0 | $0 | $13,717 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109378 | #HB2.FY17 Route 33 Rawley Pike Roadway Improvements | Primary | NonMPO |

**Street Name:** Rawley Pike
**Jurisdiction:** Rockingham County
**Description:** FROM: 0.50 Mi. East of Switzer Lake Road TO: Laurel Wood Lane (1.2500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $750 | $756 |
| RW | 2020 | $82 | $81 |
| CN | 2023 | $8,535 | $0 |
| Total | | $9,367 | $837 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $6,421 | $0 | $0 | $0 | $0 | $0 | $0 | $6,421 |
| Legacy CN Formula | | | | | | | | |
| State | $2,946 | $0 | $0 | $0 | $0 | $0 | $0 | $2,946 |
| TOTAL | $9,367 | $0 | $0 | $0 | $0 | $0 | $0 | $9,367 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113487 | #SGR19VB - RT 33 OVER I-81 EXIT 247 IMPR WBL (STR 20441) | Primary | Harrisonburg |

**Street Name:** East Market Street
**Jurisdiction:** Rockingham County
**Description:** FROM: 0.192 Mi. West of Interstate 81 TO: 0.381 Mi. East of Interstate 81 (0.5730 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $12,032 | $1,909 |
| Total | | $12,032 | $1,909 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $7,058 | $2,067 | $2,226 | $0 | $0 | $0 | $0 | $11,351 |
| State | $68 | $0 | $613 | $0 | $0 | $0 | $0 | $681 |
| TOTAL | $7,126 | $2,067 | $2,840 | $0 | $0 | $0 | $0 | $12,032 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115718 | #SMART20 US 33 (MARKET STREET) AND I-81 IMPROVEMENTS | Primary | Harrisonburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Market Street
**Jurisdiction:** Harrisonburg
**Description:** FROM: 0.346 Mi. West of Interstate 81 TO: 0.277 Mi. East of Interstate 81 (0.6220 MI)
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $650 | $708 |
| RW | 2021 | $0 | $0 |
| CN | 2022 | $7,503 | $1,060 |
| Total | | $8,153 | $1,768 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $3,828 | $2,054 | $0 | $0 | $0 | $0 | $5,883 |
| State | $776 | $0 | $975 | $0 | $0 | $0 | $0 | $1,751 |
| Specialized State and Federal | | | | | | | | |
| Federal | $464 | $0 | $0 | $0 | $0 | $0 | $0 | $464 |
| TOTAL | $1,240 | $3,828 | $3,029 | $0 | $0 | $0 | $0 | $8,098 |

| ROUTE: 0033 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115719 | #SMART20 US 33 & ROUTE 620 TURN LANES | Primary | Harrisonburg |

**Street Name:** Spotswood Trail
**Jurisdiction:** Rockingham County
**Description:** FROM: 0.08 Mi. W. of Indian Trail Rd. TO: 0.07 Mi. N. of Route 33 (0.1500 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $212 | $209 |
| RW | 2023 | $119 | $0 |
| CN | 2024 | $700 | $0 |
| Total | | $1,030 | $209 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,030 | $0 | $0 | $0 | $0 | $0 | $0 | $1,030 |

| ROUTE: 0039 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121160 | #SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428) | Primary | NonMPO |

**Street Name:** Mountain Valley Road
**Jurisdiction:** Rockbridge County
**Description:** FROM: Culvert Replacement TO: On Guys Run (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $1,256 | $22 |
| RW | 2026 | $748 | $0 |
| CN | 2027 | $13,670 | $0 |
| Total | | $15,674 | $22 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,349 | $2,548 | $1,242 | $5,453 | $3,879 | $0 | $14,470 |
| State | $400 | $280 | $0 | $524 | $0 | $0 | $0 | $1,204 |
| TOTAL | $400 | $1,628 | $2,548 | $1,766 | $5,453 | $3,879 | $0 | $15,674 |

| ROUTE: 0039 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123158 | #SGR24VP Lexington Residency Plant Mix Schedule (PM-8B-24) | Primary | NonMPO |

**Jurisdiction:** Bath County
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | $0 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $950 | $0 |
| Total | | $950 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $950 | $0 | $0 | $0 | $0 | $0 | $950 |

| ROUTE: 0042 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27865 | #SMART24 ROUTE 42 CORRIDOR IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Woodstock
**Description:** FROM: Motel Drive TO: Hisey Ave.
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,043 | $0 |
| RW | 2027 | $60 | $0 |
| CN | 2028 | $3,484 | $0 |
| Total | | $4,586 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $421 | $0 | $1,900 | $2,266 | $4,586 |

| ROUTE: 0042 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119642 | #SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT | Primary | NonMPO |

**Street Name:** West Reservoir Road
**Jurisdiction:** Woodstock
**Description:** FROM: Intersection of Rte 42 TO: And Ox Road (0.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $649 | $0 |
| RW | 2025 | $661 | $0 |
| CN | 2026 | $3,736 | $0 |
| Total | | $5,045 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $600 | $0 | $679 | $628 | $565 | $0 | $0 | $2,472 |
| State | $705 | $786 | $0 | $517 | $566 | $0 | $0 | $2,574 |
| TOTAL | $1,305 | $786 | $679 | $1,145 | $1,131 | $0 | $0 | $5,045 |

| ROUTE: 0055 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28367 | #SMART24 RTE 55 & HIGH KNOB RD INTERSECTION IMPROVEMENTS | Primary | NonMPO |

**Jurisdiction:** Warren County
**Description:** FROM: 0.30 Miles S of Int of High Knob Rd TO: 0.30 Miles N of Int of High Knob Rd
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $802 | $0 |
| RW | 2027 | $561 | $0 |
| CN | 2028 | $3,143 | $0 |
| Total | | $4,506 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,000 | $2,500 | $1,006 | $4,506 |

| ROUTE: 0055 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115128 | #SMART20 John Marshall Hwy./Rte. 55 East Safety Improvements | Primary | NonMPO |

**Jurisdiction:** Warren County
**Description:** FROM: Front Royal Corporate Limits TO: Route 79 (3.0010 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $100 | $29 |
| RW | | | |
| CN | 2025 | $1,534 | $0 |
| Total | | $1,634 | $29 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,634 | $0 | $0 | $0 | $0 | $0 | $0 | $1,634 |

| ROUTE: 0055 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119664 | #SMART22 - SOUTH STREET | Urban | NonMPO |

**Street Name:** South Street
**Jurisdiction:** Front Royal
**Description:** FROM: Hill Street TO: Commerce Avenue (0.3090 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $276 | $0 |
| RW | 2024 | $588 | $0 |
| CN | 2025 | $2,378 | $0 |
| Total | | $3,241 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $475 | $629 | $1,145 | $0 | $0 | $0 | $0 | $2,248 |
| State | $376 | $0 | $0 | $617 | $0 | $0 | $0 | $993 |
| TOTAL | $851 | $629 | $1,145 | $617 | $0 | $0 | $0 | $3,241 |

| ROUTE: 0060 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121158 | #SGR23LP BUENA VISTA W. 29TH ST. PRIMARY EXT. PAVE. | Primary | NonMPO |

**Street Name:** West 29th Street
**Jurisdiction:** Buena Vista
**Description:** FROM: Int. Rte. 501 TO: 1.316 Mi. E. Int. Rte. 501 (1.3160 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $8 | $0 |
| RW | | | |
| CN | 2025 | $860 | $0 |
| Total | | $868 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $646 | $222 | $0 | $0 | $0 | $0 | $0 | $868 |

| ROUTE: 0064 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T28369 | #SMART24 I-64 EXIT 94 WESTBOUND OFF-RAMP IMPROVEMENTS | Interstate | SAW |

**Jurisdiction:** Waynesboro
**Description:** FROM: Exit 94 TO: Interchange Improvements
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $733 | $0 |
| RW | 2027 | $30 | $0 |
| CN | 2028 | $1,651 | $0 |
| Total | | $2,414 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $2,414 | $2,414 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120401 | #I64CIP - I-64 WB INSTALL HIGH-FRICTION SURFACE PAVEMENT | Interstate | NonMPO |

**Jurisdiction:** Alleghany County
**Description:** FROM: MM 19 TO: MM 21 (2.0000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $25 | $2 |
| RW | | | |
| CN | 2026 | $2,955 | $0 |
| Total | | $2,980 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $500 | $767 | $680 | $0 | $0 | $0 | $1,946 |
| State | $1,000 | $33 | $0 | $0 | $0 | $0 | $0 | $1,033 |
| TOTAL | $1,000 | $533 | $767 | $680 | $0 | $0 | $0 | $2,980 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121215 | #BF - STAUNTON YR2 - I-64 BRIDGE PRESERVATION | Interstate | NonMPO |

**Jurisdiction:** Alleghany County
**Description:** FROM: Various Bridges TO: On I-64
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $4,087 | $0 |
| Total | | $4,087 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,000 | $1,826 | $1,262 | $0 | $0 | $0 | $0 | $4,087 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122173 | #BF - Staunton YR3 I-64 BRIDGE REHABILITATION | Other | NonMPO |

**Street Name:** I-64
**Jurisdiction:** Alleghany County
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $7,358 | $1,050 | $0 | $0 | $0 | $0 | $0 | $8,408 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122174 | #BF - STAUNTON YR4 I-64 BRIDGE REHABILITATION | Other | NonMPO |

**Street Name:** I-64
**Jurisdiction:** Rockbridge County
**Description:** FROM: Various TO: Various
**Scope:** Bridge Rehab w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $1,507 | $501 | $382 | $0 | $0 | $0 | $0 | $2,390 |

| ROUTE: 0064 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123159 | #SGR24VP Lexington Residency Plant Mix Schedule (PM-8L-24) | Interstate | NonMPO |

**Jurisdiction:** Alleghany County
**Description:** FROM: Various TO: Various
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2024 | $3,650 | $0 |
| Total | | $3,650 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $3,500 | $150 | $0 | $0 | $0 | $0 | $0 | $3,650 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115127 | #SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext | Interstate | NonMPO |

**Street Name:** Winchester Road
**Jurisdiction:** Warren County
**Description:** FROM: SB on Ramp Extention TO: to WB I-66 (0.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $85 | $0 |
| RW | | | |
| CN | 2025 | $433 | $0 |
| Total | | $519 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $519 | $0 | $0 | $0 | $0 | $0 | $0 | $519 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120398 | #OTHERINT I-66 WB SEQUENTIAL DYNAMIC LED CHEVRONS | Interstate | NonMPO |

**Jurisdiction:** Warren County
**Description:** FROM: WB I-66 Ramp TO: I-81 SB (0.4800 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $10 | $0 |
| RW | | | |
| CN | 2027 | $1,360 | $0 |
| Total | | $1,370 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $405 | $1 | $323 | $323 | $317 | $0 | $0 | $1,370 |

| ROUTE: 0066 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120402 | #OTHERINT - I-66 - PSAP INTEGRATION (1) | Interstate | NonMPO |

**Jurisdiction:** Warren County
**Description:** FROM: Operational Improvements TO: On I-66
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $90 | $0 |
| RW | | | |
| CN | | | |
| Total | | $90 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $40 | $25 | $25 | $0 | $0 | $0 | $0 | $90 |

| ROUTE: 0081 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27873 | #SMART24 I-81 EXIT 317 INTERCHANGE IMPROVEMENTS | Interstate | Winchester |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Frederick County
**Description:** FROM: Exit 317 TO: Interchange improvements
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $4,278 | $0 |
| RW | 2029 | $2,828 | $0 |
| CN | 2030 | $30,484 | $0 |
| Total | | $37,590 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $11,049 | $14,265 | $25,314 |
| State | $0 | $0 | $0 | $1,000 | $3,750 | $0 | $1,000 | $5,750 |
| TOTAL | $0 | $0 | $0 | $1,000 | $3,750 | $11,049 | $15,265 | $31,064 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 108809 | #HB2.FY17 I-81 Exit 245 NB Off Ramp Realignment | Interstate | Harrisonburg |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** I-81 NB Off Ramp Exit 245
**Jurisdiction:** Harrisonburg
**Description:** FROM: I-81 NB Exit 245 Off Ramp Gore TO: Intersection of Rte. 253 (0.2120 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $498 | $498 |
| RW | 2018 | $81 | $81 |
| CN | 2019 | $2,890 | $2,890 |
| Total | | $3,469 | $3,469 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $3,482 | $0 | $0 | $0 | $0 | $0 | $0 | $3,482 |
| Specialized State and Federal | | | | | | | | |
| Federal | $243 | $0 | $0 | $0 | $0 | $0 | $0 | $243 |
| TOTAL | $3,726 | $0 | $0 | $0 | $0 | $0 | $0 | $3,726 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111054 | #SMART18 - (St) I-81 EXIT 300 SOUTHBOUND ACCEL LANE EXT. | Interstate | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Warren County
**Description:** FROM: MP 299.6 TO: MP 300 (0.3600 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $936 | $945 |
| RW | | | |
| CN | 2022 | $8,370 | $2,895 |
| Total | | $9,306 | $3,840 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $5,245 | $0 | $0 | $0 | $0 | $0 | $0 | $5,245 |
| State | $4,041 | $0 | $0 | $0 | $0 | $0 | $0 | $4,041 |
| TOTAL | $9,286 | $0 | $0 | $0 | $0 | $0 | $0 | $9,286 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111230 | #SMART18 - (St) I-81 EXIT 247 INTERCHANGE IMPROVEMENTS | Interstate | Harrisonburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Jurisdiction:** Harrisonburg
**Description:** FROM: 0.147 Mi. South of Interstate 81 TO: 0.008 Mi. South of Interstate 81 (0.1390 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $1,056 | $1,056 |
| RW | | | |
| CN | 2022 | $6,433 | $882 |
| Total | | $7,489 | $1,938 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,351 | $0 | $0 | $0 | $2,351 |
| District Grant Program | | | | | | | | |
| Federal | $815 | $0 | $689 | $0 | $495 | $0 | $0 | $1,998 |
| State | $808 | $440 | $200 | $249 | $661 | $0 | $0 | $2,358 |
| TOTAL | $1,623 | $440 | $889 | $2,601 | $1,155 | $0 | $0 | $6,708 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112900 | I-81 - INSTALL HIGH TENSION CABLE BARRIER | Interstate | Winchester |

**Street Name:** R-VA IS00081NB
**Jurisdiction:** Frederick County
**Description:** FROM: MM 304.9 TO: MM 324.2 (19.3000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $150 | $28 |
| RW | | | |
| CN | 2024 | $2,370 | $0 |
| Total | | $2,520 | $28 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $150 | $990 | $1,100 | $0 | $0 | $0 | $0 | $2,240 |
| State | $0 | $0 | $280 | $0 | $0 | $0 | $0 | $280 |
| TOTAL | $150 | $990 | $1,380 | $0 | $0 | $0 | $0 | $2,520 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115129 | #SMART20 I-81 Exit 291 Northbound Ramp Widening | Interstate | NonMPO |

**Jurisdiction:** Shenandoah County
**Description:** FROM: Widening of TO: NB Off Ramp (0.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $103 | $0 |
| RW | 2026 | $153 | $0 |
| CN | 2027 | $526 | $0 |
| Total | | $782 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $376 | $211 | $195 | $0 | $0 | $0 | $0 | $782 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115181 | #SMART20 I-81 Exit 317 Accel/Decel Lane Extensions | Interstate | Winchester |

**Jurisdiction:** Frederick County
**Description:** FROM: Northbound acceleration TO: Southbound deceleration (0.2500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $582 | $132 |
| RW | 2024 | $37 | $0 |
| CN | 2024 | $2,590 | $0 |
| Total | | $3,209 | $132 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $757 | $872 | $800 | $0 | $0 | $0 | $2,429 |
| State | $780 | $0 | $0 | $0 | $0 | $0 | $0 | $780 |
| TOTAL | $780 | $757 | $872 | $800 | $0 | $0 | $0 | $3,209 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115717 | #SMART20 I-81 EXIT 313 BRIDGE CAPACITY IMPROVMENT | Interstate | Winchester |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Frederick County
**Description:** FROM: Bridge Replacement over I-81 TO: And interchange Improvements (0.3900 MI)
**Scope:** Bridge Replacement w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $0 | $0 |
| RW | 2023 | $0 | $0 |
| CN | 2025 | $8,376 | $0 |
| Total | | $8,376 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $0 | $56 | $0 | $0 | $0 | $800 | $0 | $856 |
| Specialized State and Federal | | | | | | | | |
| Bond | $3,101 | $0 | $0 | $0 | $0 | $0 | $0 | $3,101 |
| Legacy CN Formula | | | | | | | | |
| State | $1,307 | $0 | $0 | $0 | $0 | $0 | $0 | $1,307 |
| TOTAL | $4,408 | $56 | $0 | $0 | $0 | $800 | $0 | $5,264 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116246 | #I81CIP NB EXIT 188 EXTEND ACCELERATION LANE (ID #41) | Interstate | NonMPO |

**Jurisdiction:** Rockbridge County
**Description:** FROM: MM189.0 TO: MM 189.4 (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $267 | $0 |
| **RW** | 2024 | $161 | $0 |
| **CN** | 2025 | $2,309 | $0 |
| **Total** | | $2,736 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,395 | $0 | $0 | $0 | $0 | $0 | $0 | $1,395 |
| Debt | $0 | $0 | $0 | $0 | $1,341 | $0 | $0 | $1,341 |
| TOTAL | $1,395 | $0 | $0 | $0 | $1,341 | $0 | $0 | $2,736 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116268 | #I81CIP SB MM 296 TO 299, 3-LANE WIDENING (ID #50) | Interstate | NonMPO |

**Jurisdiction:** Shenandoah County
**Description:** FROM: MM 295.4 TO: MM 299.6 (4.1100 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $7,325 | $2,927 |
| **RW** | 2023 | $6,461 | $0 |
| **CN** | 2024 | $107,296 | $0 |
| **Total** | | $121,082 | $2,927 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $30,582 | $13,590 | $23,263 | $13,689 | $0 | $0 | $0 | $81,125 |
| Debt | $0 | $39,957 | $0 | $0 | $0 | $0 | $0 | $39,957 |
| TOTAL | $30,582 | $53,547 | $23,263 | $13,689 | $0 | $0 | $0 | $121,082 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116269 | #I81CIP NB & SB MM 221 TO 225, 3-LANE WIDENING (ID #61) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: MM 221.45 TO: MM 225.6 (4.1800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $5,576 | $5,309 |
| **RW** | 2022 | $900 | $0 |
| **CN** | 2022 | $134,048 | $2,776 |
| **Total** | | $140,524 | $8,085 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $31,971 | $4,524 | $21,942 | $17,137 | $18,577 | $0 | $0 | $94,151 |
| Debt | $0 | $46,373 | $0 | $0 | $0 | $0 | $0 | $46,373 |
| TOTAL | $31,971 | $50,897 | $21,942 | $17,137 | $18,577 | $0 | $0 | $140,524 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116271 | #I81CIP NB MT. SIDNEY EXTEND ACCELERATION LANE (ID #43) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: MM 232.4 TO: MM 232.8 (0.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $550 | $0 |
| RW | 2025 | $391 | $0 |
| CN | 2026 | $4,919 | $0 |
| Total | | $5,860 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $459 | $697 | $1,141 | $691 | $0 | $0 | $2,989 |
| Debt | $0 | $0 | $0 | $0 | $2,872 | $0 | $0 | $2,872 |
| TOTAL | $0 | $459 | $697 | $1,141 | $3,562 | $0 | $0 | $5,860 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116275 | #I81CIP SB MT. SIDNEY EXTEND DECELERATION LANE (ID #56) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: 232.7 TO: 232.9
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $550 | $0 |
| RW | 2025 | $391 | $0 |
| CN | 2026 | $4,919 | $0 |
| Total | | $5,860 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $465 | $697 | $1,140 | $686 | $0 | $0 | $2,989 |
| Debt | $0 | $0 | $0 | $0 | $2,872 | $0 | $0 | $2,872 |
| TOTAL | $0 | $465 | $697 | $1,140 | $3,557 | $0 | $0 | $5,860 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116276 | #I81CIP SB MT. SIDNEY EXTEND ACCELERATION LANE (ID #57) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: MM231.9 TO: MM 232.5 (0.6000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $139 | $0 |
| RW | 2025 | $130 | $0 |
| CN | 2025 | $1,240 | $0 |
| Total | | $1,510 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $122 | $236 | $412 | $0 | $0 | $0 | $770 |
| Debt | $0 | $0 | $0 | $0 | $740 | $0 | $0 | $740 |
| TOTAL | $0 | $122 | $236 | $412 | $740 | $0 | $0 | $1,510 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116277 | #I81CIP NB MM 234 TO 237, WEYERS CAVE TCL (ID #44) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: MM 234.1 TO: MM 237.7 (3.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $5,400 | $2,830 |
| **RW** | 2023 | $353 | $0 |
| **CN** | 2024 | $57,431 | $0 |
| **Total** | | $63,184 | $2,830 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $12,380 | $0 | $0 | $5,454 | $14,500 | $10,000 | $0 | $42,333 |
| Debt | $0 | $20,851 | $0 | $0 | $0 | $0 | $0 | $20,851 |
| TOTAL | $12,380 | $20,851 | $0 | $5,454 | $14,500 | $10,000 | $0 | $63,184 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116278 | #I81CIP SB MM 234 TO 237, WEYERS CAVE TCL (ID #55) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: MM 234.2 TO: MM 237.9 (3.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $5,400 | $1,645 |
| **RW** | 2023 | $1,249 | $0 |
| **CN** | 2024 | $57,438 | $0 |
| **Total** | | $64,087 | $1,645 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $11,677 | $17,200 | $14,061 | $0 | $0 | $0 | $0 | $42,938 |
| Debt | $0 | $21,149 | $0 | $0 | $0 | $0 | $0 | $21,149 |
| TOTAL | $11,677 | $38,349 | $14,061 | $0 | $0 | $0 | $0 | $64,087 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116279 | #I81CIP SB MM 221 TO 220, AUXILIARY LANE (ID #58) | Interstate | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: 0.404 miles North of Rt. 635 TO: 0.266 miles South of Rt. 635 (0.6700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2020 | $1,321 | $1,294 |
| **RW** | 2022 | $77 | $78 |
| **CN** | 2023 | $14,399 | $0 |
| **Total** | | $15,796 | $1,372 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $3,483 | $2,690 | $1,825 | $0 | $0 | $0 | $0 | $7,998 |
| Debt | $0 | $7,799 | $0 | $0 | $0 | $0 | $0 | $7,799 |
| TOTAL | $3,483 | $10,488 | $1,825 | $0 | $0 | $0 | $0 | $15,796 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116280 | #I81CIP NB & SB MM 242 TO 248, 3-LANE WIDENING (ID #62) | Interstate | Harrisonburg |

**REPORT NOTE: Balance of funds to be addressed at award**

**Jurisdiction:** Harrisonburg
**Description:** FROM: MM 242.0 TO: MM 248.8 (6.8600 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $22,064 | $7,754 |
| RW | 2024 | $11,092 | $0 |
| CN | 2025 | $289,110 | $0 |
| Total | | $322,266 | $7,754 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $71,105 | $5,665 | $8,258 | $43,867 | $62,250 | $8,773 | $16,000 | $215,918 |
| Debt | $0 | $0 | $0 | $106,348 | $0 | $0 | $0 | $106,348 |
| TOTAL | $71,105 | $5,665 | $8,258 | $150,215 | $62,250 | $8,773 | $16,000 | $322,266 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116282 | #I81CIP NB & SB SHOULDER IMPROVEMENTS (ID #60) | Interstate | NonMPO |

**Jurisdiction:** Rockbridge County
**Description:** FROM: SB MM 195.1, NB MM 202.0 TO: SB MM 204.5, NB MM 204.0 (9.4000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $7,614 | $0 |
| RW | 2025 | $1,691 | $0 |
| CN | 2026 | $95,961 | $0 |
| Total | | $105,267 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $20,396 | $17,995 | $17,075 | $0 | $15,063 | $0 | $70,529 |
| Debt | $0 | $0 | $0 | $0 | $34,738 | $0 | $0 | $34,738 |
| TOTAL | $0 | $20,396 | $17,995 | $17,075 | $34,738 | $15,063 | $0 | $105,267 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116327 | #I81CIP MAINTENANCE - NEW CMS & CAMERAS O&M FY20-27 STAUNTON | Interstate | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: various TO: various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $1,390 | $740 |
| Total | | $1,390 | $740 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $736 | $198 | $204 | $124 | $128 | $0 | $0 | $1,390 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116329 | #I81CIP MGMT FEE FOR NEW CMS & CAMERAS O&M FY20-27 STAUNTON | Interstate | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $124 | $5 |
| Total | | $124 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $61 | $16 | $17 | $15 | $15 | $0 | $0 | $124 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116331 | #I81CIP O&M TOC FLOOR OPERATIONS STAUNTON | Interstate | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: various TO: various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2019 | $1,239 | $813 |
| Total | | $1,239 | $813 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $894 | $345 | $0 | $0 | $0 | $0 | $0 | $1,239 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116384 | #I81CIP O&M SSP FY21-27 STAUNTON | Interstate | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2020 | $10,930 | $2,315 |
| Total | | $10,930 | $2,315 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $5,094 | $3,048 | $788 | $0 | $0 | $0 | $0 | $8,930 |
| State | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $7,094 | $3,048 | $788 | $0 | $0 | $0 | $0 | $10,930 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119159 | #I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM STAUNTON | Interstate | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $3,225 | $1,280 | $2,179 | $3,056 | $3,147 | $0 | $0 | $12,886 |
| State | $2,770 | $0 | $0 | $0 | $0 | $0 | $0 | $2,770 |
| TOTAL | $5,995 | $1,280 | $2,179 | $3,056 | $3,147 | $0 | $0 | $15,656 |

| ROUTE: 0159 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118974 | #SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK | Primary | NonMPO |

**Street Name:** Dunlap Creek Road
**Jurisdiction:** Alleghany County
**Description:** FROM: 1.4 Mi. N. Intersection Rte. 311 TO: 1.65 Mi. N. Intersection Rte. 311 (0.2500 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $677 | $4 |
| RW | 2025 | $308 | $0 |
| CN | 2025 | $5,588 | $0 |
| Total | | $6,572 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $2,184 | $1,828 | $1,550 | $0 | $0 | $0 | $5,562 |
| State | $900 | $16 | $94 | $0 | $0 | $0 | $0 | $1,010 |
| TOTAL | $900 | $2,200 | $1,922 | $1,550 | $0 | $0 | $0 | $6,572 |

| ROUTE: 0159 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121159 | #SGR23VB RTE. 159 BRIDGE REPLACEMENT OVER DUNLAP CK (1031) | Primary | NonMPO |

**Street Name:** Dunlap Creek Road
**Jurisdiction:** Alleghany County
**Description:** FROM: Bridge and Approaches TO: Over Dunlap Creek (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,158 | $9 |
| RW | 2025 | $609 | $0 |
| CN | 2025 | $8,049 | $0 |
| Total | | $9,815 | $9 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $883 | $859 | $2,045 | $3,002 | $2,918 | $0 | $0 | $9,707 |
| State | $0 | $26 | $0 | $0 | $82 | $0 | $0 | $108 |
| TOTAL | $883 | $885 | $2,045 | $3,002 | $3,000 | $0 | $0 | $9,815 |

| ROUTE: 0209 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 105907 | #HB2.FY17 Constr. 2-Lane Roadway Southern Connector | Urban | SAW |

**Street Name:** Shenandoah Village Drive
**Jurisdiction:** Waynesboro
**Description:** FROM: 1.009 miles west of South River Bridge TO: 0.633 miles east of South River Bridge (1.6000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2016 | $5,350 | $4,484 |
| RW | 2020 | $910 | $662 |
| CN | 2023 | $16,710 | $0 |
| Total | | $22,970 | $5,146 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal/State | $69 | $0 | $0 | $0 | $0 | $0 | $0 | $69 |
| State | $13,080 | $0 | $2,393 | $0 | $0 | $0 | $0 | $15,473 |
| Specialized State and Federal | | | | | | | | |
| State | $2,669 | $0 | $0 | $0 | $0 | $0 | $0 | $2,669 |
| Local | $10 | $0 | $0 | $0 | $0 | $0 | $0 | $10 |
| Legacy CN Formula | | | | | | | | |
| State | $475 | $0 | $0 | $0 | $0 | $0 | $0 | $475 |
| Revenue Sharing | | | | | | | | |
| State | $2,137 | $0 | $0 | $0 | $0 | $0 | $0 | $2,137 |
| Local | $2,137 | $0 | $0 | $0 | $0 | $0 | $0 | $2,137 |
| TOTAL | $20,577 | $0 | $2,393 | $0 | $0 | $0 | $0 | $22,970 |

| ROUTE: 0211 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115131 | #SMART20 Intersection Improvements US 211/340 Big Oak Road | Primary | NonMPO |

**Jurisdiction:** Page County
**Description:** FROM: 0.16 Miles W of Int Rte 340 TO: 0.11 Miles E of Int Rte 340 (0.2700 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $523 | $204 |
| RW | 2023 | $303 | $0 |
| CN | 2023 | $2,486 | $0 |
| Total | | $3,311 | $204 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $578 | $380 | $0 | $855 | $0 | $0 | $0 | $1,813 |
| State | $1,446 | $52 | $0 | $0 | $0 | $0 | $0 | $1,498 |
| TOTAL | $2,024 | $432 | $0 | $855 | $0 | $0 | $0 | $3,311 |

| ROUTE: 0211 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116842 | ROUTE 211 LEE HIGHWAY SIDEWALK | Primary | NonMPO |

**Street Name:** Lee Highway
**Jurisdiction:** Shenandoah County
**Description:** FROM: Intersection Route 11 TO: 0.47 East of Intersection Route 11 (0.4700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $29 | $0 |
| RW | 2027 | $61 | $0 |
| CN | 2027 | $260 | $0 |
| Total | | $350 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $14 | $161 | $0 | $0 | $0 | $0 | $0 | $175 |
| Local | $14 | $161 | $0 | $0 | $0 | $0 | $0 | $175 |
| TOTAL | $29 | $321 | $0 | $0 | $0 | $0 | $0 | $350 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115125 | #SMART20 Hot Springs - US 220 & VA 615 Int. Imp. | Primary | NonMPO |

**Street Name:** Sam Snead Highway
**Jurisdiction:** Bath County
**Description:** FROM: Intersection and Pedestrian TO: Improvements (0.1200 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $90 | $0 |
| RW | 2026 | $136 | $0 |
| CN | 2027 | $335 | $0 |
| Total | | $561 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $561 | $0 | $0 | $0 | $0 | $0 | $0 | $561 |

| ROUTE: 0220 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117022 | #SGR21VB ROUTE 220 BRIDGE AND APPROACHES | Primary | NonMPO |

**Street Name:** Potomac River Road
**Jurisdiction:** Highland County
**Description:** FROM: From: 0.16 mile south of Rte. 629 TO: To: 0.02 mile north of Rte. 629 (0.1800 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $498 | $77 |
| RW | 2024 | $813 | $0 |
| CN | 2024 | $6,836 | $0 |
| Total | | $8,146 | $77 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $482 | $1,365 | $3,577 | $1,308 | $0 | $0 | $0 | $6,732 |
| State | $991 | $0 | $0 | $423 | $0 | $0 | $0 | $1,414 |
| TOTAL | $1,473 | $1,365 | $3,577 | $1,731 | $0 | $0 | $0 | $8,146 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119643 | #SMART22 - US 250 (WEST MAIN STREET) CORRIDOR IMPROVEMENTS | Primary | SAW |

**Street Name:** West Main Street
**Jurisdiction:** Waynesboro
**Description:** FROM: Waynesboro City Limits TO: Hopeman Pkwy (1.2000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $726 | $153 |
| RW | 2025 | $1,516 | $0 |
| CN | 2026 | $10,332 | $0 |
| Total | | $12,575 | $153 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $278 | $739 | $1,642 | $0 | $0 | $2,659 |
| State | $521 | $0 | $3,009 | $1,615 | $3,235 | $1,536 | $0 | $9,916 |
| TOTAL | $521 | $0 | $3,288 | $2,354 | $4,877 | $1,536 | $0 | $12,575 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119651 | #SMART22 - RICHMOND AVE AND CROSSING WAY SHARED USE PATH | Primary | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Richmond Ave | **PE** | 2021 | $388 | $31 |
| **Jurisdiction:** | Staunton | **RW** | 2024 | $880 | $0 |
| **Description:** | FROM: Staunton Xing TO: Frontier Drive (0.3800 MI) | **CN** | 2025 | $3,519 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $4,787 | $31 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $802 | $3 | $1,629 | $806 | $0 | $0 | $0 | $3,240 |
| State | $490 | $0 | $0 | $394 | $0 | $0 | $0 | $884 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $663 | $0 | $0 | $0 | $0 | $0 | $663 |
| TOTAL | $1,292 | $665 | $1,629 | $1,200 | $0 | $0 | $0 | $4,787 |

| ROUTE: 0250 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119655 | #SMART22 - BRITE PEDESTRIAN IMPROVEMENTS | Primary | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Sangers Lane | **PE** | 2021 | $709 | $11 |
| **Jurisdiction:** | Augusta County | **RW** | 2023 | $501 | $0 |
| **Description:** | FROM: Sangers Lane Lew Dewitt Blvd TO: Dick Huff Lane (0.1000 MI) | **CN** | 2024 | $3,182 | $0 |
| **Scope:** | Other | **Total** | | $4,393 | $11 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $144 | $2,750 | $0 | $0 | $0 | $0 | $2,894 |
| State | $709 | $554 | $0 | $0 | $0 | $0 | $0 | $1,262 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $236 | $0 | $0 | $0 | $0 | $0 | $236 |
| TOTAL | $709 | $934 | $2,750 | $0 | $0 | $0 | $0 | $4,393 |

| ROUTE: 0253 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119652 | #SMART22 - PORT REPUBLIC ROAD CORRIDOR IMPROVEMENTS | Primary | Harrisonburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Port Republic Road | **PE** | 2022 | $440 | $10 |
| **Jurisdiction:** | Harrisonburg | **RW** | 2024 | $419 | $0 |
| **Description:** | FROM: Devon Lane TO: Hunter Road (0.2100 MI) | **CN** | 2024 | $3,242 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $4,102 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $400 | $1,000 | $1,400 | $0 | $0 | $0 | $0 | $2,800 |
| State | $569 | $0 | $0 | $611 | $0 | $0 | $0 | $1,179 |
| Other Funds | | | | | | | | |
| Other | $123 | $0 | $0 | $0 | $0 | $0 | $0 | $123 |
| TOTAL | $1,091 | $1,000 | $1,400 | $611 | $0 | $0 | $0 | $4,102 |

| ROUTE: 0253 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119662 | #SMART22 - PORT REPUBLIC ROAD TURN LANE AND SIDEWALK | Primary | Harrisonburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Port Republic Road | **PE** | 2022 | $334 | $9 |
| **Jurisdiction:** | Harrisonburg | **RW** | 2024 | $255 | $0 |
| **Description:** | FROM: Bluestone Drive TO: Crawford Ave. (0.1000 MI) | **CN** | 2024 | $2,336 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $2,925 | $9 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $183 | $676 | $0 | $0 | $0 | $0 | $0 | $859 |
| State | $1,975 | $0 | $0 | $0 | $0 | $0 | $0 | $1,975 |
| Other Funds | | | | | | | | |
| Other | $91 | $0 | $0 | $0 | $0 | $0 | $0 | $91 |
| TOTAL | $2,249 | $676 | $0 | $0 | $0 | $0 | $0 | $2,925 |

| ROUTE: 0254 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119658 | #SMART22 - HERMITAGE RD. (RT. 254) INTERSECTION IMPROVEMENTS | Primary | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Hermitage Road | **PE** | 2021 | $716 | $8 |
| **Jurisdiction:** | Augusta County | **RW** | 2024 | $340 | $0 |
| **Description:** | FROM: Intersection Improvements TO: At three locations (10.0000 MI) | **CN** | 2025 | $1,846 | $0 |
| **Scope:** | Safety | **Total** | | $2,902 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $115 | $0 | $0 | $0 | $0 | $0 | $0 | $115 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,787 | $0 | $0 | $0 | $0 | $0 | $0 | $2,787 |
| TOTAL | $2,902 | $0 | $0 | $0 | $0 | $0 | $0 | $2,902 |

| ROUTE: 0254 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121204 | #SGR23LP STAUNTON N. JEFFERSON ST. PRIMARY EXT. PAVE. | Primary | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | North Jefferson Street | **PE** | 2023 | $15 | $0 |
| **Jurisdiction:** | Staunton | **RW** | | | |
| **Description:** | FROM: From Frederick Street TO: W. Beverly Street (0.1500 MI) | **CN** | 2025 | $171 | $0 |
| **Scope:** | Restoration and Rehabilitation | **Total** | | $186 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $156 | $30 | $0 | $0 | $0 | $0 | $0 | $186 |

| ROUTE: 0256 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111055 | #SMART18 - (St) I-81 EXIT 235 ACCESS IMPROVEMENTS | Primary | SAW |

**Street Name:** Weyers Cave Road
**Jurisdiction:** Augusta County
**Description:** FROM: Int. Rte. 11 TO: 0.32 Mi. E. Int. Rte. 11 (0.3200 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $365 | $367 |
| RW | 2020 | $0 | $0 |
| CN | 2023 | $1,422 | $0 |
| Total | | $1,787 | $367 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $407 | $0 | $0 | $0 | $0 | $0 | $0 | $407 |
| State | $380 | $0 | $0 | $0 | $0 | $0 | $0 | $380 |
| Specialized State and Federal | | | | | | | | |
| State | $73 | $0 | $0 | $0 | $0 | $0 | $0 | $73 |
| Legacy CN Formula | | | | | | | | |
| Federal | $59 | $0 | $0 | $0 | $0 | $0 | $0 | $59 |
| Match | $15 | $0 | $0 | $0 | $0 | $0 | $0 | $15 |
| State | $853 | $0 | $0 | $0 | $0 | $0 | $0 | $853 |
| TOTAL | $1,787 | $0 | $0 | $0 | $0 | $0 | $0 | $1,787 |

| ROUTE: 0256 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119660 | #SMART22 - WEYERS CAVE ROAD (RT. 256) TURN LANE | Primary | SAW |

**Street Name:** Weyers Cave Road
**Jurisdiction:** Augusta County
**Description:** FROM: Intersection of I-81 NB Ramps TO: East intersection of Triangle Drive (0.2200 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $673 | $58 |
| RW | 2024 | $1,274 | $0 |
| CN | 2025 | $6,562 | $0 |
| Total | | $8,509 | $58 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $291 | $0 | $1,099 | $0 | $0 | $1,390 |
| State | $644 | $0 | $1,853 | $2,006 | $2,617 | $0 | $0 | $7,119 |
| TOTAL | $644 | $0 | $2,144 | $2,006 | $3,716 | $0 | $0 | $8,509 |

| ROUTE: 0257 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119648 | #SMART22 - MOUNT CRAWFORD PARK AND RIDE LOT IMPROVEMENTS | Transit | Harrisonburg |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** Friedens Church Road
**Jurisdiction:** Rockingham County
**Description:** FROM: Park And Ride TO: Lot Improvements (0.0100 MI)
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $322 | $13 |
| RW | 2024 | $167 | $0 |
| CN | 2025 | $2,898 | $0 |
| Total | | $3,387 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $197 | $0 | $250 | $0 | $0 | $0 | $0 | $447 |
| State | $1,116 | $60 | $400 | $1,025 | $0 | $0 | $0 | $2,601 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $341 | $0 | $0 | $0 | $0 | $0 | $341 |
| TOTAL | $1,313 | $401 | $650 | $1,025 | $0 | $0 | $0 | $3,389 |

| ROUTE: 0257 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121202 | #SGR23LP BRIDGEWATER NORTH MAIN ST. PRIMARY EXT. PAVE. | Primary | Harrisonburg |

**Street Name:** North Main Street
**Jurisdiction:** Bridgewater
**Description:** FROM: North Main Street TO: North Main Street (0.8460 MI)
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $2 | $0 |
| RW | | | |
| CN | 2025 | $232 | $0 |
| Total | | $234 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $215 | $18 | $0 | $0 | $0 | $0 | $0 | $234 |

| ROUTE: 0259 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113033 | #SGR19VB - Replace BR on RT 259 over Linville Cre(STR 15862) | Primary | NonMPO |

**Street Name:** Lee Street
**Jurisdiction:** Broadway
**Description:** FROM: 0.005 MI. E. of Intersection w/ Holly Hill Street TO: 0.008 MI. W. Intersection w/ Route 42 (Main Street) (0.1430 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $559 | $554 |
| RW | 2021 | $557 | $382 |
| CN | 2022 | $6,138 | $3,610 |
| Total | | $7,254 | $4,546 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $5,684 | $817 | $578 | $0 | $0 | $0 | $0 | $7,079 |
| State | $150 | $0 | $0 | $0 | $0 | $0 | $0 | $150 |
| Specialized State and Federal | | | | | | | | |
| Local | $25 | $0 | $0 | $0 | $0 | $0 | $0 | $25 |
| TOTAL | $5,859 | $817 | $578 | $0 | $0 | $0 | $0 | $7,254 |

| ROUTE: 0276 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116864 | ROUTE 276 LEFT TURN LANES @ ROUTE 253 | Primary | Harrisonburg |

**Street Name:** Cross Keys Road
**Jurisdiction:** Rockingham County
**Description:** FROM: South Intersection of Rte. 253 TO: North Intersection of Rte. 253 (0.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $215 | $0 |
| RW | 2026 | $136 | $0 |
| CN | 2027 | $1,148 | $0 |
| Total | | $1,499 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $409 | $340 | $0 | $0 | $0 | $0 | $0 | $750 |
| Local | $409 | $340 | $0 | $0 | $0 | $0 | $0 | $750 |
| TOTAL | $819 | $680 | $0 | $0 | $0 | $0 | $0 | $1,499 |

| ROUTE: 0277 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 18003 | #HB2.FY17 RTE 277 - WIDEN TO 5 LANES | Primary | Winchester |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Fairfax Pike
**Jurisdiction:** Frederick County
**Description:** FROM: 0.131 MILE WEST ROUTE STICKLEY DRIVE TO: 0.115 MILE EAST OF DOUBLE CHURCH ROAD (0.7371 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 1997 | $4,525 | $4,525 |
| RW | 2016 | $21,191 | $20,700 |
| CN | 2020 | $21,140 | $21,327 |
| Total | | $46,856 | $46,552 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $2,376 | $0 | $0 | $0 | $0 | $0 | $0 | $2,376 |
| State | $2,565 | $0 | $0 | $0 | $0 | $0 | $0 | $2,565 |
| GARVEE | $23,535 | $0 | $0 | $0 | $0 | $0 | $0 | $23,535 |
| District Grant Program | | | | | | | | |
| State | $1,131 | $0 | $0 | $0 | $0 | $0 | $0 | $1,131 |
| GARVEE | $5,600 | $0 | $0 | $0 | $0 | $0 | $0 | $5,600 |
| Specialized State and Federal | | | | | | | | |
| Federal | $4,059 | $0 | $0 | $0 | $0 | $0 | $0 | $4,059 |
| Match | $76 | $0 | $0 | $0 | $0 | $0 | $0 | $76 |
| Bond | $2,281 | $0 | $0 | $0 | $0 | $0 | $0 | $2,281 |
| Local | $799 | $0 | $0 | $0 | $0 | $0 | $0 | $799 |
| Legacy CN Formula | | | | | | | | |
| Federal | $165 | $0 | $0 | $0 | $0 | $0 | $0 | $165 |
| Match | $41 | $0 | $0 | $0 | $0 | $0 | $0 | $41 |
| State | $2,635 | $0 | $0 | $0 | $0 | $0 | $0 | $2,635 |
| TOTAL | $45,264 | $0 | $0 | $0 | $0 | $0 | $0 | $45,264 |

| ROUTE: 0277 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110396 | #HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE | Primary | Winchester |

**Jurisdiction:** Frederick County
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $7,826 | $2,075 | $2,362 | $2,379 | $2,379 | $2,379 | $2,379 | $21,780 |

| ROUTE: 0277 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111227 | #SMART18 - (St) INTERSECTION OF RTE 277 AND WARRIOR DR | Primary | Winchester |

**Street Name:** Fairfax Pike
**Jurisdiction:** Frederick County
**Description:** FROM: West Int. Warrior Drive TO: East Int. Warrior Drive (0.1600 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $47 | $8 |
| RW | 2023 | $193 | $0 |
| CN | 2024 | $236 | $0 |
| Total | | $477 | $8 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $147 | $0 | $0 | $0 | $0 | $0 | $0 | $147 |
| State | $330 | $0 | $0 | $0 | $0 | $0 | $0 | $330 |
| TOTAL | $477 | $0 | $0 | $0 | $0 | $0 | $0 | $477 |

| ROUTE: 0340 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27919 | #SGR24LP NORTH COMMERCE AVE.NB - FRONT ROYAL | Primary | NonMPO |

**Jurisdiction:** Front Royal
**Description:** FROM: North Royal Ave. TO: 4th Street
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $117 | $0 |
| RW | | $0 | $0 |
| CN | 2024 | $236 | $0 |
| Total | | $353 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $353 | $0 | $0 | $0 | $0 | $0 | $353 |

| ROUTE: 0340 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27916 | #SGR24LP NORTH COMMERCE AVE. SB - FRONT ROYAL | Primary | NonMPO |

**Jurisdiction:** Front Royal
**Description:** FROM: North Royal Ave. TO: 4th Street
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $117 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $238 | $0 |
| Total | | $355 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $355 | $0 | $0 | $0 | $0 | $0 | $355 |

| ROUTE: 0340 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27869 | #SMART24 US 340 SAFETY IMPROVEMENT PROJECT | Primary | NonMPO |

**Jurisdiction:** Warren County
**Description:** FROM: Rocky Lane TO: Rivermont Drive
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $687 | $0 |
| RW | 2027 | $460 | $0 |
| CN | 2028 | $1,640 | $0 |
| Total | | $2,786 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $656 | $0 | $1,026 | $0 | $1,682 |
| State | $0 | $0 | $0 | $0 | $1,104 | $0 | $0 | $1,104 |
| TOTAL | $0 | $0 | $0 | $656 | $1,104 | $1,026 | $0 | $2,786 |

| ROUTE: 0340 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115130 | #SMART20 Rte. 340/522 Lighting Improvements | Primary | NonMPO |

**Street Name:** Winchester Road
**Jurisdiction:** Warren County
**Description:** FROM: 0.06 mile South of Route 637 TO: 0.45 mile North of Route 655 (1.6000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $514 | $33 |
| RW | 2027 | $421 | $0 |
| CN | 2028 | $2,214 | $0 |
| Total | | $3,150 | $33 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $140 | $1,011 | $869 | $0 | $0 | $2,021 |
| State | $778 | $172 | $179 | $0 | $0 | $0 | $0 | $1,129 |
| TOTAL | $778 | $172 | $319 | $1,011 | $869 | $0 | $0 | $3,150 |

| ROUTE: 0340 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119659 | #SMART22 - ROSSER AVENUE (ROUTE 340) CORRIDOR IMPROVEMENTS | Primary | SAW |

| Street Name: | Rosser Avenue | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Waynesboro | PE | 2021 | $224 | $6 |
| Description: | FROM: Ladd Road TO: Tiffany Drive (1.4310 MI) | RW | 2025 | $134 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2026 | $1,201 | $0 |
| | | Total | | $1,559 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $809 | $408 | $342 | $0 | $0 | $0 | $0 | $1,559 |

| ROUTE: 0340 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119663 | #SMART22 - 340/522 CORRIDOR SAFETY IMPROVEMENTS | Primary | NonMPO |

| Street Name: | Winchester Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Warren County | PE | 2022 | $223 | $5 |
| Description: | FROM: I-66 TO: Fairground Road (3.3780 MI) | RW | 2027 | $1 | $0 |
| Scope: | Safety | CN | 2028 | $1,475 | $0 |
| | | Total | | $1,699 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $297 | $0 | $0 | $0 | $470 | $0 | $0 | $767 |
| State | $263 | $308 | $0 | $0 | $360 | $0 | $0 | $932 |
| TOTAL | $560 | $308 | $0 | $0 | $831 | $0 | $0 | $1,699 |

| ROUTE: 0358 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111229 | #SMART18 - (St) WILSON COMPLEX ROUNDABOUT | Other | SAW |

| Street Name: | Woodrow Wilson Drive | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Augusta County | PE | 2021 | $297 | $0 |
| Description: | FROM: Roundabout TO: At Int of Hornet and Vo Tech Roads (0.1000 MI) | RW | 2023 | $399 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2024 | $1,170 | $0 |
| | | Total | | $1,865 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $545 | $0 | $0 | $0 | $0 | $0 | $0 | $545 |
| State | $982 | $0 | $138 | $0 | $0 | $0 | $0 | $1,120 |
| Legacy CN Formula | | | | | | | | |
| State | $200 | $0 | $0 | $0 | $0 | $0 | $0 | $200 |
| TOTAL | $1,727 | $0 | $138 | $0 | $0 | $0 | $0 | $1,865 |

| ROUTE: 0358 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115715 | #SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS | Primary | SAW |

**Street Name:** Woodrow Wilson Avenue
**Jurisdiction:** Augusta County
**Description:** FROM: Rte. 250 intersection TO: Through the Roundabout (0.4800 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $611 | $296 |
| RW | 2025 | $933 | $0 |
| CN | 2027 | $3,438 | $0 |
| Total | | $4,982 | $296 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $991 | $0 | $0 | $0 | $0 | $0 | $0 | $991 |
| State | $1,961 | $1,342 | $0 | $0 | $0 | $0 | $688 | $3,991 |
| TOTAL | $2,952 | $1,342 | $0 | $0 | $0 | $0 | $688 | $4,982 |

| ROUTE: 0501 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27920 | #SGR24LP MAGNOLIA AVENUE - BUENA VISTA | Primary | NonMPO |

**Jurisdiction:** Buena Vista
**Description:** FROM: Intersection of Sycamore Ave South TO: Intersection of Sycamore Ave North
**Scope:** Restoration and Rehabilitation

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $58 | $0 |
| RW | | $0 | $0 |
| CN | 2026 | $993 | $0 |
| Total | | $1,050 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $736 | $0 | $0 | $0 | $0 | $0 | $736 |
| Other Funds | | | | | | | | |
| Other | $0 | $314 | $0 | $0 | $0 | $0 | $0 | $314 |
| TOTAL | $0 | $1,050 | $0 | $0 | $0 | $0 | $0 | $1,050 |

| ROUTE: 0522 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27862 | #SMART24 RTE. 522/COSTELLO DR. TURN LANE/INTER OPERATIONS | Primary | Winchester |

**REPORT NOTE: #FY24 Balance to be provided by applicant**

**Jurisdiction:** Frederick County
**Description:** FROM: Rte. 522 intersection TO: Reconfiguration at Costello Drive
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $1,129 | $0 |
| RW | 2027 | $734 | $0 |
| CN | 2028 | $4,810 | $0 |
| Total | | $6,673 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $0 | $0 | $2,747 | $2,747 |
| State | $0 | $0 | $0 | $203 | $1,000 | $1,292 | $0 | $2,495 |
| TOTAL | $0 | $0 | $0 | $203 | $1,000 | $1,292 | $2,747 | $5,243 |

| ROUTE: 0606 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109370 | #SMART18 - (St) RTE. 606 INTER IMPROVEMENTS AT I-81 EXIT 205 | Secondary | NonMPO |

**REPORT NOTE: #FY24 Funded to current expenditures**

**Street Name:** Raphine Rd
**Jurisdiction:** Rockbridge County
**Description:** FROM: 0.06 Mi. West Int. Southbound Ramp I-81 TO: 0.21 Mi. East Int. Southbound Ramp I-81 (0.1500 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2017 | $549 | $549 |
| **RW** | 2020 | $97 | $97 |
| **CN** | 2021 | $1,837 | $2,444 |
| **Total** | | $2,483 | $3,090 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $403 | $0 | $0 | $0 | $0 | $0 | $0 | $403 |
| State | $747 | $0 | $0 | $0 | $0 | $0 | $0 | $747 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Legacy CN Formula | | | | | | | | |
| Federal | $433 | $0 | $0 | $0 | $0 | $0 | $0 | $433 |
| Match | $108 | $0 | $0 | $0 | $0 | $0 | $0 | $108 |
| State | $1,398 | $0 | $0 | $0 | $0 | $0 | $0 | $1,398 |
| TOTAL | $3,090 | $0 | $0 | $0 | $0 | $0 | $0 | $3,090 |

| ROUTE: 0610 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 80272 | #HB2.FY17 RTE 610 - RECONSTRUCTION (SR) | Secondary | SAW |

**REPORT NOTE: #FY24 Balance to be determined at project closeout**

**Street Name:** Howardsville Turnpike
**Jurisdiction:** Augusta County
**Description:** FROM: 0.099 Miles South Int. Rte 608 TO: 0.623 Miles South Int. Rte 608 (0.5240 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2011 | $839 | $839 |
| **RW** | 2015 | $1,131 | $1,131 |
| **CN** | 2017 | $3,782 | $3,783 |
| **Total** | | $5,752 | $5,753 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,603 | $0 | $0 | $0 | $0 | $0 | $0 | $1,603 |
| Specialized State and Federal | | | | | | | | |
| State | $487 | $0 | $0 | $0 | $0 | $0 | $0 | $487 |
| Local | $470 | $0 | $0 | $0 | $0 | $0 | $0 | $470 |
| Legacy CN Formula | | | | | | | | |
| Federal | $560 | $0 | $0 | $0 | $0 | $0 | $0 | $560 |
| Match | $140 | $0 | $0 | $0 | $0 | $0 | $0 | $140 |
| State | $1,381 | $0 | $0 | $0 | $0 | $0 | $0 | $1,381 |
| Revenue Sharing | | | | | | | | |
| State | $556 | $0 | $0 | $0 | $0 | $0 | $0 | $556 |
| Local | $556 | $0 | $0 | $0 | $0 | $0 | $0 | $556 |
| TOTAL | $5,753 | $0 | $0 | $0 | $0 | $0 | $0 | $5,753 |

| ROUTE: 0616 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 80271 | #HB2.FY17 RTE 616 - RECONSTRUCTION - DAM TOWN ROAD (MR) | Secondary | NonMPO |

**Street Name:** Dam Town Road
**Jurisdiction:** Augusta County
**Description:** FROM: 0.018 MILE EAST ROUTE 777 TO: 2.134 MILE EAST ROUTE 777 (2.1160 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2008 | $1,166 | $1,166 |
| RW | 2016 | $536 | $536 |
| CN | 2018 | $1,399 | $1,399 |
| Total | | $3,101 | $3,101 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $11 | $0 | $0 | $0 | $0 | $0 | $0 | $11 |
| Specialized State and Federal | | | | | | | | |
| State | $507 | $0 | $0 | $0 | $0 | $0 | $0 | $507 |
| Local | $35 | $0 | $0 | $0 | $0 | $0 | $0 | $35 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,471 | $0 | $0 | $0 | $0 | $0 | $0 | $1,471 |
| Match | $368 | $0 | $0 | $0 | $0 | $0 | $0 | $368 |
| State | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| Revenue Sharing | | | | | | | | |
| State | $204 | $0 | $0 | $0 | $0 | $0 | $0 | $204 |
| Local | $204 | $0 | $0 | $0 | $0 | $0 | $0 | $204 |
| TOTAL | $3,101 | $0 | $0 | $0 | $0 | $0 | $0 | $3,101 |

| ROUTE: 0624 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 17714 | #HB2.FY17 RTE 624 - RECONSTRUCTION | Secondary | NonMPO |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** HAPPY CREEK RD
**Jurisdiction:** Warren County
**Description:** FROM: ECL FRONT ROYAL TO: ROUTE 645 (0.9000 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2013 | $1,187 | $1,187 |
| RW | 2019 | $1,108 | $591 |
| CN | 2021 | $3,177 | $2,129 |
| Total | | $5,472 | $3,907 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $4,210 | $0 | $0 | $0 | $0 | $0 | $0 | $4,210 |
| Specialized State and Federal | | | | | | | | |
| State | $360 | $0 | $0 | $0 | $0 | $0 | $0 | $360 |
| Legacy CN Formula | | | | | | | | |
| State | $168 | $0 | $0 | $0 | $0 | $0 | $0 | $168 |
| TOTAL | $4,738 | $0 | $0 | $0 | $0 | $0 | $0 | $4,738 |

| ROUTE: 0624 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121190 | #SGR23VB RTE. 624 BRIDGE AND APPROACHES OVER BACK CK (2029) | Secondary | SAW |

**Street Name:** Mt. Torrey Road
**Jurisdiction:** Augusta County
**Description:** FROM: Bridge And Approaches TO: Over Back Creek (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $2,456 | $6 |
| RW | 2027 | $676 | $0 |
| CN | 2028 | $17,469 | $0 |
| Total | | $20,601 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,598 | $1,445 | $2,184 | $2,055 | $10,715 | $0 | $17,997 |
| State | $1,989 | $0 | $0 | $0 | $0 | $615 | $0 | $2,604 |
| TOTAL | $1,989 | $1,598 | $1,445 | $2,184 | $2,055 | $11,330 | $0 | $20,601 |

| ROUTE: 0629 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115716 | #SMART20 ORANDA ROAD PARK AND RIDE EXPANSION | Secondary | NonMPO |

**Street Name:** Oranda Road
**Jurisdiction:** Shenandoah County
**Description:** FROM: Intersection Route 11 TO: 0.10 Mi. N. Intersection Route 11 (0.1000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2019 | $400 | $219 |
| RW | 2023 | $326 | $0 |
| CN | 2024 | $2,082 | $0 |
| Total | | $2,808 | $219 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $397 | $732 | $0 | $0 | $0 | $0 | $1,129 |
| State | $625 | $0 | $554 | $0 | $0 | $0 | $0 | $1,179 |
| District Grant Program | | | | | | | | |
| State | $247 | $0 | $0 | $0 | $0 | $0 | $0 | $247 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $254 | $0 | $0 | $0 | $0 | $0 | $254 |
| TOTAL | $872 | $651 | $1,285 | $0 | $0 | $0 | $0 | $2,808 |

| ROUTE: 0631 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113063 | Rt.631-Install Flashing Lights and Gates | Rail | Winchester |

**Street Name:** 631 / Marlboro Rd.
**Jurisdiction:** Frederick County
**Description:** FROM: 18 Ft. E Of Rabbit Ln. TO: at CSXRR Crossing #139462A
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $0 |
| RW | | | |
| CN | 2024 | $310 | $0 |
| Total | | $310 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $310 | $0 | $0 | $0 | $0 | $0 | $310 |

| ROUTE: 0638 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113062 | Rt.638-Upgrade Existing Flashing Lights and Gates | Rail | NonMPO |

**Street Name:** 638 / Vauclose Rd.
**Jurisdiction:** Frederick County
**Description:** FROM: .10 Mi. W of Rt.11 TO: at CSXRR Crossing #139465A
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $3 |
| RW | | | |
| CN | 2023 | $310 | $0 |
| Total | | $310 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $93 | $217 | $0 | $0 | $0 | $0 | $0 | $310 |

| ROUTE: 0649 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113064 | Rt.649-Install Flashing Lights and Gates w Interconnection | Rail | NonMPO |

**Street Name:** 649 / Stover Dr.
**Jurisdiction:** Rockingham County
**Description:** FROM: 68 Ft N of Rt.33 TO: At NSRR Crossing #842180A
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $0 |
| RW | | | |
| CN | 2024 | $310 | $0 |
| Total | | $310 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $310 | $0 | $0 | $0 | $0 | $0 | $310 |

| ROUTE: 0657 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113895 | Abrams Creek Trail - Frederick County | Enhancement | Winchester |

**Jurisdiction:** Frederick County
**Description:** FROM: Senseny Road TO: Woodstock Lane (1.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $204 | $59 |
| RW | 2024 | $6 | $0 |
| CN | 2025 | $2,029 | $0 |
| Total | | $2,238 | $59 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $356 | $1,148 | $633 | $0 | $0 | $0 | $0 | $2,137 |
| Specialized State and Federal | | | | | | | | |
| Federal | $101 | $0 | $0 | $0 | $0 | $0 | $0 | $101 |
| TOTAL | $457 | $1,148 | $633 | $0 | $0 | $0 | $0 | $2,238 |

| ROUTE: 0661 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 101435 | Relocate Rt.661 Red Bud Road | Secondary | Winchester |

**Street Name:** Red Bud Raod
**Jurisdiction:** Frederick County
**Description:** FROM: .47mi. S. Rt.11 TO: Intersection Snowden Bridge Blvd. (0.5000 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2015 | $843 | $169 |
| RW | 2020 | $499 | $0 |
| CN | 2022 | $4,646 | $0 |
| Total | | $5,988 | $169 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $0 | $0 | $0 | $153 | $0 | $0 | $153 |
| Specialized State and Federal | | | | | | | | |
| State | $1,329 | $0 | $0 | $0 | $0 | $0 | $0 | $1,329 |
| Legacy CN Formula | | | | | | | | |
| State | $518 | $0 | $0 | $0 | $0 | $0 | $0 | $518 |
| Revenue Sharing | | | | | | | | |
| State | $0 | $1,787 | $0 | $0 | $0 | $0 | $0 | $1,787 |
| Local | $0 | $1,787 | $0 | $0 | $0 | $0 | $0 | $1,787 |
| TOTAL | $1,847 | $3,573 | $0 | $0 | $153 | $0 | $0 | $5,573 |

| ROUTE: 0664 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 114900 | Rt.664- Upgrade to Flashing Lightsand Gates | Rail | Winchester |

**Street Name:** Rt. 664 / Stephenson Rd.
**Jurisdiction:** Frederick County
**Description:** FROM: .13 Mi. East of Rt. 11 TO: at CSXRR Crossing DOT #139435H
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $25 | $0 |
| RW | | | |
| CN | 2025 | $400 | $0 |
| Total | | $425 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $425 | $0 | $0 | $0 | $0 | $0 | $425 |

| ROUTE: 0682 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111052 | #SMART18 - (St) RTE 682 FRIEDENS CHURCH RD INTERSECTION | Secondary | Harrisonburg |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Friedens Church Road
**Jurisdiction:** Rockingham County
**Description:** FROM: 0.09 Mi. W. Int. Rte. 988 TO: 0.08 Mi. E. Int. Rte. 988 (0.1700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $386 | $411 |
| RW | 2020 | $268 | $178 |
| CN | 2023 | $1,159 | $263 |
| Total | | $1,813 | $853 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,340 | $0 | $0 | $0 | $0 | $0 | $0 | $1,340 |
| Legacy CN Formula | | | | | | | | |
| Federal | $400 | $0 | $0 | $0 | $0 | $0 | $0 | $400 |
| Match | $100 | $0 | $0 | $0 | $0 | $0 | $0 | $100 |
| TOTAL | $1,840 | $0 | $0 | $0 | $0 | $0 | $0 | $1,840 |

| ROUTE: 0687 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122780 | CONSTRUCT SHOULDER ON RTE 687 | Secondary | NonMPO |

**Jurisdiction:** Alleghany County
**Description:** FROM: 0.62 Mi S of Int of Rte 641 TO: 0.12 Mi S of Int of Rte 641 (0.5000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $10 | $0 |
| RW | 2023 | $0 | $0 |
| CN | 2023 | $90 | $0 |
| Total | | $100 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $10 | $90 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: 0707 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121162 | #SGR23VB RTE. 707 BRIDGE OVER N. FORK SHENANDOAH RVR (17254) | Secondary | NonMPO |

**Street Name:** Red Banks Road
**Jurisdiction:** Shenandoah County
**Description:** FROM: Bridge and Approaches TO: Over N. Fork Shenandoah River (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $400 | $26 |
| RW | 2027 | $167 | $0 |
| CN | 2027 | $7,929 | $0 |
| Total | | $8,496 | $26 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $432 | $207 | $442 | $750 | $0 | $0 | $1,832 |
| State | $1,457 | $79 | $275 | $2,300 | $0 | $2,553 | $0 | $6,664 |
| TOTAL | $1,457 | $511 | $482 | $2,742 | $750 | $2,553 | $0 | $8,496 |

| ROUTE: 0720 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119653 | #SMART22 - SMITHLAND ROAD SHOULDER WIDENING | Secondary | Harrisonburg |

| Street Name: | Smithland Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Rockingham County | PE | 2021 | $328 | $10 |
| Description: | FROM: Harrisonburg City Limits TO: Route 11 (0.6410 MI) | RW | 2024 | $997 | $0 |
| Scope: | Reconstruction w/ Added Capacity | CN | 2025 | $2,231 | $0 |
| | | Total | | $3,556 | $10 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $330 | $0 | $1,250 | $0 | $0 | $0 | $0 | $1,580 |
| State | $654 | $0 | $520 | $802 | $0 | $0 | $0 | $1,976 |
| TOTAL | $984 | $0 | $1,770 | $802 | $0 | $0 | $0 | $3,556 |

| ROUTE: 0778 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117024 | #SGR22VB ROUTE 778 BRIDGE AND APPROACHES | Secondary | NonMPO |

| Street Name: | Knightly Mill Road | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Augusta County | PE | 2021 | $619 | $30 |
| Description: | FROM: Bridge and Approaches TO: Over Middle River (0.1500 MI) | RW | 2026 | $73 | $0 |
| Scope: | Bridge Replacement w/o Added Capacity | CN | 2027 | $3,878 | $0 |
| | | Total | | $4,570 | $30 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $619 | $782 | $509 | $497 | $1,335 | $0 | $0 | $3,742 |
| State | $548 | $0 | $280 | $0 | $0 | $0 | $0 | $828 |
| TOTAL | $1,167 | $782 | $789 | $497 | $1,335 | $0 | $0 | $4,570 |

| ROUTE: 0820 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26771 | #BF - Staunton YR3 Adjacent Slab Preservation | Secondary | NonMPO |

| Jurisdiction: | Rockingham County | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Description: | FROM: Slabs Adjacent TO: To Structures | PE | | | |
| Scope: | Bridge Rehab w/o Added Capacity | RW | | | |
| | | CN | 2024 | $1,724 | $0 |
| | | Total | | $1,724 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $897 | $828 | $0 | $0 | $0 | $0 | $1,724 |

| ROUTE: 0873 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113943 | Renaissance Drive Phase II | Secondary | Winchester |

| Street Name: | Renaissance Dr. | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| Jurisdiction: | Frederick County | PE | 2019 | $572 | $373 |
| Description: | FROM: Ex. Renaissance Drive TO: Shady Elm Drive (0.4998 MI) | RW | 2020 | $1,071 | $22 |
| Scope: | New Construction Roadway | CN | 2023 | $4,245 | $0 |
| | | Total | | $5,888 | $395 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,217 | $513 | $0 | $0 | $0 | $0 | $0 | $2,729 |
| Local | $2,217 | $513 | $0 | $0 | $0 | $0 | $0 | $2,729 |
| Other Funds | | | | | | | | |
| Other | $430 | $0 | $0 | $0 | $0 | $0 | $0 | $430 |
| TOTAL | $4,863 | $1,025 | $0 | $0 | $0 | $0 | $0 | $5,888 |

| ROUTE: 0901 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111058 | #SMART18 - (ST) MILL PLACE PARKWAY IMPROVEMENTS | Secondary | SAW |

**Street Name:** Mill Place Parkway
**Jurisdiction:** Augusta County
**Description:** FROM: 0.112 Mi. S. Int. Rte. 612 TO: Int. Rte. 612 (0.1120 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2018 | $302 | $354 |
| RW | 2023 | $336 | $0 |
| CN | 2023 | $1,151 | $0 |
| Total | | $1,789 | $354 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,189 | $0 | $0 | $0 | $0 | $0 | $0 | $1,189 |
| Legacy CN Formula | | | | | | | | |
| State | $600 | $0 | $0 | $0 | $0 | $0 | $0 | $600 |
| TOTAL | $1,789 | $0 | $0 | $0 | $0 | $0 | $0 | $1,789 |

| ROUTE: 9563 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113060 | Rt.9563-Upg.Flashing Lights&Gates and Widen Crossing | Rail | NonMPO |

**Street Name:** 9563 / Blazer Dr.
**Jurisdiction:** Rockingham County
**Description:** FROM: 91 Ft. N Of Rt.33 TO: at NSRR Crossing#869902H
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $0 | $3 |
| RW | | | |
| CN | 2023 | $400 | $0 |
| Total | | $400 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $120 | $280 | $0 | $0 | $0 | $0 | $0 | $400 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27055 | #BF Staunton Districtwide Locality Off-system Culvert Rehab | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Districtwide TO: Districtwide
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $181 | $0 |
| RW | | | |
| CN | 2025 | $2,854 | $0 |
| Total | | $3,035 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $3,035 | $0 | $0 | $0 | $0 | $0 | $3,035 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26775 | #BF - Staunton YR5 SUPERSTRUCTURE PRESERVATION ON-CALL | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various Locations TO: In the Staunton District
**Scope:** Bridge Rehab w/o Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $0 | $0 | $2,049 | $0 | $0 | $0 | $2,049 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13915 | #SGR Staunton - VDOT SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $3,030 | $376 | $1,450 | $496 | $2,866 | $8,178 | $19,403 | $35,799 |
| State | $6,086 | $1,796 | $502 | $529 | $595 | $41 | $8,315 | $17,865 |
| TOTAL | $9,116 | $2,172 | $1,952 | $1,025 | $3,461 | $8,219 | $27,718 | $53,664 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13514 | #SGR Staunton - VDOT SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: various TO: various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $522 | $0 | $7,000 | $7,000 | $2,934 | $14,327 | $31,782 |
| State | $8,036 | $962 | $12,466 | $6,297 | $6,566 | $10,986 | $522 | $45,835 |
| Legacy CN Formula | | | | | | | | |
| State | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $8,036 | $1,484 | $12,466 | $13,297 | $13,566 | $13,919 | $14,849 | $77,618 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9664 | #SGR Staunton - Local SGR Bridge - Balance Entry | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $257 | $17 | $6 | $6 | $6 | $3,960 | $4,252 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T9663 | #SGR Staunton - Local SGR Paving - Balance Entry | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $10 | $192 | $2,493 | $2,659 | $2,713 | $2,784 | $2,970 | $13,822 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 88300 | #SMART18 - (St) Luray Intersection Improvements | Urban | NonMPO |

**Street Name:** Northcott Drive
**Jurisdiction:** Luray
**Description:** FROM: Int Route 340/211 TO: 0.179 Mi East of Int Rte 340/211 (0.1790 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2009 | $575 | $561 |
| RW | 2019 | $280 | $280 |
| CN | 2021 | $2,017 | $1,847 |
| Total | | $2,872 | $2,689 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,339 | $0 | $0 | $0 | $0 | $0 | $0 | $1,339 |
| Specialized State and Federal | | | | | | | | |
| Match | $19 | $0 | $0 | $0 | $0 | $0 | $0 | $19 |
| Legacy CN Formula | | | | | | | | |
| Federal | $1,064 | $0 | $0 | $0 | $0 | $0 | $0 | $1,064 |
| Match | $229 | $0 | $0 | $0 | $0 | $0 | $0 | $229 |
| State | $221 | $0 | $0 | $0 | $0 | $0 | $0 | $221 |
| TOTAL | $2,872 | $0 | $0 | $0 | $0 | $0 | $0 | $2,872 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 106053 | #HB2.FY17 Lifecore Drive Shared-Use Path | Enhancement | SAW |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Lifecore Drive
**Jurisdiction:** Augusta County
**Description:** FROM: 0.84 Miles W of Int. Rte. 285 TO: 0.19 Miles W of Int. Rte. 285 (0.6500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2014 | $122 | $122 |
| RW | 2016 | $3 | $3 |
| CN | 2017 | $967 | $935 |
| Total | | $1,092 | $1,060 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $772 | $0 | $0 | $0 | $0 | $0 | $0 | $772 |
| Specialized State and Federal | | | | | | | | |
| Federal | $273 | $0 | $0 | $0 | $0 | $0 | $0 | $273 |
| Local | $14 | $0 | $0 | $0 | $0 | $0 | $0 | $14 |
| Other Funds | | | | | | | | |
| Other | $54 | $0 | $0 | $0 | $0 | $0 | $0 | $54 |
| TOTAL | $1,114 | $0 | $0 | $0 | $0 | $0 | $0 | $1,114 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 113065 | S. Loudon St.-Install Concrete crossing Surface | Rail | Winchester |

**Street Name:** South Loudon Street
**Jurisdiction:** Winchester
**Description:** FROM: 165 FT N of Featherbed Ln. TO: at WWRR Crossing #868160N
**Scope:** Rail/Highway Crossing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $54 | $0 |
| RW | | | |
| CN | 2025 | $126 | $0 |
| Total | | $180 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $180 | $0 | $0 | $0 | $0 | $0 | $180 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115138 | #SMART20 Traffic Signal Improvements, Valley and Gerrard St. | Urban | Winchester |

**REPORT NOTE: #FY24 Revised estimate required**

**Street Name:** Valley Avenue
**Jurisdiction:** Winchester
**Description:** FROM: Intersection of Valley TO: And Gerard Street (0.0150 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $100 | $6 |
| RW | | | |
| CN | 2023 | $1,251 | $0 |
| Total | | $1,351 | $6 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $342 | $227 | $0 | $0 | $0 | $0 | $0 | $570 |
| State | $212 | $174 | $271 | $0 | $0 | $0 | $0 | $657 |
| TOTAL | $555 | $401 | $271 | $0 | $0 | $0 | $0 | $1,227 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116505 | SAFETY PRESCOPING - STAUNTON | Other | Harrisonburg |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: STAUNTON DISTRICT WIDE TO: VARIOUS (0.0100 MI)
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $391 | $202 | $214 | $0 | $0 | $0 | $0 | $808 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,047 | $0 | $0 | $0 | $0 | $0 | $0 | $1,047 |
| TOTAL | $1,438 | $202 | $214 | $0 | $0 | $0 | $0 | $1,854 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116851 | GREEN CIRCLE TRAIL WIDENING | Other | Winchester |

**REPORT NOTE: Revised estimate and/or schedule required**

**Jurisdiction:** Winchester
**Description:** FROM: Handley Avenue TO: West of Harvest Drive (0.2700 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $243 | $0 |
| RW | 2025 | $122 | $0 |
| CN | 2026 | $1,736 | $0 |
| Total | | $2,101 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $200 | $200 | $0 | $0 | $0 | $0 | $0 | $400 |
| Revenue Sharing | | | | | | | | |
| State | $190 | $610 | $0 | $0 | $0 | $0 | $0 | $800 |
| Local | $190 | $610 | $0 | $0 | $0 | $0 | $0 | $800 |
| Other Funds | | | | | | | | |
| Other | $50 | $50 | $0 | $0 | $0 | $0 | $0 | $100 |
| TOTAL | $630 | $1,471 | $0 | $0 | $0 | $0 | $0 | $2,101 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116852 | MIDDLE ROAD SIDEWALKS AND BIKE LANES | Other | Winchester |

**Street Name:** Middle Road
**Jurisdiction:** Winchester
**Description:** FROM: Intersection of Valley Avenue TO: City Limits (1.0000 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $365 | $0 |
| **RW** | 2027 | $243 | $0 |
| **CN** | 2027 | $5,292 | $0 |
| **Total** | | $5,900 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $2,211 | $0 | $0 | $739 | $0 | $0 | $0 | $2,950 |
| Local | $2,211 | $0 | $0 | $739 | $0 | $0 | $0 | $2,950 |
| TOTAL | $4,421 | $0 | $0 | $1,479 | $0 | $0 | $0 | $5,900 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117021 | #SGR21VB ROUTE 640 BRIDGE AND APPROACHES | Secondary | NonMPO |

**Street Name:** Blue Grass Valley Road
**Jurisdiction:** Highland County
**Description:** FROM: Bridge and Approaches TO: Over South Branch of Potomac River (0.1500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $458 | $123 |
| **RW** | 2024 | $307 | $0 |
| **CN** | 2024 | $4,024 | $0 |
| **Total** | | $4,789 | $123 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $458 | $2,112 | $0 | $0 | $0 | $0 | $0 | $2,570 |
| State | $959 | $0 | $360 | $900 | $0 | $0 | $0 | $2,219 |
| TOTAL | $1,417 | $2,112 | $360 | $900 | $0 | $0 | $0 | $4,789 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118973 | #SGR22LB - RAYON DR. BRIDGE OVER JACKSON RIVER | Urban | NonMPO |

**Street Name:** Rayon Drive
**Jurisdiction:** Covington
**Description:** FROM: Bridge and Approaches TO: Over Jackson River (0.2500 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $781 | $227 |
| **RW** | 2025 | $392 | $0 |
| **CN** | 2026 | $12,868 | $0 |
| **Total** | | $14,040 | $227 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $671 | $1,730 | $2,909 | $1,027 | $834 | $0 | $0 | $7,171 |
| State | $2,254 | $89 | $398 | $490 | $863 | $0 | $0 | $4,093 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,555 | $0 | $0 | $0 | $0 | $0 | $0 | $2,555 |
| Other Funds | | | | | | | | |
| Other | $220 | $0 | $0 | $0 | $0 | $0 | $0 | $220 |
| TOTAL | $5,700 | $1,820 | $3,307 | $1,517 | $1,697 | $0 | $0 | $14,040 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120968 | #SGR23VP District Wide Plant Mix Schedule (PM-8H-23) | Primary | Multiple MPOs |

**REPORT NOTE: Funded to award/bid amount**

**Jurisdiction:** Staunton District-wide
**Description:** FROM: VARIOUS TO: VARIOUS (5.8500 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $1,488 | $13 |
| Total | | $1,488 | $13 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $1,400 | $0 | $0 | $0 | $0 | $0 | $1,400 |
| State | $28 | $0 | $0 | $0 | $0 | $0 | $0 | $28 |
| TOTAL | $28 | $1,400 | $0 | $0 | $0 | $0 | $0 | $1,428 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120970 | #SGR23VP District Wide Plant Mix Schedule (PM-8M-23) | Interstate | Multiple MPOs |

**REPORT NOTE: Funded to award/bid amount**

**Jurisdiction:** Staunton District-wide
**Description:** FROM: VARIOUS TO: VARIOUS (3.0700 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $3,612 | $383 |
| Total | | $3,612 | $383 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $0 | $3,600 | $0 | $0 | $0 | $0 | $0 | $3,600 |
| State | $0 | $12 | $0 | $0 | $0 | $0 | $0 | $12 |
| TOTAL | $0 | $3,612 | $0 | $0 | $0 | $0 | $0 | $3,612 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120971 | #SGR23VP District Wide Plant Mix Schedule (PM-8N-23) | Interstate | Multiple MPOs |

**REPORT NOTE: Funded to award/bid amount**

**Jurisdiction:** Staunton District-wide
**Description:** FROM: VARIOUS TO: VARIOUS (5.2300 MI)
**Scope:** Resurfacing

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $4,736 | $16 |
| Total | | $4,736 | $16 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $2,800 | $1,936 | $0 | $0 | $0 | $0 | $0 | $4,736 |
| State | $300 | $0 | $0 | $0 | $0 | $0 | $0 | $300 |
| TOTAL | $3,100 | $1,936 | $0 | $0 | $0 | $0 | $0 | $5,036 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121152 | MOSES MILL RD. BRIDGE REPLACEMENT | Urban | NonMPO |

**Street Name:** Moses Mill Road
**Jurisdiction:** Lexington
**Description:** FROM: 0.10 Mi. N. Int. Rte. 11 TO: 0.12 Mi. N. Int. Rte. 11 (0.0200 MI)
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $113 | $0 |
| RW | 2028 | $0 | $0 |
| CN | 2029 | $796 | $0 |
| Total | | $909 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $0 | $454 | $0 | $0 | $0 | $0 | $0 | $454 |
| Local | $0 | $454 | $0 | $0 | $0 | $0 | $0 | $454 |
| TOTAL | $0 | $909 | $0 | $0 | $0 | $0 | $0 | $909 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122603 | #BF Preservation and Repair of Hawthorne Street over CSX | Urban | NonMPO |

**Street Name:** E Hawthorne Street
**Jurisdiction:** Covington
**Description:** FROM: Int of N. Courte Ave TO: Int of S. Lawn Ave (0.0200 MI)
**Scope:** Bridge Rehab w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $255 | $4 |
| RW | 2025 | $78 | $0 |
| CN | 2026 | $542 | $0 |
| Total | | $875 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $400 | $475 | $0 | $0 | $0 | $0 | $0 | $875 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122781 | SHOULDER WIDENING/RUMBLE STRIPS, UPGRADE SUBSTANDARD GR | Primary | Multiple MPOs |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $50 | $0 |
| RW | 2027 | $0 | $0 |
| CN | 2027 | $11,162 | $0 |
| Total | | $11,212 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $50 | $2,060 | $4,551 | $4,551 | $0 | $0 | $11,212 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123072 | EXPANDED FLASHING YELLOW ARROW - STAUNTON DISTRICT | Primary | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $10 | $0 |
| RW | | | |
| CN | 2026 | $1,009 | $0 |
| Total | | $1,019 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $10 | $0 | $0 | $510 | $499 | $0 | $0 | $1,019 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 999998 | STAUNTON SSYP | SECONDARY | |

**Jurisdiction:**
**Description:** Funding on SSYP projects not included in the report.
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $0 | $4,961 | $4,586 | $4,132 | $4,132 | $4,132 | $4,132 | $26,076 |
| Specialized State and Federal | | | | | | | | |
| State | $0 | $1,095 | $1,095 | $1,095 | $1,095 | $1,095 | $1,095 | $6,568 |
| TOTAL | $0 | $6,056 | $5,681 | $5,227 | $5,227 | $5,227 | $5,227 | $32,643 |

| ROUTE: EN18 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111027 | #SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES | Enhancement | Winchester |

**REPORT NOTE: #FY24 Balance to be determined at RW**

**Street Name:** Green Circle Trail
**Jurisdiction:** Winchester
**Description:** FROM: Various Locations in TO: The City of Winchester
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2020 | $900 | $53 |
| RW | 2024 | $1,000 | $0 |
| CN | 2024 | $5,670 | $0 |
| Total | | $7,570 | $53 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $706 | $691 | $0 | $0 | $0 | $0 | $0 | $1,396 |
| State | $0 | $274 | $790 | $0 | $0 | $0 | $0 | $1,064 |
| Revenue Sharing | | | | | | | | |
| State | $825 | $375 | $0 | $0 | $0 | $0 | $0 | $1,200 |
| Local | $825 | $375 | $0 | $0 | $0 | $0 | $0 | $1,200 |
| TOTAL | $2,356 | $1,715 | $790 | $0 | $0 | $0 | $0 | $4,861 |

| ROUTE: EN20 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116858 | BOSCAWEN STREET PEDESTRIAN MALL | Enhancement | Winchester |

**Street Name:** Boscawen Street
**Jurisdiction:** Winchester
**Description:** FROM: Indian Alley TO: Cameron Street (0.1500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $160 | $4 |
| RW | | | |
| CN | 2025 | $2,344 | $0 |
| Total | | $2,504 | $4 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $250 | $0 | $0 | $0 | $0 | $0 | $0 | $250 |
| Revenue Sharing | | | | | | | | |
| State | $225 | $268 | $0 | $0 | $0 | $0 | $0 | $493 |
| Local | $225 | $268 | $0 | $0 | $0 | $0 | $0 | $493 |
| Other Funds | | | | | | | | |
| Other | $1,268 | $0 | $0 | $0 | $0 | $0 | $0 | $1,268 |
| TOTAL | $1,968 | $536 | $0 | $0 | $0 | $0 | $0 | $2,504 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121163 | EAST FAIRFAX ST. SIDEWALK ENHANCEMENT | Enhancement | NonMPO |

**Jurisdiction:** Berryville
**Description:** FROM: Sidewalk on TO: East Fairfax (0.1500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $17 | $2 |
| **RW** | 2025 | $1 | $0 |
| **CN** | 2025 | $92 | $0 |
| **Total** | | $109 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $21 | $58 | $0 | $0 | $0 | $0 | $0 | $79 |
| Other Funds | | | | | | | | |
| Other | $15 | $15 | $0 | $0 | $0 | $0 | $0 | $30 |
| TOTAL | $37 | $73 | $0 | $0 | $0 | $0 | $0 | $109 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121164 | SOUTH MAIN STREET SIDEWALKS ENHANCEMENT | Enhancement | NonMPO |

**Jurisdiction:** Mt. Jackson
**Description:** FROM: Sidewalk TO: on South Main Street (0.1500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $59 | $2 |
| **RW** | 2025 | $2 | $0 |
| **CN** | 2026 | $166 | $0 |
| **Total** | | $227 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $90 | $91 | $0 | $0 | $0 | $0 | $0 | $182 |
| Other Funds | | | | | | | | |
| Other | $23 | $23 | $0 | $0 | $0 | $0 | $0 | $45 |
| TOTAL | $113 | $114 | $0 | $0 | $0 | $0 | $0 | $227 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121168 | SUMMIT & COURT BIKE-PED IMPROVEMENTS ENHANCEMENT | Enhancement | NonMPO |

**Jurisdiction:** Woodstock
**Description:** FROM: Bike Ped TO: Facility (0.1500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $51 | $1 |
| **RW** | 2024 | $90 | $0 |
| **CN** | 2025 | $1,119 | $0 |
| **Total** | | $1,260 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $200 | $250 | $0 | $0 | $0 | $0 | $0 | $450 |
| Other Funds | | | | | | | | |
| Other | $747 | $62 | $0 | $0 | $0 | $0 | $0 | $810 |
| TOTAL | $948 | $312 | $0 | $0 | $0 | $0 | $0 | $1,260 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121169 | US ROUTE 22O SIDEWALK ENHANCEMENT | Enhancement | NonMPO |

**Jurisdiction:** Covington
**Description:** FROM: Pine Street TO: Beech Street (0.3200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $109 | $2 |
| **RW** | 2024 | $1 | $0 |
| **CN** | 2025 | $420 | $0 |
| **Total** | | $530 | $2 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $106 | $106 | $0 | $0 | $0 | $0 | $0 | $212 |
| Other Funds | | | | | | | | |
| Other | $291 | $27 | $0 | $0 | $0 | $0 | $0 | $318 |
| TOTAL | $397 | $133 | $0 | $0 | $0 | $0 | $0 | $530 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121170 | WEST FAIRFAX ST. PEDESTRIAN IMPROVEMENTS ENHANCEMENT | Enhancement | NonMPO |

**Jurisdiction:** Berryville
**Description:** FROM: Pedestrian Improvements TO: On West Fairfax Street (0.1500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $160 | $3 |
| **RW** | 2025 | $165 | $0 |
| **CN** | 2025 | $978 | $0 |
| **Total** | | $1,302 | $3 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $604 | $437 | $0 | $0 | $0 | $0 | $0 | $1,042 |
| Other Funds | | | | | | | | |
| Other | $151 | $109 | $0 | $0 | $0 | $0 | $0 | $260 |
| TOTAL | $755 | $547 | $0 | $0 | $0 | $0 | $0 | $1,302 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121206 | NORTHEND GREENWAY BROOKSIDE PHASE TAP | Enhancement | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Shared Use TO: Pathway (0.1900 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $12 | $1 |
| **RW** | 2024 | $24 | $0 |
| **CN** | 2025 | $350 | $0 |
| **Total** | | $386 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $10 | $299 | $0 | $0 | $0 | $0 | $0 | $309 |
| Other Funds | | | | | | | | |
| Other | $2 | $75 | $0 | $0 | $0 | $0 | $0 | $77 |
| TOTAL | $12 | $374 | $0 | $0 | $0 | $0 | $0 | $386 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121207 | COUNTRY CLUB RD. SIDEWALK - SRTS ENHANCEMENT | Enhancement | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Safe Routes TO: To Schools (0.1800 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $12 | $1 |
| **RW** | 2025 | $61 | $0 |
| **CN** | 2025 | $537 | $0 |
| **Total** | | $610 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $244 | $244 | $0 | $0 | $0 | $0 | $0 | $488 |
| Other Funds | | | | | | | | |
| Other | $61 | $61 | $0 | $0 | $0 | $0 | $0 | $122 |
| TOTAL | $305 | $305 | $0 | $0 | $0 | $0 | $0 | $610 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121208 | RIVERWALK PHASE III ENHANCEMENT | Enhancement | Harrisonburg |

**Jurisdiction:** Bridgewater
**Description:** FROM: Riverwalk TO: Trail System (0.2500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2023 | $66 | $0 |
| **RW** | 2025 | $1 | $0 |
| **CN** | 2025 | $413 | $0 |
| **Total** | | $480 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $282 | $102 | $0 | $0 | $0 | $0 | $0 | $384 |
| Other Funds | | | | | | | | |
| Other | $71 | $26 | $0 | $0 | $0 | $0 | $0 | $96 |
| TOTAL | $353 | $128 | $0 | $0 | $0 | $0 | $0 | $480 |

| ROUTE: EN22 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121209 | VERONA PEDESTRIAN IMPROVEMENTS SEGEMENT 2 ENHANCEMENT | Enhancement | SAW |

**Jurisdiction:** Augusta County
**Description:** FROM: City of Staunton TO: Dick Huff Lane (0.2500 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2022 | $5 | $1 |
| **RW** | 2022 | $0 | $0 |
| **CN** | 2023 | $686 | $0 |
| **Total** | | $691 | $1 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $48 | $505 | $0 | $0 | $0 | $0 | $0 | $553 |
| Other Funds | | | | | | | | |
| Other | $2,018 | $126 | $0 | $0 | $0 | $0 | $0 | $2,144 |
| TOTAL | $2,066 | $631 | $0 | $0 | $0 | $0 | $0 | $2,697 |

| ROUTE: HDGP | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T15991 | #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $41 | $0 | $0 | $0 | $0 | $0 | $0 | $41 |
| State | $226 | $1,467 | $103 | $0 | $35 | $136 | $6,132 | $8,100 |
| TOTAL | $267 | $1,467 | $103 | $0 | $35 | $136 | $6,132 | $8,141 |

| ROUTE: PKRD | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111049 | #SMART18 - (St) WAYNESBORO TOWNE CENTER PARK & RIDE | Other | SAW |

**REPORT NOTE: #FY24 Funded to anticipated award estimate**

**Jurisdiction:** Waynesboro
**Description:** FROM: Camden Coyner Lane TO: Shenandoah Village Drive
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $284 | $284 |
| RW | 2019 | $0 | $0 |
| CN | 2020 | $1,297 | $1,305 |
| Total | | $1,582 | $1,589 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $1,640 | $0 | $0 | $0 | $0 | $0 | $0 | $1,640 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123691 | SYIP PROJECT PRESCOPING-STAUNTON | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $1,500 | $0 | $0 | $0 | $0 | $0 | $1,500 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123699 | PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION-STAUNTON | Other | NonMPO |

**Jurisdiction:** Staunton District-wide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $100 | $0 | $0 | $0 | $0 | $0 | $100 |

| ROUTE: SVRT | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122480 | SHENANDOAH VALLEY RAIL TRAIL ADVANCE ACTIVITIES | Other | Winchester |

**REPORT NOTE:** **Revised estimate required**

**Street Name:** Shenandoah Valley Rail Trail
**Jurisdiction:** Staunton District-wide
**Description:** FROM: To be determined TO: To be determined
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $1,000 | $169 |
| RW | | | |
| CN | | | |
| Total | | $1,000 | $169 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| State | $1,000 | $0 | $0 | $0 | $0 | $0 | $0 | $1,000 |
| Earmarks | | | | | | | | |
| Federal | $0 | $3,000 | $0 | $0 | $0 | $0 | $0 | $3,000 |
| TOTAL | $1,000 | $3,000 | $0 | $0 | $0 | $0 | $0 | $4,000 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27878 | #SMART24 EAST MAIN ST. SIDEWALK IMPROVEMENTS PHASE II | Primary | NonMPO |

**Jurisdiction:** Berryville
**Description:** FROM: Clarke County Industrial Park TO: Route 7 Bypass
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $993 | $0 |
| RW | 2028 | $989 | $0 |
| CN | 2029 | $2,293 | $0 |
| Total | | $4,274 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $707 | $0 | $1,802 | $1,766 | $4,274 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27876 | #SMART24 MODIFIED RCUT AT PEAR ST. AND ERICKSON AVE. | Urban | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Modified RCUT at Int. of Pear Street TO: Erickson Ave.
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $969 | $0 |
| RW | 2028 | $191 | $0 |
| CN | 2029 | $3,145 | $0 |
| Total | | $4,305 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $975 | $209 | $2,233 | $888 | $4,305 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27874 | #SMART24 RESERVOIR STREET SIDEWALK | Urban | Harrisonburg |

**Jurisdiction:** Harrisonburg
**Description:** FROM: Harrisonburg Crossing Shopping Center TO: Dutch Mill Court
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,074 | $0 |
| RW | 2028 | $1,241 | $0 |
| CN | 2029 | $4,205 | $0 |
| Total | | $6,520 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $750 | $1,787 | $2,938 | $1,045 | $6,520 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27872 | #SMART24 EAST MAIN STREET SIDEWALK IMPROVEMENTS PHASE I | Primary | NonMPO |

**Jurisdiction:** Berryville
**Description:** FROM: N&S Railroad TO: Jack Enders Blvd.
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $999 | $0 |
| RW | 2028 | $994 | $0 |
| CN | 2028 | $2,096 | $0 |
| Total | | $4,090 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,000 | $0 | $1,564 | $1,526 | $4,090 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27871 | #SMART24 WATER STREET BICYCLE AND PEDESTRIAN IMPROVEMENTS | Urban | NonMPO |

**Jurisdiction:** Woodstock
**Description:** FROM: East Reservoir Road TO: East Court Street
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $635 | $0 |
| RW | 2028 | $2,337 | $0 |
| CN | 2028 | $2,430 | $0 |
| Total | | $5,402 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $735 | $2,099 | $2,568 | $0 | $5,402 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27864 | #SMART24 ROUNDABOUT AT BROAD ST., MAIN ST. AND ROSSER AVE. | Primary | SAW |

**Jurisdiction:** Waynesboro
**Description:** FROM: Roundabout at the intersection TO: of Broad St., Main St., and Rosser Ave
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,537 | $0 |
| RW | 2028 | $2,240 | $0 |
| CN | 2028 | $3,784 | $0 |
| Total | | $7,561 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $1,063 | $681 | $3,371 | $2,446 | $7,561 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27863 | #SMART24 OX ROAD BICYCLE AND PEDRESTRIAN IMPROVEMENTS | Secondary | NonMPO |

**Jurisdiction:** Woodstock
**Description:** FROM: Ox Road TO: Pedestrian Improvements
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $706 | $0 |
| RW | 2027 | $1,425 | $0 |
| CN | 2028 | $1,424 | $0 |
| Total | | $3,555 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $706 | $0 | $1,424 | $1,425 | $3,555 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27861 | #SMART24 BERRYVILLE AVE. SAFETY IMPROVEMENTS | Primary | Winchester |

**Jurisdiction:** Winchester
**Description:** FROM: Fort Collier Road TO: SB off ramp I-81
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2026 | $1,048 | $0 |
| RW | 2028 | $119 | $0 |
| CN | 2028 | $2,349 | $0 |
| Total | | $3,517 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $737 | $426 | $854 | $1,500 | $3,517 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27860 | #SMART24 RTE 60/RTE 501 PEDESTRIAN IMPROVEMENTS | Urban | NonMPO |

**Jurisdiction:** Buena Vista
**Description:** FROM: Intersection of Rte. 60 TO: and Rte. 501
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $431 | $0 |
| RW | 2027 | $178 | $0 |
| CN | 2028 | $821 | $0 |
| Total | | $1,430 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $0 | $0 | $431 | $409 | $590 | $0 | $1,430 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111048 | #SMART18 - (St) STAUNTON CROSSING STREET EXTENSION | Urban | SAW |

**REPORT NOTE: #FY24 Balance to be determined after CN completion**

**Street Name:** Crossing Way
**Jurisdiction:** Staunton
**Description:** FROM: E. Int. Rte. 250 TO: Valley Center Drive (0.8500 MI)
**Scope:** New Construction Roadway

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2017 | $1,240 | $1,269 |
| RW | | $602 | $670 |
| CN | 2022 | $7,922 | $2,954 |
| Total | | $9,764 | $4,894 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $6,056 | $16 | $0 | $0 | $0 | $0 | $0 | $6,072 |
| State | $1,590 | $0 | $0 | $0 | $650 | $650 | $0 | $2,890 |
| Specialized State and Federal | | | | | | | | |
| Federal | $16 | $0 | $0 | $0 | $0 | $0 | $0 | $16 |
| Match | $22 | $0 | $0 | $0 | $0 | $0 | $0 | $22 |
| Legacy CN Formula | | | | | | | | |
| Federal | $710 | $0 | $0 | $0 | $0 | $0 | $0 | $710 |
| Match | $162 | $0 | $0 | $0 | $0 | $0 | $0 | $162 |
| State | $1,064 | $0 | $0 | $0 | $0 | $0 | $0 | $1,064 |
| TOTAL | $9,620 | $16 | $0 | $0 | $650 | $650 | $0 | $10,936 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 111051 | #SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT | Urban | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Richmond Avenue | **PE** | 2022 | $375 | $5 |
| **Jurisdiction:** | Staunton | **RW** | 2024 | $200 | $0 |
| **Description:** | FROM: Int. Greenville Ave TO: 0.3 Mi. E. Int. Greenville Ave (0.3000 MI) | **CN** | 2025 | $1,671 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $2,246 | $5 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $1,507 | $0 | $0 | $0 | $739 | $0 | $0 | $2,246 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112964 | #SGR19LB - LIME KILN ROAD BRIDGE REPLACEMENT | Urban | NonMPO |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Lime Kiln Road | **PE** | 2021 | $439 | $82 |
| **Jurisdiction:** | Lexington | **RW** | 2023 | $1 | $0 |
| **Description:** | FROM: McLaughlin Street TO: Catalpa Pl. (0.1500 MI) | **CN** | 2024 | $1,223 | $0 |
| **Scope:** | Bridge Rehab w/o Added Capacity | **Total** | | $1,663 | $82 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| Federal | $400 | $466 | $0 | $0 | $0 | $0 | $0 | $866 |
| State | $797 | $0 | $0 | $0 | $0 | $0 | $0 | $797 |
| TOTAL | $1,197 | $466 | $0 | $0 | $0 | $0 | $0 | $1,663 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115133 | #SMART20 East Main Street | Primary | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Main Street | **PE** | 2023 | $319 | $0 |
| **Jurisdiction:** | Waynesboro | **RW** | 2024 | $19 | $0 |
| **Description:** | FROM: Main Street Bridge TO: ECL Waynesboro (1.7000 MI) | **CN** | 2025 | $1,912 | $0 |
| **Scope:** | Reconstruction w/o Added Capacity | **Total** | | $2,250 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $411 | $0 | $0 | $460 | $295 | $0 | $0 | $1,166 |
| State | $703 | $197 | $0 | $183 | $0 | $0 | $0 | $1,084 |
| TOTAL | $1,114 | $197 | $0 | $643 | $295 | $0 | $0 | $2,250 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115135 | #SMART20 Edgewood Road Sidewalk Improvements | Urban | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Edgewood Road | **PE** | 2023 | $141 | $0 |
| **Jurisdiction:** | Staunton | **RW** | 2025 | $100 | $0 |
| **Description:** | FROM: North Coalter Street TO: North Augusta Street (0.3500 MI) | **CN** | 2026 | $857 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,098 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $192 | $183 | $0 | $723 | $0 | $0 | $0 | $1,098 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115136 | #SMART20 13th Street and Rosser Avenue Roundabout | Urban | SAW |

**Street Name:** Rosser Avenue
**Jurisdiction:** Waynesboro
**Description:** FROM: Roundabout TO: Intersection Improvements (0.0700 MI)
**Scope:** Reconstruction w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $93 | $0 |
| RW | 2024 | $20 | $0 |
| CN | 2025 | $466 | $0 |
| Total | | $579 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $111 | $0 | $0 | $0 | $0 | $111 |
| State | $245 | $195 | $0 | $0 | $0 | $0 | $0 | $440 |
| Other Funds | | | | | | | | |
| Other | $28 | $0 | $0 | $0 | $0 | $0 | $0 | $28 |
| TOTAL | $273 | $195 | $111 | $0 | $0 | $0 | $0 | $579 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115137 | #SMART20 North Augusta Sidewalk | Urban | SAW |

**Street Name:** North Augusta Street
**Jurisdiction:** Staunton
**Description:** FROM: Intersection of Lambert Street TO: Intersection of Terry Street (0.6200 MI)
**Scope:** Facilities for Pedestrians and Bicycles

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $196 | $0 |
| RW | 2025 | $100 | $0 |
| CN | 2026 | $1,182 | $0 |
| Total | | $1,477 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $0 | $239 | $100 | $0 | $0 | $339 |
| State | $463 | $296 | $0 | $101 | $279 | $0 | $0 | $1,139 |
| TOTAL | $463 | $296 | $0 | $340 | $379 | $0 | $0 | $1,477 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115139 | #SMART20 University Blvd/Evelyn Byrd Ave Rd Diet & Sidewalk | Urban | Harrisonburg |

**Street Name:** Evelyn Byrd Ave
**Jurisdiction:** Harrisonburg
**Description:** FROM: Int of E Market St TO: Int of Reservoir St (2.2000 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $250 | $110 |
| RW | 2025 | $1,296 | $0 |
| CN | 2026 | $1,969 | $0 |
| Total | | $3,515 | $110 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Federal | $0 | $0 | $952 | $0 | $0 | $0 | $0 | $952 |
| State | $1,142 | $431 | $428 | $562 | $0 | $0 | $0 | $2,563 |
| TOTAL | $1,142 | $431 | $1,381 | $562 | $0 | $0 | $0 | $3,515 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115140 | #SMART20 North Augusta Sidewalk - Terry St. to Meadowbrook | Urban | SAW |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | North Augusta | **PE** | 2023 | $118 | $0 |
| **Jurisdiction:** | Staunton | **RW** | 2025 | $226 | $0 |
| **Description:** | FROM: Terry Street TO: Meadowbrook Road (0.4600 MI) | **CN** | 2026 | $714 | $0 |
| **Scope:** | Facilities for Pedestrians and Bicycles | **Total** | | $1,058 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| State | $0 | $345 | $482 | $231 | $0 | $0 | $0 | $1,058 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116863 | UNIVERSITY BLVD EXTENSION | Urban | Harrisonburg |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | University Blvd | **PE** | 2021 | $874 | $264 |
| **Jurisdiction:** | Harrisonburg | **RW** | 2023 | $1,405 | $0 |
| **Description:** | FROM: Port Republic Road TO: Carrier Drive (1.0000 MI) | **CN** | 2024 | $9,778 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $12,057 | $264 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $1,666 | $2,786 | $1,263 | $0 | $0 | $0 | $0 | $5,715 |
| Local | $1,666 | $2,786 | $1,263 | $0 | $0 | $0 | $0 | $5,715 |
| Other Funds | | | | | | | | |
| Other | $626 | $0 | $0 | $0 | $0 | $0 | $0 | $626 |
| TOTAL | $3,959 | $5,571 | $2,527 | $0 | $0 | $0 | $0 | $12,057 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116865 | JUBAL EARLY DRIVE TRAFFIC IMPROVEMENTS | Urban | Winchester |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Jubal Early Drive | **PE** | 2023 | $304 | $0 |
| **Jurisdiction:** | Winchester | **RW** | 2025 | $365 | $0 |
| **Description:** | FROM: 0.075 Miles West of Pleasant Valley Road TO: Apple Blossom Drive (0.1500 MI) | **CN** | 2027 | $2,931 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $3,600 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $550 | $0 | $0 | $1,250 | $0 | $0 | $0 | $1,800 |
| Local | $550 | $0 | $0 | $1,250 | $0 | $0 | $0 | $1,800 |
| TOTAL | $1,100 | $0 | $0 | $2,500 | $0 | $0 | $0 | $3,600 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116866 | PLEASANT VALLEY ROAD TRAFFIC IMPROVEMENTS | Urban | Winchester |

| | | | Start (CY) | Budget | Expenditure |
|---|---|---|---|---|---|
| **Street Name:** | Pleasant Valley Road | **PE** | 2023 | $122 | $0 |
| **Jurisdiction:** | Winchester | **RW** | 2026 | $58 | $0 |
| **Description:** | FROM: Intersection of Pleasant Valley TO: And Cork Street (0.1500 MI) | **CN** | 2027 | $1,278 | $0 |
| **Scope:** | Reconstruction w/ Added Capacity | **Total** | | $1,458 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $192 | $537 | $0 | $0 | $0 | $0 | $0 | $729 |
| Local | $192 | $537 | $0 | $0 | $0 | $0 | $0 | $729 |
| TOTAL | $385 | $1,074 | $0 | $0 | $0 | $0 | $0 | $1,458 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116867 | MILLWOOD AVENUE TRAFFIC IMPROVEMENTS | Urban | Winchester |

**REPORT NOTE: Revised estimate required**

**Street Name:** Millwood Avenue
**Jurisdiction:** Winchester
**Description:** FROM: Apple Blossom Drive TO: Frontage Road (0.2000 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2021 | $750 | $301 |
| **RW** | 2024 | $1,599 | $0 |
| **CN** | 2024 | $4,152 | $0 |
| **Total** | | $6,500 | $301 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $800 | $1,383 | $533 | $533 | $0 | $0 | $0 | $3,249 |
| Local | $800 | $1,383 | $533 | $533 | $0 | $0 | $0 | $3,249 |
| Other Funds | | | | | | | | |
| Other | $2,134 | $0 | $0 | $0 | $0 | $0 | $0 | $2,134 |
| TOTAL | $3,734 | $2,766 | $1,066 | $1,066 | $0 | $0 | $0 | $8,633 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116871 | EAST MAIN STREET - DELPHINE AVENUE ROUNDABOUT | Primary | SAW |

**Street Name:** East Main Street
**Jurisdiction:** Waynesboro
**Description:** FROM: East Main Street TO: Delphine Ave. Roundabout (0.2300 MI)
**Scope:** Reconstruction w/ Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $191 | $0 |
| **RW** | 2026 | $191 | $0 |
| **CN** | 2027 | $751 | $0 |
| **Total** | | $1,133 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $327 | $239 | $0 | $0 | $0 | $0 | $0 | $567 |
| Local | $327 | $239 | $0 | $0 | $0 | $0 | $0 | $567 |
| TOTAL | $655 | $479 | $0 | $0 | $0 | $0 | $0 | $1,133 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122958 | VHSIP - GAY STREET RECONFIGURATION - HARRISONBURG CITY | Urban | Harrisonburg |

**Street Name:** Gay Street
**Jurisdiction:** Harrisonburg
**Description:** FROM: Intersection of Gay Street TO: And Broad Street (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| **PE** | 2024 | $5 | $0 |
| **RW** | 2026 | $5 | $0 |
| **CN** | 2027 | $559 | $0 |
| **Total** | | $569 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $559 | $0 | $0 | $559 |
| State | $0 | $0 | $5 | $5 | $0 | $0 | $0 | $10 |
| TOTAL | $0 | $0 | $5 | $5 | $559 | $0 | $0 | $569 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122959 | VHSIP - FLASHING YELLOW LIGHTS - WAYNESBORO CITY | Urban | SAW |

**Jurisdiction:** Waynesboro
**Description:** FROM: 20 Locations TO: Citywide (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $2 | $0 |
| RW | 2026 | $1 | $0 |
| CN | 2027 | $115 | $0 |
| Total | | $118 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $2 | $8 | $80 | $0 | $0 | $90 |
| State | $0 | $0 | $0 | $28 | $0 | $0 | $0 | $28 |
| TOTAL | $0 | $0 | $2 | $35 | $80 | $0 | $0 | $118 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122960 | VHSIP - PEDESTRIAN CROSSING PROJECTS - WAYNESBORO CITY | Urban | SAW |

**Jurisdiction:** Waynesboro
**Description:** FROM: 15 Intersection TO: Citywide (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $5 | $0 |
| RW | 2026 | $5 | $0 |
| CN | 2027 | $815 | $0 |
| Total | | $825 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $815 | $0 | $0 | $815 |
| State | $0 | $0 | $3 | $3 | $4 | $0 | $0 | $10 |
| TOTAL | $0 | $0 | $3 | $3 | $820 | $0 | $0 | $825 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122961 | VHSIP - HIGH VISIBILITY CROSSWALKS - STAUNTON CITY | Urban | SAW |

**Jurisdiction:** Staunton
**Description:** FROM: Multiple Streets TO: Citywide (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | 2026 | $20 | $0 |
| CN | 2027 | $1,072 | $0 |
| Total | | $1,112 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,072 | $0 | $0 | $1,072 |
| State | $0 | $0 | $20 | $20 | $0 | $0 | $0 | $40 |
| TOTAL | $0 | $0 | $20 | $20 | $1,072 | $0 | $0 | $1,112 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122967 | VHSIP - PEDESTRIAN CROSSWALK MAIN ST. - TOWN OF BRIDGEWATER | Urban | Harrisonburg |

**Jurisdiction:** Bridgewater
**Description:** FROM: Route 42 TO: Near Generations Park (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $1 | $0 |
| RW | 2026 | $1 | $0 |
| CN | 2027 | $101 | $0 |
| Total | | $103 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $101 | $0 | $0 | $101 |
| State | $0 | $0 | $1 | $1 | $0 | $0 | $0 | $2 |
| TOTAL | $0 | $0 | $1 | $1 | $101 | $0 | $0 | $103 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122968 | VHSIP - PEDESTRIAN CROSSWALKS AND SIGNALS- BUENA VISTA CITY | Urban | NonMPO |

**Jurisdiction:** Buena Vista
**Description:** FROM: Various Locations TO: In the city (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | 2026 | $20 | $0 |
| CN | 2027 | $1,002 | $0 |
| Total | | $1,042 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $1,002 | $0 | $0 | $1,002 |
| State | $0 | $0 | $20 | $20 | $0 | $0 | $0 | $40 |
| TOTAL | $0 | $0 | $20 | $20 | $1,002 | $0 | $0 | $1,042 |

| ROUTE: U000 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 122969 | VHSIP - FLASHING YELLOW SIGNALS - WINCHESTER CITY | Urban | Winchester |

**Jurisdiction:** Winchester
**Description:** FROM: Various Location TO: Citywide (0.1500 MI)
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2024 | $20 | $0 |
| RW | 2026 | $20 | $0 |
| CN | 2027 | $718 | $0 |
| Total | | $758 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $718 | $0 | $0 | $718 |
| State | $0 | $0 | $10 | $15 | $15 | $0 | $0 | $40 |
| TOTAL | $0 | $0 | $10 | $15 | $733 | $0 | $0 | $758 |

| ROUTE: U000 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123211 | #SGR24LB HOPEMAN PKWY BRIDGE REPLACEMENT OVER CSX RR #22301 | Urban | SAW |

**Jurisdiction:** Waynesboro
**Description:** FROM: Bridge and Approaches TO: Oved CSX Railroad
**Scope:** Bridge Replacement w/o Added Capacity

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2025 | $542 | $0 |
| RW | 2027 | $47 | $0 |
| CN | 2028 | $7,055 | $0 |
| Total | | $7,644 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| State of Good Repair | | | | | | | | |
| State | $0 | $0 | $0 | $2,023 | $1,915 | $3,706 | $0 | $7,644 |

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THE VIRGINIA TRANSPORTATION

# STATEWIDE

# 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary
## STATEWIDE

| Service Area / Fund Source | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | |
| Federal | $14,973 | $0 | $17,368 | $738 | $23,134 | $23,742 | $79,955 |
| ITTF | 17,231 | 24,000 | 24,938 | 13,250 | 13,250 | 25,000 | 117,670 |
| State | 29,586 | 65,705 | 45,555 | 3,151 | 0 | 0 | 143,997 |
| **High Priority Projects Total** | **$61,790** | **$89,705** | **$87,862** | **$17,140** | **$36,384** | **$48,742** | **$341,622** |
| Interstate Corridor Funds | | | | | | | |
| Debt | $0 | $0 | $0 | $192,549 | $0 | $0 | $192,549 |
| Federal | 18,466 | 41,305 | 39,339 | 58,758 | 121,791 | 9,000 | 288,659 |
| State | 32,849 | 40,348 | 52,669 | 36,924 | 54,662 | 162,718 | 380,170 |
| **Interstate Corridor Funds Total** | **$51,315** | **$81,653** | **$92,008** | **$288,230** | **$176,453** | **$171,718** | **$861,377** |
| Special Structures | | | | | | | |
| State | $2,805 | $3,548 | $4,354 | $4,365 | $4,288 | $75,193 | $94,553 |
| **Special Structures Total** | **$2,805** | **$3,548** | **$4,354** | **$4,365** | **$4,288** | **$75,193** | **$94,553** |
| VA Safety Funds | | | | | | | |
| Federal | $49,891 | $42,803 | $33,378 | $60,367 | $102,369 | $117,508 | $406,316 |
| State | 1,296 | 15,656 | 17,873 | 20,707 | 28,701 | 35,826 | 120,059 |
| **VA Safety Funds Total** | **$51,188** | **$58,459** | **$51,251** | **$81,074** | **$131,069** | **$153,334** | **$526,375** |
| Specialized State and Federal | | | | | | | |
| Federal | $120,887 | $116,339 | $103,890 | $90,530 | $98,486 | $117,806 | $647,939 |
| Match | 415 | 1,528 | 168 | 205 | 800 | 5,193 | 8,309 |
| MPO TAP | 9,983 | 12,699 | 12,947 | 13,199 | 13,457 | 13,719 | 76,005 |
| State | 116,323 | 13,743 | 13,920 | 18,115 | 21,481 | 19,359 | 202,940 |
| **Specialized State and Federal Total** | **$247,608** | **$144,309** | **$130,925** | **$122,049** | **$134,224** | **$156,078** | **$935,192** |
| Revenue Sharing | | | | | | | |
| Local | $20,696 | $279 | $98 | $100,000 | $100,000 | $100,000 | $321,073 |
| State | 1,449 | 279 | 98 | 100,000 | 100,000 | 100,000 | 301,825 |
| **Revenue Sharing Total** | **$22,145** | **$557** | **$196** | **$200,000** | **$200,000** | **$200,000** | **$622,898** |
| Research & Planning | | | | | | | |
| State | $10,705 | $27,602 | $28,014 | $28,454 | $28,904 | $29,364 | $153,042 |
| **Research & Planning Total** | **$10,705** | **$27,602** | **$28,014** | **$28,454** | **$28,904** | **$29,364** | **$153,042** |
| Maintenance | | | | | | | |
| Federal | $282,052 | $283,199 | $284,366 | $285,554 | $242,132 | $242,747 | $1,620,049 |
| **Maintenance Total** | **$282,052** | **$283,199** | **$284,366** | **$285,554** | **$242,132** | **$242,747** | **$1,620,049** |
| Debt Service | | | | | | | |
| Federal | $16,191 | $16,215 | $16,211 | $16,149 | $12,675 | $5,164 | $82,606 |
| **Debt Service Total** | **$16,191** | **$16,215** | **$16,211** | **$16,149** | **$12,675** | **$5,164** | **$82,606** |
| **District Total** | **$745,799** | **$705,247** | **$695,186** | **$1,043,014** | **$966,127** | **$1,082,341** | **$5,237,714** |

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| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T27450 | #SMART24 - I-64 GAP - WIDENING | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Exit 205 TO: Exit 234 (29.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $14,973 | $0 | $7,251 | $0 | $0 | $0 | $22,224 |
| State | $0 | $28,651 | $65,471 | $45,046 | $0 | $0 | $0 | $139,169 |
| Specialized State and Federal | | | | | | | | |
| Federal | $0 | $25,000 | $0 | $0 | $0 | $0 | $0 | $25,000 |
| State | $360,000 | $110,000 | $0 | $0 | $0 | $0 | $0 | $470,000 |
| Other Funds | | | | | | | | |
| Other | $100,000 | $0 | $0 | $0 | $0 | $0 | $0 | $100,000 |
| TOTAL | $460,000 | $178,624 | $65,471 | $52,298 | $0 | $0 | $0 | $756,393 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119445 | #I64 CIP - CULPEPER DISTRICT SSP | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $396 | $0 | $0 | $0 | $0 | $0 | $0 | $396 |
| State | $141 | $71 | $71 | $71 | $71 | $0 | $0 | $424 |
| TOTAL | $537 | $71 | $71 | $71 | $71 | $0 | $0 | $820 |

| ROUTE: 0064 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120386 | #I64CIP - SSP TECHNOLOGY ADVANCEMENTS | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $620 | $71 | $71 | $71 | $71 | $0 | $0 | $903 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120396 | #OTHERINT - I-77 OPERATIONAL IMPROVEMENTS - TRIP | Interstate | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $183 | $95 | $25 | $25 | $25 | $0 | $0 | $353 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120516 | #OtherInt - I-77 OPERATIONAL IMPROVEMENTS - CCTV CAMERAS | Interstate | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $370 | $0 |
| Total | | $370 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $260 | $110 | $0 | $0 | $0 | $0 | $0 | $370 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120517 | #OtherInt - I-77 OPERATIONAL IMPROVEMENTS - PCMS | Interstate | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2022 | $210 | $0 |
| Total | | $210 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $123 | $88 | $0 | $0 | $0 | $0 | $0 | $210 |

| ROUTE: 0077 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120518 | #OtherInt I-77 OPERATIONAL IMPROVEMENTS - PSAP INTEGRATIONS | Interstate | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2025 | $90 | $0 |
| Total | | $90 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $15 | $75 | $0 | $0 | $0 | $0 | $90 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 115762 | INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY | Interstate | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $976 | $408 | $40,565 | $38,599 | $58,018 | $121,791 | $9,000 | $269,358 |
| State | $26,331 | $10,266 | $7,697 | $26,574 | $22,223 | $54,662 | $162,718 | $310,471 |
| Debt | $0 | $0 | $0 | $0 | $192,549 | $0 | $0 | $192,549 |
| TOTAL | $27,306 | $10,673 | $48,263 | $65,174 | $272,789 | $176,453 | $171,718 | $772,377 |

| ROUTE: 0081 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118899 | #I81CIP TOWING SERVICES FY22-27 TRIP PROGRAM | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $7,053 | $2,115 | $2,179 | $2,244 | $2,311 | $0 | $0 | $15,903 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T26130 | #I-95 CIP CCTV - NoVA District | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $450 | $0 |
| RW | | | |
| CN | 2024 | $4,044 | $0 |
| Total | | $4,494 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $905 | $106 | $2,283 | $1,200 | $0 | $0 | $0 | $4,494 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103222 | I-95 HOV/HOT Lanes Debt Service | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI)
**Scope:** Reconstruction w/ Added Capacity

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $78,120 | $7,100 | $7,121 | $7,115 | $7,054 | $3,580 | $0 | $110,089 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 110379 | I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $9,987 | $1,226 | $1,226 | $1,226 | $1,226 | $1,226 | $1,226 | $17,341 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116656 | #I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $2,690 | $0 | $2,200 | $0 | $0 | $0 | $0 | $4,890 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116659 | #I95CIP ADVANCED WORK ZONE TECHNOLOGY - PROGRAM UPC | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $800 | $150 | $0 | $0 | $0 | $0 | $0 | $950 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116661 | #I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - PROGRAM UPC | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $2,183 | $523 | $498 | $0 | $0 | $0 | $0 | $3,203 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118193 | #I95CIP SSP RICHMOND DISTRICT FY23-26 | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: I95 Various TO: I-95 Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $9,851 | $0 | $0 | $0 | $0 | $0 | $9,851 |
| State | $441 | $0 | $0 | $0 | $0 | $0 | $0 | $441 |
| TOTAL | $441 | $9,851 | $0 | $0 | $0 | $0 | $0 | $10,292 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118194 | #I95CIP SSP NOVA DISTRICT FY23-26 | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: I-95 Various TO: I-95 Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $4,390 | $4,392 | $0 | $0 | $0 | $0 | $0 | $8,782 |
| State | $690 | $0 | $0 | $0 | $0 | $0 | $0 | $690 |
| TOTAL | $5,080 | $4,392 | $0 | $0 | $0 | $0 | $0 | $9,472 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118225 | #I95CIP TRIP TOWING RICHMOND DISTRICT FY21-27 | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $891 | $740 | $740 | $740 | $0 | $0 | $3,110 |
| State | $2,808 | $0 | $0 | $0 | $0 | $0 | $0 | $2,808 |
| TOTAL | $2,808 | $891 | $740 | $740 | $740 | $0 | $0 | $5,918 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118226 | #I95CIP TRIP TOWING NOVA DISTRICT FY21-27 | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $4,006 | $2,316 | $0 | $0 | $0 | $0 | $0 | $6,323 |
| State | $35 | $0 | $0 | $0 | $0 | $0 | $0 | $35 |
| TOTAL | $4,042 | $2,316 | $0 | $0 | $0 | $0 | $0 | $6,358 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119154 | #I95CIP PUBLIC SERVICE ADVISORY(PSAP) INTEGRATIONS STATEWIDE | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2021 | $900 | $103 |
| RW | | | |
| CN | | | |
| Total | | $900 | $103 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| Federal | $0 | $608 | $0 | $0 | $0 | $0 | $0 | $608 |
| State | $293 | $0 | $0 | $0 | $0 | $0 | $0 | $293 |
| TOTAL | $293 | $608 | $0 | $0 | $0 | $0 | $0 | $900 |

| ROUTE: 0095 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 119156 | #I95CIP RM3P SYSTEM ENHANCEMENT | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $0 | $250 | $250 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 0460 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 103754 | Route 460 PPTA Debt Service | Other | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI)
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $109,303 | $7,865 | $7,864 | $7,864 | $7,863 | $7,863 | $3,932 | $152,555 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25575 | REGIONAL TRAILS BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $3,757 | $204 | $0 | $0 | $0 | $0 | $0 | $3,961 |
| State | $76,474 | $0 | $0 | $0 | $0 | $0 | $0 | $76,474 |
| TOTAL | $80,231 | $204 | $0 | $0 | $0 | $0 | $0 | $80,434 |

| ROUTE: 9999 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T25409 | #SS - SPECIAL STRUCTURE FUND | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Special Structures | | | | | | | | |
| State | $0 | $2,805 | $3,548 | $4,354 | $4,365 | $4,288 | $75,193 | $94,553 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T24702 | Revenue Sharing Balance Entry-LAD | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Revenue Sharing | | | | | | | | |
| State | $9,060 | $1,449 | $279 | $98 | $100,000 | $100,000 | $100,000 | $310,885 |
| Local | $43,516 | $20,696 | $279 | $98 | $100,000 | $100,000 | $100,000 | $364,589 |
| TOTAL | $52,576 | $22,145 | $557 | $196 | $200,000 | $200,000 | $200,000 | $675,474 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21770 | STATEWIDE HPP DEALLOCATION BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $0 | $738 | $23,134 | $0 | $23,872 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21588 | #ITTF STATEWIDE BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $18,663 | $10,756 | $22,100 | $24,938 | $13,250 | $13,250 | $25,000 | $127,957 |
| Legacy CN Formula | | | | | | | | |
| State | $2,597 | $0 | $0 | $0 | $0 | $0 | $0 | $2,597 |
| TOTAL | $21,260 | $10,756 | $22,100 | $24,938 | $13,250 | $13,250 | $25,000 | $130,555 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T21587 | COMMITTED SAFETY PROJECTS - LOCAL SAFETY | Other | NonMPO |

**Street Name:** VARIOUS
**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $0 | $10,000 | $10,000 | $0 | $0 | $0 | $0 | $20,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T20299 | Transforming Rail in Virginia / VPRA | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: 0 TO: 0
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| CMAQ | $7 | $0 | $0 | $0 | $0 | $0 | $0 | $7 |
| Federal | $64,930 | $8,192 | $8,779 | $19,198 | $22,302 | $1,796 | $0 | $125,197 |
| Match | $16,226 | $2,048 | $2,195 | $4,799 | $5,576 | $449 | $0 | $31,293 |
| State | $117,037 | $0 | $0 | $0 | $0 | $0 | $0 | $117,037 |
| Other Funds | | | | | | | | |
| Other | $2,000 | $0 | $0 | $0 | $0 | $0 | $0 | $2,000 |
| TOTAL | $200,199 | $10,240 | $10,974 | $23,997 | $27,878 | $2,245 | $0 | $275,534 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T14096 | #HB2.BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: n/a TO: n/a
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| Federal | $0 | $0 | $0 | $10,117 | $0 | $0 | $23,742 | $33,859 |
| State | $26,982 | $878 | $0 | $0 | $0 | $0 | $0 | $27,860 |
| GARVEE | $6,978 | $0 | $0 | $0 | $0 | $0 | $0 | $6,978 |
| TOTAL | $33,960 | $878 | $0 | $10,117 | $0 | $0 | $23,742 | $68,697 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T13838 | Unpaved Roads Balance Entry | Secondary | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: statewide TO: statewide
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| District Grant Program | | | | | | | | |
| Unpaved | $11 | $1 | $0 | $0 | $0 | $0 | $0 | $13 |
| Legacy CN Formula | | | | | | | | |
| State | $44 | $0 | $0 | $0 | $0 | $0 | $0 | $44 |
| TOTAL | $55 | $1 | $0 | $0 | $0 | $0 | $0 | $56 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T2129 | PREVENTATIVE MAINTENANCE AND SYSTEMS OPERATIONS | Other | NonMPO |

**REPORT NOTE: Federal funds.**

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Maintenance | | | | | | | | |
| Federal | $1,993,172 | $282,052 | $283,199 | $284,366 | $285,554 | $242,132 | $242,747 | $3,613,221 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T1179 | STATEWIDE SYIP UPDATE BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $156,222 | $80,841 | $81,634 | $75,313 | $59,269 | $64,381 | $65,654 | $583,314 |
| Match | $998 | $0 | $0 | $0 | $0 | $0 | $0 | $998 |
| State | $28,593 | $6,323 | $13,743 | $13,920 | $18,115 | $21,481 | $19,359 | $121,533 |
| Bond | $5,318 | $0 | $0 | $0 | $0 | $0 | $0 | $5,318 |
| Legacy CN Formula | | | | | | | | |
| Match | $77 | $0 | $0 | $0 | $0 | $0 | $0 | $77 |
| State | $34,874 | $0 | $0 | $0 | $0 | $0 | $0 | $34,874 |
| Other VDOT | | | | | | | | |
| State | $13,950 | $0 | $0 | $0 | $0 | $0 | $0 | $13,950 |
| TOTAL | $240,032 | $87,163 | $95,377 | $89,233 | $77,384 | $85,862 | $85,013 | $760,064 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T1059 | CMAQ TERMS Undistributed | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| CMAQ | $26 | $0 | $0 | $0 | $0 | $0 | $0 | $26 |
| Federal | $65 | $0 | $0 | $0 | $0 | $0 | $20,774 | $20,839 |
| Match | $74 | $0 | $0 | $0 | $0 | $0 | $5,193 | $5,268 |
| TOTAL | $166 | $0 | $0 | $0 | $0 | $0 | $25,967 | $26,133 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70466 | STATEWIDE TAP BALANCE ENTRY- UNALLOCATED | Enhancement | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $13,673 | $8,610 | $21,563 | $22,954 | $23,409 | $23,874 | $24,347 | $138,430 |
| MPO TAP | $9,574 | $9,983 | $12,699 | $12,947 | $13,199 | $13,457 | $13,719 | $85,579 |
| Other Funds | | | | | | | | |
| Other | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TOTAL | $23,247 | $18,593 | $34,262 | $35,901 | $36,609 | $37,330 | $38,066 | $224,009 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70700 | STATEWIDE HIGHWAY SAFETY BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $4,584 | $8,464 | $867 | $924 | $27,384 | $68,846 | $83,435 | $194,503 |
| State | $103,827 | $0 | $6,000 | $6,248 | $8,804 | $16,281 | $21,173 | $162,333 |
| Specialized State and Federal | | | | | | | | |
| Federal | $3,642 | $0 | $0 | $0 | $0 | $0 | $0 | $3,642 |
| Match | $301 | $0 | $0 | $0 | $0 | $0 | $0 | $301 |
| TOTAL | $112,354 | $8,464 | $6,867 | $7,172 | $36,188 | $85,127 | $104,607 | $360,779 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 70704 | STATEWIDE RAIL SAFETY BALANCE ENTRY | Rail | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $588 | $2,391 | $4,851 | $2,773 | $4,852 | $4,852 | $4,852 | $25,161 |
| Match | $3 | $0 | $0 | $0 | $0 | $0 | $0 | $3 |
| TOTAL | $591 | $2,391 | $4,851 | $2,773 | $4,852 | $4,852 | $4,852 | $25,164 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 109885 | PRESCOPING BALANCE ENTRY - STATEWIDE | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:** Preliminary Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $30,314 | $2,205 | $19,602 | $20,014 | $20,454 | $20,904 | $21,364 | $134,856 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 112286 | Safety Circuit Rider | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: VARIOUS TO: VARIOUS
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $400 | $200 | $200 | $200 | $200 | $200 | $200 | $1,600 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,200 | $0 | $0 | $0 | $0 | $0 | $0 | $1,200 |
| TOTAL | $1,600 | $200 | $200 | $200 | $200 | $200 | $200 | $2,800 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 116650 | #I95CIP PARALLEL ARTERIAL IMPROVEMENTS | Other | NonMPO |

**Street Name:** Various
**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Traffic Management/Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $558 | $99 | $0 | $0 | $0 | $0 | $0 | $657 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117200 | Support for HSIP Program and Planning | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:** FROM: Statewide TO: Statewide
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $3,226 | $2,800 | $2,800 | $2,800 | $2,800 | $2,800 | $2,800 | $20,026 |
| Specialized State and Federal | | | | | | | | |
| Federal | $2,606 | $0 | $0 | $0 | $0 | $0 | $0 | $2,606 |
| TOTAL | $5,831 | $2,800 | $2,800 | $2,800 | $2,800 | $2,800 | $2,800 | $22,631 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117201 | SHSP DEVELOPMENT AND IMPLEMENTATION | Other | NonMPO |

**Street Name:** Various
**Jurisdiction:** Statewide
**Description:** FROM: Statewide TO: Statewide
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,963 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $10,963 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,510 | $0 | $0 | $0 | $0 | $0 | $0 | $1,510 |
| TOTAL | $3,473 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $12,473 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 117202 | Support for HSIP Crash and Data Analysis | Other | NonMPO |

**Street Name:** Various
**Jurisdiction:** Statewide
**Description:** FROM: Statewide TO: Statewide
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $1,862 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $10,862 |
| Specialized State and Federal | | | | | | | | |
| Federal | $1,869 | $0 | $0 | $0 | $0 | $0 | $0 | $1,869 |
| TOTAL | $3,731 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $1,500 | $12,731 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118652 | STATEWIDE VA HIGHWAY SAFETY PROGRAM-DMV BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| VA Safety Funds | | | | | | | | |
| Federal | $10,451 | $25,427 | $25,936 | $26,454 | $26,983 | $27,523 | $28,074 | $170,848 |
| State | $10,000 | $1,296 | $9,656 | $11,625 | $11,902 | $12,419 | $14,653 | $71,553 |
| Specialized State and Federal | | | | | | | | |
| Federal | $21,392 | $0 | $0 | $0 | $0 | $0 | $0 | $21,392 |
| TOTAL | $41,843 | $26,723 | $35,592 | $38,080 | $38,886 | $39,943 | $42,727 | $263,793 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118653 | P3 FOR PRESCOPING | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:** Preliminary Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $4,000 | $2,000 | $2,000 | $2,000 | $2,000 | $2,000 | $2,000 | $16,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 118654 | PROJECT PIPELINE PRESCOPING | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:** Preliminary Engineering

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $2,000 | $6,000 | $6,000 | $6,000 | $6,000 | $6,000 | $6,000 | $38,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120531 | #I81CIP - VIRGINIA BREEZE INTERCITY BUS | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Interstate Corridor Funds | | | | | | | | |
| State | $1,315 | $243 | $0 | $0 | $0 | $0 | $0 | $1,558 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 120532 | #SMART22 #I81CIP - INTERCITY RAIL SERVICE EXPANSION | Other | NonMPO |

**REPORT NOTE: #FY24 Balance to be provided by DRPT**

**Street Name:** NA
**Jurisdiction:** Statewide
**Description:** FROM: NA TO: NA
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2025 | $257,200 | $0 |
| Total | | $257,200 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| State | $46,049 | $57 | $233 | $509 | $3,151 | $0 | $0 | $50,000 |
| Interstate Corridor Funds | | | | | | | | |
| State | $21,642 | $18,650 | $25,000 | $22,484 | $12,224 | $0 | $0 | $100,000 |
| Specialized State and Federal | | | | | | | | |
| Federal | $7,524 | $1,661 | $6,111 | $670 | $819 | $3,199 | $0 | $19,985 |
| Match | $1,881 | $415 | $1,528 | $168 | $205 | $800 | $0 | $4,996 |
| TOTAL | $77,097 | $20,784 | $32,872 | $23,831 | $16,399 | $3,999 | $0 | $174,981 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121564 | #ITTF23 LEVERAGING CONNECTED CAR DATA FOR IMPROVED SAFETY | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $150 | $200 | $150 | $0 | $0 | $0 | $0 | $500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121643 | #ITTF23 SMART INTERSECTIONS DEPLOYMENT SUPPORT | Other | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2022 | $250 | $65 |
| RW | | | |
| CN | 2025 | $750 | $0 |
| Total | | $1,000 | $65 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $500 | $250 | $250 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121653 | #ITTF23 - COOPERATIVE FREEWAY MANAGEMENT STUDY- NOVA/FRED | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Other

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | 2023 | $3,000 | $0 |
| RW | | | |
| CN | | | |
| Total | | $3,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $1,250 | $1,250 | $500 | $0 | $0 | $0 | $0 | $3,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121654 | ITTF23 Develop and Implement New Traffic Operations Support | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| | Start (CY) | Budget | Expenditure |
|---|---|---|---|
| PE | | | |
| RW | | | |
| CN | 2023 | $1,000 | $0 |
| Total | | $1,000 | $0 |

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $300 | $500 | $200 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121655 | #ITTF23 IMPLEMENT AI-BASED INTEGRATED SECURITY PREDICTION | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $500 | $500 | $0 | $0 | $0 | $0 | $0 | $1,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121667 | #ITTF23 RM3P DEP Data Services | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $1,425 | $2,775 | $800 | $0 | $0 | $0 | $0 | $5,000 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121668 | #ITTF23 REAL-TIME INFORMATION DISSEMINATION FOR CMVs | Interstate | Multiple MPOs |

**Jurisdiction:** Statewide
**Description:** FROM: Various TO: Various
**Scope:** Safety

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| High Priority Projects | | | | | | | | |
| ITTF | $1,500 | $1,000 | $0 | $0 | $0 | $0 | $0 | $2,500 |

| ROUTE: 9999 | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 121669 | IMPROVING TAP ACCESSIBILITYAND EFFICIENCY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:** Other

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $760 | $380 | $380 | $380 | $380 | $380 | $380 | $3,040 |

| ROUTE: BEFH | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 73245 | FOREST HIGHWAY BALANCE ENTRY | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Specialized State and Federal | | | | | | | | |
| Federal | $9,202 | $1,800 | $1,800 | $1,800 | $1,800 | $1,800 | $1,800 | $20,002 |
| Match | $140 | $0 | $0 | $0 | $0 | $0 | $0 | $140 |
| TOTAL | $9,342 | $1,800 | $1,800 | $1,800 | $1,800 | $1,800 | $1,800 | $20,142 |

| ROUTE: GARV | PROJECT NAME | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: T10588 | GARVEE DEBT SERVICE - Balance Entry | Other | NonMPO |

**Jurisdiction:** Statewide
**Description:**
**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Debt Service | | | | | | | | |
| Federal | $2 | $1 | $4 | $6 | $6 | $6 | $6 | $32 |

| ROUTE: PRS4 | PROJECT NAME (NEW) | PROGRAM/SYSTEM | MPO Area |
|---|---|---|---|
| UPC: 123701 | STATEWIDE PRE-SYIP CANDIDATE PROJECT SUPPORT AND VALIDATION | Other | NonMPO |

**Jurisdiction:** Statewide

**Description:**

**Scope:**

| Service Area / Fund | Previous | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Research & Planning | | | | | | | | |
| State | $0 | $500 | $0 | $0 | $0 | $0 | $0 | $500 |

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# RAIL & PUBLIC TRANSPORTATION

## 2024 - 2029

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Commonwealth Transportation Board
# FY 2024 Rail and Public Transportation Six Year Improvement Program
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# Commonwealth Transportation Board
## FY 2024 Rail and Public Transportation
## Projection of Allocations

| | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
|---|---|---|---|---|---|---|---|
| Operating Assistance | $ 133,266,168 | $ 114,450,132 | $ 116,716,477 | $ 119,113,732 | $ 121,387,533 | $ 123,378,551 | $ 728,312,593 |
| Operating Assistance - I-95 HOT Lanes | $ 1,502,763 | $ 2,048,053 | $ 2,109,493 | $ 2,172,777 | $ 2,237,962 | $ 2,304,102 | $ 12,375,150 |
| Capital Assistance - I-95 HOT Lanes | $ - | $ 3,000,000 | $ 3,000,000 | $ 3,000,000 | $ 3,000,000 | $ 3,000,000 | $ 15,000,000 |
| Capital Assistance | $ 99,847,744 | $ 78,434,924 | $ 80,315,999 | $ 82,650,344 | $ 84,228,085 | $ 85,609,608 | $ 511,086,704 |
| Capital Assistance - Multi Year/Other Projects | $ 980,137 | $ 979,454 | $ 670,944 | $ - | $ - | $ - | $ 2,630,535 |
| WMATA Allocation | $ 210,520,711 | $ 217,221,679 | $ 221,523,110 | $ 226,072,999 | $ 230,388,586 | $ 234,167,454 | $ 1,339,894,539 |
| Dedicated Funds - WMATA | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 927,000,000 |
| VRE Allocation | $ - | $ 16,350,018 | $ 16,673,783 | $ 17,016,248 | $ 17,341,076 | $ 17,625,507 | $ 85,006,632 |
| Special Projects, CAP Projects | $ 10,715,534 | $ 11,678,585 | $ 11,909,845 | $ 12,154,463 | $ 12,386,483 | $ 12,589,647 | $ 71,434,557 |
| Paratransit Assistance Program | $ 1,140,128 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | $ 8,640,128 |
| State Safety Oversight- WMSC | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | $ 12,000,000 |
| PRIIA Match | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 300,000,000 |
| Local Funds | $ 503,600 | $ 910,000 | $ 936,000 | $ 964,000 | $ 992,000 | $ 1,022,000 | $ 5,327,600 |
| Transit Ridership Incentive Program | $ 26,910,734 | $ 28,028,604 | $ 28,583,627 | $ 29,170,710 | $ 29,727,559 | $ 30,215,156 | $ 172,636,390 |
| FTA State Administered Program Funds | $ 75,197,814 | $ 77,453,749 | $ 79,777,361 | $ 82,170,682 | $ 84,635,802 | $ 87,174,876 | $ 486,410,284 |
| Congestion Mitigation Air Quality (CMAQ) | $ 11,175,502 | $ 7,808,143 | $ 11,316,827 | $ 9,682,277 | $ 10,554,047 | $ 6,307,304 | $ 56,844,100 |
| Regional Surface Transportation Program (RSTP) | $ 6,276,566 | $ 4,905,850 | $ 9,956,184 | $ 5,867,381 | $ 13,771,537 | $ 2,245,979 | $ 43,023,497 |
| State Match from Transportation Trust Fund (TTF) | $ 4,363,017 | $ 3,178,498 | $ 5,318,253 | $ 3,887,415 | $ 6,081,396 | $ 2,138,322 | $ 24,966,901 |
| I-395 Toll Funds | $ 16,557,193 | $ 16,971,123 | $ 17,395,401 | $ 17,830,286 | $ 18,276,043 | $ 18,732,945 | $ 105,762,991 |
| I-66 Outside the Beltway Toll Funds | $ 5,000,000 | $ 11,000,000 | $ 11,000,000 | $ 12,000,000 | $ 15,000,000 | $ 18,000,000 | $ 72,000,000 |
| **Total Public Transportation Allocation** | **$ 810,457,611** | **$ 802,418,812** | **$ 825,203,304** | **$ 831,753,314** | **$ 858,008,109** | **$ 852,511,451** | **$ 4,980,352,601** |
| Planning and Freight Rail Program | $ 13,237,600 | $ 2,960,000 | $ 4,643,421 | $ 1,100,000 | $ 1,100,000 | $ 1,100,000 | $ 24,141,021 |
| Rail Preservation Program | $ 8,675,088 | $ 8,061,062 | $ 3,689,802 | $ 2,786,000 | $ 2,306,500 | $ 700,000 | $ 26,218,452 |
| **Total DRPT Rail Allocation** | **$ 21,912,688** | **$ 11,021,062** | **$ 8,333,223** | **$ 3,886,000** | **$ 3,406,500** | **$ 1,800,000** | **$ 50,359,473** |
| **Total DRPT Public Transportation and Rail Allocation** | **$ 832,370,299** | **$ 813,439,874** | **$ 833,536,527** | **$ 835,639,314** | **$ 861,414,609** | **$ 854,311,451** | **$ 5,030,712,074** |
| VPRA Transforming Rail in Virginia | $ 93,168,734 | $ 174,400,781 | $ 879,614,325 | $ 92,354,628 | $ 47,999,039 | $ 30,400,000 | $ 1,317,937,507 |
| **Total Allocations** | **$ 925,539,033** | **$ 987,840,655** | **$ 1,713,150,852** | **$ 927,993,942** | **$ 909,413,648** | **$ 884,711,451** | **$ 6,348,649,581** |

# Commonwealth Transportation Board
## FY 2024 Rail and Public Transportation Improvement Program
## Estimated Revenues, Carryovers, and Adjustments

| | | |
|---|---|---|
| **Transit Estimated Revenues and Adjustments** | | |
| CTF Estimated Revenue for Mass Transit Account | $ | 524,500,874 |
| CTF Estimated Interest for Mass Transit Account | | 500,000 |
| I-395 Toll Revenue | | 16,557,193 |
| I-66 Outside the Beltway Toll Revenue | | 47,500,000 |
| Adjustment for DRPT Project Management (4.0%) | | (19,000,034) |
| | | **570,058,033** |
| **Distribution of Transit Revenues (Adjusted)** | | |
| Washington Metropolitan Area Transit Authority | | 209,714,106 |
| Operating Assistance | | 121,769,481 |
| Operating Assistance (I-95 Transit Operating Costs) | | 1,502,763 |
| Mass Transit Revenues / Federal Match | | 50,000,000 |
| Capital Assistance | | 81,179,654 |
| Special Projects | | 11,274,952 |
| Transit Ridership Incentive Program (TRIP) | | 27,059,884 |
| I-395 Tolls | | 16,557,193 |
| I-66 Outside the Beltway Tolls | | 47,500,000 |
| State Safety Oversight (WMSC) | | 2,000,000 |
| Paratransit Assistance | | 1,500,000 |
| | | **570,058,033** |
| **Other Transit State and Local Funds** | | |
| Dedicated Funding for WMATA | $ | 154,500,000 |
| Carryover for Washington Metropolitan Area Transit Authority | | 806,605 |
| Carryover for Operating and Capital Reserve | | 10,000,000 |
| Carryover for Transit Operating Program | | 11,496,687 |
| Carryover for Transit Capital Program | | 27,956,114 |
| Carryover for Paratransit Program | | 957,030 |
| Carryover for Transit Bonds | | 2,164,646 |
| Carryover for Special Program | | 5,750,981 |
| Carryover for TRIP | | 34,141,616 |
| Carryover for I-66 Tolls Outside the Beltway | | 17,555,000 |
| Carryover for I-395 Tolls | | - |
| Local Funds | | 503,600 |
| State Transportation Trust Fund (TTF) / Other State | | 4,363,017 |
| | **$** | **270,195,296** |
| **Rail Funds** | | |
| Commonwealth Rail Fund | $ | 11,972,049 |
| Highway Construction Funds for Rail Preservation Fund | | 4,010,000 |
| Adjustment for DRPT Project Management | | (639,282) |
| Carryover for Commonwealth Rail Fund | | 8,759,410 |
| Carryover for Rail Preservation Program | | 1,149,318 |
| Carryover for Rail Bonds | | 456 |
| | **$** | **25,251,951** |
| **Federal Funds** | | |
| Federal Transit Administration Formula Apportionment (FFY23) | | 65,712,429 |
| Federal Transit Administration Formula Carryover | | 19,695,399 |
| Congestion Mitigation Air Quality (CMAQ) | | 11,175,502 |
| Regional Surface Transportation Program (RSTP) | | 6,276,566 |
| | **$** | **102,859,896** |
| **Total FY 2024 Estimated Revenues, Carryovers, and Adjustments** | **$** | **968,365,176** |

# Commonwealth Transportation Board
## FY 2024 Rail and Public Transportation Improvement Program

## Reconciliation of Allocations to Revenues

| | | |
|---|---|---|
| **Total Rail and Public Transportation Allocations** | **$** | **832,370,299** |
| Operating and Capital Reserve | | 10,000,000 |
| Operating Unobligated | | - |
| Capital Unobligated | | 10,462,458 |
| Special Unobligated | | 6,310,399 |
| Paratransit Unobligated | | 1,316,902 |
| TRIP Funds Unobligated | | 34,290,766 |
| Transit Bonds Unobligated | | 10,075 |
| I-66 Unobligated | | 60,055,000 |
| FTA Funds Unobligated | | 10,210,014 |
| Transit Unobligated | | 132,655,614 |
| Rail Preservation Unobligated | | 211,462 |
| Rail Planning and Freight Rail Unobligated | | 3,127,801 |
| Rail Unobligated | | 3,339,263 |
| **Total Current Year Revenues and Carryovers** | **$** | **968,365,176** |

**Public Transportation**
**FY24 Grants By Construction District Summaries**

| Operating Funding* | Total Expenses | Total Revenues | Federal Funds | State Funds | Other Income | Local Funds |
|---|---|---|---|---|---|---|
| Bristol | 8,823,765 | 675,645 | 4,410,699 | 2,399,493 | | 1,337,928 |
| Culpeper | 12,948,588 | 4,234,900 | 5,514,800 | 2,834,615 | | 364,273 |
| Fredericksburg | 6,377,140 | 2,206,483 | 1,549,351 | 1,136,147 | | 1,485,159 |
| Hampton Roads | 151,933,299 | 14,281,805 | 46,225,783 | 30,106,074 | | 61,319,637 |
| Lynchburg | 15,290,648 | 1,075,990 | 7,641,686 | 2,969,750 | | 3,603,222 |
| Northern Virginia | 345,559,597 | 79,620,797 | 17,557,351 | 62,162,264 | 5,000,000 | 181,219,185 |
| Richmond | 75,875,827 | 568,009 | 17,156,811 | 18,810,613 | | 39,340,394 |
| Salem | 30,843,581 | 8,136,860 | 7,599,344 | 6,959,268 | | 8,148,109 |
| Staunton | 14,116,159 | 2,631,447 | 6,989,073 | 2,971,754 | | 1,523,885 |
| Multi-District | 24,127,596 | 328,186 | 11,022,545 | 5,184,267 | | 7,592,598 |
| **Total:** | **685,896,200** | **113,760,122** | **125,667,443** | **135,534,245** | **5,000,000** | **305,934,390** |

* Includes 5303/5304 Planning and I-66 Other Operating

| Capital Projects** | Total Expenses | Federal Funds | State Funds | Other Income | Local Funds |
|---|---|---|---|---|---|
| Bristol | 2,424,914 | 1,939,931 | 387,986 | | 96,997 |
| Culpeper | 7,887,479 | 2,208,494 | 5,363,486 | | 315,499 |
| Fredericksburg | 2,100,000 | 1,680,000 | 336,000 | | 84,000 |
| Hampton Roads | 36,467,719 | 16,928,125 | 18,471,003 | | 1,068,590 |
| Lynchburg | 2,004,308 | 1,603,446 | 320,690 | | 80,172 |
| Northern Virginia | 236,356,106 | 65,786,529 | 122,478,439 | | 48,091,138 |
| Richmond | 14,860,219 | 4,551,901 | 9,713,910 | | 594,408 |
| Salem | 8,541,013 | 2,628,367 | 5,571,006 | | 341,640 |
| Staunton | 9,989,208 | 7,106,366 | 2,483,273 | | 399,569 |
| Multi-District | 15,139,371 | 7,336,506 | 6,622,298 | | 1,180,567 |
| **Total:** | **335,770,337** | **111,769,667** | **171,748,091** | **-** | **52,252,579** |

** Includes CMAQ and RSTP and I-395 Funds

| Human Service Projects (5310 and Senior Transportation) | Total Expenses | Federal Funds | State Funds | Local Funds |
|---|---|---|---|---|
| Bristol | 80,000 | 64,000 | - | 16,000 |
| Culpeper | 1,082,372 | 858,397 | 142,381 | 81,594 |
| Fredericksburg | 727,921 | 496,675 | 128,998 | 102,248 |
| Hampton Roads | 932,808 | 720,038 | 96,618 | 116,153 |
| Lynchburg | 543,773 | 363,387 | 95,510 | 84,877 |
| Northern Virginia | - | - | - | - |
| Richmond | 1,616,901 | 1,213,715 | 304,150 | 99,037 |
| Salem | 1,506,941 | 1,153,545 | 176,478 | 176,918 |
| Staunton | 803,981 | 496,191 | 195,993 | 111,798 |
| Multi-District | - | - | - | - |
| **Total:** | **7,294,697** | **5,365,946** | **1,140,128** | **788,623** |

| CAP Programs | Total Expenses | State Funds | Local Funds |
|---|---|---|---|
| Bristol | - | - | - |
| Culpeper | 339,383 | 271,506 | 67,877 |
| Fredericksburg | 721,858 | 577,487 | 144,371 |
| Hampton Roads | - | - | - |
| Lynchburg | 64,000 | 51,200 | 12,800 |
| Northern Virginia | 2,749,126 | 2,199,301 | 549,825 |
| Richmond | 125,000 | 100,000 | 25,000 |
| Salem | 441,282 | 353,026 | 88,256 |
| Staunton | 380,133 | 304,106 | 76,027 |
| Multi-District | 750,000 | 750,000 | - |
| **Total:** | **5,570,782** | **4,606,626** | **964,156** |

| Special Projects and TRIP | Total Expenses | Revenues | Federal Funds | State Funds | Local Funds |
|---|---|---|---|---|---|
| Bristol | 167,900 | - | 20,700 | 89,320 | 57,880 |
| Culpeper | 627,424 | - | - | 188,227 | 439,197 |
| Fredericksburg | 390,382 | - | - | 78,076 | 312,306 |
| Hampton Roads | 5,432,987 | - | - | 3,554,236 | 1,878,751 |
| Lynchburg | 1,817,600 | - | - | 1,046,480 | 771,120 |
| Northern Virginia | 32,670,276 | - | - | 21,066,853 | 11,603,423 |
| Richmond | 16,120,694 | - | 1,728,110 | 5,545,807 | 8,846,777 |
| Salem | 853,297 | 87,515 | 48,261 | 537,888 | 179,633 |
| Staunton | 244,000 | - | - | 195,200 | 48,800 |
| Multi-District | 235,504 | - | - | 117,752 | 117,752 |
| **Total:** | **58,560,064** | **87,515** | **1,797,071** | **32,419,839** | **24,255,639** |

| NVTC - WMATA Funding | Total Expenses | Total Revenues | Federal Funds | State Funds | Other Income | Local Funds |
|---|---|---|---|---|---|---|
| Northern Virginia | 210,520,711 | | | 210,520,711 | | |

| WMATA Dedicated Funding | Total Expenses | Total Revenues | Federal Funds | State Funds | Other Income | Local Funds |
|---|---|---|---|---|---|---|
| Northern Virginia | 154,500,000 | | | 154,500,000 | | |

| All Projects | Total Expenses | Total Revenues | Federal Funds | State Funds | Other Income | Local Funds |
|---|---|---|---|---|---|---|
| Bristol | 11,496,579 | 675,645 | 6,435,330 | 2,876,799 | - | 1,508,805 |
| Culpeper | 22,885,246 | 4,234,900 | 8,581,691 | 8,800,215 | - | 1,268,440 |
| Fredericksburg | 10,317,301 | 2,206,483 | 3,726,026 | 2,256,708 | - | 2,128,084 |
| Hampton Roads | 194,766,813 | 14,281,805 | 63,873,946 | 52,227,931 | - | 64,383,131 |
| Lynchburg | 19,720,329 | 1,075,990 | 9,608,519 | 4,483,630 | - | 4,552,190 |
| Northern Virginia | 982,355,816 | 79,620,797 | 83,343,880 | 572,927,568 | 5,000,000 | 241,463,571 |
| Richmond | 108,598,641 | 568,009 | 24,650,537 | 34,474,480 | - | 48,905,615 |
| Salem | 42,186,114 | 8,224,375 | 11,429,517 | 13,597,666 | - | 8,934,556 |
| Staunton | 25,533,481 | 2,631,447 | 14,591,630 | 6,150,326 | - | 2,160,078 |
| Multi-District | 40,252,471 | 328,186 | 18,359,051 | 12,674,317 | - | 8,890,917 |
| **Total:** | **1,458,112,791** | **113,847,637** | **244,600,127** | **710,469,640** | **5,000,000** | **384,195,387** |

## Bristol District - FY24

### AASC / Four County Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,588,397 |

| Income | Amount | Fund Source |
|---|---|---|
| Federal Funds | 1,294,199 | FTA Section 5311 |
| State Funds | 679,385 | State Operating Assistance |
| Local Funds | 614,813 | Local General Funds |
| Total | 2,588,397 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement- Small-size light-duty transit bus or BOC (3) | 432,951 | 69,272 | 346,361 | FTA 5311/ADTAP |
| Total Expense | 432,951 | | | |
| Total Federal Funds | 346,361 | | | |
| Total State Funds | 69,272 | | | |
| Local Assistance | 17,318 | | | |

### City of Bristol, Tennessee (Bristol TN/VA MPO)

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 54,054 | 5,406 | 43,242 | FTA Section 5303 |
| Total Expense | 54,054 | | | |
| Total Federal Funds | 43,242 | | | |
| Total State Funds | 5,406 | | | |
| Local Assistance | 5,406 | | | |

### City of Bristol Virginia

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 520,749 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 30,000 | Fares |
| Federal Funds | 245,374 | FTA Section 5307 |
| State Funds | 135,923 | State Operating Assistance |
| Local Funds | 109,452 | Local General Funds |
| Total | 520,749 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (1) | 138,717 | 22,195 | 110,974 | FTA 5307 / 2018 |
| Expansion - Small, Light-duty Van with lift (2) | 172,512 | 27,602 | 138,010 | FTA 5307 / 2018 |
| Total Expense | 311,229 | | | |
| Total Federal Funds | 248,984 | | | |
| Total State Funds | 49,797 | | | |
| Local Assistance | 12,448 | | | |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Bristol Virginia Transit Microtransit Feasibility Study* | 50,000 |
| Federal Funds | 20,700 |
| State Funds | 25,000 |
| Local Assistance | 4,300 |

### City of Kingsport, Tennessee (Kingsport TN/VA MPO)

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 5,416 | 542 | 4,332 | FTA Section 5303 |
| Total Expense | 5,416 | | | |
| Total Federal Funds | 4,332 | | | |
| Total State Funds | 542 | | | |
| Local Assistance | 542 | | | |

## District Three Governmental Cooperative

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,950,081 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 350,000 | Contract Service |
| Federal Funds | 240,638 | FTA Section 5307 |
| Federal Funds | 1,234,403 | FTA Section 5311 |
| State Funds | 787,517 | State Operating Assistance |
| Local Funds | 337,523 | Local General Funds |
| Total | 2,950,081 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (4) | 620,000 | 99,200 | 496,000 | FTA 5311/ADTAP |
| Small-size, light-duty transit bus or BOC; 4 years/100,000 miles (1) | 155,000 | 24,800 | 124,000 | FTA 5307 / 2024 |
| Miscellaneous Vehicle Support Equipment (3) | 39,999 | 6,400 | 31,999 | FTA 5311/ADTAP |

| | |
|---|---|
| Total Expense | 814,999 |
| Total Federal Funds | 651,999 |
| Total State Funds | 130,400 |
| Local Assistance | 32,600 |

## Henry County Parks and Recreation Senior Services

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |

| | |
|---|---|
| Total Expense | 80,000 |
| Total Federal Funds | 64,000 |
| Total State Funds | 0 |
| Local Assistance | 16,000 |

## Mountain Empire Older Citizens, Inc.

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,258,618 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 46 | Fares |
| Operating Revenues | 287,599 | Contract Service |
| Federal Funds | 1,129,286 | FTA Section 5311 |
| State Funds | 650,062 | State Operating Assistance |
| Local Funds | 191,625 | Local General Funds |
| Total | 2,258,618 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (3) | 390,000 | 62,400 | 312,000 | FTA 5311/ADTAP |
| Technology/Equipment - ITS - On Board Systems (iPads) (20) | 12,000 | 1,920 | 9,600 | FTA 5311/ADTAP |
| ADP Software - Operations (Fleetio) | 3,434 | 549 | 2,747 | FTA 5311/ADTAP |
| Shop Equipment (Wash Bay Equipment) | 13,000 | 2,080 | 10,400 | FTA 5311/ADTAP |
| Replacement - Small, Light-duty Van with lift (2) | 164,000 | 26,240 | 131,200 | FTA 5311/ADTAP |
| Spare Parts / Capital Maintenance Items (Tires & Tubes) | 40,500 | 6,480 | 32,400 | FTA 5311/ADTAP |
| Mobility Manager Indirect Cost | 58,801 | 9,408 | 47,041 | FTA 5311/ADTAP |

| | |
|---|---|
| Total Expense | 681,735 |
| Total Federal Funds | 545,388 |
| Total State Funds | 109,077 |
| Local Assistance | 27,270 |

**State Demonstration Program**

| Budget Items | Amount |
|---|---|
| *Met-Go Innovation Project* | 57,900 |

| | |
|---|---|
| State Funds | 46,320 |
| Local Assistance | 11,580 |

**Transit Ridership Incentive Program**

| Budget Items | Amount |
|---|---|
| *Zero Fare Project* | 60,000 |

| | | |
|---|---|---|
| State Funds | 18,000 | State TRIP |
| Local Assistance | 42,000 | |

## Town of Bluefield-Graham Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 446,450 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 8,000 | Fares |
| Federal Funds | 219,225 | FTA Section 5311 |
| State Funds | 140,658 | State Operating Assistance |
| Local Funds | 78,567 | Local General Funds |
| Total | 446,450 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (1) | 135,000 | 21,600 | 108,000 | FTA 5311 |
| Replacement Support Vehicle - Sedan (1) | 49,000 | 7,840 | 39,200 | FTA 5311 |

| | |
|---|---|
| Total Expense | 184,000 |
| Total Federal Funds | 147,200 |
| Total State Funds | 29,440 |
| Local Assistance | 7,360 |

## Culpeper District - FY24

### Charlottesville Area Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 12,694,548 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 84,900 | Contract Service |
| Operating Revenues | 25,000 | Advertising |
| Federal Funds | 5,354,068 | FTA Section 5307 |
| State Funds | 2,759,211 | State Operating Assistance |
| Local Funds | 346,369 | Local General Funds |
| Local Funds | 4,125,000 | Other Revenue |
| Total | 12,694,548 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion - Large, heavy-duty transit 35-40 bus (2) | 2,400,000 | 1,632,000 | 672,000 | DRPT FTA 5339 |
| Replacement - Large, heavy-duty transit 35'-40' bus (8) | 4,435,704 | 3,016,279 | 1,241,997 | DRPT FTA 5339 |
| Replacement Support Vehicle - Sedan, SUV (2) | 80,275 | 54,587 | 22,477 | DRPT FTA 5339 |
| ADP Software - Operations (AVL Software) | 550,000 | 374,000 | 154,000 | DRPT FTA 5339 |
| Vehicle Support Equipment (Miscellaneous Items) | 45,000 | 30,600 | 12,600 | DRPT FTA 5339 |
| Vehicle Support Equipment (Miscellaneous Items) | 201,500 | 137,020 | 56,420 | DRPT FTA 5339 |
| Vehicle Support Equipment (ISL Engines) | 175,000 | 119,000 | 49,000 | DRPT FTA 5339 |
| Total Expense | 7,887,479 | | | |
| Total Federal Funds | 2,208,494 | | | |
| Total State Funds | 5,363,486 | | | |
| Local Assistance | 315,499 | | | |

**Transit Ridership Incentive Program**

| Budget Items | Amount |
|---|---|
| *Zero Fare Project* | 627,424 |
| State Funds | 188,227 |
| Local Assistance | 439,197 |

### Rappahannock-Rapidan Community Services

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (2) | 230,000 | 0 | 184,000 | FTA 5310 |
| Total Expense | 230,000 | | | |
| Total Federal Funds | 184,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 46,000 | | | |

### Rappahannock-Rapidan Regional Commission

**FTA 5304 Program Grant**

| Budget Items | Amount | |
|---|---|---|
| *RRRC Commuter Services - Commuter Assistance Program Strategic Plan* | 55,000 | |
| Federal Funds | 25,300 | FTA 5304 |
| State Funds | 27,500 | |
| Local Assistance | 2,200 | |

**FTA 5310 Mobility Management Program**

| Budget Items | | |
|---|---|---|
| *Regional Transportation Collaborative (RTC) & Mobility Mgt.* | 708,002 | |
| Federal Funds | 566,401 | FTA 5310 |
| State Funds | 113,281 | State Paratransit |
| Local Assistance | 28,320 | |

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Regional Transportation Collaborative (RTC) & Mobility Mgt.* | 25,000 | |
| Federal Funds | 12,500 | FTA 5310 |
| State Funds | 10,000 | State Paratransit |
| Local Assistance | 2,500 | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RRRC Commuter Services* | 165,185 |
| State Funds | 132,148 |
| Local Assistance | 33,037 |

## Thomas Jefferson Planning District Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 129,040 | 12,904 | 103,232 | FTA Section 5303 |
| Total Expense | 129,040 | | | |
| Federal Funds | 103,232 | | | |
| State Funds | 12,904 | | | |
| Local Assistance | 12,904 | | | |

**FTA 5304 Program Grant**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *TJPDC - Commuter Assistance Program Strategic Plan* | 70,000 | |
| Federal Funds | 32,200 | FTA 5304 |
| State Funds | 35,000 | |
| Local Assistance | 2,800 | |

**FTA 5310 Mobility Management Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Mobility Blue Ridge* | 119,370 | |
| Federal Funds | 95,496 | FTA 5310 |
| State Funds | 19,100 | State Paratransit |
| Local Assistance | 4,774 | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RideShare* | 174,198 |
| State Funds | 139,358 |
| Local Assistance | 34,840 |

## Fredericksburg District - FY24

### Fredericksburg Regional Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 6,090,615 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 65,000 | Contract Service |
| Federal Funds | 1,340,532 | FTA Section 5307 |
| State Funds | 1,083,494 | State Operating Assistance |
| Local Funds | 1,460,106 | Local General Funds |
| Local Funds | 2,141,483 | Other Revenue |
| Total | 6,090,615 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Medium-size, medium-duty transit bus or BOC (4) | 1,000,000 | 160,000 | 800,000 | FTA 5307 / 2024 |
| Replacement - Small-size, heavy-duty transit bus or BOC (2) | 1,100,000 | 176,000 | 880,000 | FTA 5307 / 2024 |

| | |
|---|---|
| Total Expense | 2,100,000 |
| Total Federal Funds | 1,680,000 |
| Total State Funds | 336,000 |
| Local Assistance | 84,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount |
|---|---|
| *Zero Fare Project* | 390,382 |
| State Funds | 78,076 |
| Local Assistance | 312,306 |

### George Washington Regional Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 226,525 | 22,653 | 181,219 | FTA Section 5303 |

| | |
|---|---|
| Total Expense | 226,525 |
| Federal Funds | 181,219 |
| State Funds | 22,653 |
| Local Assistance | 22,653 |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *GWRideConnect* | 341,142 |
| State Funds | 272,914 |
| Local Assistance | 68,228 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *AdVANtage Vanpool Self-Insurance Program* | 75,000 |
| State Funds | 60,000 |
| Local Assistance | 15,000 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Vanpool Connections by GWRideConnect* | 154,879 |
| State Funds | 123,903 |
| Local Assistance | 30,976 |

### Middle Peninsula Planning District Commission

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *Middle Peninsula Rideshare* | 91,475 |
| State Funds | 73,180 |
| Local Assistance | 18,295 |

### Northern Neck Planning District Commission

**FTA 5304 Program Grant**

| Budget Items | Amount | |
|---|---|---|
| *Northern Neck Commuter Services- Commuter Assistance Program Strate* | 60,000 | |
| Federal Funds | 27,600 | FTA 5304 |
| State Funds | 30,000 | |
| Local Assistance | 2,400 | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *Northern Neck Commuter Services* | 59,362 |
| State Funds | 47,490 |
| Local Assistance | 11,872 |

## Rappahannock Area Agency On Aging d/b/a Healthy Generations

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 110,000 | 0 | 88,000 | FTA 5310 |
| Total Expense | 110,000 | | | |
| Total Federal Funds | 88,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 22,000 | | | |

**FTA 5310 Mobility Management Program**

| | | |
|---|---|---|
| *Healthy Generations Mobility Options and Transportation Program* | 92,383 | |
| Federal Funds | 73,906 | FTA 5310 |
| State Funds | 14,782 | State Paratransit |
| Local Assistance | 3,695 | |

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Healthy Generations Mobility Options and Transportation Program* | 285,538 | |
| Federal Funds | 142,769 | FTA 5310 |
| State Funds | 114,216 | State Paratransit |
| Local Assistance | 28,553 | |

## Rappahannock Area CSB

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Replacement paratransit vehicle (2) | 160,000 | | 128,000 | FTA 5310 |
| Total Expense | 240,000 | | | |
| Total Federal Funds | 192,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 48,000 | | | |

## Hampton Roads District - FY24

### City of Franklin

**State Demonstration Assistance Program**

| Budget Items | Amount |
|---|---|
| *City of Franklin Public Transportation* | 300,680 |
| | |
| State Funds | 240,544 |
| Local Assistance | 60,136 |

### City of Suffolk - Suffolk Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,368,901 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 61,000 | Fares |
| Operating Revenues | 5,500 | Contract Service |
| Operating Revenues | 4,500 | Advertising |
| Federal Funds | 1,084,032 | FTA Section 5307 |
| State Funds | 484,752 | State Operating Assistance |
| Local Funds | 729,117 | Local General Funds |
| Total | 2,368,901 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (4) | 658,176 | 105,308 | 526,541 | FTA 5307 / 2024 |
| Expansion - Medium-size, light-duty transit bus or BOC (1) | 203,829 | 32,613 | 163,063 | FTA 5307 / 2024 |
| Transit Infrastructure (Bus Stop Amenities - Shelters) | 25,400 | 17,272 | 0 | N/A |
| Transit Infrastructure (Bus Stop Amenities - Accessibility) | 13,430 | 2,149 | 10,744 | FTA 5307 / 2024 |
| | | | | |
| Total Expense | 900,835 | | | |
| Total Federal Funds | 700,348 | | | |
| Total State Funds | 157,342 | | | |
| Local Assistance | 43,145 | | | |

### Greensville County

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 209,700 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 2,000 | Fares |
| Federal Funds | 103,850 | FTA Section 5311 |
| State Funds | 50,261 | State Operating Assistance |
| Local Funds | 53,589 | Other Revenue |
| Total | 209,700 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Medium-size, light-duty transit bus or BOC (1) | 150,000 | 24,000 | 120,000 | FTA 5311 |
| Expansion - Medium-size, light-duty transit bus or BOC (2) | 300,000 | 48,000 | 240,000 | FTA 5311 |
| Transit Infrastructure (Bus Stop Amenities - Shelters) (3) | 40,500 | 6,480 | 32,400 | FTA 5311 |
| | | | | |
| Total Expense | 490,500 | | | |
| Total Federal Funds | 392,400 | | | |
| Total State Funds | 78,480 | | | |
| Local Assistance | 19,620 | | | |

### Hampton Roads Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 137,934,893 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 9,093,414 | Fares |
| Operating Revenues | 2,580,703 | Contract Service |
| Operating Revenues | 800,000 | Advertising |
| Federal Funds | 38,591,038 | FTA Section 5307 |
| State Funds | 26,837,084 | State Operating Assistance |
| Local Funds | 59,972,654 | Local General Funds |
| Local Funds | 60,000 | Other Revenue |
| Total | 137,934,893 | |

## Hampton Roads Transit (cont'd)

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Rail Car Mid-life Overhaul - TIDE Light Rail | 2,157,000 | 1,466,760 | 603,960 | FTA 5337 / 2021 |
| Transit Infrastructure (Light Rail Infrastructure SGR) | 478,341 | 325,272 | 133,935 | FTA 5337 / 2021 |
| Facility Equipment - Mechanical (Fall Protection at Norfolk Tide Facility) | 464,583 | 315,916 | 130,083 | FTA 5307 / 2021 |
| Surveillance / Security Equipment - Facility (Mobile System) | 306,318 | 208,296 | 85,769 | FTA 5307 / 2022 |
| Ferry Mid-life Overhaul - Passenger Ferry Boat | 259,349 | 176,357 | 72,618 | FTA 5307 / 2021 |
| Expansion - Medium-size, light-duty transit bus or BOC (13) | 1,659,229 | 1,128,276 | 464,584 | FTA 5307 / 2021 |
| Vehicle Rebuild - Light Duty Medium BOC Components (8) | 327,768 | 222,882 | 91,775 | FTA 5307 / 2021 |
| Replacement - Large, heavy-duty transit 35'-40' bus (9) | 6,896,464 | 4,689,596 | 1,931,010 | FTA 5339 (Grantee Controlled) |
| Replacement - Large, heavy-duty transit 35'-40' bus (6) | 4,399,920 | 2,991,946 | 1,231,978 | FTA 5307 / 2021 |
| Replacement - Small-size, heavy-duty transit bus (2) | 1,429,972 | 972,381 | 400,392 | FTA 5307 / 2021 |
| Vehicle Mid-life Overhaul - Large, Heavy Duty Bus (5) | 638,165 | 433,952 | 178,686 | FTA 5307 / 2021 |
| Expansion Support Vehicle - SUV (2) | 112,316 | 76,375 | 0 | N/A |
| Vehicle Support Equipment (Forklifts) (2) | 122,528 | 83,319 | 34,308 | FTA 5307 / 2021 |
| Transit Infrastructure (Light Rail Aerial Structures SGR) | 780,000 | 530,400 | 218,400 | FTA 5307 / 2021 |
| Transit Infrastructure (Light Rail Stations) | 30,630 | 20,828 | 0 | N/A |
| ADP Hardware - Operations (Client Technology Systems SGR) | 849,522 | 577,675 | 237,866 | FTA 5307 / 2021 |
| Facility Equipment - Mechanical (Vehicle Gates) | 1,224,000 | 832,320 | 342,720 | FTA 5307 / 2021 |
| Facility Equipment - Mechanical (Oil/Water Separator at Hampton) | 154,853 | 105,300 | 43,359 | FTA 5307 / 2021 |
| Rehab/Renovation of Customer Facility (Hampton Transit Center) | 206,471 | 140,400 | 57,812 | FTA 5307 / 2021 |
| Facility Improvements - Maintenance (Concrete Pavement & Structures) | 412,942 | 280,801 | 115,624 | FTA 5307 / 2021 |
| Rehab/Renovation of Customer Facility (Newport News Transit Center) | 268,412 | 182,520 | 75,155 | FTA 5307 / 2021 |
| Facility Equipment - Mechanical (Fire Suppression System at Hampton) | 255,265 | 173,580 | 71,474 | FTA 5307 / 2022 |

| | |
|---|---|
| Total Expense | 23,434,048 |
| Total Federal Funds | 6,521,509 |
| Total State Funds | 15,935,152 |
| Local Assistance | 977,387 |

**Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *TRAFFIX Commuter Assistance Program Strategic Plan* | 50,000 |
| State Funds | 25,000 |
| Local Funds | 25,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *On Demand Micro Transit Service* | 3,500,000 | |
| State Funds | 2,800,000 | State TRIP |
| Local Assistance | 700,000 | |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Naval Station Norfolk Internal Circulator* | 1,542,307 | |
| State Funds | 462,692 | State TRIP |
| Local Assistance | 1,079,615 | |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *HRT Internship* | 20,000 |
| State Funds | 16,000 |
| Local Assistance | 4,000 |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| HRT Traffix Program | 1,000,000 | 200,000 | 800,000 | RSTP |
| HRT Bus Vehicle Replacement | 2,977,538 | 595,508 | 2,382,030 | CMAQ |
| HRT Peninsula Corridor DEIS/Conceptual Engineering | 5,954,856 | 1,190,972 | 4,763,884 | RSTP |

## Hampton Roads TPO

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 1,166,747 | 116,675 | 933,397 | FTA Section 5303 |

| | |
|---|---|
| Total Expense | 1,166,747 |
| Total Federal Funds | 933,397 |
| Total State Funds | 116,675 |
| Local Assistance | 116,675 |

## Hampton-Newport News Community Services Board

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Total Expense | 80,000 | | | |
| Total Federal Funds | 64,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 16,000 | | | |

## Peninsula Agency on Aging

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Total Expense | 80,000 | | | |
| Total Federal Funds | 64,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 16,000 | | | |

**FTA 5310 Mobility Management Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Peninsula Agency on Aging Transportation Services to Seniors, Veterans, a* | 298,508 | |
| Federal Funds | 238,806 | FTA 5310 |
| State Funds | 47,762 | State Paratransit |
| Local Assistance | 11,940 | |

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Peninsula Agency on Aging Transportation Services to Seniors, Veterans, a* | 87,361 | |
| Federal Funds | 43,681 | FTA 5310 |
| State Funds | 34,945 | State Paratransit |
| Local Assistance | 8,736 | |

## Senior Services of Southeastern Virginia

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (2) | 220,000 | 0 | 176,000 | FTA 5310 |
| Replacement paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Total Expense | 300,000 | | | |
| Total Federal Funds | 240,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 60,000 | | | |

**FTA 5310 Mobility Management Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Senior Services Senior Transportation and Mobility Management Programs* | 86,939 | |
| Federal Funds | 69,551 | FTA 5310 |
| State Funds | 13,911 | State Paratransit |
| Local Assistance | 3,477 | |

## STAR Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 1,375,692 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 15,500 | Advertising |
| Federal Funds | 687,846 | FTA Section 5311 |
| State Funds | 360,295 | State Operating Assistance |
| Local Funds | 312,051 | Local General Funds |
| Total | 1,375,692 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Facility Equipment - Mechanical (HVAC) | 7,000 | 1,120 | 5,600 | FTA 5311 |
| Replacement - Small-size, light-duty transit bus or BOC (4) | 600,000 | 96,000 | 480,000 | FTA 5311 |
| Replacement - Small-size, light-duty transit bus or BOC (1) | 103,955 | 16,633 | 83,164 | FTA 5311 |
| Total Expense | 710,955 | | | |
| Total Federal Funds | 568,764 | | | |
| Total State Funds | 113,753 | | | |
| Local Assistance | 28,438 | | | |

## STAR Transit (cont'd)

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *EV Assessment* | 20,000 |
| | |
| State Funds | 10,000 |
| Local Assistance | 10,000 |

## Town of Chincoteague

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 100,961 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 4,000 | Fares |
| Federal Funds | 48,481 | FTA Section 5311 |
| State Funds | 17,722 | State Operating Assistance |
| Local Funds | 30,758 | Local General Funds |
| Total | 100,961 | |

## Williamsburg Area Transit Authority

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 8,776,405 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 445,000 | Fares |
| Operating Revenues | 1,105,600 | Contract Service |
| Operating Revenues | 35,000 | Advertising |
| Federal Funds | 530,392 | FTA Section 5311 |
| Federal Funds | 3,815,311 | FTA Section 5307 |
| Federal Funds | 345,149 | CMAQ - Federal |
| State Funds | 86,287 | CMAQ - State |
| State Funds | 2,239,285 | State Operating Assistance |
| Local Funds | 104,793 | Local General Funds |
| Local Funds | 69,588 | Other Revenue |
| Total | 8,776,405 | |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| WATA York County Southeast Demo Routes | 495,174 | 99,035 | 396,139 | CMAQ |
| WATA Expansion of Bus Shelter | 117,000 | 23,400 | 93,600 | CMAQ |
| WATA Upper York/Kent County Connector Demo Routes | 386,813 | 77,363 | 309,450 | CMAQ |

## Lynchburg District - FY24

### Central VA Alliance for Community Living,Inc. (CVACL)

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Total Expense | 80,000 | | | |
| Total Federal Funds | 64,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 16,000 | | | |

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Transportation for People with Disabilities & Seniors* | 88,773 | |
| Federal Funds | 44,387 | FTA 5310 |
| State Funds | 35,510 | State Paratransit |
| Local Assistance | 8,877 | |

### Central Virginia Planning District Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 146,533 | 14,654 | 117,225 | FTA Section 5303 |
| Total Expense | 146,533 | | | |
| Total Federal Funds | 117,225 | | | |
| Total State Funds | 14,654 | | | |
| Local Assistance | 14,654 | | | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RIDE Solutions - Central Virginia* | 64,000 |
| State Funds | 51,200 |
| Local Assistance | 12,800 |

### Danville Transit System

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 4,067,160 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 265,000 | Fares |
| Operating Revenues | 65,000 | Contract Service |
| Operating Revenues | 20,000 | Advertising |
| Federal Funds | 1,901,080 | FTA Section 5311 |
| State Funds | 950,704 | State Operating Assistance |
| Local Funds | 865,376 | Local General Funds |
| Total | 4,067,160 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (6) | 1,044,786 | 167,166 | 835,829 | FTA 5311 |
| Shop Equipment (Mobile Lift Column) | 46,000 | 7,360 | 36,800 | FTA 5311 |
| Replacement - Medium-size, medium-duty transit bus or BOC (1) | 235,000 | 37,600 | 188,000 | FTA 5311 |
| Transit Infrastructure (Bus Stop Amenities - Shelter) | 60,000 | 9,600 | 48,000 | FTA 5311 |
| Spare Parts / Capital Maintenance Items (Engine and Transmission) (6) | 121,116 | 19,379 | 96,893 | FTA 5311 |
| Renovation of Customer Facility (Transfer Center Landscaping) | 67,000 | 10,720 | 53,600 | FTA 5311 |
| Total Expense | 1,573,902 | | | |
| Total Federal Funds | 1,259,122 | | | |
| Total State Funds | 251,825 | | | |
| Local Assistance | 62,955 | | | |

### Danville-Pittsylvania Community Services

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 115,000 | 0 | 92,000 | FTA 5310 |
| Total Expense | 115,000 | | | |
| Total Federal Funds | 92,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 23,000 | | | |

## Farmville Area Bus

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 738,440 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 9,000 | Fares |
| Operating Revenues | 168,050 | Contract Service |
| Federal Funds | 364,720 | FTA Section 5311 |
| State Funds | 181,796 | State Operating Assistance |
| Local Funds | 14,874 | Local General Funds |
| Total | 738,440 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (2) | 296,248 | 47,400 | 236,998 | FTA 5311 |

| | |
|---|---|
| Total Expense | 296,248 |
| Total Federal Funds | 236,998 |
| Total State Funds | 47,400 |
| Local Assistance | 11,850 |

## Greater Lynchburg Transit Company

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 10,156,425 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 435,184 | Fares |
| Operating Revenues | 53,756 | Contract Service |
| Operating Revenues | 55,000 | Advertising |
| Federal Funds | 5,170,116 | FTA Section 5307 |
| State Funds | 1,790,245 | State Operating Assistance |
| Local Funds | 2,652,124 | Local General Funds |
| Total | 10,156,425 | |

**State Demonstration Assistance Program**

| Budget Items | Amount |
|---|---|
| *GLTC Microtransit Demo* | 981,600 |
| State Funds | 785,280 |
| Local Assistance | 196,320 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Route 4 Regional Connectivity Improvement* | 815,200 | |
| State Funds | 244,560 | State TRIP |
| Local Assistance | 570,640 | |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *GLTC Intern Program* | 20,800 |
| State Funds | 16,640 |
| Local Assistance | 4,160 |

## Piedmont Senior Resources Area Agency on Aging, Inc.

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *PSR Vouchers for Non Emergency Medical Transportation and PSR VolMe* | 150,000 | |
| Revenues | 0 | |
| Federal Funds | 75,000 | FTA 5310 |
| State Funds | 60,000 | State Paratransit |
| Local Assistance | 15,000 | |

## STEPS, Inc.

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 110,000 | 0 | 88,000 | FTA 5310 |

| | |
|---|---|
| Total Expense | 110,000 |
| Total Federal Funds | 88,000 |
| Total State Funds | 0 |
| Local Assistance | 22,000 |

## Town of Altavista

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 182,090 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 5,000 | Fares |
| Federal Funds | 88,545 | FTA Section 5311 |
| State Funds | 32,351 | State Operating Assistance |
| Local Funds | 56,194 | Local General Funds |
| Total | 182,090 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (1) | 134,158 | 21,465 | 107,326 | FTA 5311 |

| | |
|---|---|
| Total Expense | 134,158 |
| Total Federal Funds | 107,326 |
| Total State Funds | 21,465 |
| Local Assistance | 5,367 |

## Northern Virginia District - FY24

### Alexandria Transit Company

**State Demonstration Assistance Program**

| Budget Items | Amount |
|---|---|
| *DASH Automated Wheelchair Securement System Pilot* | 80,000 |
| State Funds | 64,000 |
| Local Assistance | 16,000 |

**State Demonstration Assistance Program**

| Budget Items | Amount |
|---|---|
| *DASH Electric Bus Charge Management System Pilot* | 235,000 |
| State Funds | 188,000 |
| Local Assistance | 47,000 |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *DASH Apprenticeship* | 55,000 |
| State Funds | 44,000 |
| Local Assistance | 11,000 |

### Arlington County

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Targeted Transit Marketing Along Columbia Pike* | 156,931 |
| Revenues | 0 |
| Federal Funds | 0 |
| State Funds | 125,545 |
| Local Assistance | 31,386 |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *ART Apprenticeship* | 83,200 |
| State Funds | 66,560 |
| Local Assistance | 16,640 |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Arlington Commuter Assistance Program | 576,548 | 115,310 | $ 461,238 | CMAQ |
| Arlington Commuter Assistance Program | 635,106 | 127,022 | $ 508,084 | RSTP |

### City of Alexandria Department of Transportation and Environmental Services

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *GO Alex* | 119,000 |
| State Funds | 95,200 |
| Local Assistance | 23,800 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *DASH Marketing* | 200,000 |
| State Funds | 160,000 |
| Local Assistance | 40,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Zero Fare Project* | 5,093,078 | |
| State Funds | 1,782,577 | State TRIP |
| Local Assistance | 3,310,501 | |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Alexandria West End Transitway Operations | 1,000,000 | 200,000 | 800,000 | CMAQ |
| Alexandria Transit Store Funding | 600,000 | 120,000 | 480,000 | CMAQ |
| Alexandria Route 1 Metroway Extension | 1,000,000 | 200,000 | 800,000 | CMAQ |
| Dash Technology Phase II | 255,745 | 51,149 | 204,596 | RSTP |

## County of Loudoun

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 25,616,511 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 2,531,156 | Fares |
| Operating Revenues | 330,655 | Contract Service |
| Operating Revenues | 50,000 | Advertising |
| State Funds | 3,156,033 | State Operating Assistance |
| Local Funds | 19,442,919 | Local General Funds |
| Local Funds | 105,748 | Other Revenue |
| Total | 25,616,511 | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount | |
|---|---|---|
| *Loudoun County Commuter Services* | 483,093 | |
| State Funds | 386,474 | State TRIP |
| Local Assistance | 96,619 | |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Loudoun County Bus Transit Marketing* | 395,481 |
| State Funds | 316,385 |
| Local Assistance | 79,096 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Loudoun County Employer Trip Reduction Project* | 60,030 |
| State Funds | 48,024 |
| Local Assistance | 12,006 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Fare Equipment (Integrated Fare Collection)* | 4,600,413 | |
| State Funds | 3,680,330 | State TRIP |
| Local Assistance | 920,083 | |

| Budget Items | Amount | |
|---|---|---|
| *Silver Line Service* | 2,990,815 | |
| State Funds | 1,794,489 | State TRIP |
| Local Assistance | 1,196,326 | |

## DATA

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *DATA - Employer Trip Reduction Project* | 249,642 |
| State Funds | 199,714 |
| Local Assistance | 49,928 |

## Fairfax County

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *Fairfax County Commuter Services (FCCS)* | 687,404 |
| State Funds | 549,923 |
| Local Assistance | 137,481 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Fairfax County - Employer Trip Reduction Project* | 153,991 |
| State Funds | 123,193 |
| Local Assistance | 30,798 |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Fairfax Countywide Transit Stores | 650,000 | 130,000 | 520,000 | CMAQ |

## Metropolitan Washington Council of Governments

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 1,616,065 | 161,607 | 1,292,851 | FTA Section 5303 |
| Total Expense | 1,616,065 | | | |
| Total Federal Funds | 1,292,851 | | | |
| Total State Funds | 161,607 | | | |
| Local Assistance | 161,607 | | | |

## NVTC - Arlington County

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 27,530,880 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 2,601,184 | Fares |
| State Funds | 6,545,690 | State Operating Assistance |
| Local Funds | 18,384,006 | Local General Funds |
| Total | 27,530,880 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Large, heavy-duty transit 35'-40' bus (15) | 11,353,485 | 7,720,370 | 0 | N/A |
| Transit Infrastructure (Bus Stop Amenities - Shelters) | 632,000 | 429,760 | 0 | N/A |
| Expansion - Large, heavy-duty transit 35-40 bus (4) | 4,800,000 | 3,264,000 | 0 | N/A |
| Total Expense | 16,785,485 | | | |
| Total Federal Funds | 0 | | | |
| Total State Funds | 11,414,130 | | | |
| Local Assistance | 5,371,355 | | | |

## NVTC - City of Alexandria

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 33,553,622 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 250,000 | Advertising |
| Operating Revenues | 1,842,577 | Other Income |
| State Funds | 8,180,859 | State Operating Assistance |
| Local Funds | 23,280,186 | Local General Funds |
| Total | 33,553,622 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Large, heavy-duty transit 35'-40' bus (10) | 5,864,589 | 3,987,921 | 0 | N/A |
| Replacement - Large, heavy-duty trolley bus (5) | 3,325,000 | 2,261,000 | 0 | N/A |
| Total Expense | 9,189,589 | | | |
| Total Federal Funds | 0 | | | |
| Total State Funds | 6,248,921 | | | |
| Local Assistance | 2,940,668 | | | |

## NVTC - City of Fairfax

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 5,683,610 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 750,000 | Contract Service |
| State Funds | 1,539,916 | State Operating Assistance |
| Local Funds | 3,393,694 | Local General Funds |
| Total | 5,683,610 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement Support Vehicle - Pickup Truck (1) | 40,000 | 27,200 | 0 | N/A |
| Rehab/Renovation of Maint Facility (Fuel Island Canopy - Property Yard) | 63,000 | 42,840 | 0 | N/A |

| | |
|---|---|
| Total Expense | 103,000 |
| Total Federal Funds | 0 |
| Total State Funds | 70,040 |
| Local Assistance | 32,960 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Fairfax CUE Transit Development Plan and Zero-Fare Evaluation* | 100,000 |
| State Funds | 50,000 |
| Local Assistance | 50,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *CUE Bus Zero Fare Project* | 385,000 | |
| State Funds | 231,000 | State TRIP |
| Local Assistance | 154,000 | |

## NVTC - Fairfax County

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 125,845,159 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 5,650,095 | Fares |
| Operating Revenues | 349,500 | Advertising |
| Operating Revenues | 7,200 | Other Income |
| State Funds | 26,403,560 | State Operating Assistance |
| Local Funds | 93,434,804 | Local General Funds |
| Total | 125,845,159 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Rehab/Renovation of Customer Facility (Tysons West Park) | 1,800,000 | 1,224,000 | 0 | N/A |
| Shop Equipment (Miscellaneous Shop Equipment) | 660,000 | 448,800 | 0 | N/A |
| 3rd Party Project Management (Fleet & Facilities Maintenance) | 1,100,000 | 748,000 | 0 | N/A |
| Transit Infrastructure (Bus Stop Amenities) | 1,200,000 | 816,000 | 0 | N/A |
| Rehab/Renovation of Customer Facility (Burke Facility) | 250,000 | 170,000 | 0 | N/A |
| Replacement - Large, heavy-duty transit 35'-40' bus (45) | 31,238,049 | 21,241,873 | 0 | N/A |
| Vehicle Mid-life Overhaul - Large, Heavy Duty Bus (19) | 2,599,998 | 1,767,999 | 0 | N/A |
| Replacement Support Vehicle - Sedan, SUV (2) | 180,000 | 122,400 | 0 | N/A |

| | |
|---|---|
| Total Expense | 39,028,047 |
| Total Federal Funds | 0 |
| Total State Funds | 26,539,072 |
| Local Assistance | 12,488,975 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *NVTC Fairfax County- Fare Equipment (Integrated Fare Collection)* | 14,000,000 | |
| State Funds | 11,200,000 | State TRIP |
| Local Assistance | 2,800,000 | |

| Budget Items | Amount | |
|---|---|---|
| *Subsidized SmarTrip Cards* | 3,232,540 | |
| State Funds | 969,660 | State TRIP |
| Local Assistance | 2,262,880 | |

## NVTC - NVTC

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Envision Route 7 Bus Rapid Transit Planning and NEPA Analysis* | 1,000,000 |
| | |
| State Funds | 500,000 |
| Local Assistance | 500,000 |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *NVTC Transit Fellow Program* | 50,000 |
| | |
| State Funds | 40,000 |
| Local Assistance | 10,000 |

## NVTC - VRE

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 73,553,559 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 28,640,000 | Fares |
| Operating Revenues | 100,000 | Advertising |
| Operating Revenues | 31,781,054 | Other Income |
| Federal Funds | 520,000 | FTA Section 5307 |
| State Funds | 6,737,550 | State Operating Assistance |
| Local Funds | 5,774,955 | Local General Funds |
| Total | 73,553,559 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Constuction of Customer Facility (Manassas Park VRE Station Garage) | 32,084,000 | 6,101,000 | 0 | N/A |
| Debt Service for Rail Projects (71 Railcars) | 6,125,857 | 980,137 | 4,900,686 | Other Federal |
| | | | | |
| Total Expense | 38,209,857 | | | |
| Total Federal Funds | 4,900,686 | | | |
| Total State Funds | 7,081,137 | | | |
| Local Assistance | 26,228,034 | | | |

## NVTC - WMATA

**Operating and Capital**

| Amount | Fund Source |
|---|---|
| 209,714,106 | State Funds |

## PRTC

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 44,955,300 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 3,929,500 | Fares |
| Federal Funds | 15,744,500 | FTA Section 5307 |
| State Funds | 7,934,286 | State Operating Assistance |
| Local Funds | 17,347,014 | Local General Funds |
| Total | 44,955,300 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Spare Parts / Capital Maintenance Items (Engines & Transmission) | 184,400 | 125,392 | | |
| Debt Service for Rail Projects | 207,531 | 141,121 | | |
| Rehab/Renovation of Admin/Maint Facility (Fuel Tanks & Pumps) | 1,540,000 | 1,047,200 | | |
| Rehab/Renovation of Admin/Maint Facility (Elevator in Transit Center) | 160,500 | 109,140 | | |
| Rehab/Renovation of Admin/Maint Facility (Transit Center) | 253,400 | 172,312 | | |
| Rehab/Renovation of Admin/Maint Facility (Transit Center) | 40,700 | 27,676 | | |
| Rehab/Renovation of Admin/Maint Facility (Transit Center) | 69,100 | 46,988 | | |
| Transit Infrastructure (Bus Stop Amenities - Shelters) (8) | 300,000 | 48,000 | 240,000 | FTA 5339 (Grantee Controlled) |
| Replacement - Large, heavy-duty transit 35'-40' bus (4) | 2,423,600 | 387,776 | 1,938,880 | FTA 5337 / 2024 |
| Expansion - Small, Light-duty Minivan with ramp (6) | 420,000 | 285,600 | | |
| Total Expense | 5,599,231 | | | |
| Total Federal Funds | 2,178,880 | | | |
| Total State Funds | 2,391,205 | | | |
| Local Assistance | 1,029,146 | | | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *OmniRide Ridesharing* | 181,674 |
| State Funds | 145,339 |
| Local Assistance | 36,335 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *PRTC Vanpool Assistance* | 16,000 |
| State Funds | 12,800 |
| Local Assistance | 3,200 |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *PRTC Employer Trip Reduction* | 45,880 |
| State Funds | 36,704 |
| Local Assistance | 9,176 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Regional Connectivity - Manassas Metro Express Bus* | 618,938 | |
| State Funds | 371,391 | State TRIP |
| Local Assistance | 247,547 | |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *PRTC Professional Development Fellow Program* | 39,000 |
| State Funds | 31,200 |
| Local Assistance | 7,800 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *PRTC Statewide Bus Roadeo* | 107,292 |
| Federal Funds | 0 |
| State Funds | 53,646 |
| Local Assistance | 53,646 |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| PRTC Commuter Assistance Program | 399,844 | 79,969 | 319,875 | CMAQ |
| PRTC Omniride Bus Replacement | 1,500,000 | 300,000 | 1,200,000 | CMAQ |

## WMATA

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| PRIIA | 100,000,000 | 50,000,000 | 50,000,000 | Other Federal |
| Dedicated Funds | 154,500,000 | 154,500,000 | 0 | N/A |
| | | | | |
| Total Expense | 254,500,000 | | | |
| Total Federal Funds | 50,000,000 | | | |
| Total State Funds | 204,500,000 | | | |
| Local Assistance | 0 | | | |

**MPO CMAQ-RSTP Project**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| WMATA Replacement Buses (FY24-FY26) | 4266461 | 853,293 | $ 3,413,168 | CMAQ |

## Richmond District - FY24

### Chesterfield Community Services Board

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 115,000 | 0 | 92,000 | FTA 5310 |
| Total Expense | 115,000 | | | |
| Total Federal Funds | 92,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 23,000 | | | |

### City of Petersburg

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 4,331,398 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 228,000 | Contract Service |
| Operating Revenues | 26,000 | Advertising |
| Operating Revenues | 21,600 | Other Income |
| Federal Funds | 1,774,601 | FTA Section 5307 |
| State Funds | 1,224,167 | State Operating Assistance |
| Local Funds | 1,057,030 | Local General Funds |
| Total | 4,331,398 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion Support Vehicle - Other (Golf Carts) (3) | 33,000 | 22,440 | 9,240 | FTA 5339 (Grantee Controlled) |
| Rehab/Renovation of Customer Facility (Multimodal Station) | 200,000 | 136,000 | 56,000 | FTA 5339 (Grantee Controlled) |
| ADP Hardware - Operations (Radios) (6) | 24,138 | 16,414 | 6,759 | FTA 5339 (Grantee Controlled) |
| Total Expense | 257,138 | | | |
| Total Federal Funds | 71,999 | | | |
| Total State Funds | 174,854 | | | |
| Local Assistance | 10,285 | | | |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *PAT Zero Fare and Low Income* | 784,253 | |
| State Funds | 470,552 | State TRIP |
| Local Assistance | 313,701 | |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Petersburg Area Transit Southern Express* | 503,164 | |
| State Funds | 150,949 | State TRIP |
| Local Assistance | 352,215 | |

### City of Richmond

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *City of Richmond Internship* | 60,000 |
| State Funds | 48,000 |
| Local Assistance | 12,000 |

### County of Chesterfield, Virginia

**FTA 5310 Operating Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 75,000 | |
| Federal Funds | 37,500 | FTA 5310 |
| State Funds | 30,000 | State Paratransit |
| Local Assistance | 7,500 | |

**FTA 5310 Mobility Management Program**

| | | |
|---|---|---|
| *Mobility Services* | 300,000 | |
| Federal Funds | 240,000 | FTA 5310 |
| State Funds | 48,000 | State Paratransit |
| Local Assistance | 12,000 | |

## Crater Planning District Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 102,869 | 10,287 | 82,295 | FTA Section 5303 |
| Total Expense | 102,869 | | | |
| Total Federal Funds | 82,295 | | | |
| Total State Funds | 10,287 | | | |
| Local Assistance | 10,287 | | | |

## Greater Richmond Transit Company

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 70,782,434 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 112,409 | Contract Service |
| Operating Revenues | 180,000 | Advertising |
| Federal Funds | 14,772,615 | FTA Section 5307 |
| State Funds | 17,510,246 | State Operating Assistance |
| Local Funds | 38,207,164 | Local General Funds |
| Total | 70,782,434 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Facility Equipment - Mechanical (HVAC Units at GRTC Headquarters) (5) | 600,000 | 408,000 | 168,000 | FTA 5307 / 2024 |
| Rehab/Renovation of Maint Facility (Striping, Lighting, Doors) | 500,000 | 340,000 | 140,000 | FTA 5307 / 2024 |
| ADP Hardware - Operations (Smart Technology) (3) | 99,000 | 67,320 | 27,720 | FTA 5307 / 2024 |
| ADP Hardware - Operations (On-Board Destination Signs) (157) | 675,100 | 459,068 | 189,028 | FTA 5307 / 2024 |
| ADP Hardware - Operations (On-Board Rear Monitoring Systems) (157) | 749,989 | 509,993 | 209,997 | FTA 5307 / 2024 |
| Shop Equipment (Miscellaneous Shop Equipment) | 349,950 | 237,966 | 97,986 | FTA 5307 / 2024 |
| Vehicle Support Equipment (Bus Training Simulator) | 500,000 | 340,000 | 140,000 | FTA 5307 / 2024 |
| Transit Infrastructure (Bus Stop Signage) (400) | 33,200 | 22,576 | 9,296 | FTA 5307 / 2024 |
| Transit Infrastructure (Bus Stop Amenities - Seating) (149) | 263,879 | 179,438 | 73,886 | FTA 5307 / 2024 |
| ADP Hardware - Operations (SmartYard) | 205,000 | 139,400 | 57,400 | FTA 5307 / 2024 |
| Transit Infrastructure (Bus Stop Signage) (71) | 700,060 | 476,041 | 196,017 | FTA 5307 / 2024 |
| ADP Software - Operations (RTA Integration) | 100,000 | 68,000 | 28,000 | FTA 5307 / 2024 |
| ADP Software - Operations (Agreement Renewals) | 548,800 | 373,184 | 153,664 | FTA 5307 / 2024 |
| ADP Software - Operations (Paratransit Scheduling & Dispatching) | 300,000 | 204,000 | 84,000 | FTA 5307 / 2024 |
| ADP Software - Operations (Sierra Wireless) (100) | 5,000 | 3,400 | 1,400 | FTA 5307 / 2024 |
| Replacement - Small-size, light-duty transit bus or BOC (35) | 6,300,000 | 4,284,000 | 1,764,000 | FTA 5307 / 2024 |
| Transit Infrastructure (Bus Stop Amenities - Shelters) | 1,921,103 | 1,306,350 | 537,909 | FTA 5339 (Grantee Controlled) |
| Customer Facilities - Bus Stop/Shelter Improvements (22) | 752,000 | 120,320 | 601,600 | FTA 5307 / 2024 |
| Total Expense | 14,603,081 | | | |
| Total Federal Funds | 4,479,903 | | | |
| Total State Funds | 9,539,056 | | | |
| Local Assistance | 584,122 | | | |

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 75,880 | |
| Federal Funds | 60,704 | FTA 5310 |
| State Funds | 12,141 | State Paratransit |
| Local Assistance | 3,035 | |

**State Demonstration Program**

| Budget Items | Amount | Fund Source |
|---|---|---|
| *Ashland and Powhatan Microtransit Pilot* | 1,446,300 | |
| Federal Funds | 231,408 | FTA 5307 |
| State Funds | 971,914 | |
| Local Assistance | 242,978 | |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Downtown Transfer Center Study* | 563,000 |
| Federal Funds | 258,980 |
| State Funds | 281,500 |
| Local Assistance | 22,520 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *East End Transfer Area NEPA* | 95,200 |
| Federal Funds | 43,792 |
| State Funds | 47,600 |
| Local Assistance | 3,808 |

## Greater Richmond Transit Company (cont'd)

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *North-South BRT Environmental Clearance and Conceptual Design* | 2,500,500 |
| Federal Funds | 1,150,230 |
| State Funds | 1,250,250 |
| Local Assistance | 100,020 |

**Transit Ridership Incentive Program**

| Budget Items | Amount |
|---|---|
| *Zero Fare Project* | 8,000,000 |
| State Funds | 1,000,000 |
| Local Assistance | 7,000,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount |
|---|---|
| *Regional Microtransit Service* | 1,905,397 |
| State Funds | 1,143,238 |
| Local Assistance | 762,159 |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *GRTC Internship* | 41,600 |
| State Funds | 33,280 |
| Local Assistance | 8,320 |

## Hanover County

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 636,000 | |
| Federal Funds | 508,800 | FTA 5310 |
| State Funds | 101,760 | State Paratransit |
| Local Assistance | 25,440 | |

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 42,546 | |
| Federal Funds | 21,273 | FTA 5310 |
| State Funds | 17,019 | State Paratransit |
| Local Assistance | 4,254 | |

## Powhatan County Dept of Social Services

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 25,000 | |
| Federal Funds | 12,500 | FTA 5310 |
| State Funds | 10,000 | State Paratransit |
| Local Assistance | 2,500 | |

## Richmond Regional Planning District Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 659,126 | 65,913 | 527,300 | FTA Section 5303 |
| Total Expense | 659,126 | | | |
| Total Federal Funds | 527,300 | | | |
| Total State Funds | 65,913 | | | |
| Local Assistance | 65,913 | | | |

## RideFinders

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Incentives for Carpools* | 125,000 |
| State Funds | 100,000 |
| Local Assistance | 25,000 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *RideFinders - Commuter Assistance Program Strategic Plan* | 95,000 |
| Federal Funds | 43,700 |
| State Funds | 47,500 |
| Local Assistance | 3,800 |

## Senior Connections, The Capital Area Agency on Aging

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 74,000 | |
| Federal Funds | 59,200 | FTA 5310 |
| State Funds | 11,840 | State Paratransit |
| Local Assistance | 2,960 | |

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 150,000 | |
| Federal Funds | 120,000 | FTA 5310 |
| State Funds | 24,000 | State Paratransit |
| Local Assistance | 6,000 | |

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 123,475 | |
| Federal Funds | 61,738 | FTA 5310 |
| State Funds | 49,390 | State Paratransit |
| Local Assistance | 12,348 | |

## Virginia Transit Association

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *VTA FY24 Professional Development Training* | 126,280 |
| State Funds | 101,024 |
| Local Assistance | 25,256 |

## Salem District - FY24

### City of Radford

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,544,350 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 10,000 | Advertising |
| Federal Funds | 521,158 | FTA Section 5307 |
| State Funds | 526,130 | State Operating Assistance |
| Local Funds | 1,487,062 | Local General Funds |
| Total | 2,544,350 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Spare Parts / Capital Maintenance Items (Major Vehicle Components) | 50,000 | 34,000 | 14,000 | DRPT FTA 5339 |
| Shop Equipment (Miscellaneous Shop Equipment) | 20,000 | 13,600 | 5,600 | DRPT FTA 5339 |

| | |
|---|---|
| Total Expense | 70,000 |
| Total Federal Funds | 19,600 |
| Total State Funds | 47,600 |
| Local Assistance | 2,800 |

**State Demonstration Program**

| Budget Items | Amount |
|---|---|
| *Website Design* | 40,000 |
| State Funds | 32,000 |
| Local Assistance | 8,000 |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Regional Connector Service* | 216,321 | |
| State Funds | 129,793 | State TRIP |
| Local Assistance | 86,528 | |

**Workforce Development Program**

| Budget Items | Amount |
|---|---|
| *Radford Transit Internship* | 15,600 |
| State Funds | 12,480 |
| Local Assistance | 3,120 |

### County of Roanoke

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 170,549 | |
| Federal Funds | 136,439 | FTA 5310 |
| State Funds | 27,288 | State Paratransit |
| Local Assistance | 6,822 | |

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 313,921 | |
| Federal Funds | 251,136 | FTA 5310 |
| State Funds | 50,228 | State Paratransit |
| Local Assistance | 12,557 | |

**State Demonstration Program**

| Budget Items | Amount |
|---|---|
| *McAfee Knob Trailhead Shuttle Expansion* | 300,901 |
| Revenues | 87,515 |
| State Funds | 170,709 |
| Local Assistance | 42,677 |

### Giles Health & Family Center

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (2) | 156,000 | 0 | 124,800 | FTA 5310 |

| | |
|---|---|
| Total Expense | 156,000 |
| Total Federal Funds | 124,800 |
| Total State Funds | 0 |
| Local Assistance | 31,200 |

## Greater Roanoke Transit Company

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 13,283,151 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 116,940 | Fares |
| Federal Funds | 3,665,343 | FTA Section 5307 |
| Federal Funds | 567,845 | FTA Section 5311 |
| State Funds | 3,187,292 | State Operating Assistance |
| Local Funds | 5,745,731 | Local General Funds |
| Total | 13,283,151 | |

## New River Valley Community Services

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 78,000 | 0 | 62,400 | FTA 5310 |
| Replacement paratransit vehicle (2) | 160,000 | 0 | 128,000 | FTA 5310 |

| | |
|---|---|
| Total Expense | 238,000 |
| Total Federal Funds | 190,400 |
| Total State Funds | 0 |
| Local Assistance | 47,600 |

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 14,790 | |
| Federal Funds | 11,832 | FTA 5310 |
| State Funds | 2,367 | State Paratransit |
| Local Assistance | 591 | |

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 146,246 | |
| Federal Funds | 73,123 | FTA 5310 |
| State Funds | 58,499 | State Paratransit |
| Local Assistance | 14,624 | |

## New River Valley MPO

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 126,290 | 12,629 | 101,032 | FTA Section 5303 |

| | |
|---|---|
| Total Expense | 126,290 |
| Total Federal Funds | 101,032 |
| Total State Funds | 12,629 |
| Local Assistance | 12,629 |

## New River Valley Regional Commission

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *RIDE Solutions - New River Valley* | 117,355 |
| State Funds | 93,884 |
| Local Assistance | 23,471 |

## Pulaski Area Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 827,843 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 30,000 | Fares |
| Federal Funds | 398,922 | FTA Section 5311 |
| State Funds | 211,380 | State Operating Assistance |
| Local Funds | 187,541 | Local General Funds |
| Total | 827,843 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Spare Parts / Capital Maintenance Items (Engine) | 20,000 | 3,200 | 16,000 | FTA 5311/ADTAP |
| Replacement - Small, Light-duty Van with lift (3) | 383,070 | 61,291 | 306,456 | FTA 5311/ADTAP |
| ADP Hardware - Operations (Workstations) (3) | 4,800 | 768 | 3,840 | FTA 5311/ADTAP |
| Mobility Manager Indirect Cost | 47,674 | 7,628 | 38,139 | FTA 5311/ADTAP |
| Total Expense | 455,544 | | | |
| Total Federal Funds | 364,435 | | | |
| Total State Funds | 72,887 | | | |
| Local Assistance | 18,222 | | | |

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (2) | 160,000 | 0 | 128,000 | FTA 5310 |
| Total Expense | 160,000 | | | |
| Total Federal Funds | 128,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 32,000 | | | |

## Roanoke Valley-Alleghany Regional Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 213,877 | 21,388 | 171,101 | FTA Section 5303 |
| Total Expense | 213,877 | | | |
| Total Federal Funds | 171,101 | | | |
| Total State Funds | 21,388 | | | |
| Local Assistance | 21,388 | | | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RIDE Solutions - Roanoke Valley-Alleghany* | 214,927 |
| State Funds | 171,942 |
| Local Assistance | 42,985 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *RVARC - Commuter Assistance Program Strategic Plan* | 104,915 |
| Federal Funds | 48,261 |
| State Funds | 52,458 |
| Local Assistance | 4,196 |

## Southern Area Agency on Aging

**FTA 5310 Mobility Management Program**

| | Amount | Fund Source |
|---|---|---|
| *Mobility Services* | 170,325 | |
| Federal Funds | 136,260 | FTA 5310 |
| State Funds | 27,252 | State Paratransit |
| Local Assistance | 6,813 | |

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 27,110 | |
| Federal Funds | 13,555 | FTA 5310 |
| State Funds | 10,844 | State Paratransit |
| Local Assistance | 2,711 | |

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 80,000 | 0 | 64,000 | FTA 5310 |
| Total Expense | 80,000 | | | |
| Total Federal Funds | 64,000 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 16,000 | | | |

## Town of Bedford

**State Demonstration Program**

| Budget Items | Amount |
|---|---|
| *Bedford Otter Bus - Phase 2* | 175,560 |
| | |
| State Funds | 140,448 |
| Local Assistance | 35,112 |

## Town of Blacksburg

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 13,848,070 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 7,919,920 | Contract Service |
| Operating Revenues | 60,000 | Advertising |
| Federal Funds | 2,173,943 | FTA Section 5307 |
| State Funds | 3,000,449 | State Operating Assistance |
| Local Funds | 693,758 | Local General Funds |
| Total | 13,848,070 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Large, heavy-duty transit 35'-40' bus (BEB) (2) | 2,532,130 | 1,721,848 | 708,996 | DRPT FTA 5339 |
| Facility Equipment - Furniture & Fixtures (Multi-Modal Transit Facility) | 275,000 | 187,000 | 77,000 | DRPT FTA 5339 |
| Replacement - Large, heavy-duty Articulated bus (BEB) (2) | 3,648,482 | 2,480,968 | 1,021,575 | DRPT FTA 5339 |
| Replacement - Medium-size, medium-duty transit bus or BOC (2) | 511,140 | 347,575 | 143,119 | DRPT FTA 5339 |
| Replacement - Small-size, light-duty transit bus or BOC (5) | 1,048,717 | 713,128 | 293,641 | DRPT FTA 5339 |
| | | | | |
| Total Expense | 8,015,469 | | | |
| Total Federal Funds | 2,244,331 | | | |
| Total State Funds | 5,450,519 | | | |
| Local Assistance | 320,619 | | | |

**Commuter Assistance Program (CAP) Project**

| Budget Items | Amount |
|---|---|
| *Bus Service & Multi Modal Transfer Facility Marketing* | 50,000 |
| | |
| State Funds | 40,000 |
| Local Assistance | 10,000 |

## West Piedmont Planning District Commission

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RIDE Solutions of the West Piedmont* | 59,000 |
| | |
| State Funds | 47,200 |
| Local Assistance | 11,800 |

## Staunton District - FY24

### Central Shenandoah Planning District Commission

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,102,096 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 90,300 | Fares |
| Federal Funds | 428,094 | FTA Section 5311 |
| Federal Funds | 577,803 | FTA Section 5307 |
| State Funds | 693,794 | State Operating Assistance |
| Local Funds | 312,105 | Local General Funds |
| Total | 2,102,096 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Capital Cost of Contracting (Urban) | 696,283 | 111,405 | 557,026 | FTA 5307 / 2024 |
| Capital Cost of Contracting (Rural) | 456,417 | 73,027 | 365,134 | FTA 5311 / 2024 |
| Total Expense | 1,152,700 | | | |
| Total Federal Funds | 922,160 | | | |
| Total State Funds | 184,432 | | | |
| Local Assistance | 46,108 | | | |

**FTA 5303 Program Grant (HRMPO)**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 110,616 | 11,062 | 88,492 | FTA Section 5303 |
| Total Expense | 110,616 | | | |
| Total Federal Funds | 88,492 | | | |
| Total State Funds | 11,062 | | | |
| Local Assistance | 11,062 | | | |

**FTA 5303 Program Grant (SAWMPO)**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 103,287 | 10,329 | 82,629 | FTA Section 5303 |
| Total Expense | 103,287 | | | |
| Total Federal Funds | 82,629 | | | |
| Total State Funds | 10,329 | | | |
| Local Assistance | 10,329 | | | |

**FTA 5304 Program Grant**

| Budget Items | Amount | |
|---|---|---|
| *CSPDC - Commuter Assistance Program Strategic Plan* | 60,000 | |
| Federal Funds | 27,600 | FTA 5304 |
| State Funds | 30,000 | |
| Local Assistance | 2,400 | |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RideShare - Central Shenandoah* | 95,000 |
| State Funds | 76,000 |
| Local Assistance | 19,000 |

### City of Harrisonburg Dept. of Public Transportation

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 9,217,809 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 40,000 | Fares |
| Operating Revenues | 2,391,147 | Contract Service |
| Operating Revenues | 80,000 | Advertising |
| Federal Funds | 4,691,830 | FTA Section 5307 |
| State Funds | 1,788,201 | State Operating Assistance |
| Local Funds | 226,631 | Local General Funds |
| Total | 9,217,809 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Shop Equipment (Mobile Lift Columns) (2) | 55,258 | 8,841 | 44,206 | FTA 5307 / 2024 |
| Replacement - Small-size, light-duty transit bus or BOC (2) | 300,000 | 48,000 | 240,000 | FTA 5307 / 2024 |
| Total Expense | 355,258 | | | |
| Total Federal Funds | 284,206 | | | |
| Total State Funds | 56,841 | | | |
| Local Assistance | 14,211 | | | |

## City of Winchester

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 2,409,815 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 30,000 | Advertising |
| Federal Funds | 1,002,597 | FTA Section 5307 |
| State Funds | 427,114 | State Operating Assistance |
| Local Funds | 950,104 | Local General Funds |
| Total | 2,409,815 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Construction of Maintenance Facility (WinTran) | 8,481,250 | 2,242,000 | 5,900,000 | FTA 5307 / 2024 |

| | |
|---|---|
| Total Expense | 8,481,250 |
| Total Federal Funds | 5,900,000 |
| Total State Funds | 2,242,000 |
| Local Assistance | 339,250 |

## Grafton School, Inc.

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 78,000 | 0 | 62,400 | FTA 5310 |

| | |
|---|---|
| Total Expense | 78,000 |
| Total Federal Funds | 62,400 |
| Total State Funds | 0 |
| Local Assistance | 15,600 |

## N. Shenandoah Valley Reg. Commission

**FTA 5303 Program Grant**

| Budget Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Program Grant | 112,536 | 11,254 | 90,028 | FTA Section 5303 |

| | |
|---|---|
| Total Expense | 112,536 |
| Total Federal Funds | 90,028 |
| Total State Funds | 11,254 |
| Local Assistance | 11,254 |

**Commuter Assistance Program (CAP) Operating**

| Budget Items | Amount |
|---|---|
| *RideSmart* | 285,133 |

| | | |
|---|---|---|
| State Funds | 228,106 | |
| Local Assistance | 57,027 | |

**Transit Ridership Incentive Program**

| Budget Items | Amount | |
|---|---|---|
| *Regional Connector Service* | 244,000 | |
| State Funds | 195,200 | State TRIP |
| Local Assistance | 48,800 | |

## Pleasant View, Inc.

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion paratransit vehicle (1) | 78,000 | 0 | 62,400 | FTA 5310 |

| | |
|---|---|
| Total Expense | 78,000 |
| Total Federal Funds | 62,400 |
| Total State Funds | 0 |
| Local Assistance | 15,600 |

## Rockbridge Area Transportation System Inc.

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 125,000 | |
| Federal Funds | 62,500 | FTA 5310 |
| State Funds | 50,000 | State Paratransit |
| Local Assistance | 12,500 | |

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement paratransit vehicle (1) | 0 | 0 | 0 | FTA 5310 |

| | |
|---|---|
| Total Expense | 0 |
| Total Federal Funds | 0 |
| Total State Funds | 0 |
| Local Assistance | 0 |

## Shenandoah Area Agency on Aging, Inc.

**FTA 5310 Operating Program**

| | Amount | Fund Source |
|---|---|---|
| *Operating Assistance* | 364,981 | |
| Federal Funds | 182,491 | FTA 5310 |
| State Funds | 145,993 | State Paratransit |
| Local Assistance | 36,498 | |

## The Arc of Harrisonburg/Rockingham

**FTA 5310 Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Expansion paratransit vehicle (1) | 78,000 | 0 | 62,400 | FTA 5310 |
| Total Expense | 78,000 | | | |
| Total Federal Funds | 62,400 | | | |
| Total State Funds | 0 | | | |
| Local Assistance | 15,600 | | | |

## Multi-District District - FY24

### Bay Aging

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 5,008,225 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 100,000 | Fares |
| Operating Revenues | 35,000 | Advertising |
| Federal Funds | 2,454,113 | FTA Section 5311 |
| State Funds | 1,391,292 | State Operating Assistance |
| Local Funds | 1,007,820 | Local General Funds |
| Local Funds | 20,000 | Other income |
| Total | 5,008,225 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Shop Equipment (Diagnostic Scanner) | 7,800 | 1,248 | 6,240 | FTA 5311 |
| Replacement - Small, Light-duty Van with lift (5) | 851,950 | 136,312 | 681,560 | FTA 5311 |
| Expansion - Small, Light-duty Van with lift (1) | 127,670 | 20,427 | 102,136 | FTA 5311 |
| Replacement - Small-size, light-duty transit bus or BOC (2) | 396,256 | 63,401 | 317,005 | FTA 5311 |
| Replacement - Small, Light-duty Van with lift (2) | 255,340 | 40,854 | 204,272 | FTA 5311 |
| Spare Parts / Capital Maintenance Items (Engine and Transmission) | 9,512 | 1,522 | 7,610 | FTA 5311 |
| Mobility Manager | 126,237 | 20,198 | 100,990 | FTA 5311 |
| Shop Equipment (Tire Changer & Wheel Balancer) | 30,759 | 4,921 | 24,607 | FTA 5311 |
| Expansion Support Vehicle - Van (1) | 58,818 | 9,411 | 47,054 | FTA 5311 |

| | |
|---|---|
| Total Expense | 1,864,342 |
| Total Federal Funds | 1,491,474 |
| Total State Funds | 298,294 |
| Local Assistance | 74,574 |

### JAUNT, Inc.

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 10,408,687 |

| Income | Amount | Fund Source |
|---|---|---|
| Federal Funds | 1,248,077 | FTA Section 5307 |
| Federal Funds | 2,764,461 | FTA Section 5311 |
| State Funds | 1,854,386 | State Operating Assistance |
| Local Funds | 4,541,763 | Local General Funds |
| Total | 10,408,687 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| ADP Hardware - Operations (Workstation & Laptop Replacement) (18) | 26,010 | 4,162 | 12,485 | FTA 5311 |
| ADP Hardware - Operations (On-Premise Server Replacement) | 84,368 | 13,499 | 40,497 | FTA 5311 |
| Replacement - Medium-size, light-duty transit bus or BOC (12) | 1,957,236 | 313,158 | 939,473 | FTA 5311 |
| Replacement - Medium-size, light-duty transit bus or BOC (4) | 747,284 | 119,565 | 597,827 | FTA 5311 |
| Spare Parts / Capital Maintenance Items (Engines & Transmissions) | 191,128 | 30,580 | 91,741 | FTA 5311 |
| Expansion - Medium-size, light-duty transit bus or BOC (1) | 163,103 | 26,096 | 78,289 | FTA 5311 |

| | |
|---|---|
| Total Expense | 3,169,129 |
| Total Federal Funds | 1,760,313 |
| Total State Funds | 507,060 |
| Local Assistance | 901,756 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Battery Electric Vehicle Implementation Study* | 84,800 |
| State Funds | 42,400 |
| Local Assistance | 42,400 |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *Jaunt Mobility-on-Demand Service Design and Development* | 130,704 |
| State Funds | 65,352 |
| Local Assistance | 65,352 |

## Lake Country Area Agency on Aging

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 239,059 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 18,071 | Fares |
| Federal Funds | 110,494 | FTA Section 5311 |
| State Funds | 48,603 | State Operating Assistance |
| Local Funds | 61,891 | Local General Funds |
| Total | 239,059 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small, Light-duty Minivan with ramp (1) | 65,000 | 10,400 | 52,000 | FTA 5311 |

| | |
|---|---|
| Total Expense | 65,000 |
| Total Federal Funds | 52,000 |
| Total State Funds | 10,400 |
| Local Assistance | 2,600 |

## RADAR UHSTS

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 1,410,412 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 3,500 | Advertising |
| Federal Funds | 705,206 | FTA Section 5311 |
| State Funds | 358,161 | State Operating Assistance |
| Local Funds | 343,545 | Local General Funds |
| Total | 1,410,412 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (10) | 1,300,000 | 208,000 | 1,040,000 | FTA 5311 |
| Shop Equipment (Vehicle Lifts) | 150,000 | 24,000 | 120,000 | FTA 5311 |
| Shop Equipment (Floor Scrubber) | 12,000 | 1,920 | 9,600 | FTA 5311 |

| | |
|---|---|
| Total Expense | 1,462,000 |
| Total Federal Funds | 1,169,600 |
| Total State Funds | 233,920 |
| Local Assistance | 58,480 |

## Town of Blackstone/ Blackstone Area Bus System

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 797,112 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 39,861 | Fares |
| Federal Funds | 378,626 | FTA Section 5311 |
| State Funds | 172,014 | State Operating Assistance |
| Local Funds | 206,611 | Local General Funds |
| Total | 797,112 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement - Small-size, light-duty transit bus or BOC (1) | 140,000 | 22,400 | 112,000 | FTA 5311 |
| Transit Infrastructure (Bus Stop Amenities - Shelters) (2) | 40,000 | 6,400 | 32,000 | FTA 5311 |

| | |
|---|---|
| Total Expense | 180,000 |
| Total Federal Funds | 144,000 |
| Total State Funds | 28,800 |
| Local Assistance | 7,200 |

## Virginia Regional Transit

**Operating Budget**

| Expenses | Amount |
|---|---|
| Operating Expenses | 5,436,545 |

| Income | Amount | Fund Source |
|---|---|---|
| Operating Revenues | 37,500 | Fares |
| Operating Revenues | 74,254 | Advertising |
| Federal Funds | 2,699,523 | FTA Section 5311 |
| State Funds | 1,194,300 | State Operating Assistance |
| Local Funds | 1,430,968 | Local General Funds |
| Total | 5,436,545 | |

**Capital Budget**

| Capital Items | Cost | State Funds | Federal Funds | Fund Source |
|---|---|---|---|---|
| Replacement Support Vehicle - Tow or Dump Truck (1) | 70,000 | 11,200 | 56,000 | FTA 5311 |
| Replacement Support Vehicle - SUV/Pickup (2) | 90,000 | 14,400 | 72,000 | FTA 5311 |
| Replacement - Small-size, light-duty transit bus or BOC (15) | 2,250,000 | 360,000 | 1,800,000 | FTA 5311 |
| Rehab/Renovation of Admin/Maint Facility (Parking - Culpeper Facility) | 22,000 | 3,520 | 17,600 | FTA 5311 |
| Spare Parts / Capital Maintenance Items (Engines & Transmissions) | 15,000 | 2,400 | 12,000 | FTA 5311 |
| Expansion Support Vehicle - Light Duty Vehicle (1) | 45,000 | 7,200 | 36,000 | FTA 5311 |
| Expansion - Small-size, light-duty transit bus or BOC (5) | 750,000 | 120,000 | 600,000 | FTA 5311 |
| Transit Infrastructure (Bus Stop Amenities - Benches) (11) | 16,500 | 2,640 | 13,200 | FTA 5311 |
| Transit Infrastructure (Bus Stop Amenities - Lighting) (21) | 44,100 | 7,056 | 35,280 | FTA 5311 |
| Shop Equipment (Tire Changer, Tire Balancer, Cage) | 18,000 | 2,880 | 14,400 | FTA 5311 |
| Transit Infrastructure (Bus Stop Signage) (3) | 3,300 | 528 | 2,640 | FTA 5311 |
| Replacement - Small, Light-duty Minivan with ramp (1) | 75,000 | 12,000 | 60,000 | FTA 5311 |
| Total Expense | 3,398,900 | | | |
| Total Federal Funds | 2,719,120 | | | |
| Total State Funds | 543,824 | | | |
| Local Assistance | 135,956 | | | |

**State Technical Assistance Program**

| Budget Items | Amount |
|---|---|
| *EV Assessment* | 20,000 |
| State Funds | 10,000 |
| Local Assistance | 10,000 |

# Transform 66 P3 Projects

Total: $ 5,000,000

| District | Grantee | Project Description | Fund Type | FY24 Total Funds Allocated |
|---|---|---|---|---|
| Northern VA | Fairfax County | I-66 Commuter Transit Service Operations | I-66 OTB Toll Revenues | $ 5,000,000 |

## Multi-Year Funding Capital Projects

| | Previous Funding | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Six Year Total |
|---|---|---|---|---|---|---|---|---|
| **Total Cost** | **$ 1,781,867,843** | **$ 260,625,857** | **$ 260,621,588** | **$ 258,693,403** | **$ 254,500,000** | **$ 254,500,000** | **$ 254,500,000** | **$ 1,543,440,848** |
| **Total State Capital** | $ 102,938,855 | $ 50,980,137 | $ 50,979,454 | $ 50,670,944 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 302,630,535 |
| **Total Dedicated State** | $ 445,896,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 927,000,000 |
| **Total State Bonds** | $ 567,604,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total FTA 5339** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Other Federal** | $ 664,694,275 | $ 54,900,686 | $ 54,897,270 | $ 53,354,722 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 313,152,678 |
| **Total Flexible STP** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Local** | $ 734,713 | $ 245,034 | $ 244,864 | $ 167,737 | $ - | | $ - | $ 657,635 |

| District | Grantee | Project Description | Funding Source | Previous Funding | FY24 | FY25 | FY26 | FY27 | | FY29 | Six Year Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Northern Virginia | NVTC-VRE | Debt Service for Rail Projects (71 Railcars) | State Capital | $ 2,938,855 | $ 980,137 | $ 979,454 | $ 670,944 | $ - | | $ - | $ 2,630,535 |
| | | | Other Federal | $ 14,694,275 | $ 4,900,686 | $ 4,897,270 | $ 3,354,722 | $ - | | $ - | $ 13,152,678 |
| | | | Local | $ 734,713 | $ 245,034 | $ 244,864 | $ 167,737 | $ - | | $ - | $ 657,635 |
| | | | **Total Project Cost** | **$ 18,367,843** | **$ 6,125,857** | **$ 6,121,588** | **$ 4,193,403** | **$ -** | **$ -** | **$ -** | **$ 16,440,848** |
| Northern Virginia | WMATA | Dedicated Funding | State Bonds | $ 17,604,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | Dedicated State | $ 445,896,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 154,500,000 | $ 927,000,000 |
| | | | Dedicated Federal | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | **Total Project Cost** | **$ 463,500,000** | **$ 154,500,000** | **$ 154,500,000** | **$ 154,500,000** | **$ 154,500,000** | **$ 154,500,000** | **$ 154,500,000** | **$ 927,000,000** |
| Northern Virginia | WMATA | PRIIA | State Bonds | $ 550,000,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | State Capital | $ 100,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 300,000,000 |
| | | | Other Federal | $ 650,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 50,000,000 | $ 300,000,000 |
| | | | **Total Project Cost** | **$ 1,300,000,000** | **$ 100,000,000** | **$ 100,000,000** | **$ 100,000,000** | **$ 100,000,000** | **$ 100,000,000** | **$ 100,000,000** | **$ 600,000,000** |

# FY24 Operating Assistance Grants

| | | | Total Operating Expense for FY24 | Revenue and Other Income | Federal Operating Assistance | State Operating Assistance Performance Based | Local Operating Assistance |
|---|---|---|---|---|---|---|---|
| | | **Statewide Totals:** | **672,845,772** | **$ 113,057,994** | **$ 121,074,323** | **$ 133,266,168** | **$ 305,447,287** |
| **#** | **District** | **Recipient** | **Total Operating Expense for FY24** | **Revenue and Other Income** | **Federal Operating Assistance** | **State Operating Assistance Performance Based** | **Local Operating Assistance** |
| 1 | Bristol | AASC / Four County Transit | $ 2,588,397 | $ - | $ 1,294,199 | $ 679,385 | $ 614,813 |
| 2 | | City of Bristol Virginia | $ 520,749 | $ 30,000 | $ 245,374 | $ 135,923 | $ 109,452 |
| 3 | | District Three Public Transit | $ 2,950,081 | $ 350,000 | $ 1,475,041 | $ 787,517 | $ 337,523 |
| 4 | | Mountain Empire Older Citizens, Inc. | $ 2,258,618 | $ 287,645 | $ 1,129,286 | $ 650,062 | $ 191,625 |
| 5 | | Town of Bluefield-Graham Transit | $ 446,450 | $ 8,000 | $ 219,225 | $ 140,658 | $ 78,567 |
| 6 | Culpeper | Charlottesville Area Transit | $ 12,694,548 | $ 4,234,900 | $ 5,354,068 | $ 2,759,211 | $ 346,369 |
| 7 | Fredericksburg | Fredericksburg Regional Transit | $ 6,090,615 | $ 2,206,483 | $ 1,340,532 | $ 1,083,494 | $ 1,460,106 |
| 8 | Hampton Roads | City of Suffolk | $ 2,368,901 | $ 71,000 | $ 1,084,032 | $ 484,752 | $ 729,117 |
| 9 | | Greensville County | $ 209,700 | $ 2,000 | $ 103,850 | $ 50,261 | $ 53,589 |
| 10 | | Hampton Roads Transit | $ 137,934,893 | $ 12,534,117 | $ 38,591,038 | $ 26,837,084 | $ 59,972,654 |
| 11 | | STAR Transit | $ 1,375,692 | $ 15,500 | $ 687,846 | $ 360,295 | $ 312,051 |
| 12 | | Town of Chincoteague | $ 100,961 | $ 4,000 | $ 48,481 | $ 17,722 | $ 30,758 |
| 13 | | Williamsburg Area Transit Authority | $ 8,776,405 | $ 1,655,188 | $ 4,777,139 | $ 2,239,285 | $ 104,793 |
| 14 | Lynchburg | Danville Transit System | $ 4,067,160 | $ 350,000 | $ 1,901,080 | $ 950,704 | $ 865,376 |
| 15 | | Farmville Area Bus | $ 738,440 | $ 177,050 | $ 364,720 | $ 181,796 | $ 14,874 |
| 16 | | Greater Lynchburg Transit Company | $ 10,156,425 | $ 543,940 | $ 5,170,116 | $ 1,790,245 | $ 2,652,124 |
| 17 | | Town of Altavista | $ 182,090 | $ 5,000 | $ 88,545 | $ 32,351 | $ 56,194 |
| 18 | Northern Virginia | Loudoun County | $ 25,616,511 | $ 3,017,559 | $ - | $ 3,156,033 | $ 19,442,919 |
| 19 | | NVTC - Arlington County | $ 27,530,880 | $ 2,601,184 | $ - | $ 6,545,690 | $ 18,384,006 |
| 20 | | NVTC - City of Alexandria | $ 33,553,622 | $ 2,092,577 | $ - | $ 8,180,859 | $ 23,280,186 |
| 21 | | NVTC - City of Fairfax | $ 5,683,610 | $ 750,000 | $ - | $ 1,539,916 | $ 3,393,694 |
| 22 | | NVTC - Fairfax County | $ 125,845,159 | $ 6,006,795 | $ - | $ 26,403,560 | $ 93,434,804 |
| 23 | | NVTC - VRE | $ 73,553,559 | $ 60,521,054 | $ 520,000 | $ 6,737,550 | $ 5,774,955 |
| 24 | | PRTC | $ 44,955,300 | $ 3,929,500 | $ 15,744,500 | $ 7,934,286 | $ 17,347,014 |
| 25 | Richmond | City of Petersburg | $ 4,331,398 | $ 275,600 | $ 1,774,601 | $ 1,224,167 | $ 1,057,030 |
| 26 | | Greater Richmond Transit Company | $ 70,782,434 | $ 292,409 | $ 14,772,615 | $ 17,510,246 | $ 38,207,164 |

## FY24 Operating Assistance Grants (cont'd)

| # | District | Recipient | Total Operating Expense for FY24 | Revenue and Other Income | Federal Operating Assistance | State Operating Assistance Performance Based | Local Operating Assistance |
|---|---|---|---|---|---|---|---|
| 27 | Salem | City of Radford | $ 2,544,350 | $ 10,000 | $ 521,158 | $ 526,130 | $ 1,487,062 |
| 28 | | Greater Roanoke Transit Company | $ 13,283,151 | $ 116,940 | $ 4,233,188 | $ 3,187,292 | $ 5,745,731 |
| 29 | | Pulaski Area Transit | $ 827,843 | $ 30,000 | $ 398,922 | $ 211,380 | $ 187,541 |
| 30 | | Town of Blacksburg | $ 13,848,070 | $ 7,979,920 | $ 2,173,943 | $ 3,000,449 | $ 693,758 |
| 31 | Staunton | Central Shenandoah PDC | $ 2,102,096 | $ 90,300 | $ 1,005,897 | $ 693,794 | $ 312,105 |
| 32 | | City of Harrisonburg | $ 9,217,809 | $ 2,511,147 | $ 4,691,830 | $ 1,788,201 | $ 226,631 |
| 33 | | City of Winchester | $ 2,409,815 | $ 30,000 | $ 1,002,597 | $ 427,114 | $ 950,104 |
| 34 | Multi-District | Bay Aging | $ 5,008,225 | $ 155,000 | $ 2,454,113 | $ 1,391,292 | $ 1,007,820 |
| 35 | | Blackstone Area Bus System | $ 797,112 | $ 39,861 | $ 378,626 | $ 172,014 | $ 206,611 |
| 36 | | JAUNT | $ 10,408,687 | $ - | $ 4,012,538 | $ 1,854,386 | $ 4,541,763 |
| 37 | | Lake Country Area Agency on Aging | $ 239,059 | $ 18,071 | $ 110,494 | $ 48,603 | $ 61,891 |
| 38 | | RADAR / UHSTS | $ 1,410,412 | $ 3,500 | $ 705,206 | $ 358,161 | $ 343,545 |
| 39 | | Virginia Regional Transit | $ 5,436,545 | $ 111,754 | $ 2,699,523 | $ 1,194,300 | $ 1,430,968 |

## Other Operating Assistance - I-95 HOT Lanes

| | | **Total Other:** | **$ 2,204,891** | **$ 702,128** | **$ -** | **$ 1,502,763** | **$ -** |
|---|---|---|---|---|---|---|---|
| **District** | **Recipient** | **Total Operating Expense for FY24** | | **Total Operating Revenue** | **Federal Operating Assistance** | **FY24 State Operating Assistance** | **Local Operating Assistance** |
| Northern Virginia | Fairfax County | $ 484,491 | | $ 96,898 | 0 | $ 387,593 | 0 |
| | PRTC | $ 1,720,400 | | $ 605,230 | 0 | $ 1,115,170 | 0 |

# FY24 Capital Assistance Grants - Summary Report
# (Excludes Multi Year Capital Projects)

| | | State Share of Capital Expenses: | | | |
|---|---|---|---|---|---|
| **FY24 Revenues:** | | $ 131,179,654 | $ 1,500,000 | $ - | |
| **Carry-over from Prior Years or Other Programs:** | | $ 27,956,114 | $ 957,030 | $ 2,164,646 | |
| **Transfer to Multi-Year Funding Capital Projects:** | | $ 50,980,137 | | $ - | |
| **Transfer to 5310 Ops/MM and Senior Transportation** | | | $ 1,140,128 | | |
| **Total Funds Available:** | | $ 108,155,631 | $ 1,316,902 | $ 2,164,646 | |
| **Unobligated Balance:** | | 10,462,458 | 1,316,902 | $ 10,075 | |
| **Total Funds Obligated:** | $ 191,272,202 | $ 39,416,913 | $ 97,693,173 | $ - | $ 2,154,571 | $ 52,007,545 |

| District | Recipient | Total Cost | Federal Funds | State Capital | State Paratransit | State Bonds | Local Funds Required |
|---|---|---|---|---|---|---|---|
| Bristol | AASC / Four County Transit | $ 432,951 | $ 346,361 | $ 69,272 | $ - | $ - | $ 17,318 |
| | City of Bristol Virginia | $ 311,229 | $ 248,983 | $ 49,797 | $ - | $ - | $ 12,449 |
| | District Three Public Transit | $ 814,999 | $ 651,999 | $ 130,400 | $ - | $ - | $ 32,600 |
| | Mountain Empire Older Citizens, Inc. | $ 681,735 | $ 545,388 | $ 109,077 | $ - | $ - | $ 27,270 |
| | Town of Bluefield-Graham Transit | $ 184,000 | $ 147,200 | $ 29,440 | $ - | $ - | $ 7,360 |
| Culpeper | Charlottesville Area Transit | $ 7,887,479 | $ 2,208,494 | $ 5,363,486 | $ - | $ - | $ 315,499 |
| Fredericksburg | Fredericksburg Regional Transit | $ 2,100,000 | $ 1,680,000 | $ 336,000 | $ - | $ - | $ 84,000 |
| Hampton Roads | City of Suffolk | $ 900,835 | $ 700,348 | $ 157,342 | $ - | $ - | $ 43,145 |
| | Greensville County | $ 490,500 | $ 392,400 | $ 78,480 | $ - | $ - | $ 19,620 |
| | Hampton Roads Transit | $ 23,434,048 | $ 6,521,509 | $ 15,935,152 | $ - | $ - | $ 977,387 |
| | STAR Transit | $ 710,955 | $ 568,764 | $ 113,753 | $ - | $ - | $ 28,438 |
| Lynchburg | Danville Transit System | $ 1,573,902 | $ 1,259,122 | $ 251,825 | $ - | $ - | $ 62,955 |
| | Farmville Area Bus | $ 296,248 | $ 236,998 | $ 47,400 | $ - | $ - | $ 11,850 |
| | Town of Altavista | $ 134,158 | $ 107,326 | $ 21,465 | $ - | $ - | $ 5,367 |
| Northern Virginia | NVTC - Arlington County | $ 16,785,485 | $ - | $ 11,414,130 | $ - | $ - | $ 5,371,355 |
| | NVTC - City of Alexandria | $ 9,189,589 | $ - | $ 6,248,921 | $ - | $ - | $ 2,940,668 |
| | NVTC - City of Fairfax | $ 103,000 | $ - | $ 70,040 | $ - | $ - | $ 32,960 |
| | NVTC - Fairfax County | $ 39,028,047 | $ - | $ 26,539,072 | $ - | $ - | $ 12,488,975 |
| | NVTC - VRE | $ 32,084,000 | $ - | $ 6,101,000 | $ - | $ - | $ 25,983,000 |
| | PRTC | $ 5,599,231 | $ 2,178,880 | $ 2,391,205 | $ - | $ - | $ 1,029,146 |
| Richmond | City of Petersburg | $ 257,138 | $ 71,999 | $ 174,854 | $ - | $ - | $ 10,285 |
| | Greater Richmond Transit Company | $ 14,603,081 | $ 4,479,903 | $ 9,539,056 | $ - | $ - | $ 584,122 |
| Salem | City of Radford | $ 70,000 | $ 19,600 | $ 47,600 | $ - | $ - | $ 2,800 |
| | Pulaski Area Transit | $ 455,544 | $ 364,435 | $ 72,887 | $ - | $ - | $ 18,222 |
| | Town of Blacksburg | $ 8,015,469 | $ 2,244,331 | $ 3,728,671 | $ - | $ 1,721,848 | $ 320,619 |
| Staunton | Central Shenandoah PDC | $ 1,152,700 | $ 922,160 | $ 184,432 | $ - | $ - | $ 46,108 |
| | City of Harrisonburg | $ 355,258 | $ 284,206 | $ 56,841 | $ - | $ - | $ 14,211 |
| | City of Winchester | $ 8,481,250 | $ 5,900,000 | $ 2,242,000 | $ - | $ - | $ 339,250 |
| Multi-District | Bay Aging | $ 1,864,342 | $ 1,491,474 | $ 298,294 | $ - | $ - | $ 74,574 |
| | Blackstone Area Bus System | $ 180,000 | $ 144,000 | $ 28,800 | $ - | $ - | $ 7,200 |
| | DRPT | $ 5,000,000 | $ - | $ 5,000,000 | $ - | $ - | $ - |
| | JAUNT, Inc. | $ 3,169,129 | $ 1,760,313 | $ 74,337 | $ - | $ 432,723 | $ 901,756 |
| | Lake Country Area Agency on Aging | $ 65,000 | $ 52,000 | $ 10,400 | $ - | $ - | $ 2,600 |
| | RADAR / UHSTS | $ 1,462,000 | $ 1,169,600 | $ 233,920 | $ - | $ - | $ 58,480 |
| | Virginia Regional Transit | $ 3,398,900 | $ 2,719,120 | $ 543,824 | $ - | $ - | $ 135,956 |

# FY24 Special Project Grants

| Special Projects Funding | Transfer to CAP Projects | Transfer to 5303 and 5304 Match | Carryover from Prior Years | Total Funds Available for Special |
|---|---|---|---|---|
| $ 11,274,952 | $ 4,606,626 | $ 599,803 | $ 5,750,981 | $ 11,819,504 |
| | | | Funds Awarded: | $ 5,509,105 |
| | | | Unobligated Balance: | $ 6,310,399 |

## FY24 Demonstration Program Grants

| | Project Cost | Revenues | Federal Funds | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|
| | $ 3,617,941 | $ 87,515 | $ 231,408 | $ 659,803 | $ 2,639,215 |

| # | District | Recipient | Project Name | Project Cost | Revenues | Federal Funds | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Bristol | Mountain Empire Older Citizens, Inc. | Met-Go Innovation Project | $ 57,900 | $ - | | $ 11,580 | $ 46,320 |
| 2 | Hampton Roads | City of Franklin | City of Franklin Public Transportation | $ 300,680 | $ - | $ - | $ 60,136 | $ 240,544 |
| 3 | Lynchburg | Greater Lynchburg Transit Company | GLTC Microtransit Demo | $ 981,600 | $ - | | $ 196,320 | $ 785,280 |
| 4 | Northern Virginia | Alexandria Transit Company | DASH Automated Wheelchair Securement System Pilot | $ 80,000 | $ - | | $ 16,000 | $ 64,000 |
| 5 | Northern Virginia | Alexandria Transit Company | DASH Electric Bus Charge Management System Pilot | $ 235,000 | $ - | | $ 47,000 | $ 188,000 |
| 6 | Richmond | Greater Richmond Transit Company | GRTC Ashland and Powhatan Microtransit Pilot | $ 1,446,300 | $ - | $ 231,408 | $ 242,978 | $ 971,914 |
| 7 | Salem | City of Radford | Radford Transit Website Design | $ 40,000 | $ - | | $ 8,000 | $ 32,000 |
| 8 | Salem | County of Roanoke | McAfee Knob Trailhead Shuttle Expansion | $ 300,901 | $ 87,515 | | $ 42,677 | $ 170,709 |
| 9 | Salem | Town of Bedford | Bedford Otter Bus - Phase 2 | $ 175,560 | $ - | | $ 35,112 | $ 140,448 |

## FY24 Workforce Development Program Grants

| | Project Cost | | | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|
| | $ 511,480 | | | $ 102,296 | $ 409,184 |

| # | District | Recipient | Project Name | Project Cost | | | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Hampton Roads | Hampton Roads Transit | HRT Internship | $ 20,000 | | | $ 4,000 | $ 16,000 |
| 2 | Lynchburg | Greater Lynchburg Transit Company | GLTC Intern Program | $ 20,800 | | | $ 4,160 | $ 16,640 |
| 3 | Northern Virginia | Alexandria Transit Company | DASH Internship Program | $ 55,000 | | | $ 11,000 | $ 44,000 |
| 4 | Northern Virginia | Arlington County | ART Internship Program (2) | $ 83,200 | | | $ 16,640 | $ 66,560 |
| 5 | Northern Virginia | NVTC - NVTC | NVTC Transit Fellow Program (3) | $ 50,000 | | | $ 10,000 | $ 40,000 |
| 6 | Northern Virginia | PRTC | PRTC Professional Development Fellow Program | $ 39,000 | | | $ 7,800 | $ 31,200 |
| 7 | Richmond | City of Richmond | City of Richmond Internship (2) | $ 60,000 | | | $ 12,000 | $ 48,000 |
| 8 | Richmond | Greater Richmond Transit Company | GRTC Internship (2) | $ 41,600 | | | $ 8,320 | $ 33,280 |
| 9 | Richmond | Virginia Transit Association | VTA FY24 Professional Development Training | $ 126,280 | | | $ 25,256 | $ 101,024 |
| 10 | Salem | City of Radford | Radford Transit Internship | $ 15,600 | | | $ 3,120 | $ 12,480 |

## FY24 Technical Assistance Grants

| | Project Cost | | Federal Funds | Local Funds Required | State Funds (50%) |
|---|---|---|---|---|---|
| | $ 4,921,411 | | $ 1,565,663 | $ 895,042 | $ 2,460,706 |

| # | District | Recipient | Project Name | Project Cost | | Federal Funds | Local Funds Required | State Funds (50%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Bristol | City of Bristol Virginia | Bristol Virginia Transit Microtransit Feasibility Study | $ 50,000 | | $ 20,700 | $ 4,300 | $ 25,000 |
| 2 | Hampton Roads | Hampton Roads Transit | TRAFFIX Commuter Assistance Program Strategic Plan | $ 50,000 | | | $ 25,000 | $ 25,000 |
| 3 | Hampton Roads | STAR Transit | STAR Transit EV Assessment | $ 20,000 | | | $ 10,000 | $ 10,000 |
| 4 | Multi-District | JAUNT, Inc. | JAUNT Battery Electric Vehicle Implementation Study | $ 84,800 | | | $ 42,400 | $ 42,400 |
| 5 | Multi-District | JAUNT, Inc. | JAUNT Mobility-on-Demand Service Design and Development | $ 130,704 | | | $ 65,352 | $ 65,352 |
| 6 | Multi-District | Virginia Regional Transit | Virginia Regional Transit EV Assessment | $ 20,000 | | | $ 10,000 | $ 10,000 |
| 7 | Northern Virginia | NVTC - City of Fairfax | Fairfax CUE Transit Development Plan and Zero-Fare Evaluation | $ 100,000 | | | $ 50,000 | $ 50,000 |
| 8 | Northern Virginia | NVTC - NVTC | NVTC Envision Route 7 Bus Rapid Transit Planning and NEPA Analysis | $ 1,000,000 | | | $ 500,000 | $ 500,000 |
| 9 | Northern Virginia | PRTC | PRTC Statewide Bus Roadeo | $ 107,292 | | | $ 53,646 | $ 53,646 |
| 10 | Richmond | Greater Richmond Transit Company | GRTC Downtown Transfer Center Study | $ 563,000 | | $ 258,980 | $ 22,520 | $ 281,500 |
| 11 | Richmond | Greater Richmond Transit Company | GRTC North-South BRT Environmental Clearance and Conceptual Design | $ 2,500,500 | | $ 1,150,230 | $ 100,020 | $ 1,250,250 |
| 12 | Richmond | Greater Richmond Transit Company | GRTC East End Transfer Area NEPA Analysis | $ 95,200 | | $ 43,792 | $ 3,808 | $ 47,600 |
| 13 | Richmond | RideFinders | RideFinders - Commuter Assistance Program Strategic Plan | $ 95,000 | | $ 43,700 | $ 3,800 | $ 47,500 |
| 14 | Salem | Roanoke Valley-Alleghany Regional Commission | RVARC - Commuter Assistance Program Strategic Plan | $ 104,915 | | $ 48,261 | $ 4,196 | $ 52,458 |

## FY24 Commuter Assistance Program (CAP) Operating Grants

| | Project Cost | Local Funds Required | State Funds (80%) |
|---|---|---|---|
| | $ 3,137,948 | $ 627,590 | $ 2,510,358 |

| # | District | Recipient | Project Name | Project Cost | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|---|
| 1 | Culpeper | Rappahannock-Rapidan Regional Commission | RRRC Commuter Services | $ 165,185 | $ 33,037 | $ 132,148 |
| 2 | Culpeper | Thomas Jefferson Planning District Commission | RideShare | $ 174,198 | $ 34,840 | $ 139,358 |
| 3 | Fredericksburg | George Washington Regional Commission | GWRideConnect | $ 341,142 | $ 68,228 | $ 272,914 |
| 4 | Fredericksburg | Middle Peninsula Planning District Commission | Middle Peninsula Rideshare | $ 91,475 | $ 18,295 | $ 73,180 |
| 5 | Fredericksburg | Northern Neck Planning District Commission | Northern Neck Commuter Services | $ 59,362 | $ 11,872 | $ 47,490 |
| 6 | Lynchburg | Central Virginia Planning District Commission | RIDE Solutions - Central Virginia | $ 64,000 | $ 12,800 | $ 51,200 |
| 7 | Northern Virginia | City of Alexandria Department of Transportation and Envi | GO Alex | $ 119,000 | $ 23,800 | $ 95,200 |
| 8 | Northern Virginia | County of Loudoun | Loudoun County Commuter Services | $ 483,093 | $ 96,619 | $ 386,474 |
| 9 | Northern Virginia | Fairfax County | Fairfax County Commuter Services (FCCS) | $ 687,404 | $ 137,481 | $ 549,923 |
| # | Northern Virginia | PRTC | OmniRide Ridesharing | $ 181,674 | $ 36,335 | $ 145,339 |
| # | Salem | New River Valley Regional Commission | RIDE Solutions - New River Valley | $ 117,355 | $ 23,471 | $ 93,884 |
| # | Salem | Roanoke Valley-Alleghany Regional Commission | RIDE Solutions - Roanoke Valley-Alleghany | $ 214,927 | $ 42,985 | $ 171,942 |
| # | Salem | West Piedmont Planning District Commission | RIDE Solutions of the West Piedmont | $ 59,000 | $ 11,800 | $ 47,200 |
| # | Staunton | Central Shenandoah Planning District Commission | RideShare - Central Shenandoah | $ 95,000 | $ 19,000 | $ 76,000 |
| # | Staunton | N. Shenandoah Valley Reg. Commission | RideSmart | $ 285,133 | $ 57,027 | $ 228,106 |

## FY24 Commuter Assistance Program (CAP) Project Grants

| | Project Cost | Local Funds Required | State Funds (80%) |
|---|---|---|---|
| | $ 2,432,834 | $ 336,566 | $ 2,096,268 |

| # | District | Recipient | Project Name | Project Cost | Local Funds Required | State Funds (80%) |
|---|---|---|---|---|---|---|
| 1 | Fredericksburg | George Washington Regional Commission | AdVANtage Vanpool Self-Insurance Program | $ 75,000 | $ 15,000 | $ 60,000 |
| 2 | Fredericksburg | George Washington Regional Commission | Vanpool Connections by GWRideConnect | $ 154,879 | $ 30,976 | $ 123,903 |
| 3 | Multi-District | DRPT | Statewide Transit Marketing | $ 750,000 | $ - | $ 750,000 |
| 4 | Northern Virginia | Arlington County | Targeted Transit Marketing Along Columbia Pike | $ 156,931 | $ 31,386 | $ 125,545 |
| 5 | Northern Virginia | City of Alexandria Department of Transportation and Envi | DASH Marketing | $ 200,000 | $ 40,000 | $ 160,000 |
| 6 | Northern Virginia | County of Loudoun | Loudoun County Bus Transit Marketing | $ 395,481 | $ 79,096 | $ 316,385 |
| 7 | Northern Virginia | County of Loudoun | Loudoun County Employer Trip Reduction Project | $ 60,030 | $ 12,006 | $ 48,024 |
| 8 | Northern Virginia | DATA | DATA - Employer Trip Reduction Project | $ 249,642 | $ 49,928 | $ 199,714 |
| 9 | Northern Virginia | Fairfax County | Fairfax County - Employer Trip Reduction Project | $ 153,991 | $ 30,798 | $ 123,193 |
| # | Northern Virginia | PRTC | PRTC Vanpool Assistance | $ 16,000 | $ 3,200 | $ 12,800 |
| # | Northern Virginia | PRTC | PRTC Employer Trip Reduction | $ 45,880 | $ 9,176 | $ 36,704 |
| # | Richmond | RideFinders | Incentives for Carpools | $ 125,000 | $ 25,000 | $ 100,000 |
| # | Salem | Town of Blacksburg | Bus Service & Multi Modal Transfer Facility Marketing | $ 50,000 | $ 10,000 | $ 40,000 |

## FY24 Transit Ridership Incentive Program

| | Previous Funding | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Grand Total |
|---|---|---|---|---|---|---|---|---|
| **Total Cost** | **$ 45,984,296** | **$ 49,509,232** | **$ 23,216,821** | **$ 5,880,183** | **$ 3,421,196** | **$ 224,000** | **$ -** | **$ 128,235,728** |
| **Total State TRIP** | **$ 28,575,037** | **$ 26,910,734** | **$ 3,133,444** | **$ 1,139,106** | **$ 684,239** | **$ 22,400** | **$ -** | **$ 60,464,960** |
| **Total Local Funding** | **$ 17,409,259** | **$ 22,598,498** | **$ 20,083,377** | **$ 4,741,077** | **$ 2,736,957** | **$ 201,600** | **$ -** | **$ 67,770,768** |

| District | Grantee | Project Description | Funding Source | Previous Funding | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Bristol | Mountain Empire Older Citizens | Zero Fare Project | State Trip | $ 84,000 | $ 18,000 | $ - | $ - | $ - | $ - | $ - | $ 102,000 |
| | | | Local | $ 36,000 | $ 42,000 | $ 60,000 | $ - | $ - | $ - | $ - | $ 138,000 |
| | | | **Total Project Cost** | $ 120,000 | $ 60,000 | $ 60,000 | $ - | $ - | $ - | $ - | $ 240,000 |
| Culpepr | Charlottesville Area Transit | Zero Fare Project | State Trip | $ 878,393 | $ 188,227 | $ - | $ - | $ - | $ - | $ - | $ 1,066,620 |
| | | | Local | $ 376,455 | $ 439,197 | $ 627,424 | $ - | $ - | $ - | $ - | $ 1,443,076 |
| | | | **Total Project Cost** | $ 1,254,848 | $ 627,424 | $ 627,424 | $ - | $ - | $ - | $ - | $ 2,509,696 |
| Fredericksburg | Fredericksburg Regional Transit | Zero Fare Project | State Trip | $ 483,884 | $ 78,076 | $ - | $ - | $ - | $ - | $ - | $ 561,960 |
| | | | Local | $ 263,101 | $ 312,306 | $ 401,752 | $ - | $ - | $ - | $ - | $ 977,159 |
| | | | **Total Project Cost** | $ 746,985 | $ 390,382 | $ 401,752 | $ - | $ - | $ - | $ - | $ 1,539,119 |
| Hampton Roads | Hampton Roads Transit | Naval Station Norfolk Internal Circulator | State Trip | $ 1,925,506 | $ 462,692 | $ - | $ - | $ - | $ - | $ - | $ 2,388,198 |
| | | | Local | $ 866,223 | $ 1,079,615 | $ - | $ - | $ - | $ - | $ - | $ 1,945,838 |
| | | | **Total Project Cost** | $ 2,791,729 | $ 1,542,307 | $ - | $ - | $ - | $ - | $ - | $ 4,334,036 |
| Hampton Roads | Hampton Roads Transit | On-Demand Microtransit Service | State Trip | $ - | $ 2,800,000 | $ - | $ - | $ - | $ - | $ - | $ 2,800,000 |
| | | | Local | $ - | $ 700,000 | $ - | $ - | $ - | $ - | $ - | $ 700,000 |
| | | | **Total Project Cost** | $ - | $ 3,500,000 | $ - | $ - | $ - | $ - | $ - | $ 3,500,000 |
| Lynchburg | Greater Lynchburg Transit Company | Route 4 Regional Connectivity Improvement | State Trip | $ 1,141,280 | $ 244,560 | $ 163,040 | $ 81,520 | $ - | $ - | $ - | $ 1,630,400 |
| | | | Local | $ 489,120 | $ 570,640 | $ 652,160 | $ 733,680 | $ - | $ - | $ - | $ 2,445,600 |
| | | | **Total Project Cost** | $ 1,630,400 | $ 815,200 | $ 815,200 | $ 815,200 | $ - | $ - | $ - | $ 4,076,000 |
| Northern Virginia | City of Alexandria | Zero Fare Project | State Trip | $ 5,453,594 | $ 1,782,577 | $ - | $ - | $ - | $ - | $ - | $ 7,236,171 |
| | | | Local | $ 2,542,425 | $ 3,310,501 | $ 5,512,309 | $ - | $ - | $ - | $ - | $ 11,365,235 |
| | | | **Total Project Cost** | $ 7,996,019 | $ 5,093,078 | $ 5,512,309 | $ - | $ - | $ - | $ - | $ 18,601,406 |
| Northern Virginia | NVTC - Fairfax County | Subsidized SmarTrip Cards | State Trip | $ 4,525,080 | $ 969,660 | $ - | $ - | $ - | $ - | $ - | $ 5,494,740 |
| | | | Local | $ 1,939,320 | $ 2,262,880 | $ - | $ - | $ - | $ - | $ - | $ 4,202,200 |
| | | | **Total Project Cost** | $ 6,464,400 | $ 3,232,540 | $ - | $ - | $ - | $ - | $ - | $ 9,696,940 |
| Northern Virginia | NVTC - Fairfax County | Fare Equipment (Integrated Fare Collection) | State Trip | $ - | $ 11,200,000 | $ - | $ - | $ - | $ - | $ - | $ 11,200,000 |
| | | | Local | $ - | $ 2,800,000 | $ - | $ - | $ - | $ - | $ - | $ 2,800,000 |
| | | | **Total Project Cost** | $ - | $ 14,000,000 | $ - | $ - | $ - | $ - | $ - | $ 14,000,000 |
| Northern Virginia | NVTC - City of Fairfax | CUE Bus Zero Fare Project | State Trip | $ 300,000 | $ 231,000 | $ 120,000 | $ - | $ - | $ - | $ - | $ 651,000 |
| | | | Local | $ 75,000 | $ 154,000 | $ 280,000 | $ 420,000 | $ - | $ - | $ - | $ 929,000 |
| | | | **Total Project Cost** | $ 375,000 | $ 385,000 | $ 400,000 | $ 420,000 | $ - | $ - | $ - | $ 1,580,000 |
| Northern Virginia | PRTC | Regional Connectivity - Manassas Metro Express Bus | State Trip | $ 477,773 | $ 371,391 | $ 192,733 | $ - | $ - | $ - | $ - | $ 1,041,897 |
| | | | Local | $ 119,443 | $ 247,547 | $ 449,710 | $ - | $ - | $ - | $ - | $ 816,700 |
| | | | **Total Project Cost** | $ 597,216 | $ 618,938 | $ 642,443 | $ - | $ - | $ - | $ - | $ 1,858,597 |
| Northern Virginia | County of Loudoun | Fare Equipment (Integrated Fare Collection) | State Trip | $ - | $ 3,680,330 | $ - | $ - | $ - | $ - | $ - | $ 3,680,330 |
| | | | Local | $ - | $ 920,083 | $ - | $ - | $ - | $ - | $ - | $ 920,083 |
| | | | **Total Project Cost** | $ - | $ 4,600,413 | $ - | $ - | $ - | $ - | $ - | $ 4,600,413 |
| Northern Virginia | County of Loudoun | Silver Line Service | State Trip | $ 2,343,115 | $ 1,794,489 | $ 1,533,698 | $ 940,070 | $ 639,439 | $ - | $ - | $ 7,250,811 |
| | | | Local | $ 585,779 | $ 1,196,326 | $ 1,533,698 | $ 2,193,496 | $ 2,557,757 | $ - | $ - | $ 8,067,056 |
| | | | **Total Project Cost** | $ 2,928,894 | $ 2,990,815 | $ 3,067,396 | $ 3,133,566 | $ 3,197,196 | $ - | $ - | $ 15,317,867 |
| Richmond | City of Petersburg | PAT Zero Fare and Low Income | State Trip | $ 627,403 | $ 470,552 | $ 235,276 | $ - | $ - | $ - | $ - | $ 1,333,231 |
| | | | Local | $ 156,851 | $ 313,701 | $ 548,978 | $ 784,254 | $ - | $ - | $ - | $ 1,803,784 |
| | | | **Total Project Cost** | $ 784,254 | $ 784,253 | $ 784,254 | $ 784,254 | $ - | $ - | $ - | $ 3,137,015 |
| Richmond | City of Petersburg | Petersburg Area Transit Southern Express | State Trip | $ 832,192 | $ 150,949 | $ 100,633 | $ 50,316 | $ - | $ - | $ - | $ 1,134,090 |
| | | | Local | $ 333,838 | $ 352,215 | $ 402,530 | $ 452,847 | $ - | $ - | $ - | $ 1,541,430 |
| | | | **Total Project Cost** | $ 1,166,030 | $ 503,164 | $ 503,163 | $ 503,163 | $ - | $ - | $ - | $ 2,675,520 |
| Richmond | Greater Richmond Transit Company | Zero Fare Project | State Trip | $ 7,000,000 | $ 1,000,000 | $ - | $ - | $ - | $ - | $ - | $ 8,000,000 |
| | | | Local | $ 9,000,000 | $ 7,000,000 | $ 8,000,000 | $ - | $ - | $ - | $ - | $ 24,000,000 |
| | | | **Total Project Cost** | $ 16,000,000 | $ 8,000,000 | $ 8,000,000 | $ - | $ - | $ - | $ - | $ 32,000,000 |
| Richmond | Greater Richmond Transit Company | Regional Microtransit Service | State Trip | $ 2,325,760 | $ 1,143,238 | $ 588,768 | $ - | $ - | $ - | $ - | $ 4,057,766 |
| | | | Local | $ 581,440 | $ 762,159 | $ 1,373,791 | $ - | $ - | $ - | $ - | $ 2,717,390 |
| | | | **Total Project Cost** | $ 2,907,200 | $ 1,905,397 | $ 1,962,559 | $ - | $ - | $ - | $ - | $ 6,775,156 |
| Salem | City of Radford | Regional Connector Service | State Trip | $ 177,057 | $ 129,793 | $ 64,896 | $ - | $ - | $ - | $ - | $ 371,746 |
| | | | Local | $ 44,264 | $ 86,528 | $ 151,425 | $ - | $ - | $ - | $ - | $ 282,217 |
| | | | **Total Project Cost** | $ 221,321 | $ 216,321 | $ 216,321 | $ - | $ - | $ - | $ - | $ 653,963 |
| Staunton | Northern Shenandoah Valley Regional Commission | RideSmart Service | State Trip | $ - | $ 195,200 | $ 134,400 | $ 67,200 | $ 44,800 | $ 22,400 | $ - | $ 464,000 |
| | | | Local | $ - | $ 48,800 | $ 89,600 | $ 156,800 | $ 179,200 | $ 201,600 | $ - | $ 676,000 |
| | | | **Total Project Cost** | $ - | $ 244,000 | $ 224,000 | $ 224,000 | $ 224,000 | $ 224,000 | $ - | $ 1,140,000 |

## FY24 FTA Section 5303 Program Grants

| Unobligated Balance | FTA FFY23 5303 Appropriation |
|---|---|
| $ - | $ 3,818,375 |
| FTA 5303 Carryover | $ - |

| Project Cost | Local Funds | State Funds | FTA 5303 Funds (80%) |
|---|---|---|---|
| $ 4,772,981 | $ 477,303 | $ 477,303 | $ 3,818,375 |

| # | District | Recipient | MPO | Project Cost | Local Funds (10%) | State Funds (10%) | FTA 5303 Funds (80%) |
|---|---|---|---|---|---|---|---|
| 1 | Bristol | City of Bristol, Tennessee | Bristol TN/VA Area Metropolitan Planning Organization | $ 54,054 | $ 5,406 | $ 5,406 | $ 43,242 |
| 2 | Bristol | City of Kingsport, Tennessee | Kingsport TN/VA Area Metropolitan Planning Organization | $ 5,416 | $ 542 | $ 542 | $ 4,332 |
| 3 | Culpeper | Thomas Jefferson Planning District Commission | Charlottesville Area Metropolitan Planning Organization | $ 129,040 | $ 12,904 | $ 12,904 | $ 103,232 |
| 4 | Fredericksburg | George Washington Regional Commission | Fredericksburg Area Metropolitan Planning Organization | $ 226,525 | $ 22,653 | $ 22,653 | $ 181,219 |
| 5 | Hampton Roads | Hampton Roads TPO | Hampton Roads Metropolitan Planning Organization | $ 1,166,747 | $ 116,675 | $ 116,675 | $ 933,397 |
| 6 | Lynchburg | Central Virginia Planning District Commission | Central Virginia Transportation Planning Organization | $ 146,533 | $ 14,654 | $ 14,654 | $ 117,225 |
| 7 | Northern Virginia | Metropolitan Washington Council of Governments | Washington, D.C. Area Metropolitan Planning Organization | $ 1,616,065 | $ 161,607 | $ 161,607 | $ 1,292,851 |
| 8 | Richmond | Crater Planning District Commission | Tri-Cities Area Metropolitan Planning Organization | $ 102,869 | $ 10,287 | $ 10,287 | $ 82,295 |
| 9 | Richmond | Richmond Regional Planning District Commission | Richmond Area Metropolitan Planning Organization | $ 659,126 | $ 65,913 | $ 65,913 | $ 527,300 |
| 10 | Salem | Roanoke Valley-Alleghany Regional Commission | Roanoke Valley Area Metropolitan Planning Organization | $ 213,877 | $ 21,388 | $ 21,388 | $ 171,101 |
| 11 | Salem | New River Valley Metropolitan Planning Organization | New River Valley Metropolitan Planning Organization | $ 126,290 | $ 12,629 | $ 12,629 | $ 101,032 |
| 12 | Staunton | Central Shenandoah Planning District Commission | Harrisonburg / Rockingham Metropolitan Planning Organization | $ 110,616 | $ 11,062 | $ 11,062 | $ 88,492 |
| 13 | Staunton | Central Shenandoah Planning District Commission | Staunton-Augusta-Waynesboro Metropolitan Planning Organization | $ 103,287 | $ 10,329 | $ 10,329 | $ 82,629 |
| 14 | Staunton | Northern Shenandoah Valley Regional Commission | Winchester Frederick County Metropolitan Planning Organization | $ 112,536 | $ 11,254 | $ 11,254 | $ 90,028 |

## FY24 FTA Section 5304 Program

| Unobligated Balance | FTA FFY23 5304 Appropriation |
|---|---|
| $ - | $ 774,745 |
| FTA 5304 Carryover | $ - |

| Project Cost | Local Funds | State Funds* | FTA 5304 Funds (80%) |
|---|---|---|---|
| $ 1,072,556 | $ 9,800 | $ 288,011 | $ 774,745 |

| # | District | Recipient | Project | Project Cost | Local Funds | State Funds | FTA 5304 Funds |
|---|---|---|---|---|---|---|---|
| 1 | Culpeper | Thomas Jefferson Planning District Commission | TJPDC - Commuter Assistance Program Strategic Plan | $ 70,000 | $ 2,800 | $ 35,000 | $ 32,200 |
| 2 | Culpeper | Rappahannock-Rapidan Regional Commission | RRRC Commuter Services - Commuter Assistance Program Strategi | $ 55,000 | $ 2,200 | $ 27,500 | $ 25,300 |
| 3 | Fredericksburg | Northern Neck Planning District Commission | Northern Neck Commuter Services - Commuter Assistance Program | $ 60,000 | $ 2,400 | $ 30,000 | $ 27,600 |
| 4 | Multi-District | DRPT | General Statewide Planning | $ 827,556 | $ - | $ 165,511 | $ 662,045 |
| 5 | Staunton | Central Shenandoah Planning District Commission | CSPDC - Commuter Assistance Program Strategic Plan | $ 60,000 | $ 2,400 | $ 30,000 | $ 27,600 |

**State funds for DRPT projects are provided by DRPT administrative funds and state funds for agency projects are provided by Technical Assistance funds.*

# FY24 FTA Section 5307 Program Grants
# Governor's Apportionment

| | | | FFY23 5307 Appropriation |
|---|---|---|---|
| | | | 24,127,118 |
| # | District | Recipient | FTA 5307 Funds Allocated |
| 1 | Bristol | City of Bristol Virginia | 178,693 |
| 2 | Bristol | District Three Governmental Cooperative | 397,158 |
| 3 | Culpeper | Charlottesville Transit Service | 2,924,373 |
| 4 | Culpeper | JAUNT, Inc. | 976,019 |
| 5 | Fredericksburg | Fredericksburg Regional Transit | 3,880,701 |
| 6 | Hampton | Williamsburg Area Transit Authority | 2,426,143 |
| 7 | Lynchburg | Greater Lynchburg Transit Company | 3,742,748 |
| 8 | Salem | Blacksburg Transit | 3,185,223 |
| 9 | Salem | City of Radford | 845,628 |
| 10 | Staunton | City of Harrisonburg | 3,116,049 |
| 11 | Staunton | Central Shenandoah PDC - Staunton | 1,055,410 |
| 12 | Staunton | City of Winchester | 1,398,973 |

# FY24 FTA Section 5310 Program Vehicle Grants

| Total Transfer to Operating, Mobility Mgmt, Capital | Total Unobligated Balance | Total Carryover From Prior Years | Total FTA 5310 FFY22 Appropriation Estimated |
|---|---|---|---|
| $ 3,351,546 | $ 4,333,659 | $ 1,990,522 | $ 7,709,083 |

| Reserve for Price Increase 5% | Total Cost | Total Local Funds | Total Federal Funds |
|---|---|---|---|
| $ - | $ 2,518,000 | $ 503,600 | $ 2,014,400 |

## Rural

| Transfer to Operating, Mobility Mgmt, Capital | Unobligated Balance | Carryover From Prior Years | Rural FTA 5310 FFY22 Appropriation |
|---|---|---|---|
| $ 1,185,146 | $ 844,124 | $ 441,963 | $ 2,292,106 |

| Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|
| $ 881,000 | $ 176,200 | $ 704,800 |

| # | District | Recipient | Equipment Description | Qty | Cost Each | Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Bristol | Henry County Parks and Recreation Senior Services | Replacement paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |
| 2 | Culpeper | Rappahannock-Rapidan Community Services | Replacement paratransit vehicle | 2 | $ 115,000 | $ 230,000 | $ 46,000 | $ 184,000 |
| 3 | Lynchburg | Danville-Pittsylvania Community Services | Replacement paratransit vehicle | 1 | $ 115,000 | $ 115,000 | $ 23,000 | $ 92,000 |
| 4 | Lynchburg | STEPS, Inc | Replacement paratransit vehicle | 1 | $ 110,000 | $ 110,000 | $ 22,000 | $ 88,000 |
| 5 | Salem | Giles Health & Family Center | Replacement paratransit vehicle | 2 | $ 78,000 | $ 156,000 | $ 31,200 | $ 124,800 |
| 6 | Salem | Southern Area Agency on Aging | Replacement paratransit vehicle | 1 | $ 110,000 | $ 110,000 | $ 22,000 | $ 88,000 |
| 7 | Staunton | Rockbridge Area Transportation System Inc | Replacement paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |

## Small Urban

| Transfer to Operating, Mobility Mgmt, Capital | Unobligated Balance | Carryover From Prior Years | Small Urban FTA 5310 FFY22 Appropriation |
|---|---|---|---|
| $ 441,513 | $ 727,356 | $ 103,918 | $ 1,914,550 |

| Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|
| $ 1,062,000 | $ 212,400 | $ 849,600 |

| # | District | Recipient | Equipment Description | Qty | Cost Each | Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Fredericksburg | Rappahannock Area Agency on Aging dba Healthy Generations | Replacement paratransit vehicle | 1 | $ 110,000 | $ 110,000 | $ 22,000 | $ 88,000 |
| 2 | Fredericksburg | Rappahannock Area CSB | Replacement paratransit vehicle | 2 | $ 80,000 | $ 160,000 | $ 32,000 | $ 128,000 |
| 3 | Fredericksburg | Rappahannock Area CSB | Expansion paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |
| 4 | Lynchburg | Central VA Alliance for Community Living Inc (CVACL) | Replacement paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |
| 5 | Salem | New River Valley Community Services | Replacement paratransit vehicle | 1 | $ 78,000 | $ 78,000 | $ 15,600 | $ 62,400 |
| 6 | Salem | New River Valley Community Services | Replacement paratransit vehicle | 2 | $ 80,000 | $ 160,000 | $ 32,000 | $ 128,000 |
| 7 | Salem | Pulaski Area Transit (NRV SS) | Replacement paratransit vehicle | 2 | $ 80,000 | $ 160,000 | $ 32,000 | $ 128,000 |
| 8 | Staunton | Grafton School Inc | Replacement paratransit vehicle | 1 | $ 78,000 | $ 78,000 | $ 15,600 | $ 62,400 |
| 9 | Staunton | Pleasant View Inc | Expansion paratransit vehicle | 1 | $ 78,000 | $ 78,000 | $ 15,600 | $ 62,400 |
| 10 | Staunton | The Arc of Harrisonburg/Rockingham | Expansion paratransit vehicle | 1 | $ 78,000 | $ 78,000 | $ 15,600 | $ 62,400 |

# FY24 FTA Section 5310 Program Vehicle Grants (cont'd)

## Large Urban - Hampton Roads

| Transfer to Operating, Mobility Mgmt, Capital | Unobligated Balance | Carryover From Prior Years | Hampton Roads FTA 5310 FFY22 Appropriation Estimated |
|---|---|---|---|
| $ 352,038 | $ 2,268,778 | $ 1,159,596 | $ 1,829,219 |

| Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|
| $ 460,000 | $ 92,000 | $ 368,000 |

| # | District | Recipient | Equipment Description | Qty | Cost Each | Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Hampton Roads | Hampton-Newport News Community Services Board | Expansion paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |
| 2 | Hampton Roads | Peninsula Agency on Aging | Expansion paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |
| 3 | Hampton Roads | Senior Services of Southeastern Virginia | Replacement paratransit vehicle | 2 | $ 110,000 | $ 220,000 | $ 44,000 | $ 176,000 |
| 4 | Hampton Roads | Senior Services of Southeastern Virginia | Replacement paratransit vehicle | 1 | $ 80,000 | $ 80,000 | $ 16,000 | $ 64,000 |

## Large Urban - Richmond

| Transfer to Operating, Mobility Mgmt, Capital | Unobligated Balance | Carryover From Prior Years | Richmond FTA 5310 FFY22 Appropriation |
|---|---|---|---|
| $ 1,121,715 | $ 430,618 | $ 274,888 | $ 1,369,444 |

| Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|
| $ 115,000 | $ 23,000 | $ 92,000 |

| # | District | Recipient | Equipment Description | Qty | Cost Each | Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|---|---|---|---|---|---|
| 1 | Richmond | Chesterfield Community Services Board | Replacement paratransit vehicle | 1 | $ 115,000 | $ 115,000 | $ 23,000 | $ 92,000 |

## Large Urban - Roanoke

| Transfer to Operating, Mobility Mgmt, Capital | Unobligated Balance | Carryover From Prior Years | Roanoke FTA 5310 FFY22 Appropriation Estimated |
|---|---|---|---|
| $ 251,136 | $ 62,785 | $ 10,157 | $ 303,764 |

| Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|
| $ - | $ - | $ - |

| # | District | Recipient | Equipment Description | Qty | Cost Each | Total Cost | Local Funds | Federal Funds (80%) |
|---|---|---|---|---|---|---|---|---|

# FY24 FTA Section 5310 Program Operating and Mobility Management Grants

## Rural

| Project Cost Total | State Paratransit Program Funds Total | Local Funds Required Total | Rural 5310 Operating (50%) Funds Total | Rural 5310 Mobility Management and Capital Total | Total Rural 5310 Funds |
|---|---|---|---|---|---|
| $ 1,740,967 | $ 444,658 | $ 111,164 | $ 346,046 | $ 839,100 | $ 1,185,146 |

| # | District | Recipient | Project Cost | State Paratransit Program Funds | Local Funds Required | Federal Operating Funds (50%) | Federal Mobility Management and Capital (80%) | Total Rural 5310 Funds |
|---|---|---|---|---|---|---|---|---|
| 1 | Culpeper | Rappahannock-Rapidan Regional Commission | $ 708,002 | $ 113,281 | $ 28,320 | $ - | $ 566,401 | $ 566,401 |
| 2 | Culpeper | Rappahannock-Rapidan Regional Commission | $ 25,000 | $ 10,000 | $ 2,500 | $ 12,500 | $ - | $ 12,500 |
| 3 | Lynchburg | Piedmont Senior Resources Agency on Aging Inc | $ 150,000 | $ 60,000 | $ 15,000 | $ 75,000 | $ - | $ 75,000 |
| 4 | Salem | County of Roanoke | $ 170,549 | $ 27,288 | $ 6,822 | $ - | $ 136,439 | $ 136,439 |
| 5 | Salem | Southern Area Agency on Aging | $ 170,325 | $ 27,252 | $ 6,813 | $ - | $ 136,260 | $ 136,260 |
| 6 | Salem | Southern Area Agency on Aging | $ 27,110 | $ 10,844 | $ 2,711 | $ 13,555 | | $ 13,555 |
| 8 | Staunton | Rockbridge Area Transportation System Inc | $ 125,000 | $ 50,000 | $ 12,500 | $ 62,500 | | $ 62,500 |
| 7 | Staunton | Shenandoah Area Agency on Aging Inc | $ 364,981 | $ 145,993 | $ 36,498 | $ 182,491 | | $ 182,491 |

## Small Urban

| Project Cost Total | State Paratransit Program Funds Total | Local Funds Required Total | Small Urban 5310 Operating (50%) Funds Total | Small Urban 5310 Mobility Management Total | Total Small Urban 5310 Funds |
|---|---|---|---|---|---|
| $ 747,100 | $ 244,474 | $ 61,114 | $ 260,279 | $ 181,234 | $ 441,513 |

| # | District | Recipient | Project Cost | State Paratransit Program Funds | Local Funds Required | Federal Operating Funds (50%) | Federal Mobility Management and Capital (80%) | Total Small Urban 5310 Funds |
|---|---|---|---|---|---|---|---|---|
| 1 | Culpeper | Thomas Jefferson Planning District Commission | $ 119,370 | $ 19,100 | $ 4,774 | $ - | $ 95,496 | $ 95,496 |
| 2 | Fredericksburg | Rappahannock Area Agency on Aging dba Healthy Gener | $ 92,383 | $ 14,782 | $ 3,695 | $ - | $ 73,906 | $ 73,906 |
| 3 | Fredericksburg | Rappahannock Area Agency on Aging dba Healthy Gener | $ 285,538 | $ 114,216 | $ 28,553 | $ 142,769 | $ - | $ 142,769 |
| 4 | Lynchburg | Central VA Alliance for Community Living Inc (CVACL) | $ 88,773 | $ 35,510 | $ 8,877 | $ 44,387 | $ - | $ 44,387 |
| 5 | Salem | New River Valley Community Services | $ 14,790 | $ 2,367 | $ 591 | $ - | $ 11,832 | $ 11,832 |
| 6 | Salem | New River Valley Community Services | $ 146,246 | $ 58,499 | $ 14,624 | $ 73,123 | $ - | $ 73,123 |

# FY24 FTA Section 5310 Program Operating and Mobility Management Grants (cont'd)

## Large Urban - Hampton Roads

| Project Cost Total | State Paratransit Program Funds Total | Local Funds Required Total | Hampton Roads 5310 Operating (50%) Funds Total | Hampton Roads 5310 Mobility Management Total | Total Hampton Roads 5310 Funds |
|---|---|---|---|---|---|
| $ 472,808 | $ 96,618 | $ 24,153 | $ 43,681 | $ 308,357 | $ 352,038 |

| # | District | Recipient | Project Cost | State Paratransit Program Funds | Local Funds Required | Federal Operating Funds (50%) | Federal Mobility Management (80%) | Total Hampton Roads 5310 Funds |
|---|---|---|---|---|---|---|---|---|
| 1 | Hampton Roads | Peninsula Agency on Aging | $ 298,508 | $ 47,762 | $ 11,940 | $ - | $ 238,806 | $ 238,806 |
| 2 | Hampton Roads | Peninsula Agency on Aging | $ 87,361 | $ 34,945 | $ 8,736 | $ 43,681 | $ - | $ 43,681 |
| 3 | Hampton Roads | Senior Services of Southeastern Virginia | $ 86,939 | $ 13,911 | $ 3,477 | $ - | $ 69,551 | $ 69,551 |

## Large Urban - Richmond

| Project Cost Total | State Paratransit Program Funds Total | Local Funds Required Total | Richmond 5310 Operating (50%) Funds Total | Richmond 5310 Mobility Management Total | Total Richmond 5310 Funds |
|---|---|---|---|---|---|
| $ 1,501,901 | $ 304,150 | $ 76,037 | $ 133,011 | $ 988,704 | $ 1,121,715 |

| # | District | Recipient | Project Cost | State Paratransit Program Funds | Local Funds Required | Federal Operating Funds (50%) | Federal Mobility Management and Capital (80%) | Total Richmond 5310 Funds |
|---|---|---|---|---|---|---|---|---|
| 1 | Richmond | County of Chesterfield, Virginia | $ 75,000 | $ 30,000 | $ 7,500 | $ 37,500 | $ - | $ 37,500 |
| 2 | Richmond | County of Chesterfield, Virginia | $ 300,000 | $ 48,000 | $ 12,000 | $ - | $ 240,000 | $ 240,000 |
| 3 | Richmond | Greater Richmond Transit Company | $ 75,880 | $ 12,141 | $ 3,035 | $ - | $ 60,704 | $ 60,704 |
| 4 | Richmond | Hanover County | $ 636,000 | $ 101,760 | $ 25,440 | | $ 508,800 | $ 508,800 |
| 5 | Richmond | Hanover County | $ 42,546 | $ 17,019 | $ 4,254 | $ 21,273 | $ - | $ 21,273 |
| 6 | Richmond | Powhatan County Dept of Social Services | $ 25,000 | $ 10,000 | $ 2,500 | $ 12,500 | $ - | $ 12,500 |
| 7 | Richmond | Senior Connections, The Capital Area Agency on Aging | $ 74,000 | $ 11,840 | $ 2,960 | $ - | $ 59,200 | $ 59,200 |
| 8 | Richmond | Senior Connections, The Capital Area Agency on Aging | $ 123,475 | $ 49,390 | $ 12,348 | $ 61,738 | $ - | $ 61,738 |
| 9 | Richmond | Senior Connections, The Capital Area Agency on Aging | $ 150,000 | $ 24,000 | $ 6,000 | $ - | $ 120,000 | $ 120,000 |

## Large Urban - Roanoke

| Project Cost Total | State Paratransit Program Funds Total | Local Funds Required Total | Roanoke 5310 Operating (50%) Funds Total | Roanoke 5310 Capital Total | Total Roanoke 5310 Funds |
|---|---|---|---|---|---|
| $ 313,921 | $ 50,228 | $ 12,557 | $ - | $ 251,136 | $ 251,136 |

| # | District | Recipient | Project Cost | State Paratransit Program Funds | Local Funds Required | Federal Operating Funds (50%) | Federal Capital (80%) | Total Roanoke 5310 Funds |
|---|---|---|---|---|---|---|---|---|
| 1 | Salem | County of Roanoke | $ 313,921 | $ 50,228 | $ 12,557 | $ - | $ 251,136 | $ 251,136 |

# FY24 FTA Section 5311 Program Grants

| | | | |
|---|---|---|---|
| **FTA 5311** | **$ 3,266,764** | **$ 15,635,415** | **$ 21,957,032** |
| **FTA ADTAP** | **$ 1,299,761** | **$ 1,540,123** | **$ 1,543,821** |

| | | | | FTA 5311 Operating Funds (50%) | FTA 5311 Capital Funds | Total FTA5311 Obligated Funds | FTA ADTAP Funds |
|---|---|---|---|---|---|---|---|
| | | | | **$ 23,912,232** | **$ 10,413,451** | **$ 34,325,683** | **$ 1,784,183** |
| **#** | **District** | **Recipient** | | **FTA 5311 Operating Funds (50%)** | **FTA 5311 Capital Funds** | **Total FTA5311 Obligated Funds** | **FTA ADTAP Funds** |
| 1 | Bristol | AASC / Four County Transit | $ | 1,294,199 | | $ 1,294,199 | $ 346,361 |
| 2 | Bristol | District Three Governmental Cooperative | $ | 1,234,403 | | $ 1,234,403 | $ 527,999 |
| 3 | Bristol | Mountain Empire Older Citizens, Inc. | $ | 1,129,286 | | $ 1,129,286 | $ 545,388 |
| 4 | Bristol | Town of Bluefield-Graham Transit | $ | 219,225 | $ 147,200 | $ 366,425 | |
| 5 | Hampton Roads | Greensville County | $ | 103,850 | $ 392,400 | $ 496,250 | |
| 6 | Hampton Roads | STAR Transit | $ | 687,846 | $ 568,764 | $ 1,256,610 | |
| 7 | Hampton Roads | Town of Chincoteague | $ | 48,481 | | $ 48,481 | |
| 8 | Hampton Roads | Williamsburg Area Transit Authority | $ | 530,392 | | $ 530,392 | |
| 9 | Lynchburg | Danville Transit System | $ | 1,901,080 | $ 1,259,122 | $ 3,160,202 | |
| 10 | Lynchburg | Farmville Area Bus | $ | 364,720 | $ 236,998 | $ 601,718 | |
| 11 | Lynchburg | Town of Altavista | $ | 88,545 | $ 107,326 | $ 195,871 | |
| 12 | Salem | Greater Roanoke Transit Company | $ | 567,845 | | $ 567,845 | |
| 13 | Salem | Pulaski Area Transit | $ | 398,222 | | $ 398,222 | $ 364,435 |
| 14 | Staunton | Central Shenandoah Planning District Commission | $ | 428,094 | $ 365,134 | $ 793,228 | |
| 15 | Multi-District | Bay Aging | $ | 2,454,113 | $ 1,491,474 | $ 3,945,587 | |
| 16 | Multi-District | JAUNT, Inc. | $ | 2,764,461 | $ 1,760,313 | $ 4,524,774 | |
| 17 | Multi-District | Lake Country Area Agency on Aging | $ | 110,494 | $ 52,000 | $ 162,494 | |
| 18 | Multi-District | RADAR UHSTS | $ | 705,206 | $ 1,169,600 | $ 1,874,806 | |
| 19 | Multi-District | Town Of Blackstone/ Blackstone Area Bus System | $ | 378,626 | $ 144,000 | $ 522,626 | |
| 20 | Multi-District | Virginia Regional Transit | $ | 2,699,523 | $ 2,719,120 | $ 5,418,643 | |
| 21 | Multi-District | RTAP | $ | 385,875 | | $ 385,875 | |
| 22 | Multi-District | DRPT - Virginia Breeze Intercity Bus | $ | 5,417,746 | | $ 5,417,746 | |

# FY24 FTA Section 5329 Program Grants

| Total Carryover from Prior Years | FTA 5329 FFY23 Appropriation | Total FTA 5329 Available for FY24 |
|---|---|---|
| $ 529,339 | $ 544,491 | $ 1,073,830 |
| | Unobligated Balance | $ 544,491 |

| Project Cost | State Funds* | FTA 5329 Funds (80%) |
|---|---|---|
| $ 661,674 | $ 132,335 | $ 529,339 |

| District | Project | Project Cost | State Funds | FTA 5329 Funds |
|---|---|---|---|---|
| Hampton Roads | DRPT - State Safety Oversight Program | $ 661,674 | $ 132,335 | $ 529,339 |

*State funds provided by DRPT administrative funds.

## MPO CMAQ and RSTP Projects

| | Previous Funding | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Grand Total |
|---|---|---|---|---|---|---|---|---|
| **Total Cost** | $ 120,279,192 | $ 21,815,085 | $ 15,892,492 | $ 26,591,264 | $ 19,437,072 | $ 30,406,980 | $ 10,691,604 | $ 245,113,689 |
| **State TTF** | $ 24,055,838 | $ 4,363,017 | $ 3,178,498 | $ 5,318,253 | $ 3,887,415 | $ 6,081,396 | $ 2,138,322 | $ 49,022,739 |
| **Total CMAQ** | $ 53,562,650 | $ 11,175,502 | $ 7,808,143 | $ 11,316,827 | $ 9,682,277 | $ 10,554,047 | $ 6,307,304 | $ 110,406,750 |
| **Total RSTP** | $ 42,660,703 | $ 6,276,566 | $ 4,905,850 | $ 9,956,184 | $ 5,867,381 | $ 13,771,537 | $ 2,245,979 | $ 85,684,200 |

| District | UPC | Project Description | CMAQ or RSTP | Previous Funding | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Hampton Roads | T14104 | HRT Traffix Program | RSTP | $ 3,000,000 | $ 1,000,000 | $ 1,000,000 | $ 1,000,000 | $ 1,000,000 | $ 1,000,000 | $ - | $ 8,000,000 |
| | T16054 | HRT Bus Vehicle Replacement | CMAQ | $ 10,801,859 | $ 2,977,538 | $ - | $ 2,000,000 | $ - | | $ - | $ 15,779,397 |
| | T16054 | HRT Bus Vehicle Replacement | RSTP | $ 11,590,572 | $ - | $ 1,572,313 | $ 1,001,045 | $ 1,952,899 | $ 14,076,624 | $ - | $ 30,193,453 |
| | T17890 | WATA York County Southeast Demo Routes | CMAQ | $ 1,069,643 | $ 495,174 | $ - | $ - | $ - | | | $ 1,564,817 |
| | T17990 | HRT Naval Station Norfolk Transit Ext Study FEIS/PE | RSTP | $ 6,000,000 | $ - | $ - | $ 6,000,000 | $ - | | $ - | $ 12,000,000 |
| | T19468 | WATA Expansion of Bus Shelter | CMAQ | $ 117,000 | $ 117,000 | $ - | $ - | $ - | | $ - | $ 234,000 |
| | T19477 | HRT Peninsula Corridor DEIS/Conceptual Engineering | RSTP | $ 2,045,144 | $ 5,954,856 | $ - | $ - | $ - | | $ - | $ 8,000,000 |
| | T19479 | WATA Bus Replacement Purchase | CMAQ | $ 3,142,710 | $ - | $ - | $ - | $ - | | $ - | $ 3,142,710 |
| | T19494 | WATA Upper York/Kent County Connector Demo Routes | CMAQ | $ 372,530 | $ 386,813 | $ 405,578 | $ - | $ - | | $ - | $ 1,164,921 |
| | T22709 | HRT Victoria Boulevard Facility Upgrades | RSTP | $ 2,381,213 | $ - | $ 3,500,000 | $ 1,506,479 | $ 3,250,000 | | $ - | $ 10,637,692 |
| | 115378 | WATA Five Replacement Buses | CMAQ | $ - | $ - | $ 647,496 | $ - | $ - | $ 852,631 | $ - | $ 1,500,127 |
| | 115421 | Suffolk Transit Operations Facility | RSTP | $ - | $ - | $ 60,000 | $ 1,830,066 | $ - | | | $ 1,890,066 |
| | 119277 | WATA - Purchase Five Replacement Buses | CMAQ | | | | | $ 3,700,000 | | $ - | $ 3,700,000 |
| | 119278 | WATA - Study | RSTP | | | | | $ 360,000 | | $ - | $ 360,000 |
| **District** | **UPC** | **Project Description** | **CMAQ or RSTP** | **Previous Funding** | **FY24** | **FY25** | **FY26** | **FY27** | **FY28** | **FY29** | **Grand Total** |
| Northern Virginia | T16031 | Alexandria Transitway Enhancements | CMAQ | $ 954,491 | $ - | $ - | $ - | $ - | | $ - | $ 954,491 |
| | T16031 | Alexandria Transitway Enhancements | RSTP | $ 500,000 | $ - | $ - | $ - | $ - | | $ - | $ 500,000 |
| | T19651 | Alexandria West End Transitway Operations | CMAQ | $ 1,000,000 | $ 1,000,000 | $ 1,515,124 | $ - | $ - | | $ - | $ 3,515,124 |
| | T21031 | WMATA Replacement Buses (FY19-FY23) | CMAQ | $ 19,130,676 | $ - | $ - | $ - | $ - | | $ - | $ 19,130,676 |
| | T21033 | WMATA Replacement Buses (FY24-FY26) | CMAQ | $ - | $ 4,266,461 | $ 3,407,448 | $ 4,334,638 | $ - | $ - | $ - | $ 12,008,547 |
| | T21240 | Arlington Commuter Assistance Program | CMAQ | $ 23,387,314 | $ 576,548 | $ - | $ - | $ - | $ - | $ - | $ 23,963,862 |
| | T21240 | Arlington Commuter Assistance Program | RSTP | $ 12,536,166 | $ 635,106 | $ - | $ - | $ - | $ - | $ - | $ 13,171,272 |
| | T21448 | Fairfax Countywide Transit Stores | CMAQ | $ 3,110,000 | $ 650,000 | $ 670,000 | $ - | $ - | $ - | $ - | $ 4,430,000 |
| | T21453 | Alexandria Transit Store Funding | CMAQ | $ 600,000 | $ 600,000 | $ - | $ - | $ - | $ - | $ - | $ 1,200,000 |
| | T21457 | PRTC Commuter Assistance Program | CMAQ | $ 1,767,090 | $ 399,844 | $ 287,953 | $ - | $ - | $ - | $ - | $ 2,454,887 |
| | T28086 | PRTC Commuter Assistance Program | CMAQ | $ - | $ - | $ - | $ - | $ - | $ - | $ 300,000 | $ 300,000 |
| | T21459 | PRTC Omniride Bus Replacement | CMAQ | $ - | $ 1,500,000 | $ 2,826,580 | $ 2,537,348 | $ 3,125,693 | $ 2,809,488 | $ - | $ 12,799,109 |
| | T21999 | Dash Technology Phase II | RSTP | $ 350,000 | $ 255,745 | $ - | $ - | $ - | $ - | $ - | $ 605,745 |
| | T24210 | Fairfax Countywide Transit Stores | CMAQ | $ - | $ - | $ - | $ - | $ 690,000 | $ 686,200 | $ 700,000 | $ 2,076,200 |
| | T24287 | Arlington Commuter Assistance Program (FY25-FY27) | CMAQ | $ - | $ - | $ - | $ 5,274,048 | $ 4,587,153 | $ 4,304,381 | $ - | $ 14,165,582 |
| | T24287 | Arlington Commuter Assistance Program (FY25-FY27) | RSTP | $ - | $ - | $ - | $ 1,107,640 | $ 771,327 | $ 2,137,797 | $ - | $ 4,016,764 |
| | T25368 | WMATA Replacement Buses (FY27-FY29) | CMAQ | $ - | $ - | $ - | $ - | $ - | $ 4,539,859 | $ 3,000,000 | $ 7,539,859 |
| | T26799 | Alexandria Commuter Outreach - Mobile Transit Store | CMAQ | $ - | $ - | $ - | $ - | $ - | $ - | $ 200,000 | $ 200,000 |
| | T26828 | Arlington Commuter Services Program | CMAQ | $ - | $ - | $ - | $ - | $ - | $ - | $ 3,684,130 | $ 3,684,130 |
| | T26828 | Arlington Commuter Services Program | RSTP | $ - | $ - | $ - | $ - | $ - | $ - | $ 2,807,474 | $ 2,807,474 |
| | 113576 | DASH Technology | RSTP | $ 200,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ 200,000 |
| | 115668 | Alexandria Route 1 Metroway Extension | CMAQ | $ 1,500,000 | $ 1,000,000 | $ - | $ - | $ - | $ - | $ - | $ 2,500,000 |
| | 117573 | Alexandria Fare Collection System Upgrades | RSTP | $ 1,100,000 | $ - | $ - | $ - | $ - | $ - | $ - | $ 1,100,000 |
| Salem | T18675 | GRTC Bus Replacement and Rebuild Program | RSTP | $ 13,622,784 | $ - | $ - | $ - | $ - | $ - | $ - | $ 13,622,784 |
| | | | Total Cost | $ 120,279,192 | $ 21,815,085 | $ 15,892,492 | $ 26,591,264 | $ 19,437,072 | $ 30,406,980 | $ 10,691,604 | $ 245,113,689 |

## Virginia Shortline Railway Preservation and Development Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Richmond | Track, Surface and Sub-Surface Improvements | Buckingham Branch Railroad Company | **5,400,000** | | | | | | | | |
| Culpeper | Richmond - Alleghany Division | Richmond and Alleghany Division | State Rail Preservation Funds | 3,780,000 | - | - | - | - | - | - | 3,780,000 |
| Staunton | | | Public or Private Matching Funds | 1,620,000 | - | - | - | - | - | - | 1,620,000 |
| | | | Total | 5,400,000 | - | - | - | - | - | - | 5,400,000 |
| Lynchburg | Bridge and Track Upgrade | Buckingham Branch Railroad Company | **11,088,278** | | | | | | | | |
| | | Virginia Southern Division | State Rail Preservation Funds | 7,540,029 | - | - | - | - | | - | 7,540,029 |
| | | | Public or Private Matching Funds | 3,548,249 | - | - | - | - | | - | 3,548,249 |
| | | | Total | 11,088,278 | - | - | - | - | - | - | 11,088,278 |
| Richmond | R&A Division Tie Replacement | Buckingham Branch Railroad Company | **10,000,000** | | | | | | | | |
| Culpeper | | | State Rail Preservation Funds | 7,000,000 | | - | - | - | | - | 7,000,000 |
| Staunton | | | Public or Private Matching Funds | 3,000,000 | - | - | - | - | | - | 3,000,000 |
| | | | Total | 10,000,000 | - | - | - | - | | - | 10,000,000 |
| Lynchburg | Buckingham Division Tie & Rail Replacement | Buckingham Branch Railroad Company | **2,000,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 1,400,000 | - | - | - | - | | - | 1,400,000 |
| | | | Public or Private Matching Funds | 600,000 | - | - | - | - | | - | 600,000 |
| | | | Total | 2,000,000 | - | - | - | - | | - | 2,000,000 |
| Richmond | Bridge Upgrades on R&A Division (13) | Buckingham Branch Railroad Company | **1,800,000** | | | | | | | | |
| Culpeper | | | State Rail Preservation Funds | 1,260,000 | - | - | - | - | - | - | 1,260,000 |
| Staunton | | | Public or Private Matching Funds | 540,000 | - | - | - | - | - | - | 540,000 |
| | | | Total | 1,800,000 | - | - | - | - | - | - | 1,800,000 |
| Culpeper | Tie Replacement Afton Tunnel - N. Mtn. Div. | Buckingham Branch Railroad Company | **1,300,000** | | | | | | | | |
| Staunton | | | State Rail Preservation Funds | 910,000 | - | - | - | - | - | - | 910,000 |
| | | | Public or Private Matching Funds | 390,000 | - | - | - | - | - | - | 390,000 |
| | | | Total | 1,300,000 | - | - | - | - | - | - | 1,300,000 |
| Culpeper | Reduction of Ice Formation Afton Tunnel N. Mnt. Div. | Buckingham Branch Railroad Company | **350,000** | | | | | | | | |
| Staunton | | | State Rail Preservation Funds | 245,000 | - | - | - | - | - | - | 245,000 |
| | | | Public or Private Matching Funds | 105,000 | - | - | - | - | - | - | 105,000 |
| | | | Total | 350,000 | - | - | - | - | - | - | 350,000 |
| Lynchburg | Bridge Improvements Va Southern | Buckingham Branch Railroad Company | **985,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 689,500 | - | - | - | - | - | - | 689,500 |
| | | | Public or Private Matching Funds | 295,500 | - | - | - | - | - | - | 295,500 |
| | | | Total | 985,000 | - | - | - | - | - | - | 985,000 |
| Richmond | Replace Siding & Industry | Buckingham Branch Railroad Company | **1,620,000** | | | | | | | | |
| Culpeper | Turnouts on R&A | | State Rail Preservation Funds | 1,134,000 | | - | - | - | - | - | 1,134,000 |
| Staunton | | | Public or Private Matching Funds | 486,000 | - | - | - | - | - | - | 486,000 |
| | | | Total | 1,620,000 | - | - | - | | - | - | 1,620,000 |
| Richmond | Surface Improvements on Richmond to Alleghany | Buckingham Branch Railroad Company | **10,000,000** | | | | | | | | |
| Culpeper | Division - Henrico to Alleghany County | | State Rail Preservation Funds | 4,900,000 | 1,400,000 | 700,000 | - | - | - | - | 7,000,000 |
| Staunton | | | Public or Private Matching Funds | 2,100,000 | 600,000 | 300,000 | - | - | - | - | 3,000,000 |
| | | | Total | 7,000,000 | 2,000,000 | 1,000,000 | - | - | - | - | 10,000,000 |
| Richmond | Tie Replacement Richmond and Alleghany | Buckingham Branch Railroad Company | **6,000,000** | | | | | | | | |
| Culpeper | Division - Henrico to Alleghany County | | State Rail Preservation Funds | 2,100,000 | 1,400,000 | 700,000 | - | - | - | - | 4,200,000 |
| Staunton | | | Public or Private Matching Funds | 900,000 | 600,000 | 300,000 | - | - | - | - | 1,800,000 |
| | | | Total | 3,000,000 | 2,000,000 | 1,000,000 | - | - | - | - | 6,000,000 |

## Virginia Shortline Railway Preservation and Development Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Richmond | Doswell Transload Site - Hanover County | Buckingham Branch Railroad Company | **1,500,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 1,050,000 | - | - | - | - | - | - | 1,050,000 |
| | | | Public or Private Matching Funds | 450,000 | - | - | - | - | - | - | 450,000 |
| | | | Total | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| Lynchburg | Buckingham Transload Site - Buckingham County | Buckingham Branch Railroad Company | **875,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 612,500 | - | - | - | - | - | - | 612,500 |
| | | | Public or Private Matching Funds | 262,500 | - | - | - | - | - | - | 262,500 |
| | | | Total | 875,000 | - | - | - | - | - | - | 875,000 |
| Staunton | Milboro Tunnel Project - Bath County | Buckingham Branch Railroad Company | **400,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 280,000 | - | - | - | - | - | - | 280,000 |
| | | | Public or Private Matching Funds | 120,000 | - | - | - | - | - | - | 120,000 |
| | | | Total | 400,000 | - | - | - | - | - | - | 400,000 |
| Lynchburg | New Canton Track Improvements - Buckingham County | Buckingham Branch Railroad Company | **500,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 350,000 | - | - | - | - | - | - | 350,000 |
| | | | Public or Private Matching Funds | 150,000 | - | - | - | - | - | - | 150,000 |
| | | | Total | 500,000 | - | - | - | - | - | - | 500,000 |
| Hampton Roads | Norfolk Yard Improvements | Buckingham Branch Railroad Company Norfolk Division | **2,571,429** | | | | | | | | |
| | | | State Rail Preservation Funds | 1,800,000 | - | - | - | - | - | - | 1,800,000 |
| | | | Public or Private Matching Funds | 771,429 | - | - | - | - | - | - | 771,429 |
| | | | Total | 2,571,429 | - | - | - | - | - | - | 2,571,429 |
| Lynchburg | Buckingham Division Bridge Improvements | Buckingham Branch Railroad Company Buckingham Division | **1,200,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 420,000 | 210,000 | 210,000 | - | - | - | - | 840,000 |
| | | | Public or Private Matching Funds | 180,000 | 90,000 | 90,000 | - | - | - | - | 360,000 |
| | | | Total | 600,000 | 300,000 | 300,000 | - | - | - | - | 1,200,000 |
| Lynchburg | Buckingham Division Track Upgrades | Buckingham Branch Railroad Company Buckingham Division | **2,000,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 350,000 | 350,000 | 350,000 | 350,000 | - | - | - | 1,400,000 |
| | | | Public or Private Matching Funds | 150,000 | 150,000 | 150,000 | 150,000 | - | - | - | 600,000 |
| | | | Total | 500,000 | 500,000 | 500,000 | 500,000 | - | - | - | 2,000,000 |
| Richmond Culpeper | Piedmont Track Upgrades | Buckingham Branch Railroad Company | 8,000,000 | | | | | | | | |
| | | | State Rail Preservation Funds | - | - | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | - | 5,600,000 |
| | | | Public or Private Matching Funds | - | - | 600,000 | 600,000 | 600,000 | 600,000 | - | 2,400,000 |
| | | | Total | - | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | - | 8,000,000 |
| Hampton Roads | MP 9.5 Bridge Project | Chesapeake and Albemarle Railroad | **901,670** | | | | | | | | |
| | | | State Rail Preservation Funds | 315,585 | 315,584 | - | - | - | - | - | 631,169 |
| | | | Public or Private Matching Funds | 135,251 | 135,250 | - | - | - | - | - | 270,501 |
| | | | Total | 450,836 | 450,834 | - | - | - | - | - | 901,670 |
| Hampton Roads | MP10-17 Cross Tie and Switch Tie Renewal | Chesapeake and Albemarle Railroad | **839,010** | | | | | | | | |
| | | | State Rail Preservation Funds | - | - | 587,307 | - | - | - | - | 587,307 |
| | | | Public or Private Matching Funds | - | - | 251,703 | - | - | - | - | 251,703 |
| | | | Total | - | - | 839,010 | - | - | - | - | 839,010 |

## Virginia Shortline Railway Preservation and Development Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Hampton Roads | Rail Upgrade Project - Phase 1 | Commonwealth Railway, Inc. | **1,028,941** | | | | | | | | |
| | | | State Rail Preservation Funds | 720,259 | - | - | - | - | - | - | 720,259 |
| | | | Public or Private Matching Funds | 308,682 | - | - | - | - | - | - | 308,682 |
| | | | Total | 1,028,941 | - | - | - | - | - | - | 1,028,941 |
| Hampton Roads | Six-Year Track Infrastructure Rehab Improvement Project | Commonwealth Railway, Inc. | **3,713,931** | | | | | | | | |
| | | | State Rail Preservation Funds | 2,599,752 | - | - | - | - | - | - | 2,599,752 |
| | | | Public or Private Matching Funds | 1,114,179 | - | - | - | - | - | - | 1,114,179 |
| | | | Total | 3,713,931 | - | - | - | - | - | - | 3,713,931 |
| Hampton Roads | Public Crossing Upgrade & Cross Tie Rehabilitation | Commonwealth Railway, Inc. | **1,100,010** | | | | | | | | |
| | | | State Rail Preservation Funds | - | - | 770,007 | - | - | - | - | 770,007 |
| | | | Public or Private Matching Funds | - | - | 330,003 | - | - | - | - | 330,003 |
| | | | Total | - | - | 1,100,010 | - | - | - | - | 1,100,010 |
| Hampton Roads | BCR Phase III Upgrades | Delmarva Central Railroad | **4,884,877** | | | | | | | | |
| | | | State Rail Preservation Funds | 1,385,390 | 894,950 | 970,024 | 169,050 | - | - | - | 3,419,414 |
| | | | Public or Private Matching Funds | 593,738 | 383,550 | 415,725 | 72,450 | - | - | - | 1,465,463 |
| | | | Total | 1,979,128 | 1,278,500 | 1,385,749 | 241,500 | - | - | - | 4,884,877 |
| Hampton Roads | BCR Phase IV Upgrades | Delmarva Central Railroad | **1,675,000** | | | | | | | | |
| | | | State Rail Preservation Funds | - | - | - | - | 826,000 | 346,500 | - | 1,172,500 |
| | | | Public or Private Matching Funds | - | - | - | - | 354,000 | 148,500 | - | 502,500 |
| | | | Total | - | - | - | - | 1,180,000 | 495,000 | - | 1,675,000 |
| Hampton Roads | Berkley Yard Lead & Switches - Chesapeake & Norfolk | Norfolk Portsmouth Belt Line | **2,800,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 420,000 | 1,540,000 | - | - | - | - | - | 1,960,000 |
| | | | Public or Private Matching Funds | 180,000 | 660,000 | - | - | - | - | - | 840,000 |
| | | | Total | 600,000 | 2,200,000 | - | - | - | - | - | 2,800,000 |
| Hampton Roads | Programmatic Small Bridge Priority Repairs - Chesapeake | Norfolk Portsmouth Belt Line | **650,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 280,000 | 175,000 | - | - | - | - | - | 455,000 |
| | | | Public or Private Matching Funds | 120,000 | 75,000 | - | - | - | - | - | 195,000 |
| | | | Total | 400,000 | 250,000 | - | - | - | - | - | 650,000 |
| Hampton Roads | Southern Branch Rehabilitation - Chesapeake | Norfolk Portsmouth Belt Line | **3,400,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 1,575,000 | 805,000 | - | - | - | - | - | 2,380,000 |
| | | | Public or Private Matching Funds | 675,000 | 345,000 | - | - | - | - | - | 1,020,000 |
| | | | Total | 2,250,000 | 1,150,000 | - | - | - | - | - | 3,400,000 |
| Hampton Roads | Programmatic Main Line Bridge Upgrades | Norfolk Portsmouth Belt Line | **1,500,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 525,000 | 175,000 | 175,000 | 175,000 | - | - | - | 1,050,000 |
| | | | Public or Private Matching Funds | 225,000 | 75,000 | 75,000 | 75,000 | - | - | - | 450,000 |
| | | | Total | 750,000 | 250,000 | 250,000 | 250,000 | - | - | - | 1,500,000 |
| Hampton Roads | Programmatic Rail Infrastructure Upgrades | Norfolk Portsmouth Belt Line | **3,000,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 280,000 | 280,000 | 420,000 | 560,000 | 560,000 | - | - | 2,100,000 |
| | | | Public or Private Matching Funds | 120,000 | 120,000 | 180,000 | 240,000 | 240,000 | - | - | 900,000 |
| | | | Total | 400,000 | 400,000 | 600,000 | 800,000 | 800,000 | - | - | 3,000,000 |

## Virginia Shortline Railway Preservation and Development Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **800,000** | | | | | | | | |
| Hampton Roads | Programmatic Rail Infrastructure Upgrades Project 2023 | Norfolk Portsmouth Belt Line | State Rail Preservation Funds | - | - | - | - | - | 560,000 | - | 560,000 |
| | | | Public or Private Matching Funds | - | - | - | - | - | 240,000 | - | 240,000 |
| | | | Total | - | - | - | - | - | 800,000 | - | 800,000 |
| | | | **1,000,000** | | | | | | | | |
| Hampton Roads | Infrastructure Upgrades | Norfolk Portsmouth Belt Line | State Rail Preservation Funds | - | - | - | - | - | - | 700,000 | 700,000 |
| | | | Public or Private Matching Funds | - | - | - | - | - | - | 300,000 | 300,000 |
| | | | Total | - | - | - | - | - | - | 1,000,000 | 1,000,000 |
| | | | **816,320** | | | | | | | | |
| Hampton Roads | Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, Cross Tie Rehab | North Carolina & Virginia RR | State Rail Preservation Funds | - | - | 571,424 | - | - | - | - | 571,424 |
| | | | Public or Private Matching Funds | - | - | 244,896 | - | - | - | - | 244,896 |
| | | | Total | - | - | 816,320 | - | - | - | - | 816,320 |
| | | | **545,200** | | | | | | | | |
| Staunton | Track Bed Upgrade & Tie Replacement | Shenandoah Valley Railroad | State Rail Preservation Funds | 381,640 | - | - | - | - | - | - | 381,640 |
| | | | Public or Private Matching Funds | 163,560 | - | - | - | - | - | - | 163,560 |
| | | | Total | 545,200 | - | - | - | - | - | - | 545,200 |
| | | | **889,304** | | | | | | | | |
| Staunton | Six-Year Bridge Upgrade & Repair | Shenandoah Valley Railroad | State Rail Preservation Funds | 622,513 | - | - | - | - | - | - | 622,513 |
| | | | Public or Private Matching Funds | 266,791 | - | - | - | - | - | - | 266,791 |
| | | | Total | 889,304 | - | - | - | - | - | - | 889,304 |
| | | | **342,200** | | | | | | | | |
| Staunton | Verona Siding Project | Shenandoah Valley Railroad | State Rail Preservation Funds | 239,540 | - | - | - | - | - | - | 239,540 |
| | | | Public or Private Matching Funds | 102,660 | - | - | - | - | - | - | 102,660 |
| | | | Total | 342,200 | - | - | - | - | - | - | 342,200 |
| | | | **355,453** | | | | | | | | |
| Staunton | Track Bed Upgrade & Replacement MP 21.0-25.0 | Shenandoah Valley Railroad | State Rail Preservation Funds | 248,817 | - | - | - | - | - | - | 248,817 |
| | | | Public or Private Matching Funds | 106,636 | - | - | - | - | - | - | 106,636 |
| | | | Total | 355,453 | - | - | - | - | - | - | 355,453 |
| | | | **791,026** | | | | | | | | |
| Staunton | & Augusta | Shenandoah Valley Railroad | State Rail Preservation Funds | 140,109 | 413,609 | - | - | - | - | - | 553,718 |
| | | | Public or Private Matching Funds | 60,047 | 177,261 | - | - | - | - | - | 237,308 |
| | | | Total | 200,156 | 590,870 | - | - | - | - | - | 791,026 |
| | | | **605,000** | | | | | | | | |
| Staunton | Augusta | Shenandoah Valley Railroad | State Rail Preservation Funds | 423,500 | - | - | - | - | - | - | 423,500 |
| | | | Public or Private Matching Funds | 181,500 | - | - | - | - | - | - | 181,500 |
| | | | Total | 605,000 | - | - | - | - | - | - | 605,000 |
| | | | **109,676** | | | | | | | | |
| Staunton | Verona Siding North End Switch | Shenandoah Valley Railroad | State Rail Preservation Funds | 76,773 | - | - | - | - | - | - | 76,773 |
| | | | Public or Private Matching Funds | 32,903 | - | - | - | - | - | - | 32,903 |
| | | | Total | 109,676 | - | - | - | - | - | - | 109,676 |

## Virginia Shortline Railway Preservation and Development Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Staunton | Bridge 118 Upgrades | Shenandoah Valley Railroad | **299,450** | | | | | | | | |
| | | | State Rail Preservation Funds | - | - | 209,615 | - | | | | 209,615 |
| | | | Public or Private Matching Funds | - | - | 89,835 | - | - | - | - | 89,835 |
| | | | Total | - | - | 299,450 | - | - | - | - | 299,450 |
| Staunton | Public Graded Crossing Upgrades and Safety Project | Shenandoah Valley Railroad | **348,920** | | | | | | | | |
| | | | State Rail Preservation Funds | - | 244,244 | - | - | - | - | - | 244,244 |
| | | | Public or Private Matching Funds | - | 104,676 | - | - | - | - | - | 104,676 |
| | | | Total | - | 348,920 | - | - | - | - | - | 348,920 |
| Staunton | Track Bed Upgrade and Tie Replacement MP 9 to MP 13 | Shenandoah Valley Railroad | **751,406** | | | | | | | | |
| | | | State Rail Preservation Funds | - | | 525,984 | - | | | | 525,984 |
| | | | Public or Private Matching Funds | - | - | 225,422 | - | - | - | - | 225,422 |
| | | | Total | - | - | 751,406 | - | - | - | - | 751,406 |
| Staunton | Tie / Rail Replacement, Surfacing, Crossing | Winchester & Western Railroad | **4,134,651** | | | | | | | | |
| | | | State Rail Preservation Funds | 2,894,256 | - | - | - | - | - | - | 2,894,256 |
| | | | Public or Private Matching Funds | 1,240,395 | - | - | - | - | - | - | 1,240,395 |
| | | | Total | 4,134,651 | - | - | - | - | - | - | 4,134,651 |
| Staunton | Rail Replacement and Bridge Deck Renewal | Winchester & Western Railroad | **3,680,000** | | | | | | | | |
| | | | State Rail Preservation Funds | 2,576,000 | - | - | - | - | - | - | 2,576,000 |
| | | | Public or Private Matching Funds | 1,104,000 | - | - | - | - | - | - | 1,104,000 |
| | | | Total | 3,680,000 | - | - | - | - | - | - | 3,680,000 |
| Staunton | Unimin Plant Crossing Road Approaches and Culvert Rehabilitation | Winchester & Western Railroad | **385,757** | | | | | | | | |
| | | | State Rail Preservation Funds | 270,030 | - | - | - | - | - | - | 270,030 |
| | | | Public or Private Matching Funds | 115,727 | - | - | - | - | - | - | 115,727 |
| | | | Total | 385,757 | - | - | - | - | - | - | 385,757 |
| Staunton | Sandman Subdivision Curve Rail Project | Winchester & Western Railroad | **1,347,718** | | | | | | | | |
| | | | State Rail Preservation Funds | | 471,701 | 471,701 | - | - | - | - | 943,402 |
| | | | Public or Private Matching Funds | - | 202,158 | 202,158 | - | - | - | - | 404,316 |
| | | | Total | - | 673,859 | 673,859 | - | - | - | - | 1,347,718 |
| Staunton | WST Tie and Surface Project | Winchester & Western Railroad | **1,479,646** | | | | | | | | |
| | | | State Rail Preservation Funds | | - | - | 1,035,752 | - | - | - | 1,035,752 |
| | | | Public or Private Matching Funds | - | - | - | 443,894 | - | - | - | 443,894 |
| | | | Total | - | - | - | 1,479,646 | - | - | - | 1,479,646 |
| | | | Total Six-Year Cost of RPF Projects | **$ 74,309,940** | **$ 12,392,983** | **$ 11,515,804** | **$ 5,271,146** | **$ 3,980,000** | **$ 3,295,000** | **$ 1,000,000** | **$ 111,764,873** |

## Virginia Freight Rail Program

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Hampton Roads | **Craney Island Study** | Virginia Port Authority | CRF | 500,000 | - | - | - | - | - | - | 500,000 |
| | | | Local / Private | 214,286 | - | - | - | - | - | - | 214,286 |
| | | | **Subtotal** | 714,286 | - | - | - | - | - | - | 714,286 |
| Hampton Roads | **NIT North Lead Study** | Virginia Port Authority | CRF | - | 1,500,000 | - | - | - | - | - | 1,500,000 |
| | | | Local / Private | - | - | - | - | - | - | - | - |
| | | | **Subtotal** | - | 1,500,000 | - | - | - | - | - | 1,500,000 |
| Richmond | **South Anna Siding** | Buckingham Branch Railroad | CRF | | 1,120,000 | - | - | - | | - | 1,120,000 |
| | | | Local / Private | | 480,000 | - | - | - | | - | 480,000 |
| | | | **Subtotal** | - | 1,600,000 | - | - | - | | - | 1,600,000 |
| Lynchburg | **Tank Car Repair Modernization** | Cathcart | CRF | - | 1,314,000 | - | - | - | | - | 1,314,000 |
| | | | Local / Private | - | 2,135,000 | - | - | - | | - | 2,135,000 |
| | | | **Subtotal** | - | 3,449,000 | - | - | - | | - | 3,449,000 |
| Staunton | **Pleasant Valley Yard Design** | Shenandoah Valley Railroad | CRF | - | 33,600 | - | - | - | | - | 33,600 |
| | | | Local / Private | - | 14,400 | - | - | - | | - | 14,400 |
| | | | **Subtotal** | - | 48,000 | - | - | - | - | - | 48,000 |
| Hampton Roads | **NIT Central Rail Yard Expansion** | Virginia Port Authority | CRF | 16,733,020 | 4,000,000 | - | - | - | | - | 20,733,020 |
| | | | Local / Private | 33,565,076 | 7,764,706 | - | - | - | | - | 41,329,782 |
| | | | **Subtotal** | 50,298,096 | 11,764,706 | - | - | - | | - | 62,062,802 |
| Hampton Roads | **Commonwealth Railway Marshalling Yard Expansion** | Virginia Port Authority | CRF | 16,721,165 | - | - | 3,343,421 | - | | - | 20,064,586 |
| | | | Local / Private | 7,166,213 | - | - | 1,432,895 | - | - | - | 8,599,108 |
| | | | **Subtotal** | 23,887,378 | - | - | 4,776,316 | - | - | - | 28,663,694 |
| Hampton Roads | **NIT North Lead Design/Study** | Virginia Port Authority | CRF | - | - | - | - | - | - | - | - |
| | | | Local / Private | - | - | - | - | - | - | - | - |
| | | | **Subtotal** | - | - | - | - | - | - | - | - |
| Staunton | **VIP Capacity Expansion - Front Royal** | Virginia Port Authority | CRF | 7,715,855 | - | - | - | - | - | - | 7,715,855 |
| | | | Local / Private | 3,306,795 | - | - | - | - | - | - | 3,306,795 |
| | | | **Subtotal** | 11,022,650 | - | - | - | - | - | - | 11,022,650 |
| Staunton | **Pleasant Creek Siding** | Shenandoah Valley Railroad | CRF | 723,923 | - | - | - | - | - | - | 723,923 |
| | | | Local / Private | 310,253 | - | - | - | - | - | - | 310,253 |
| | | | **Subtotal** | 1,034,176 | - | - | - | - | - | - | 1,034,176 |
| Hampton Roads | **Lamberts Point** | Norfolk Southern Railway | CRF | 2,920,000 | 2,920,000 | 1,660,000 | | - | - | - | 7,500,000 |
| | | | Local / Private | 2,920,000 | 2,920,000 | 1,660,000 | | - | - | - | 7,500,000 |
| | | | **Subtotal** | 5,840,000 | 5,840,000 | 3,320,000 | - | - | - | - | 15,000,000 |
| Staunton | **Clearbrook Transload** | Winchester and Western | CRF | 2,050,762 | - | - | - | - | - | - | 2,050,762 |
| | | | Local / Private | 2,050,762 | - | - | - | - | - | - | 2,050,762 |
| | | | **Subtotal** | 4,101,524 | - | - | - | - | - | - | 4,101,524 |
| Lynchburg | **Virginia Line Purchase** | Buckingham Branch Railroad | CRF | 1,250,000 | 1,250,000 | - | - | - | - | - | 2,500,000 |
| | | | Local / Private | 1,250,000 | 1,250,000 | - | - | - | - | - | 2,500,000 |
| | | | **Subtotal** | 2,500,000 | 2,500,000 | - | - | - | - | - | 5,000,000 |
| Salem | **West Rock** | Norfolk Southern Railway | CRF | 350,000 | - | - | - | - | - | - | 350,000 |
| | | | Local / Private | 150,000 | - | - | - | - | - | - | 150,000 |
| | | | **Subtotal** | 500,000 | - | - | - | - | - | - | 500,000 |
| | | | **Total Freight Rail Program** | **$ 99,898,110** | **$ 26,701,706** | **$ 3,320,000** | **$ 4,776,316** | **$ -** | **$ -** | **$ -** | **$ 134,696,132** |

## Transforming Rail in Virginia

| Districts | Project Description | Applicant | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total Programmed |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **I-95 Corridor** | | | | | | | | | |
| | Nova, Fredericksburg, Richmond | | PTF | 248,559,037 | 46,600,000 | 45,000,000 | 47,500,000 | 47,500,000 | 44,000,000 | 30,400,000 | 509,559,037 |
| | | | CMAQ - Federal | 64,929,810 | 8,628,094 | 9,223,332 | 19,651,121 | 22,764,790 | - | - | 125,197,147 |
| | | | CMAQ - Match | 16,232,454 | 2,157,023 | 2,305,834 | 4,912,780 | 5,691,198 | - | - | 31,299,289 |
| | | | I-66 (ITB) | - | - | - | 651,719,231 | - | - | - | 651,719,231 |
| | | | I-95 Concession | 23,000,000 | 15,000,000 | 85,000,000 | 132,000,000 | - | - | - | 255,000,000 |
| | | | | 352,721,301 | 72,385,117 | 141,529,166 | 855,783,132 | 75,955,988 | 44,000,000 | 30,400,000 | 1,572,774,704 |
| | | **Western Rail** | | | | | | | | | |
| | | | CMAQ | 9,405,378 | 2,076,797 | 7,638,341 | 837,804 | 1,023,751 | 3,999,039 | - | 24,981,110 |
| | | | Smartscale Funds | 46,049,225 | 56,923 | 233,274 | 509,200 | 3,151,379 | - | - | 50,000,000 |
| | | | I-81 Corridor | 21,642,404 | 18,649,897 | 25,000,000 | 22,484,189 | 12,223,510 | - | - | 100,000,000 |
| | | | **Subtotal** | 77,097,007 | 20,783,617 | 32,871,615 | 23,831,193 | 16,398,640 | 3,999,039 | - | 174,981,111 |
| | | | **Total** | **429,818,308** | **93,168,734** | **174,400,781** | **879,614,325** | **92,354,628** | **47,999,039** | **30,400,000** | **1,747,755,815** |

### Northern Virginia Core Capacity Projects Funding Plan

| Project Description | Funding Source | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total Funding |
|---|---|---|---|---|---|---|---|---|---|---|
| **Long Bridge** | | | | | | | | | | |
| | PTF | 7,300,000 | 4,500,000 | 43,866,667 | 49,000,000 | 44,700,000 | 47,500,000 | 47,066,667 | 35,266,667 | 279,200,000 |
| | I-66 (ITB) Financing | - | - | - | 247,653,308 | 195,515,769 | 208,550,154 | - | - | 651,719,231 |
| | I-95 Concession | - | - | 15,000,000 | 85,000,000 | 132,000,000 | - | - | - | 232,000,000 |
| | Local Contributions | 7,500,000 | 5,105,088 | 7,398,508 | 7,504,833 | 27,501,250 | 33,881,207 | 14,420,528 | 26,802,723 | 130,114,138 |
| | Federal RAISE Grant | - | - | - | 20,000,000 | - | - | - | - | 20,000,000 |
| | 2020 Appropriations Act Funding | 15,061,411 | 48,223,925 | 20,214,664 | - | - | - | - | - | 83,500,000 |
| | Amtrak Ticket Revenue Financing | - | - | - | - | - | 112,303,030 | 86,251,584 | 11,800,000 | 210,354,614 |
| | VPRA Fund | 14,868,319 | - | 247,216,288 | 8,244,517 | 7,523,803 | 5,361,045 | - | - | 283,213,973 |
| | Unfunded | - | - | - | - | - | - | 259,502,044 | 129,751,022 | 389,253,066 |
| | **Subtotal** | **44,729,730** | **57,829,013** | **333,696,127** | **417,402,658** | **407,240,823** | **407,595,437** | **407,240,823** | **203,620,411** | **2,279,355,021** |
| **Alexandria 4th Track** | | | | | | | | | | |
| | CMAQ | - | - | 8,926,077 | 42,427,377 | 18,646,547 | - | - | - | 70,000,000 |
| | Federal FASTLANE Grant | 4,182,570 | 21,480,838 | 19,336,592 | - | - | - | - | - | 45,000,000 |
| | Amtrak Capital Contribution | - | - | - | - | 10,000,000 | - | - | - | 10,000,000 |
| | VPRA Fund | 9,385,444 | 32,221,257 | 29,004,888 | 14,840,181 | - | - | - | - | 85,451,770 |
| | **Subtotal** | **13,568,013** | **53,702,096** | **57,267,557** | **57,267,557** | **28,646,547** | **-** | **-** | **-** | **210,451,770** |
| | **Total** | **58,297,743** | **111,531,109** | **390,963,684** | **474,670,215** | **435,887,370** | **407,595,437** | **407,240,823** | **203,620,411** | **2,489,806,791** |

# Rail Fund Summary

| Fund | Category | Previous Allocations | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 |
|---|---|---|---|---|---|---|---|---|
| **Rail Preservation** | Total State Share - Allocated Projects | **$ 51,795,193** | **$ 8,675,088** | **$ 8,061,062** | **$ 3,689,802** | **$ 2,786,000** | **$ 2,306,500** | **$ 700,000** |
| | RPF State Funds Available | | 3,849,600 | 3,849,600 | 3,849,600 | 3,849,600 | 3,849,600 | 3,849,600 |
| | RPF and Bonds Carryover From Previous Years | | 1,149,774 | 211,462 | - | 159,798 | 1,223,398 | 2,766,498 |
| | CRF Transfer to RPF Program | | 3,887,176 | 4,000,000 | | - | - | - |
| | Total State RPF Funds Available | | 8,886,550 | 8,061,062 | 3,849,600 | 4,009,398 | 5,072,998 | 6,616,098 |
| | Total State RPF Funds Unobligated | | **$ 211,462** | **$ -** | **$ 159,798** | **$ 1,223,398** | **$ 2,766,498** | **$ 5,916,098** |
| **Commonwealth Rail** | Total State Share - Allocated Projects - FREIGHT | **$ 48,964,725** | **$ 12,137,600** | **$ 1,660,000** | **$ 3,343,421** | **$ -** | **$ -** | **$ -** |
| | Total State Share - Planning Projects | **$ 11,350,940** | **$ 1,100,000** | **$ 1,300,000** | **$ 1,300,000** | **$ 1,100,000** | **$ 1,100,000** | **$ 1,100,000** |
| | CRF State Funds Available | | 11,493,167 | 11,997,180 | 12,209,823 | 12,434,714 | 12,648,144 | 12,835,257 |
| | CRF Carryover from Previous Years | | 8,759,410 | 3,127,801 | 8,164,981 | 15,731,383 | 27,066,097 | 38,614,241 |
| | CRF Transfer to RPF Program | | (3,887,176) | (4,000,000) | | - | - | - |
| | Total State CRF Funds Available | | 16,365,401 | 11,124,981 | 20,374,804 | 28,166,097 | 39,714,241 | 51,449,498 |
| | Total State CRF Funds Unobligated | | **$ 3,127,801** | **$ 8,164,981** | **$ 15,731,383** | **$ 27,066,097** | **$ 38,614,241** | **$ 50,349,498** |

# Appendix A

## I-395/I-95 Commuter Choice Program Projects for FY 24-25

| Applicant | Project Description | Funds Allocated |
|---|---|---|
| Arlington County | Metrobus 16M Service Enhancement (Skyline to Crystal City) | $ 5,000,000 |
| DASH | DASH Line 35 Service Enhancement Continuation (Van Dorn Street Station to the Pentagon) | $ 7,290,000 |
| DASH | DASH Line 36 A/B Service Enhancement Continuation (Mark Center to Potomac Yard-VT Station) | $ 3,774,000 |
| DASH | DASH Line 35 Bus Fleet Capacity Expansion with Electric Buses (Van Dorn Street Station to the Pentagon) | $ 3,452,000 |
| Fairfax County | Fairfax Connector Route 396 Continuation (Backlick North Park and Ride to the Pentagon) | $ 1,750,915 |
| Fairfax County | Richmond Highway Bus Rapid Transit Implementation (Fort Belvoir to Huntington Station) | $ 10,000,000 |
| OmniRide | OmniRide Route D-200 Service Enhancement Continuation (Dale City to Ballston) | $ 304,626 |
| OmniRide | OmniRide Prince William Metro Express Service Enhancement Continuation (Dale City to Franconia-Springfield Station) | $ 671,678 |
| OmniRide | OmniRide Route 1 Local Service Enhancement Continuation (Quantico to Woodbridge Station) | $ 755,020 |
| OmniRide | OmniRide Route 543 Continuation (Staffordboro to Downtown Washington, DC) | $ 1,025,441 |
| OmniRide | OmniRide Route 942 Continuation (Staffordboro to the Pentagon | $ 1,638,926 |
| Virginia Railway Express | TDM Strategy: Amtrak Ste-Up Reinstatement on VRE Fredericksburg Line | $ 1,477,065 |
| Virginia Railway Express | Crystal City Station Expansion | $ 10,786,281 |
| NVTC | NVTC Program Administration and Oversight Costs | $ 500,000 |
| | Total | $ 48,425,952 |

# Appendix B1

**FY 2024 Five Year Capital Needs Summary**

Capital Needs: Over the 5-year period including Fiscal Years 2025 to 2029, transit operators are projected to implement capital projects that will total $1.48B. Of that total, agencies anticipate a need of $440M in DRPT State Capital funds to support these projects. In addition, transit operators anticipate applying for $32M in State Controlled Federal - Urban funds (FTA 5339), and $67M in State Controlled Federal - Rural funds (FTA 5311 or ADTAP).

**Table 1: Transit Capital Needs: FY2024 - FY2028**

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total FY 2025-2029 |
|---|---|---|---|---|---|---|
| **Total Project Costs** | **$ 314,393,456** | **$ 344,532,623** | **$ 373,515,548** | **$ 243,637,255** | **$ 205,525,310** | **$ 1,481,604,193** |
| **State Capital (CMTF)** | **$ 119,011,297** | **$ 99,450,781** | **$ 98,909,068** | **$ 72,256,554** | **$ 50,268,068** | **$ 439,895,767** |
| **Federal** | **$ 82,453,819** | **$ 131,025,515** | **$ 140,467,041** | **$ 80,916,413** | **$ 54,762,015** | **$ 489,624,803** |
| Grantee Controlled/ Other Federal (Discretionary) | $ 61,969,716 | $ 100,210,000 | $ 124,727,243 | $ 65,799,641 | $ 37,051,005 | $ 389,757,604 |
| State Controlled Urban (FTA 5339) | $ 6,810,722 | $ 5,304,511 | $ 7,452,714 | $ 4,699,319 | $ 7,577,027 | $ 31,844,292 |
| State Controlled Rural (FTA 5311) | $ 13,549,380 | $ 25,383,004 | $ 8,155,084 | $ 10,281,454 | $ 9,993,984 | $ 67,362,906 |
| **Local** | **$ 112,928,340** | **$ 111,520,327** | **$ 134,139,439** | **$ 90,464,288** | **$ 100,495,227** | **$ 549,547,623** |

Capital Revenues: State and Federal revenue projections over the same period of time include: $420M in State Capital Funds (CMTF), $26M in State Controlled Federal FTA 5339 funds, $35M in

**Table 2: DRPT Controlled Transit Capital Revenue Projections: FY2025 - FY2029**

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total FY 2025-2029 |
|---|---|---|---|---|---|---|
| **State Capital (Total)** | **$ 87,917,928** | **$ 79,645,055** | **$ 82,650,344** | **$ 84,228,085** | **$ 85,609,608** | **$ 420,051,020** |
| Commonwealth Mass Transit Fund (CMTF) | $ 78,434,924 | $ 80,315,999 | $ 82,650,344 | $ 84,228,085 | $ 85,609,608 | $ 411,238,960 |
| FY24 CMTF Capital Carry-Over Balance | $ 10,462,458 | $ - | $ - | $ - | $ - | $ 10,462,458 |
| Multi-Year Obligations | $ (979,454) | $ (670,944) | $ - | $ - | $ - | $ (1,650,398) |
| **Federal - State Controlled Total (Urban)** | **$ 5,201,391** | **$ 5,201,391** | **$ 5,201,391** | **$ 5,201,391** | **$ 5,201,391** | **$ 26,006,955** |
| FTA 5339 (DRPT) | $ 5,201,391 | $ 5,201,391 | $ 5,201,391 | $ 5,201,391 | $ 5,201,391 | $ 26,006,955 |
| **Federal - State Controlled Total (Rural)** | **$ 9,000,000** | **$ 8,500,000** | **$ 8,500,000** | **$ 8,500,000** | **$ 8,500,000** | **$ 43,000,000** |
| FTA 5311 | $ 7,000,000 | $ 7,000,000 | $ 7,000,000 | $ 7,000,000 | $ 7,000,000 | $ 35,000,000 |
| ADTAP | $ 2,000,000 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | $ 1,500,000 | $ 8,000,000 |

Capital Surpluses and Deficits: Comparing the projected revenues to needs, DRPT anticipates a $20M shortfall in State Capital (CMTF) revenues to fund all projects over the five Fiscal Years

**Table 3: Surpluses and Deficits for DRPT Controlled Capital Funds: FY2025 - FY2029**

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total FY 2025-2029 |
|---|---|---|---|---|---|---|
| **State Capital (CMTF)** | $ (31,093,369) | $ (19,805,726) | $ (16,258,724) | $ 11,971,531 | $ 35,341,540 | **$ (19,844,747)** |
| **State Controlled Federal - Urban (FTA 5339)** | $ (1,609,331) | $ (103,120) | $ (2,251,323) | $ 502,072 | $ (2,375,636) | **$ (5,837,337)** |
| **State Controlled Federal - Rural (5311/ ADTAP)** | $ (4,549,380) | $ (16,883,004) | $ 344,916 | $ (1,781,454) | $ (1,493,984) | **$ (24,362,906)** |

Capital Needs by MERIT Project Type: To implement State of Good Repair (SGR) projects, agencies anticipate the need for $192M in State Capital funds, $26M in State Controlled Federal - Urban

**Table 4: Transit Capital Needs by MERIT Project Type: FY2025 - FY2029**

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Total FY 2025-2029 |
|---|---|---|---|---|---|---|
| **State of Good Repair (SGR)** | | | | | | |
| State Capital (CMTF) | $ 41,676,087 | $ 33,990,196 | $ 40,166,027 | $ 35,277,866 | $ 41,001,686 | **$ 192,111,862** |
| State Controlled Federal - Urban (FTA 5339) | $ 5,411,298 | $ 4,479,211 | $ 6,098,369 | $ 3,149,979 | $ 7,332,227 | **$ 26,471,083** |
| State Controlled Federal - Rural (5311/ ADTAP) | $ 9,627,376 | $ 10,246,666 | $ 7,922,777 | $ 9,754,419 | $ 9,667,464 | **$ 47,218,701** |
| **Minor Enhancements (MIN)** | | | | | | **$ -** |
| State Capital (CMTF) | $ 11,495,500 | $ 7,706,812 | $ 2,057,042 | $ 6,356,355 | $ 4,306,381 | **$ 31,922,090** |
| State Controlled Federal - Urban (FTA 5339) | $ 1,399,424 | $ 825,300 | $ 1,354,345 | $ 1,549,340 | $ 244,800 | **$ 5,373,209** |
| State Controlled Federal - Rural (5311/ ADTAP) | $ 3,922,004 | $ 5,536,338 | $ 232,307 | $ 527,035 | $ 326,520 | **$ 10,544,205** |
| **Major Expansions (MAJ)** | | | | | | **$ -** |
| State Capital (CMTF) | $ 65,839,709 | $ 57,753,773 | $ 56,686,000 | $ 30,622,333 | $ 4,960,000 | **$ 215,861,815** |
| State Controlled Federal - Urban (FTA 5339) | $ - | $ - | $ - | $ - | $ - | **$ -** |
| State Controlled Federal - Rural (5311/ ADTAP) | $ - | $ 9,600,000 | $ - | $ - | $ - | **$ 9,600,000** |

**Appendix B2**

## FY 2024 Five Year Capital Needs - Construction District Totals

*The table below summarizes the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029), and provides totals by construction District. Total dollars are shown to the nearest thousand.*

| | FY 2025 | | | | | FY 2026 | | | | | FY 2027 | | | | | FY 2028 | | | | | FY 2029 | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Agency (by Construction District)** | **Count** | **Total** | **Federal** | **State** | **Local** | **Count** | **Total** | **Federal** | **State** | **Local** | **Count** | **Total** | **Federal** | **State** | **Local** | **Count** | **Total** | **Federal** | **State** | **Local** | **Count** | **Total** | **Federal** | **State** | **Local** | **Total Cost (FY25-FY29)** |
| **Bristol District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AASC/ Four County | 8 | $795 | $636 | $127 | $32 | 5 | $725 | $580 | $116 | $29 | 21 | $1,044 | $835 | $167 | $42 | 9 | $839 | $671 | $134 | $34 | 10 | $773 | $619 | $124 | $31 | $4,176 |
| City of Bristol Virginia | 1 | $150 | $120 | $24 | $6 | 1 | $150 | $120 | $24 | $6 | 1 | $100 | $80 | $16 | $4 | 1 | $160 | $128 | $26 | $6 | 1 | $160 | $128 | $26 | $6 | $720 |
| District Three Governmental Cooperative | 7 | $1,525 | $1,220 | $244 | $61 | 10 | $2,325 | $1,860 | $372 | $93 | 5 | $825 | $660 | $132 | $33 | 5 | $850 | $680 | $136 | $34 | 6 | $911 | $729 | $146 | $36 | $6,436 |
| Mountain Empire Older Citizens, Inc. | 8 | $722 | $578 | $116 | $29 | 7 | $683 | $546 | $109 | $27 | 6 | $656 | $525 | $105 | $26 | 7 | $745 | $596 | $119 | $30 | 6 | $709 | $568 | $114 | $28 | $3,515 |
| Town of Bluefield - Graham Transit | 0 | $0 | $0 | $0 | $0 | 1 | $130 | $104 | $21 | $5 | 0 | $0 | $0 | $0 | $0 | 2 | $260 | $208 | $42 | $10 | 1 | $130 | $104 | $21 | $5 | $520 |
| **Bristol District Total** | **24** | **$3,192** | **$2,553** | **$511** | **$128** | **24** | **$4,013** | **$3,210** | **$642** | **$161** | **33** | **$2,625** | **$2,100** | **$420** | **$105** | **24** | **$2,854** | **$2,283** | **$457** | **$114** | **24** | **$2,684** | **$2,147** | **$429** | **$107** | **$15,367** |
| **Culpeper District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Charlottesville Area Transit | 12 | $26,034 | $11,191 | $13,714 | $1,128 | 11 | $19,256 | $7,858 | $10,517 | $881 | 8 | $4,246 | $1,189 | $2,802 | $255 | 18 | $4,024 | $1,127 | $2,656 | $241 | 16 | $2,202 | $617 | $1,453 | $132 | $55,762 |
| **Culpeper District Total** | **12** | **$26,034** | **$11,191** | **$13,714** | **$1,128** | **11** | **$19,256** | **$7,858** | **$10,517** | **$881** | **8** | **$4,246** | **$1,189** | **$2,802** | **$255** | **18** | **$4,024** | **$1,127** | **$2,656** | **$241** | **16** | **$2,202** | **$617** | **$1,453** | **$132** | **$55,762** |
| **Fredericksburg District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fredericksburg Regional Transit | 12 | $2,894 | $2,315 | $463 | $116 | 8 | $2,315 | $1,852 | $370 | $93 | 6 | $1,022 | $818 | $164 | $41 | 5 | $750 | $600 | $120 | $30 | 23 | $2,979 | $2,384 | $477 | $119 | $9,961 |
| **Fredericksburg District Total** | **12** | **$2,894** | **$2,315** | **$463** | **$116** | **8** | **$2,315** | **$1,852** | **$370** | **$93** | **6** | **$1,022** | **$818** | **$164** | **$41** | **5** | **$750** | **$600** | **$120** | **$30** | **23** | **$2,979** | **$2,384** | **$477** | **$119** | **$9,961** |
| **Hampton Roads District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City of Suffolk - Suffolk Transit | 6 | $445 | $356 | $71 | $18 | 11 | $3,712 | $2,969 | $594 | $148 | 4 | $335 | $268 | $54 | $13 | 10 | $1,151 | $921 | $184 | $46 | 5 | $561 | $449 | $90 | $22 | $6,203 |
| Greensville County | 3 | $195 | $156 | $31 | $8 | 3 | $178 | $142 | $28 | $7 | 2 | $36 | $29 | $6 | $1 | 2 | $39 | $31 | $6 | $2 | 2 | $42 | $34 | $7 | $2 | $490 |
| Hampton Roads Transit | 25 | $76,758 | $10,535 | $41,062 | $25,161 | 18 | $49,198 | $4,639 | $26,253 | $18,306 | 13 | $55,629 | $6,485 | $29,098 | $20,047 | 22 | $69,592 | $10,390 | $33,510 | $25,693 | 18 | $46,627 | $11,278 | $24,375 | $10,974 | $297,804 |
| STAR Transit | 8 | $830 | $664 | $133 | $33 | 7 | $870 | $696 | $139 | $35 | 4 | $325 | $260 | $52 | $13 | 4 | $465 | $372 | $74 | $19 | 5 | $645 | $516 | $103 | $26 | $3,135 |
| Town of Chincoteague | 0 | $0 | $0 | $0 | $0 | 1 | $170 | $136 | $27 | $7 | 0 | $0 | $0 | $0 | $0 | 0 | $0 | $0 | $0 | $0 | 0 | $0 | $0 | $0 | $0 | $170 |
| Williamsburg Area Transit Authority | 7 | $1,235 | $988 | $198 | $49 | 6 | $674 | $539 | $108 | $27 | 6 | $1,260 | $1,008 | $202 | $50 | 6 | $1,495 | $1,196 | $239 | $60 | 10 | $4,651 | $3,721 | $744 | $186 | $9,315 |
| **Hampton Roads District Total** | **73** | **$79,463** | **$12,699** | **$41,495** | **$25,269** | **46** | **$54,802** | **$9,122** | **$27,150** | **$18,530** | **29** | **$57,585** | **$8,049** | **$29,411** | **$20,125** | **44** | **$72,742** | **$12,910** | **$34,014** | **$25,819** | **40** | **$52,526** | **$15,997** | **$25,319** | **$11,210** | **$317,117** |
| **Lynchburg District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Danville Transit | 4 | $681 | $545 | $109 | $27 | 12 | $2,470 | $1,976 | $395 | $99 | 0 | $0 | $0 | $0 | $0 | 5 | $928 | $742 | $148 | $37 | 7 | $1,120 | $896 | $179 | $45 | $5,199 |
| Farmville Area Bus | 0 | $0 | $0 | $0 | $0 | 1 | $159 | $127 | $25 | $6 | 2 | $132 | $106 | $21 | $5 | 2 | $336 | $269 | $54 | $13 | 1 | $175 | $140 | $28 | $7 | $802 |
| Greater Lynchburg Transit Company | 12 | $1,219 | $934 | $235 | $50 | 113 | $4,064 | $3,251 | $650 | $163 | 322 | $1,666 | $1,333 | $267 | $67 | 2 | $530 | $424 | $85 | $21 | 8 | $3,150 | $2,520 | $504 | $126 | $10,629 |
| Town of Altavista | 27 | $51 | $40 | $8 | $2 | 0 | $0 | $0 | $0 | $0 | 0 | $0 | $0 | $0 | $0 | 2 | $154 | $123 | $25 | $6 | 2 | $152 | $122 | $24 | $6 | $357 |
| **Lynchburg District Total** | **43** | **$1,951** | **$1,519** | **$352** | **$80** | **126** | **$6,693** | **$5,354** | **$1,071** | **$268** | **324** | **$1,798** | **$1,438** | **$288** | **$72** | **11** | **$1,948** | **$1,559** | **$312** | **$78** | **18** | **$4,597** | **$3,678** | **$736** | **$184** | **$16,987** |
| **Northern Virginia District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County of Loudoun | 15 | $3,582 | $2,865 | $573 | $143 | 19 | $7,131 | $5,705 | $1,141 | $285 | 3 | $2,025 | $1,620 | $324 | $81 | 1 | $675 | $540 | $108 | $27 | 5 | $3,500 | $2,800 | $560 | $140 | $16,912 |
| NVTC - Arlington County | 11 | $6,471 | $0 | $500 | $5,971 | 17 | $28,195 | $0 | $6,767 | $21,429 | 17 | $29,510 | $0 | $6,916 | $22,595 | 9 | $17,351 | $0 | $6,109 | $11,242 | 20 | $28,747 | $0 | $3,716 | $25,032 | $110,274 |
| NVTC - City of Alexandria | 24 | $29,207 | $0 | $13,340 | $15,868 | 15 | $21,108 | $0 | $3,512 | $15,061 | 17 | $21,286 | $0 | $503 | $20,784 | 2 | $504 | $0 | $0 | $504 | 6 | $8,806 | $0 | $0 | $8,806 | $80,911 |
| NVTC - City of Fairfax | 1 | $40 | $0 | $0 | $40 | 1 | $75 | $0 | $0 | $75 | 6 | $3,900 | $0 | $0 | $3,900 | 1 | $40 | $0 | $0 | $40 | 0 | $0 | $0 | $0 | $0 | $4,055 |
| NVTC - Fairfax County | 83 | $70,334 | $0 | $12,500 | $57,834 | 73 | $51,983 | $0 | $6,000 | $45,983 | 73 | $61,939 | $0 | $6,000 | $55,939 | 70 | $47,212 | $0 | $0 | $47,212 | 74 | $52,028 | $0 | $0 | $52,028 | $283,496 |
| NVTC - VRE | 0 | $0 | $0 | $0 | $0 | 0 | $0 | $0 | $0 | $0 | 1 | $4,194 | $3,355 | $671 | $168 | 1 | $4,190 | $3,352 | $670 | $168 | 1 | $4,291 | $3,433 | $687 | $172 | $12,675 |
| PRTC | 52 | $29,575 | $23,043 | $4,609 | $1,923 | 30 | $14,259 | $10,843 | $2,169 | $1,247 | 10 | $1,758 | $1,150 | $230 | $379 | 19 | $6,868 | $4,890 | $978 | $1,000 | 13 | $5,201 | $3,849 | $770 | $582 | $57,661 |
| **Northern Virginia District Total** | **186** | **$139,208** | **$25,908** | **$31,521** | **$81,779** | **155** | **$122,751** | **$16,548** | **$19,588** | **$84,079** | **127** | **$124,612** | **$6,124** | **$14,643** | **$103,845** | **103** | **$76,841** | **$8,782** | **$7,865** | **$60,193** | **119** | **$102,573** | **$10,082** | **$5,732** | **$86,759** | **$565,984** |
| **Richmond District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City of Petersburg | 15 | $745 | $209 | $492 | $45 | 42 | $7,665 | $5,830 | $1,517 | $318 | 15 | $7,512 | $5,787 | $1,416 | $309 | 2 | $7,733 | $5,849 | $1,562 | $322 | 0 | $0 | $0 | $0 | $0 | $23,656 |
| Greater Richmond Transit Company | 55 | $27,809 | $8,642 | $16,410 | $2,758 | 56 | $93,779 | $59,967 | $28,135 | $5,677 | 63 | $147,581 | $102,409 | $37,152 | $8,020 | 58 | $53,145 | $34,241 | $16,350 | $2,555 | 42 | $23,771 | $10,960 | $11,452 | $1,359 | $346,086 |
| **Richmond District Total** | **70** | **$28,554** | **$8,850** | **$16,902** | **$2,802** | **98** | **$101,444** | **$65,797** | **$29,652** | **$5,995** | **78** | **$155,093** | **$108,195** | **$38,568** | **$8,330** | **60** | **$60,879** | **$40,089** | **$17,912** | **$2,877** | **42** | **$23,771** | **$10,960** | **$11,452** | **$1,359** | **$369,742** |
| **Salem District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City of Radford | 3 | $540 | $151 | $356 | $32 | 12 | $14,450 | $10,811 | $3,032 | $607 | 2 | $80 | $64 | $13 | $3 | 2 | $90 | $72 | $14 | $4 | 0 | $0 | $0 | $0 | $0 | $15,160 |
| Greater Roanoke Transit Company | 54 | $2,826 | $791 | $1,865 | $170 | 10 | $5,650 | $1,582 | $3,729 | $339 | 6 | $525 | $147 | $347 | $32 | 0 | $0 | $0 | $0 | $0 | 23 | $300 | $84 | $198 | $18 | $9,301 |
| Pulaski Area Transit | 2 | $255 | $204 | $41 | $10 | 2 | $255 | $204 | $41 | $10 | 2 | $255 | $204 | $41 | $10 | 2 | $255 | $204 | $41 | $10 | 2 | $255 | $204 | $41 | $10 | $1,275 |
| Town of Blacksburg | 71 | $11,739 | $3,287 | $7,748 | $704 | 78 | $2,052 | $575 | $1,355 | $123 | 48 | $14,786 | $4,140 | $9,759 | $887 | 24 | $8,402 | $2,353 | $5,545 | $504 | 20 | $2,570 | $720 | $1,696 | $154 | $39,549 |
| **Salem District Total** | **130** | **$15,360** | **$4,433** | **$10,010** | **$916** | **102** | **$22,407** | **$13,172** | **$8,156** | **$1,079** | **58** | **$15,646** | **$4,555** | **$10,159** | **$932** | **28** | **$8,747** | **$2,629** | **$5,601** | **$518** | **45** | **$3,125** | **$1,008** | **$1,935** | **$182** | **$65,285** |
| **Staunton District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Central Shenandoah Planning District Commission | 8 | $1,466 | $1,173 | $235 | $59 | 6 | $1,370 | $1,096 | $219 | $55 | 6 | $1,521 | $1,217 | $243 | $61 | 8 | $1,826 | $1,460 | $292 | $73 | 2 | $1,645 | $1,316 | $263 | $66 | $7,829 |
| City of Harrisonburg Dept. of Public Transportation | 5 | $2,625 | $2,100 | $420 | $105 | 9 | $2,215 | $1,772 | $354 | $89 | 3 | $1,979 | $1,583 | $317 | $79 | 19 | $4,990 | $3,992 | $798 | $200 | 2 | $1,196 | $956 | $191 | $48 | $13,004 |
| City of Winchester | 8 | $1,115 | $892 | $178 | $45 | 6 | $365 | $292 | $58 | $15 | 2 | $340 | $272 | $54 | $14 | 3 | $510 | $408 | $82 | $20 | 2 | $340 | $272 | $54 | $14 | $2,670 |
| **Staunton District Total** | **21** | **$5,206** | **$4,165** | **$833** | **$208** | **21** | **$3,950** | **$3,160** | **$632** | **$158** | **11** | **$3,840** | **$3,072** | **$614** | **$154** | **30** | **$7,325** | **$5,860** | **$1,172** | **$293** | **6** | **$3,180** | **$2,544** | **$509** | **$127** | **$23,503** |
| **Multi District** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bay Aging | 27 | $2,191 | $1,752 | $350 | $88 | 19 | $1,845 | $1,476 | $295 | $74 | 20 | $2,304 | $1,843 | $369 | $92 | 18 | $2,126 | $1,701 | $340 | $85 | 20 | $2,412 | $1,929 | $386 | $96 | $10,876 |
| JAUNT, Inc. | 137 | $4,439 | $2,346 | $1,916 | $178 | 144 | $2,716 | $1,605 | $1,003 | $109 | 41 | $2,475 | $1,267 | $1,109 | $99 | 46 | $2,950 | $1,416 | $1,416 | $118 | 47 | $3,013 | $1,446 | $1,446 | $121 | $15,593 |
| Lake Country Area Agency on Aging | 4 | $185 | $148 | $30 | $7 | 3 | $70 | $56 | $11 | $3 | 2 | $70 | $56 | $11 | $3 | 1 | $35 | $28 | $6 | $1 | 2 | $70 | $56 | $11 | $3 | $430 |
| RADAR UHSTS | 28 | $1,347 | $1,078 | $216 | $54 | 14 | $650 | $520 | $104 | $26 | 16 | $755 | $604 | $121 | $30 | 14 | $672 | $537 | $107 | $27 | 18 | $983 | $786 | $157 | $39 | $4,406 |
| Town Of Blackstone/ Blackstone Area Bus System | 24 | $220 | $176 | $35 | $9 | 4 | $216 | $173 | $35 | $9 | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | $856 |
| Virginia Regional Transit | 17 | $4,150 | $3,320 | $664 | $166 | 10 | $1,405 | $1,124 | $225 | $56 | 11 | $1,305 | $1,044 | $209 | $52 | 13 | $1,605 | $1,284 | $257 | $64 | 11 | $1,270 | $1,016 | $203 | $51 | $9,735 |
| **Multi District Total** | **237** | **$12,532** | **$8,820** | **$3,211** | **$501** | **194** | **$6,901** | **$4,953** | **$1,673** | **$276** | **91** | **$7,049** | **$4,926** | **$1,841** | **$282** | **93** | **$7,527** | **$5,078** | **$2,148** | **$301** | **99** | **$7,888** | **$5,346** | **$2,226** | **$316** | **$41,896** |
| **STATEWIDE TOTAL** | **808** | **$314,393** | **$82,454** | **$119,011** | **$112,928** | **785** | **$344,533** | **$131,026** | **$99,451** | **$111,520** | **765** | **$373,516** | **$140,467** | **$98,909** | **$134,139** | **416** | **$243,637** | **$80,916** | **$72,257** | **$90,464** | **432** | **$205,525** | **$54,762** | **$50,268** | **$100,495** | **$1,481,604** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **AASC / Four County** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase replacement BOC Vans | SGR | 5311 | Yes | 80% | **5** | **$725** | $580 | $116 | $29 | **5** | **$725** | $580 | $116 | $29 | **9** | **$873** | $698 | $140 | $35 | **8** | **$784** | $627 | $125 | $31 | **7** | **$693** | $554 | $111 | $28 | **$3,800** |
| **AASC / Four County** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase replacement Support Vehicle | SGR | 5311 | Yes | 80% | **1** | **$50** | $40 | $8 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$54** | $43 | $9 | $2 | **1** | **$55** | $44 | $9 | $2 | **1** | **$54** | $43 | $9 | $2 | **$213** |
| **AASC / Four County** | Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles | Purchase replacement Minivan W/Ramp | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$86** | $69 | $14 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$86** |
| **AASC / Four County** | IT - ADP Hardware - Operations | Purchase replacement WorkCenter - Copier/Printer/Scanner | MIN | 5311 | Yes | 80% | **2** | **$20** | $16 | $3 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$26** | $21 | $4 | $1 | **$46** |
| **AASC / Four County** | IT - ADP Hardware - Operations | Purchase replacement Computers / Laptops, etc. | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **9** | **$31** | $25 | $5 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$31** |
| **Bay Aging** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | BOC Replacements | SGR | 5311 | Yes | 80% | **5** | **$852** | $682 | $136 | $34 | **8** | **$1,416** | $1,133 | $227 | $57 | **8** | **$1,456** | $1,165 | $233 | $58 | **9** | **$1,674** | $1,339 | $268 | $67 | **8** | **$1,520** | $1,216 | $243 | $61 | **$6,918** |
| **Bay Aging** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Ford Transit Van-Replacement | SGR | 5311 | Yes | 80% | **2** | **$255** | $204 | $41 | $10 | **2** | **$260** | $208 | $42 | $10 | **2** | **$270** | $216 | $43 | $11 | **2** | **$276** | $221 | $44 | $11 | **2** | **$282** | $226 | $45 | $11 | **$1,343** |
| **Bay Aging** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | BOC Autogas | SGR | 5311 | Yes | 80% | **2** | **$396** | $317 | $63 | $16 | | **$0** | $0 | $0 | $0 | **2** | **$410** | $328 | $66 | $16 | | **$0** | $0 | $0 | $0 | **2** | **$420** | $336 | $67 | $17 | **$1,226** |
| **Bay Aging** | Mobility Management - Mobility Manager Indirect Cost | Mobility Manager and Staff Salaries | MIN | 5311 | Yes | 80% | **1** | **$135** | $108 | $22 | $5 | **1** | **$143** | $114 | $23 | $6 | **1** | **$152** | $121 | $24 | $6 | **1** | **$161** | $129 | $26 | $6 | **1** | **$171** | $136 | $27 | $7 | **$761** |
| **Bay Aging** | Facility Equipment - Electrical Equipment | Facility Equipment - Electrical (72 kW DC System and Charge Stations at Warsaw Facility) | MIN | 5311 | Yes | 80% | **1** | **$201** | $161 | $32 | $8 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$201** |
| **Bay Aging** | Property & Facilities - Facility Equipment - Electrical Equipment | Solar Panels and Charging Stations | MIN | 5311 | Yes | 80% | **1** | **$201** | $161 | $32 | $8 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$201** |
| **Bay Aging** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Ford Transit Van-Expansion | MIN | 5311 | Yes | 80% | **1** | **$128** | $102 | $20 | $5 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$128** |
| **Bay Aging** | IT - ADP Hardware - Operations | IT Replacement Hardware | MIN | 5311 | Yes | 80% | **7** | **$14** | $11 | $2 | $1 | **7** | **$15** | $12 | $2 | $1 | **7** | **$16** | $13 | $3 | $1 | **6** | **$15** | $12 | $2 | $1 | **7** | **$19** | $15 | $3 | $1 | **$80** |
| **Bay Aging** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Transmission Replacement | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | **1** | **$10** | $8 | $2 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$10** |
| **Bay Aging** | ADP Hardware - Admin | Laptop Computer | SGR | 5311 | Yes | 80% | **7** | **$8** | $7 | $1 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$8** |
| **Central Shenandoah Planning District Commission** | Force Account - Force Account Capital Cost of Contracting | FY25 Capital Cost of Contracting - Contract for BRITE - URBAN | SGR | 5307 | No | 80% | **1** | **$716** | $573 | $115 | $29 | **1** | **$798** | $638 | $128 | $32 | **1** | **$950** | $760 | $152 | $38 | **1** | **$1,110** | $888 | $178 | $44 | **1** | **$1,134** | $907 | $181 | $45 | **$4,708** |
| **Central Shenandoah Planning District Commission** | Force Account - Force Account Capital Cost of Contracting | FY25 Capital Cost of Contracting - Contract (BRITE & Afton Express) - RURAL | SGR | 5311 | Yes | 80% | **1** | **$467** | $374 | $75 | $19 | **1** | **$474** | $379 | $76 | $19 | **1** | **$488** | $390 | $78 | $20 | **1** | **$503** | $403 | $81 | $20 | **1** | **$511** | $409 | $82 | $20 | **$2,443** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Subsequent ITS Phases: Paratransit & Deviated Fixed Route Scheduling Software - URBAN | MIN | 5307 | No | 80% | **1** | **$144** | $115 | $23 | $6 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$144** |
| **Central Shenandoah Planning District Commission** | IT - ADP Hardware - Operations | Purchase ITS Hardware - Mobile Ticketing - URBAN | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$114** | $91 | $18 | $5 | | **$0** | $0 | $0 | $0 | **$114** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Subsequent ITS Phases: Paratransit & Deviated Fixed Route Scheduling Software - RURAL | MIN | 5311 | Yes | 80% | **1** | **$81** | $65 | $13 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$81** |
| **Central Shenandoah Planning District Commission** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelter - URBAN | MIN | 5307 | No | 80% | **1** | **$13** | $11 | $2 | $1 | **1** | **$14** | $11 | $2 | $1 | **1** | **$15** | $12 | $2 | $1 | **1** | **$16** | $13 | $3 | $1 | | **$0** | $0 | $0 | $0 | **$58** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Purchase ITS software - Next Bus Arrival - URBAN | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | **1** | **$51** | $41 | $8 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$51** |
| **Central Shenandoah Planning District Commission** | IT - ADP Hardware - Operations | Purchase ITS Hardware - Mobile Ticketing - RURAL | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$44** | $35 | $7 | $2 | | **$0** | $0 | $0 | $0 | **$44** |
| **Central Shenandoah Planning District Commission** | IT - ADP Hardware - Operations | Purchase ADP Hardware - Traveler Information - URBAN | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$42** | $34 | $7 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$42** |
| **Central Shenandoah Planning District Commission** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelter - RURAL | MIN | 5311 | Yes | 80% | **1** | **$7** | $6 | $1 | $0 | **1** | **$7** | $6 | $1 | $0 | **1** | **$7** | $5 | $1 | $0 | **1** | **$6** | $5 | $1 | $0 | | **$0** | $0 | $0 | $0 | **$28** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Purchase ITS software - Next Bus Arrival - RURAL | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | **1** | **$26** | $21 | $4 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$26** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Subsequent ITS Phases: Real-Time Data Feed for Third Party Applications - URBAN | MIN | 5307 | No | 80% | **1** | **$25** | $20 | $4 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$25** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Purchase ITS Software - Advanced Driver Assistance - URBAN | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$23** | $18 | $4 | $1 | | **$0** | $0 | $0 | $0 | **$23** |
| **Central Shenandoah Planning District Commission** | IT - ADP Hardware - Operations | Purchase ADP Hardware - Traveler Information - RURAL | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$19** | $15 | $3 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$19** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Subsequent ITS Phases: Real-Time Data Feed for Third Party Applications - RURAL | MIN | 5311 | Yes | 80% | **1** | **$14** | $11 | $2 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$14** |
| **Central Shenandoah Planning District Commission** | IT - ADP Software - Operations | Purchase ITS Software - Advanced Driver Assistance - RURAL | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$9** | $7 | $1 | $0 | | **$0** | $0 | $0 | $0 | **$9** |
| **Charlottesville Area Transit** | Property & Facilities - Rehab/Renovation of Maint Facility | Rehab/Renovation of Maint Facility | MAJ | 5339 | No | 46% | **1** | **$11,506** | $5,293 | $5,753 | $460 | **1** | **$11,521** | $5,300 | $5,761 | $461 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$23,027** |
| **Charlottesville Area Transit** | Property & Facilities - Rehab/Renovation of Admin Facility | Rehab/Renovation of Admin Building | MAJ | 5339 | No | 46% | **1** | **$10,171** | $4,679 | $5,086 | $407 | **1** | **$2,180** | $1,003 | $1,090 | $87 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$12,351** |
| **Charlottesville Area Transit** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 35-ft | SGR | 5339 | Yes | 28% | **3** | **$1,713** | $480 | $1,131 | $103 | **2** | **$1,176** | $329 | $776 | $71 | **5** | **$3,029** | $848 | $1,999 | $182 | | **$0** | $0 | $0 | $0 | **3** | **$1,928** | $540 | $1,272 | $116 | **$7,846** |
| **Charlottesville Area Transit** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Expansion Bus 35-ft | MIN | 5339 | Yes | 28% | **2** | **$1,650** | $462 | $1,089 | $99 | **2** | **$1,438** | $403 | $949 | $86 | | **$0** | $0 | $0 | $0 | **3** | **$1,872** | $524 | $1,236 | $112 | | **$0** | $0 | $0 | $0 | **$4,960** |
| **Charlottesville Area Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus 30-ft | SGR | 5339 | Yes | 28% | **1** | **$571** | $160 | $377 | $34 | **5** | **$2,941** | $823 | $1,941 | $176 | **2** | **$1,212** | $339 | $800 | $73 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$4,724** |
| **Charlottesville Area Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus Trolley | SGR | 5339 | Yes | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **3** | **$1,885** | $528 | $1,244 | $113 | | **$0** | $0 | $0 | $0 | **$1,885** |
| **Charlottesville Area Transit** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelters (Bus Shelters) | SGR | 5339 | Yes | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **10** | **$200** | $56 | $132 | $12 | **10** | **$200** | $56 | $132 | $12 | **$400** |
| **Charlottesville Area Transit** | Property & Facilities - Rehab/Renovation of Maint Facility | Rehab/Renovation of Maint Facility (28% Fed) | MIN | 5339 | Yes | 28% | **1** | **$350** | $98 | $231 | $21 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$350** |
| **Charlottesville Area Transit** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicles | SGR | 5339 | Yes | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$67** | $19 | $44 | $4 | **2** | **$69** | $19 | $46 | $4 | **$136** |
| **Charlottesville Area Transit** | Vehicle Support Equipment - Shop Equipment | Purchase Shop Equipment | SGR | 5339 | Yes | 28% | **2** | **$51** | $14 | $34 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$51** |
| **Charlottesville Area Transit** | IT - ADP Hardware - Operations | ADP Hardware - Operations (Office Equipment) | SGR | 5339 | Yes | 28% | **1** | **$15** | $4 | $10 | $1 | | **$0** | $0 | $0 | $0 | **1** | **$5** | $1 | $3 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$5** | $1 | $3 | $0 | **$25** |
| **Charlottesville Area Transit** | Administrative Support Equipment | ADP Hardware - Administrative (Office Equipment) | MIN | 5339 | Yes | 28% | | **$7** | $2 | $4 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$7** |
| **City of Bristol Virginia** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | New replacement bus | SGR | 5307 | No | 80% | **1** | **$150** | $120 | $24 | $6 | **1** | **$150** | $120 | $24 | $6 | | **$0** | $0 | $0 | $0 | **1** | **$160** | $128 | $26 | $6 | **1** | **$160** | $128 | $26 | $6 | **$620** |
| **City of Bristol Virginia** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | New replacement van | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$100** | $80 | $16 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$100** |
| **City of Harrisonburg Dept. of Public Transportation** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 35-ft | SGR | 5307 | No | 80% | **5** | **$2,625** | $2,100 | $420 | $105 | **4** | **$2,200** | $1,760 | $352 | $88 | | **$0** | $0 | $0 | $0 | **8** | **$4,782** | $3,826 | $765 | $191 | | **$0** | $0 | $0 | $0 | **$9,607** |
| **City of Harrisonburg Dept. of Public Transportation** | Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems | ITS On Board System Fixed Route | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$1,739** | $1,391 | $278 | $70 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,739** |
| **City of Harrisonburg Dept. of Public Transportation** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Expansion Bus 35-ft | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$1,196** | $956 | $191 | $48 | **$1,196** |
| **City of Harrisonburg Dept. of Public Transportation** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus <30ft | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$240** | $192 | $38 | $10 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$240** |
| **City of Harrisonburg Dept. of Public Transportation** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Expansion Bus <30ft | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$123** | $98 | $20 | $5 | | **$0** | $0 | $0 | $0 | **$123** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| City of Harrisonburg Dept. of Public Transportation | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Bus Shelters and Benches | SGR | 5307 | No | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 10 | $85 | $68 | $14 | $3 | | $0 | $0 | $0 | $0 | $85 |
| City of Harrisonburg Dept. of Public Transportation | Vehicle Support Equipment - Radios | Purchase Radios | SGR | 5307 | No | 80% | | $0 | $0 | $0 | $0 | 5 | $15 | $12 | $2 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $15 |
| City of Petersburg | Property & Facilities - Construction of Maint Facility | Construction of Maintenance Facility | MAJ | Other Federal | No | 80% | | $0 | $0 | $0 | $0 | 1 | $7,083 | $5,667 | $1,133 | $283 | 1 | $7,083 | $5,667 | $1,133 | $283 | 1 | $7,083 | $5,667 | $1,133 | $283 | | $0 | $0 | $0 | $0 | $21,250 |
| City of Petersburg | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement Large Sized Heavy-duty bus | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $650 | $182 | $429 | $39 | | $0 | $0 | $0 | $0 | $650 |
| City of Petersburg | Property & Facilities - Engineering & Design of Maint Facility | Engineering & Design of Maint Facility (New Facility) | MIN | 5339 | No | 28% | 1 | $500 | $140 | $330 | $30 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $500 |
| City of Petersburg | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement Medium Sized, Medium Duty BOC | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $324 | $91 | $214 | $19 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $324 |
| City of Petersburg | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement Medium Sized, Medium Duty BOC | SGR | 5339 | No | 28% | 1 | $225 | $63 | $149 | $14 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $225 |
| City of Petersburg | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement Medium Sized, Medium Duty BOC | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $225 | $63 | $149 | $14 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $225 |
| City of Petersburg | Vehicle Support Equipment - Vehicle Locator System | AVL SYSTEM | MIN | 5339 | No | 28% | | $0 | $0 | $0 | $0 | 14 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $200 |
| City of Petersburg | Vehicle Support Equipment - Shop Equipment | Shop Equipment | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $90 | $25 | $59 | $5 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $90 |
| City of Petersburg | Vehicle Support Equipment - Shop Equipment | Shop Equipment | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $50 | $14 | $33 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $50 |
| City of Petersburg | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Miscellaneous Maintenance Equipment | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | 15 | $37 | $10 | $24 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $37 |
| City of Petersburg | IT - ADP Hardware - Admin | ADP Hardware | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 10 | $35 | $10 | $23 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $35 |
| City of Petersburg | IT - ADP Hardware - Admin | ADP Hardware | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | 10 | $30 | $8 | $20 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $30 |
| City of Petersburg | Vehicle Support Equipment - Surveillance / Security Equipment - On Board | On-board Vehicle Security Equipment | SGR | 5339 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $20 | $6 | $13 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $20 |
| City of Petersburg | Vehicle Support Equipment - Radios | On-board Vehicle Communication Equipment | SGR | 5339 | No | 28% | 13 | $20 | $6 | $13 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $20 |
| City of Radford | Property & Facilities - Engineering & Design of Admin Facility | Design and Construction of Facility | MAJ | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $12,000 | $9,600 | $1,920 | $480 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $12,000 |
| City of Radford | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement of Arbocs | SGR | 5339 | Yes | 28% | 3 | $540 | $151 | $356 | $32 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $540 |
| City of Radford | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement of Arbocs | SGR | 5311 | Yes | 28% | | $0 | $0 | $0 | $0 | 8 | $1,440 | $403 | $950 | $86 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1,440 |
| City of Radford | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | New Flyer Replacements | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 2 | $960 | $768 | $154 | $38 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $960 |
| City of Radford | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Support Vehicle & shift change vehicle | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $80 | $64 | $13 | $3 | 1 | $40 | $32 | $6 | $2 | | $0 | $0 | $0 | $0 | $120 |
| City of Radford | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Maintenance Items | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $50 | $40 | $8 | $2 | | $0 | $0 | $0 | $0 | 1 | $50 | $40 | $8 | $2 | | $0 | $0 | $0 | $0 | $100 |
| City of Suffolk - Suffolk Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus < 30-ft | SGR | 5311 | Yes | 80% | 2 | $305 | $244 | $49 | $12 | 3 | $457 | $366 | $73 | $18 | 2 | $305 | $244 | $49 | $12 | 5 | $801 | $641 | $128 | $32 | 3 | $481 | $385 | $77 | $19 | $2,349 |
| City of Suffolk - Suffolk Transit | Property & Facilities - Construction of Admin Building | Construction of an Operations Facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $1,830 | $1,464 | $293 | $73 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1,830 |
| City of Suffolk - Suffolk Transit | Transit Infrastructure - Bus pull-in, parking, and related infrastructure | Construction of a bus pullout | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $872 | $698 | $140 | $35 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $872 |
| City of Suffolk - Suffolk Transit | Revenue Vehicle - Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles | Purchase Expansion Bus 30-ft (Diesel - Particulate Trap) | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 2 | $320 | $256 | $51 | $13 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $320 |
| City of Suffolk - Suffolk Transit | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Purchase Expansion CurbSmart Vans | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 3 | $320 | $256 | $51 | $13 | | $0 | $0 | $0 | $0 | $320 |
| City of Suffolk - Suffolk Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Expansion Bus < 30-ft | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $152 | $122 | $24 | $6 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $152 |
| City of Suffolk - Suffolk Transit | Transit Infrastructure - Passenger Shelters and Amenities | Purchase and Installation of passenger amenities like trash receptacles and benches | MIN | 5311 | Yes | 80% | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $65 | $52 | $10 | $3 | $125 |
| City of Suffolk - Suffolk Transit | Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles | Purchase Replacement Paratransit Minivan | SGR | 5311 | Yes | 80% | 1 | $50 | $40 | $8 | $2 | 1 | $50 | $40 | $8 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $101 |
| City of Suffolk - Suffolk Transit | Force Account - Force Account Construction | Construction of sidewalks and concrete pads at bus stops | MIN | 5311 | Yes | 80% | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | $75 |
| City of Suffolk - Suffolk Transit | Property & Facilities - Engineering & Design of Admin Facility | Design of an Operations Facility | MIN | 5311 | Yes | 80% | 1 | $60 | $48 | $10 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $60 |
| City of Winchester | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement Buses | SGR | 5307 | No | 80% | 3 | $420 | $336 | $67 | $17 | 2 | $340 | $272 | $54 | $14 | 2 | $340 | $272 | $54 | $14 | 3 | $510 | $408 | $82 | $20 | 2 | $340 | $272 | $54 | $14 | $1,950 |
| City of Winchester | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Expansion Buses | MIN | 5307 | No | 80% | 3 | $420 | $336 | $67 | $17 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $420 |
| City of Winchester | IT - ADP Software - Operations | Operations Software upgrades | MIN | 5307 | No | 80% | 1 | $200 | $160 | $32 | $8 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $200 |
| City of Winchester | IT - ADP Hardware - Operations | Operations Hardware upgrades | MIN | 5307 | No | 80% | 1 | $75 | $60 | $12 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $75 |
| City of Winchester | Transit Infrastructure - Passenger Shelters and Amenities | Expansion Bus Shelters | MIN | 5307 | No | 80% | | $0 | $0 | $0 | $0 | 4 | $25 | $20 | $4 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $25 |
| County of Loudoun | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement Buses - Transit Buses | SGR | 5307 | No | 80% | 2 | $1,300 | $1,040 | $208 | $52 | 8 | $5,200 | $4,160 | $832 | $208 | 3 | $2,025 | $1,620 | $324 | $81 | 1 | $675 | $540 | $108 | $27 | 5 | $3,500 | $2,800 | $560 | $140 | $12,700 |
| County of Loudoun | Revenue Vehicle - Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles | Replacement Buses - BOC | SGR | 5307 | No | 80% | 13 | $2,282 | $1,825 | $365 | $91 | 11 | $1,931 | $1,545 | $309 | $77 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $4,212 |
| Danville Transit | Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles | Replace buses used in demand response service | SGR | 5311 | Yes | 80% | 3 | $456 | $365 | $73 | $18 | 5 | $770 | $616 | $123 | $31 | | $0 | $0 | $0 | $0 | 3 | $468 | $374 | $75 | $19 | 7 | $1,120 | $896 | $179 | $45 | $2,814 |
| Danville Transit | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replace buses used in fixed route service | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 4 | $860 | $688 | $138 | $34 | | $0 | $0 | $0 | $0 | 2 | $460 | $368 | $74 | $18 | | $0 | $0 | $0 | $0 | $1,320 |
| Danville Transit | Property & Facilities - Rehab/Renovation of Maint Facility | Replace bus wash system, renovate facility and replace roof | MIN | 5311 | Yes | 80% | 1 | $225 | $180 | $36 | $9 | 1 | $750 | $600 | $120 | $30 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $975 |
| Danville Transit | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replace support vehicles | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 2 | $90 | $72 | $14 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $90 |
| District Three Governmental Cooperative | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Replacement Buses 5311 | SGR | 5311 | Yes | 80% | 4 | $620 | $496 | $99 | $25 | 4 | $640 | $512 | $102 | $26 | 4 | $660 | $528 | $106 | $26 | 4 | $680 | $544 | $109 | $27 | 4 | $700 | $560 | $112 | $28 | $3,300 |
| District Three Governmental Cooperative | Property & Facilities - Construction of Maint Facility | Construction of Galax facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $1,000 | $800 | $160 | $40 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1,000 |
| District Three Governmental Cooperative | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Replacement Buses 5307 | SGR | 5307 | Yes | 80% | 1 | $155 | $124 | $25 | $6 | 1 | $160 | $128 | $26 | $6 | 1 | $165 | $132 | $26 | $7 | 1 | $170 | $136 | $27 | $7 | 1 | $175 | $140 | $28 | $7 | $825 |
| District Three Governmental Cooperative | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | New Asphalt, HVAC, Roof for existing facility | SGR | 5311 | Yes | 80% | 1 | $500 | $400 | $80 | $20 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $500 |
| District Three Governmental Cooperative | Property & Facilities - Real Estate - Acquisition | Purchase adjacent property for future parking lot at Central Office | MIN | 5311 | Yes | 80% | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $250 |
| District Three Governmental Cooperative | Property & Facilities - Real Estate - Acquisition | Purchase adjacent property for future Galax facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $250 |
| District Three Governmental Cooperative | Property & Facilities - Engineering & Design of Admin/Maint Facility | E&D Galax facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $125 | $100 | $20 | $5 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $125 |
| District Three Governmental Cooperative | Vehicle Support Equipment - Shop Equipment | Shop Equipment for Galax facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $100 | $80 | $16 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $100 |
| District Three Governmental Cooperative | Property & Facilities - Facility Equipment - Furniture and Fixtures | Furniture & Fixtures for Galax facility | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $50 | $40 | $8 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $50 |
| District Three Governmental Cooperative | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replacement Support Vehicle | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $36 | $29 | $6 | $1 | $36 |
| Farmville Area Bus | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus < 30-ft | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $159 | $127 | $25 | $6 | | $0 | $0 | $0 | $0 | 2 | $336 | $269 | $54 | $13 | 1 | $175 | $140 | $28 | $7 | $670 |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Farmville Area Bus** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Vans | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 2 | **$132** | $106 | $21 | $5 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$132** |
| **Fredericksburg Regional Transit** | Revenue Vehicle - Medium-size, medium-duty transit bus or BOC; 7 years/200,000 miles | Replacement Buses - BOC | SGR | 5339 | No | 80% | 8 | **$1,797** | $1,438 | $288 | $72 | 1 | **$243** | $194 | $39 | $10 | 2 | **$524** | $419 | $84 | $21 | 2 | **$566** | $453 | $91 | $23 | 6 | **$1,834** | $1,467 | $293 | $73 | **$4,963** |
| **Fredericksburg Regional Transit** | Vehicle Support Equipment - Vehicle Locator System | Replace RouteMatch AVL System | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$1,000** | $800 | $160 | $40 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,000** |
| **Fredericksburg Regional Transit** | IT - ADP Hardware - Operations | Operational Hardware/Software | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$400** | $320 | $64 | $16 | 1 | **$20** | $16 | $3 | $1 | | **$0** | $0 | $0 | $0 | 12 | **$240** | $192 | $38 | $10 | **$660** |
| **Fredericksburg Regional Transit** | Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems | Automated Passenger Counters (APCs) | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$400** | $320 | $64 | $16 | 1 | **$100** | $80 | $16 | $4 | 1 | **$100** | $80 | $16 | $4 | **$600** |
| **Fredericksburg Regional Transit** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 35-40-ft | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$588** | $470 | $94 | $24 | **$588** |
| **Fredericksburg Regional Transit** | Property & Facilities - Engineering & Design of Customer Facility | Stop 26 Relocation / Park & Ride - Design | MIN | 5307 | No | 80% | 1 | **$580** | $464 | $93 | $23 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$580** |
| **Fredericksburg Regional Transit** | Property & Facilities - Construction of Customer Facility | Stop 26 Relocation / Park & Ride - Construction | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$500** | $400 | $80 | $20 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$500** |
| **Fredericksburg Regional Transit** | Transit Infrastructure - Passenger Shelters and Amenities | Shelters & Benches | MIN | 5307 | No | 80% | 2 | **$67** | $54 | $11 | $3 | 2 | **$72** | $58 | $12 | $3 | 2 | **$78** | $62 | $12 | $3 | 2 | **$84** | $67 | $13 | $3 | 2 | **$155** | $124 | $25 | $6 | **$457** |
| **Fredericksburg Regional Transit** | Transit Infrastructure - Bus pull-in, parking, and related infrastructure | FRED Central Parking Lot | MIN | 5307 | No | 80% | 1 | **$450** | $360 | $72 | $18 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$450** |
| **Fredericksburg Regional Transit** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Pool Vehicles | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 2 | **$100** | $80 | $16 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$63** | $50 | $10 | $3 | **$163** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | 3 Replacement 35' Buses | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 3 | **$2,625** | $2,100 | $420 | $105 | **$2,625** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | 3 Replacement 35' Buses | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | 4 | **$2,500** | $2,000 | $400 | $100 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$2,500** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Replacement BOC's | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | 3 | **$360** | $288 | $58 | $14 | 4 | **$480** | $384 | $77 | $19 | | **$0** | $0 | $0 | $0 | 3 | **$375** | $300 | $60 | $15 | **$1,215** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Trolley Replacement | SGR | 5339 | Yes | 80% | 1 | **$650** | $520 | $104 | $26 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$650** |
| **Greater Lynchburg Transit Company** | Vehicle Support Equipment - Radios | Radio System Equipment Replacement | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 100 | **$620** | $496 | $99 | $25 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$620** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Construction of Customer Facility | Kemper Street Bus Bay Expansion Construction | MIN | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$575** | $460 | $92 | $23 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$575** |
| **Greater Lynchburg Transit Company** | IT - ADP Software - Admin | Financial System Replacements (Great Plains, | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$500** | $400 | $80 | $20 | | **$0** | $0 | $0 | $0 | **$500** |
| **Greater Lynchburg Transit Company** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Support Vehicle Replacements | SGR | 5339 | Yes | 80% | 1 | **$50** | $40 | $8 | $2 | 3 | **$136** | $109 | $22 | $5 | 3 | **$145** | $116 | $23 | $6 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$331** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Small, Light-duty Minivan with ramp; 4 years/100,000 miles | ADA Accessible Minivans for Microtransit (Depending on TRIP Grant) | MIN | 5339 | Yes | 80% | 3 | **$225** | $180 | $36 | $9 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$225** |
| **Greater Lynchburg Transit Company** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | 3 Replacement 35' Buses | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | 1 | **$223** | $178 | $36 | $9 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$223** |
| **Greater Lynchburg Transit Company** | Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc.: 10 years/100,000 miles | Replacement of Maintenance Truck | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | 1 | **$75** | $60 | $12 | $3 | 1 | **$75** | $60 | $12 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$150** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Surveillance / Security Equipment - Facility | Replacement and Upgrade of Security System (Cameras, Gates, Access Control) - O & M Facility | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$150** | $120 | $24 | $6 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$150** |
| **Greater Lynchburg Transit Company** | Transit Infrastructure - Route Signage (Bus Stop Signs) | Replacement of Stop Signage | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 300 | **$105** | $84 | $17 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$105** |
| **Greater Lynchburg Transit Company** | Transit Infrastructure - Other Signage | Addition of Solar Lighting and elnk Displays | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 10 | **$101** | $81 | $16 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$101** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab of facility (carpet, painting, doors, et cetera) | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$100** | $80 | $16 | $4 | **$100** |
| **Greater Lynchburg Transit Company** | ADP Hardware - Admin | ADP Hardware - Admin (Network Storage, Applicant Tracking System) | MIN | 5339 | Yes | 28% | | **$80** | $22 | $53 | $5 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$80** |
| **Greater Lynchburg Transit Company** | Support Vehicle - Tow or Dump Truck, Wrecker, Cleaning Vehicle, Fork Lift, etc.: 10 years/100,000 miles | Forklift Replacement | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$65** | $52 | $10 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$65** |
| **Greater Lynchburg Transit Company** | Transit Infrastructure - Passenger Shelters and Amenities | Shelter Replacements | SGR | 5339 | Yes | 80% | 3 | **$63** | $50 | $10 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$63** |
| **Greater Lynchburg Transit Company** | IT - ADP Software - Operations | IT Software Replacements | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$60** | $48 | $10 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$60** |
| **Greater Lynchburg Transit Company** | IT - ADP Hardware - Operations | IT Hardware Replacements | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$60** | $48 | $10 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$60** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Facility Equipment - Mechanical Equipment | HVAC Hardware/Software Updates | SGR | 5307 | No | 80% | 1 | **$50** | $40 | $8 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$50** |
| **Greater Lynchburg Transit Company** | IT - ADP Hardware - Admin | IT Hardware Replacements | SGR | 5307 | No | 80% | 1 | **$50** | $40 | $8 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$50** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Mid-life Rehab of permeable pavement parking lot | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$50** | $40 | $8 | $2 | **$50** |
| **Greater Lynchburg Transit Company** | IT - ADP Software - Admin | IT Software Replacements | SGR | 5307 | No | 80% | 1 | **$31** | $25 | $5 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$31** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Rehab/Renovation of Maint Facility | Resealing of Shop Floor | SGR | 5339 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$30** | $24 | $5 | $1 | | **$0** | $0 | $0 | $0 | **$30** |
| **Greater Lynchburg Transit Company** | Property & Facilities - Engineering & Design of Customer Facility | Kemper Street Bus Bay Expansion Engineering | MIN | 5339 | Yes | 80% | 1 | **$20** | $16 | $3 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$20** |
| **Greater Richmond Transit Company** | 3rd Party Contracts - 3rd Party Construction Management | N/S BRT Construction | MAJ | 5339 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$42,700** | $34,160 | $6,832 | $1,708 | 1 | **$63,300** | $50,640 | $10,128 | $2,532 | 1 | **$17,000** | $13,600 | $2,720 | $680 | 1 | **$200** | $160 | $32 | $8 | **$123,200** |
| **Greater Richmond Transit Company** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Buses | SGR | 5307 | No | 28% | 8 | **$4,800** | $1,344 | $3,168 | $288 | 12 | **$7,200** | $2,016 | $4,752 | $432 | 24 | **$14,400** | $4,032 | $9,504 | $864 | 8 | **$4,800** | $1,344 | $3,168 | $288 | 11 | **$6,600** | $1,848 | $4,356 | $396 | **$37,800** |
| **Greater Richmond Transit Company** | Western BRT Extension - Phase I Construction | Western BRT Extension - Phase I Construction | MAJ | 5339 | No | 80% | 1 | **$0** | $0 | $0 | $0 | 1 | **$7,500** | $6,000 | $1,200 | $300 | 1 | **$15,000** | $12,000 | $2,400 | $600 | 1 | **$7,500** | $6,000 | $1,200 | $300 | | **$0** | $0 | $0 | $0 | **$30,000** |
| **Greater Richmond Transit Company** | Transit Infrastructure - Passenger Shelters and Amenities | Essential Transit Infrastructure | MAJ | 5307 | No | 28% | 1 | **$7,275** | $2,037 | $3,637 | $1,600 | 1 | **$8,683** | $2,431 | $4,341 | $1,910 | 1 | **$9,510** | $2,663 | $4,755 | $2,092 | 1 | **$1,100** | $308 | $550 | $242 | 1 | **$1,105** | $309 | $553 | $243 | **$27,673** |
| **Greater Richmond Transit Company** | Property & Facilities - Construction Admin/Maint Facility | Construction of Future Church Lot Facility | MAJ | 5339 | No | 80% | 1 | **$0** | $0 | $0 | $0 | 1 | **$11,000** | $8,800 | $1,760 | $440 | 1 | **$11,000** | $8,800 | $1,760 | $440 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$22,000** |
| **Greater Richmond Transit Company** | Downtown Transfer Construction | Downtown Transfer Construction | MAJ | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | 1 | **$2,500** | $2,000 | $400 | $100 | 1 | **$15,000** | $12,000 | $2,400 | $600 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$17,500** |
| **Greater Richmond Transit Company** | Conversion to Dedicated Lane- System Wide (Phase 2) | Conversion to Dedicated Lane- System Wide (Phase 2) | MAJ | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$13,000** | $10,400 | $2,080 | $520 | 1 | **$1,000** | $800 | $160 | $40 | 1 | **$1,000** | $800 | $160 | $40 | **$15,000** |
| **Greater Richmond Transit Company** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Para-transit Vans | SGR | 5307 | No | 28% | 15 | **$2,625** | $735 | $1,733 | $158 | 15 | **$2,625** | $735 | $1,733 | $158 | 15 | **$2,625** | $735 | $1,733 | $158 | 26 | **$4,550** | $1,274 | $3,003 | $273 | 10 | **$1,750** | $490 | $1,155 | $105 | **$14,175** |
| **Greater Richmond Transit Company** | Property & Facilities - Construction Admin/Maint Facility | Construction of E. 301 Belt Blvd Renovation | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$5,000** | $4,000 | $800 | $200 | 1 | **$5,000** | $4,000 | $800 | $200 | **$10,000** |
| **Greater Richmond Transit Company** | Northside Transfer Center Land Acquisition, Engineering, and Design | Northside Transfer Center Land Acquisition, Engineering, and Design | MAJ | 5307 | No | 46% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$5,000** | $2,300 | $2,500 | $200 | 1 | **$1,000** | $460 | $500 | $40 | **$6,000** |
| **Greater Richmond Transit Company** | Downtown Transfer Center Engineering and Design | Downtown Transfer Center Engineering and Design | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$5,000** | $4,000 | $800 | $200 | | **$0** | $0 | $0 | $0 | **$5,000** |
| **Greater Richmond Transit Company** | Western BRT Extension - Phase II Engineering & Design | Western BRT Extension - Phase II Engineering & Design | MIN | 5307 | No | 46% | 1 | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | 1 | **$5,000** | $2,300 | $2,500 | $200 | **$5,000** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Greater Richmond Transit Company | IT - ADP Software - Operations | Annual IT software maint contracts (Service) | SGR | 5307 | No | 28% | 1 | $703 | $197 | $464 | $42 | 1 | $765 | $214 | $505 | $46 | 1 | $780 | $218 | $515 | $47 | 1 | $780 | $218 | $515 | $47 | 1 | $780 | $218 | $515 | $47 | $3,808 |
| Greater Richmond Transit Company | N/S BRT Environmental Clearance and Preliminary Engineering | N/S BRT Environmental Clearance and Preliminary Engineering | MIN | 5307 | No | 46% | 1 | $2,500 | $1,150 | $1,250 | $100 | 1 | $1,250 | $575 | $625 | $50 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $3,750 |
| Greater Richmond Transit Company | Western BRT Extension - Phase I Engineering & Design | Western BRT Extension - Phase I Engineering & Design | MIN | 5307 | No | 46% | 1 | $1,500 | $690 | $750 | $60 | 1 | $2,000 | $920 | $1,000 | $80 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $3,500 |
| Greater Richmond Transit Company | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Furniture, carper, flooring | SGR | 5307 | No | 28% | 1 | $600 | $168 | $396 | $36 | 1 | $2,100 | $588 | $1,386 | $126 | 1 | $600 | $168 | $396 | $36 | 1 | $50 | $14 | $33 | $3 | | $0 | $0 | $0 | $0 | $3,350 |
| Greater Richmond Transit Company | Revenue Vehicle - Large, heavy-duty Articulated bus: 12 years/500,000 miles | Articulated Vehicles | MIN | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 3 | $2,850 | $798 | $1,881 | $171 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $2,850 |
| Greater Richmond Transit Company | IT - ADP Software - Admin | Annual IT software maint contracts (Admin) | SGR | 5307 | No | 28% | 1 | $550 | $154 | $363 | $33 | 1 | $507 | $142 | $335 | $30 | 1 | $507 | $142 | $335 | $30 | 1 | $507 | $142 | $335 | $30 | 1 | $507 | $142 | $335 | $30 | $2,579 |
| Greater Richmond Transit Company | Transit Infrastructure - Bus pull-in, parking, and related infrastructure | Concrete fuel lane/bus wash/back lot | SGR | 5307 | No | 28% | 1 | $2,000 | $560 | $1,320 | $120 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $2,000 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Specialized Transportation Software | SGR | 5307 | No | 28% | 1 | $300 | $84 | $198 | $18 | 1 | $300 | $84 | $198 | $18 | 1 | $300 | $84 | $198 | $18 | 1 | $300 | $84 | $198 | $18 | 1 | $300 | $84 | $198 | $18 | $1,500 |
| Greater Richmond Transit Company | Property & Facilities - Engineering & Design of Admin/Maint Facility | Rehab for Admin/Maint facility | SGR | 5307 | No | 28% | 1 | $750 | $210 | $495 | $45 | | $0 | $0 | $0 | $0 | 1 | $500 | $140 | $330 | $30 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1,250 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | ePaper signs at selected GRTC stops pilot | SGR | 5307 | No | 28% | 1 | $200 | $56 | $132 | $12 | 1 | $200 | $56 | $132 | $12 | 1 | $200 | $56 | $132 | $12 | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | $800 |
| Greater Richmond Transit Company | 3rd Party Contracts - 3rd Party Contract Preliminary Engineering | Preliminary Engineering for Future Church Lot Facility | SGR | 5307 | No | 46% | | $750 | $345 | $375 | $30 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $750 |
| Greater Richmond Transit Company | Vehicle Support Equipment - Shop Equipment | Shop Equipment | SGR | 5307 | No | 28% | 1 | $298 | $84 | $197 | $18 | 1 | $67 | $19 | $45 | $4 | 1 | $90 | $25 | $60 | $5 | 1 | $54 | $15 | $36 | $3 | 1 | $140 | $39 | $92 | $8 | $650 |
| Greater Richmond Transit Company | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Upgrade APC | SGR | 5307 | No | 28% | 1 | $616 | $172 | $407 | $37 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $616 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Upgrade Automatic People Counter (APC) | SGR | 5307 | No | 28% | 1 | $616 | $172 | $407 | $37 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $616 |
| Greater Richmond Transit Company | IT - ADP Hardware - Operations | Bus Tracker Signs at BRT stations Upgrade Project (LCD, Live messages) | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $550 | $154 | $363 | $33 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $550 |
| Greater Richmond Transit Company | 3rd Party Contracts - 3rd Party Contract Preliminary Engineering | Preliminary Engineering for 301 E. Belt Blvd Renovation | SGR | 5307 | No | 46% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $500 | $230 | $250 | $20 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $500 |
| Greater Richmond Transit Company | | Conversion of Dedicated Lane on Existing Pulse Route | MIN | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $450 | $126 | $297 | $27 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $450 |
| Greater Richmond Transit Company | Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems | Emergency Alarm System | SGR | 5307 | No | 28% | 1 | $325 | $91 | $215 | $20 | 1 | $4 | $1 | $3 | $0 | 1 | $4 | $1 | $3 | $0 | 1 | $4 | $1 | $3 | $0 | 1 | $40 | $11 | $26 | $2 | $377 |
| Greater Richmond Transit Company | IT - ADP Hardware - Operations | Clever Repair & replacement | SGR | 5307 | No | 28% | 1 | $55 | $15 | $36 | $3 | 1 | $60 | $17 | $40 | $4 | 1 | $65 | $18 | $43 | $4 | 1 | $70 | $20 | $46 | $4 | 1 | $75 | $21 | $50 | $5 | $325 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Smart Yard Extension for CARE Fleet | SGR | 5307 | No | 28% | 1 | $300 | $84 | $198 | $18 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $300 |
| Greater Richmond Transit Company | IT - ADP Hardware - Operations | CARE Modems Upgrade/Cloud Manager (Sierra Wireless) | SGR | 5307 | No | 28% | 1 | $6 | $2 | $4 | $0 | 1 | $195 | $55 | $129 | $12 | | $0 | $0 | $0 | $0 | 1 | $25 | $7 | $17 | $2 | 1 | $27 | $8 | $18 | $2 | $253 |
| Greater Richmond Transit Company | IT - ADP Hardware - Operations | Apollo Repair and replacement | SGR | 5307 | No | 28% | 1 | $35 | $10 | $23 | $2 | 1 | $40 | $11 | $26 | $2 | 1 | $45 | $13 | $30 | $3 | 1 | $50 | $14 | $33 | $3 | 1 | $55 | $15 | $36 | $3 | $225 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Video Mirror System --Video technology | SGR | 5307 | No | 28% | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $200 |
| Greater Richmond Transit Company | IT - ADP Software - Admin | Hybrid Cloud Computer with Disaster Recover | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $50 | $14 | $33 | $3 | 1 | $50 | $14 | $33 | $3 | 1 | $50 | $14 | $33 | $3 | 1 | $50 | $14 | $33 | $3 | $200 |
| Greater Richmond Transit Company | Transit Infrastructure - Route Signage (Bus Stop Signs) | Bus Stop Signs | SGR | 5307 | No | 28% | 1 | $34 | $10 | $23 | $2 | 1 | $35 | $10 | $23 | $2 | 1 | $36 | $10 | $24 | $2 | 1 | $37 | $10 | $25 | $2 | 1 | $39 | $11 | $25 | $2 | $181 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Emergency Alert System (EAS) Software & Visitor Management Software | SGR | 5307 | No | 28% | 1 | $125 | $35 | $83 | $8 | 1 | $4 | $1 | $3 | $0 | 1 | $4 | $1 | $3 | $0 | 1 | $4 | $1 | $3 | $0 | 1 | $40 | $11 | $26 | $2 | $177 |
| Greater Richmond Transit Company | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Bus Wash | SGR | 5307 | No | 28% | 1 | $163 | $46 | $108 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $163 |
| Greater Richmond Transit Company | IT - ADP Hardware - Operations | BRT Stations Communication Network Replacement | SGR | 5307 | No | 28% | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | $150 |
| Greater Richmond Transit Company | 3rd Party Contracts - 3rd Party Construction Management | 23rd & Franklin Neighborhood Transfer Center | MAJ | 5307 | No | 28% | 1 | $125 | $35 | $63 | $28 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $125 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Revenue Fleet Implementation of Samsung Galaxy Tablets for Pre/Post Trips Process with RTA | SGR | 5307 | No | 28% | 1 | $125 | $35 | $83 | $8 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $125 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Preteckt Technology Pilot - Fleet Maintenance | SGR | 5307 | No | 28% | 1 | $100 | $28 | $66 | $6 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $100 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | CleverMetrix Real-Time Dashboard | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $80 | $22 | $53 | $5 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $80 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Cybersecurity Endpoint Protection | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $30 | $8 | $20 | $2 | 1 | $10 | $3 | $7 | $1 | 1 | $10 | $3 | $7 | $1 | 1 | $10 | $3 | $7 | $1 | $60 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | RTA Migration to cloud web-based software and support | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $20 | $6 | $13 | $1 | 1 | $20 | $6 | $13 | $1 | 1 | $20 | $6 | $13 | $1 | $60 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Clever Devices and Apollo Integration | SGR | 5307 | No | 28% | 1 | $50 | $14 | $33 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $50 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Clever Devices Warning System | SGR | 5307 | No | 28% | 1 | $50 | $14 | $33 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $50 |
| Greater Richmond Transit Company | IT - ADP Software - Operations | Electronic Reports Implementation - Supervisor Tablet Project (Galaxy Tablets) | SGR | 5307 | No | 28% | 1 | $4 | $1 | $2 | $0 | 1 | $4 | $1 | $2 | $0 | 1 | $4 | $1 | $2 | $0 | 1 | $4 | $1 | $2 | $0 | 1 | $4 | $1 | $2 | $0 | $18 |
| Greater Roanoke Transit Company | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement Transit Buses - Heavy-duty | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 9 | $5,400 | $1,512 | $3,564 | $324 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $5,400 |
| Greater Roanoke Transit Company | Property & Facilities - Construction of Maint Facility | Expansion parking lot construction/electric charger locations | MIN | 5339 | Yes | 28% | 1 | $1,000 | $280 | $660 | $60 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1,000 |
| Greater Roanoke Transit Company | Transit Infrastructure - Passenger Shelters and Amenities | Transit Bus Shelters | MIN | 5307 | No | 28% | 24 | $720 | $202 | $475 | $43 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $720 |
| Greater Roanoke Transit Company | Property & Facilities - Facility Equipment - Mechanical Equipment | Shop Equipment | SGR | 5307 | No | 28% | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | 1 | $200 | $56 | $132 | $12 | $600 |
| Greater Roanoke Transit Company | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Transit Admin Improvements/Maint. Breakroom/Showers/Replace Facility Facade | SGR | 5307 | No | 28% | 1 | $350 | $98 | $231 | $21 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $350 |
| Greater Roanoke Transit Company | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Replacement BOC | SGR | 5307 | No | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 5 | $325 | $91 | $215 | $20 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $325 |
| Greater Roanoke Transit Company | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Replacement BOC | SGR | 5307 | No | 28% | 4 | $260 | $73 | $172 | $16 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $260 |
| Greater Roanoke Transit Company | Property & Facilities - Rehab/Renovation of Maint Facility | Install Perimeter Fencing | MIN | 5307 | No | 28% | | $0 | $0 | $0 | $0 | 1 | $250 | $70 | $165 | $15 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $250 |
| Greater Roanoke Transit Company | Property & Facilities - Rehab/Renovation of Yards & Shops | Replace underground water/oil separator | SGR | 5339 | Yes | 28% | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $200 |
| Greater Roanoke Transit Company | IT - ADP Hardware - Admin | Replacement servers | SGR | 5307 | No | 28% | 2 | $46 | $13 | $30 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $50 | $14 | $33 | $3 | $96 |
| Greater Roanoke Transit Company | IT - ADP Hardware - Admin | ADP Hardware | SGR | 5307 | No | 28% | 10 | $35 | $10 | $23 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 10 | $35 | $10 | $23 | $2 | $70 |
| Greater Roanoke Transit Company | IT - ADP Hardware - Admin | ADP Software | SGR | 5307 | No | 28% | 10 | $15 | $4 | $10 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 10 | $15 | $4 | $10 | $1 | $30 |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Greensville County** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus < 30-ft | SGR | 5311 | Yes | 80% | **1** | **$165** | $132 | $26 | $7 | **1** | **$145** | $116 | $23 | $6 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$310** |
| **Greensville County** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelters (Bus Shelters) | MIN | 5311 | Yes | 80% | **2** | **$30** | $24 | $5 | $1 | **2** | **$33** | $26 | $5 | $1 | **2** | **$36** | $29 | $6 | $1 | **2** | **$39** | $31 | $6 | $2 | **2** | **$42** | $34 | $7 | $2 | **$180** |
| **Hampton Roads Transit** | Property & Facilities - Construction of Maint Facility | EF02-New Southside Operating Division (Fed 5307 & Discretionary) | MAJ | Other Federal | No | Variable | **1** | **$32,500** | $0 | $16,250 | $16,250 | **1** | **$32,500** | $0 | $16,250 | $16,250 | **1** | **$32,500** | $0 | $16,250 | $16,250 | | **$32,500** | $0 | $16,250 | $16,250 | | **$0** | $0 | $0 | $0 | **$130,000** |
| **Hampton Roads Transit** | Other - Other | OP01-Transit Bus Replacement (5339 and 5307) | SGR | 5307 | No | 28% | **1** | **$8,761** | $2,453 | $5,782 | $526 | **1** | **$432** | $121 | $285 | $26 | **1** | **$3,265** | $914 | $2,155 | $196 | **1** | **$7,232** | $2,025 | $4,773 | $434 | **1** | **$24,552** | $6,875 | $16,204 | $1,473 | **$44,242** |
| **Hampton Roads Transit** | Other - Other | LR01-Light Rail Right-of-Way State of Good Repair | SGR | 5337 | No | 28% | **1** | **$406** | $114 | $268 | $24 | **1** | **$1,701** | $476 | $1,123 | $102 | **1** | **$3,529** | $988 | $2,329 | $212 | **1** | **$3,731** | $1,045 | $2,462 | $224 | **1** | **$3,745** | $1,049 | $2,472 | $225 | **$13,112** |
| **Hampton Roads Transit** | Revenue Vehicle - Overhaul/Mid-life Rebuild (does not extend useful life) | LR02-Light Rail Vehicle State of Good Repair | SGR | 5337 | No | 28% | **1** | **$2,177** | $610 | $1,437 | $131 | **1** | **$2,234** | $626 | $1,474 | $134 | **1** | **$2,409** | $675 | $1,590 | $145 | **1** | **$2,433** | $681 | $1,606 | $146 | **1** | **$3,215** | $900 | $2,122 | $193 | **$12,468** |
| **Hampton Roads Transit** | Revenue Vehicle - Overhaul/Mid-life Rebuild (does not extend useful life) | OP02-Transit Bus Mid-Life Repower Project | SGR | 5307 | No | 28% | **1** | **$1,825** | $511 | $1,205 | $110 | **1** | **$2,661** | $745 | $1,756 | $160 | **1** | **$3,669** | $1,027 | $2,422 | $220 | **1** | **$3,191** | $893 | $2,106 | $191 | **1** | **$708** | $198 | $467 | $42 | **$12,054** |
| **Hampton Roads Transit** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | OP11-Paratransit Fleet Replacement (FTA 5339 and 5307) | SGR | 5307 | No | 28% | **1** | **$1,564** | $438 | $1,032 | $94 | **1** | **$4,258** | $1,192 | $2,810 | $255 | **1** | **$2,350** | $658 | $1,551 | $141 | **1** | **$1,110** | $311 | $733 | $67 | **1** | **$142** | $40 | $94 | $9 | **$9,424** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF10-Evelyn T. Butts Transfer Center Replacement | MAJ | 5307 | No | 16% | **1** | **$7,460** | $1,199 | $3,730 | $2,531 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$7,460** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF13-Robert Hall Transfer Center Replacement | MAJ | 5307 | No | 16% | **1** | **$7,460** | $1,199 | $3,730 | $2,531 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$7,460** |
| **Hampton Roads Transit** | IT - ADP Software - Operations | LR06-Supervisory Control and Data Acquisition (SCADA) System Upgrade | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$6,361** | $0 | $0 | $6,361 | **$6,361** |
| **Hampton Roads Transit** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | OP31-Paratransit Fleet Expansion | MIN | 5307 | No | 28% | **1** | **$1,654** | $463 | $1,092 | $99 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$1,665** | $466 | $1,099 | $100 | **1** | **$1,700** | $476 | $1,122 | $102 | **$5,019** |
| **Hampton Roads Transit** | IT - ADP Hardware - Operations | IT07-Passenger Information Displays - Light Rail (FTA 5307 /5337) | MAJ | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$4,723** | $1,328 | $2,362 | $1,033 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$4,723** |
| **Hampton Roads Transit** | IT - ADP Software - Operations | IT22-EAM System State of Good Repair-Enterprise Asset Management- Inventory System- TAM | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$4,440** | $1,244 | $0 | $3,196 | | **$0** | $0 | $0 | $0 | **$4,440** |
| **Hampton Roads Transit** | IT - ADP Hardware - Operations | IT03-Large Technology Infrastructure | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$677** | $190 | $0 | $487 | **1** | **$2,754** | $775 | $0 | $1,979 | **$3,431** |
| **Hampton Roads Transit** | IT - ADP Software - Admin | IT17-HRMS Replacement | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$2,914** | $817 | $0 | $2,097 | | **$0** | $0 | $0 | $0 | **$2,914** |
| **Hampton Roads Transit** | Other - Other | LR04-Light Rail Station Upgrades | MIN | 5337 | No | 28% | **1** | **$607** | $170 | $401 | $36 | **1** | **$1,097** | $307 | $724 | $66 | **1** | **$73** | $20 | $48 | $4 | **1** | **$989** | $277 | $653 | $59 | **1** | **$16** | $4 | $11 | $1 | **$2,782** |
| **Hampton Roads Transit** | Other - Other | SS21-Rail System Surveillance Enhancement | MIN | 5307 | No | 28% | **1** | **$1,919** | $537 | $1,267 | $115 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$660** | $185 | $436 | $40 | | **$0** | $0 | $0 | $0 | **$2,579** |
| **Hampton Roads Transit** | IT - ADP Hardware - Admin | IT05-Clinic Technology Systems State of Good Repair | SGR | 5307 | No | 28% | **1** | **$474** | $133 | $0 | $341 | **1** | **$222** | $62 | $0 | $160 | **1** | **$278** | $78 | $0 | $200 | **1** | **$1,043** | $293 | $0 | $750 | **1** | **$200** | $56 | $0 | $144 | **$2,217** |
| **Hampton Roads Transit** | Other - Other | LR48-NTF Foundation Repair | SGR | 5337 | No | 28% | **1** | **$1,811** | $507 | $1,195 | $109 | **1** | **$329** | $92 | $217 | $20 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$2,140** |
| **Hampton Roads Transit** | IT - ADP Software - Operations | IT01-HASTUS | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$2,000** | $563 | $0 | $1,438 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$2,000** |
| **Hampton Roads Transit** | IT - ADP Software - Admin | IT42-IT Security Systems Upgrade | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$943** | $264 | $622 | $57 | **1** | **$964** | $270 | $636 | $58 | **$1,907** |
| **Hampton Roads Transit** | IT - ADP Software - Operations | IT18-Fixed Side CAD/AVL System | SGR | 5307 | No | 28% | **1** | **$1,868** | $523 | $1,233 | $112 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,868** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF11-Silverleaf Transfer Center Upgrades | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | **1** | **$152** | $43 | $100 | $9 | **1** | **$471** | $132 | $311 | $28 | **1** | **$972** | $272 | $642 | $58 | | **$0** | $0 | $0 | $0 | **$1,595** |
| **Hampton Roads Transit** | Property & Facilities - Surveillance / Security Equipment - Facility | SS16-Enterprise Access Control System Upgrade | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | **1** | **$1,511** | $423 | $997 | $91 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,511** |
| **Hampton Roads Transit** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | NR01-Non-Revenue Fleet Replacement | SGR | 5307 | No | 28% | **1** | **$161** | $45 | $0 | $116 | **1** | **$361** | $101 | $0 | $260 | **1** | **$240** | $67 | $0 | $173 | **1** | **$550** | $154 | $0 | $396 | **1** | **$158** | $44 | $0 | $114 | **$1,470** |
| **Hampton Roads Transit** | IT - ADP Software - Admin | IT37-ICS Cyber Security | MIN | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$1,332** | $373 | $879 | $80 | | **$0** | $0 | $0 | $0 | **$1,332** |
| **Hampton Roads Transit** | EF25-Workspace Renovation and Reconfiguration | Rehab/Renovation of Admin Building (Workstations at Hampton & 18th St.) | MIN | 5307 | No | 28% | | **$1,239** | $347 | $818 | $74 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,239** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF05-Newport News Transit Center Interior Renovations | SGR | 5307 | No | 28% | **1** | **$735** | $206 | $0 | $529 | **1** | **$385** | $108 | $0 | $277 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,120** |
| **Hampton Roads Transit** | IT - ADP Hardware - Operations | IT12-Onboard Network Infrastructure State of Good Repair | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$928** | $260 | $0 | $668 | **1** | **$91** | $26 | $0 | $65 | **$1,019** |
| **Hampton Roads Transit** | IT - ADP Software - Operations | SS17-Safety Management System | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$924** | $259 | $610 | $55 | **$924** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF06-Hampton Transit Center Interior Renovations | SGR | 5307 | No | 28% | **1** | **$640** | $179 | $422 | $38 | **1** | **$249** | $70 | $164 | $15 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$889** |
| **Hampton Roads Transit** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100.000 miles | OP12-RTS Paratransit | MIN | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$832** | $233 | $549 | $50 | | **$0** | $0 | $0 | $0 | **$832** |
| **Hampton Roads Transit** | Property & Facilities - Surveillance / Security Equipment - Facility | SS15-Enterprise Video Surveillance System Upgrade | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$231** | $65 | $152 | $14 | **1** | **$511** | $143 | $337 | $31 | **$742** |
| **Hampton Roads Transit** | Vehicle Support Equipment - Surveillance / Security Equipment - On Board | SS01-Upgrade the Video Recording Equipment for Buses | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$722** | $202 | $477 | $43 | | **$0** | $0 | $0 | $0 | **$722** |
| **Hampton Roads Transit** | EF24 DNTC Restrooms and Operator Lounge Spaces | Rehab/Renovation of Customer Facility (Restrooms & Operator Lounge at Norfolk Transit Ctr) | MIN | 5307 | No | 28% | | **$671** | $188 | $443 | $40 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$671** |
| **Hampton Roads Transit** | Other - Other | SS22-Emergency Alert Beacons, Sirens, and Strobes | MIN | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | **1** | **$532** | $149 | $351 | $32 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$532** |
| **Hampton Roads Transit** | IT - ADP Software - Admin | IT16-Financial Software System (FSS) Implementation | MIN | 5307 | No | 28% | **1** | **$521** | $146 | $0 | $375 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$521** |
| **Hampton Roads Transit** | ADP Software - Operations | ADP Software - Admin (Microsoft Dynamics 365) | MIN | 5307 | No | 28% | | **$511** | $143 | $337 | $31 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$511** |
| **Hampton Roads Transit** | Property & Facilities - Construction Admin/Maint Facility | EF22-Hampton Facility Non-Revenue Electric Charging Pilot | MIN | 5307 | No | 28% | **1** | **$234** | $66 | $0 | $168 | **1** | **$275** | $78 | $0 | $197 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$509** |
| **Hampton Roads Transit** | Property & Facilities - Construction of Admin Building | EF25-Workspace Renovation and Reconfiguration | MIN | 5307 | No | 28% | **1** | **$480** | $134 | $0 | $346 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$480** |
| **Hampton Roads Transit** | IT - ADP Hardware - Operations | IT06-Passenger Information Displays - Bus Facilities | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$389** | $109 | $0 | $280 | | **$0** | $0 | $0 | $0 | **$389** |
| **Hampton Roads Transit** | Other - Other | SS19-Mobile Telescoping and Surveillance Tower | MIN | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$340** | $95 | $224 | $20 | **$340** |
| **Hampton Roads Transit** | Other - Other | EF27-HRT Concrete Repair Work (multiple areas) | SGR | 5307 | No | 28% | **1** | **$160** | $45 | $0 | $115 | **1** | **$165** | $46 | $0 | $119 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$325** |
| **Hampton Roads Transit** | Revenue Vehicle - Overhaul/Mid-life Rebuild (does not extend useful life) | OP13-Paratransit Vehicle Mid-Life Overhaul/Reoowers | SGR | 5307 | No | 28% | **1** | **$268** | $75 | $177 | $16 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$268** |
| **Hampton Roads Transit** | Other - Other | IT32-Innovations Initiative (Technical Assistance) | SGR | N/A | No | 0% | **1** | **$122** | $0 | $0 | $122 | **1** | **$134** | $0 | $0 | $134 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$256** |
| **Hampton Roads Transit** | Other - Other | EF26-Parks Avenue Re-Use (Technical Assistance Grant) | SGR | N/A | No | 0% | **1** | **$160** | $0 | $0 | $160 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$160** |
| **Hampton Roads Transit** | Property & Facilities - Rehab/Renovation of Customer Facility | EF07-Wards Corner Restroom and Paving Renovation | SGR | 5307 | No | 28% | **1** | **$149** | $42 | $98 | $9 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$149** |
| **Hampton Roads Transit** | IT - ADP Hardware - Admin | IT36-Internal Digital Signage System | MIN | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$131** | $37 | $0 | $94 | **$131** |
| **Hampton Roads Transit** | Vehicle Support Equipment - Surveillance / Security Equipment - On Board | SS02-Light Rail Video Recording Equipment | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$122** | $34 | $81 | $7 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$122** |
| **Hampton Roads Transit** | IT36-Internal Digital Signage System | ADP Hardware - Admin (Digital Signage System) | MIN | 5307 | No | 28% | | **$118** | $33 | $78 | $7 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$118** |
| **Hampton Roads Transit** | IT - ADP Software - Admin | IT43-Contract and Vendor Management Software Replacement | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$115** | $32 | $76 | $7 | **$115** |
| **Hampton Roads Transit** | IT - ADP Hardware - Operations | IT29-Light Rail APC System Fixed Side Hardware Software | SGR | 5307 | No | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$108** | $30 | $71 | $6 | | **$0** | $0 | $0 | $0 | **$108** |
| **Hampton Roads Transit** | ADP Software - Operations | ADP Software - Admin (Contract & Vendor Management) | MIN | 5307 | No | 28% | | **$103** | $29 | $68 | $6 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$103** |
| **JAUNT, Inc.** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus <30-ft Demand Response | SGR | 5311 | Yes | 48% | **8** | **$1,370** | $658 | $658 | $55 | **7** | **$1,259** | $604 | $604 | $50 | **10** | **$1,888** | $906 | $906 | $76 | **11** | **$2,181** | $1,047 | $1,047 | $87 | **11** | **$2,290** | $1,099 | $1,099 | $92 | **$8,988** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **JAUNT, Inc.** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus <30-ft Commuter Bus | SGR | 5311 | Yes | 80% | **3** | **$671** | $537 | $107 | $27 | **4** | **$940** | $752 | $150 | $38 | **1** | **$247** | $197 | $39 | $10 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,858** |
| **JAUNT, Inc.** | IT - ADP Software - Operations | Vehicle Scheduling Software | SGR | 5311 | Yes | 48% | **1** | **$802** | $385 | $385 | $32 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$802** |
| **JAUNT, Inc.** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Spare Parts - Engines | SGR | 5311 | Yes | 48% | **7** | **$94** | $45 | $45 | $4 | **7** | **$99** | $47 | $47 | $4 | **7** | **$104** | $50 | $50 | $4 | **7** | **$109** | $52 | $52 | $4 | **7** | **$114** | $55 | $55 | $5 | **$520** |
| **JAUNT, Inc.** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Upgrade Admin/Maint Facility - Parking: paving/drainage | SGR | 5311 | Yes | 48% | **1** | **$275** | $132 | $132 | $11 | **1** | **$105** | $50 | $50 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$380** |
| **JAUNT, Inc.** | Vehicle Support Equipment - Vehicle Locator System | Vehicle Locator System | SGR | 5311 | Yes | 48% | **80** | **$372** | $179 | $179 | $15 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$372** |
| **JAUNT, Inc.** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Property & Facilities - Rehab/Renovation of Admin/Maint Facility/Parking: security | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$110** | $53 | $53 | $4 | **1** | **$116** | $56 | $56 | $5 | **1** | **$122** | $58 | $58 | $5 | **$348** |
| **JAUNT, Inc.** | IT - ADP Hardware - Operations | Upgraded camera system for vehicles | SGR | 5311 | Yes | 48% | **1** | **$300** | $144 | $144 | $12 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$300** |
| **JAUNT, Inc.** | Transit Infrastructure - Passenger Shelters and Amenities | Bus Shelters/Benches | SGR | 5311 | Yes | 48% | **1** | **$50** | $24 | $24 | $2 | **1** | **$53** | $25 | $25 | $2 | **1** | **$55** | $26 | $26 | $2 | **1** | **$58** | $28 | $28 | $2 | **1** | **$61** | $29 | $29 | $2 | **$276** |
| **JAUNT, Inc.** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicle - SUV | SGR | 5311 | Yes | 48% | **1** | **$40** | $19 | $19 | $2 | **1** | **$42** | $20 | $20 | $2 | | **$0** | $0 | $0 | $0 | **2** | **$93** | $44 | $44 | $4 | **2** | **$97** | $47 | $47 | $4 | **$272** |
| **JAUNT, Inc.** | Property & Facilities - Surveillance / Security Equipment - Facility | Replace/Upgrade Camera Security System including Server | SGR | 5311 | Yes | 48% | **1** | **$250** | $120 | $120 | $10 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$250** |
| **JAUNT, Inc.** | IT - ADP Software - Operations | On-Demand Mobility Scheduling Software | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$250** | $120 | $120 | $10 | | **$0** | $0 | $0 | $0 | **$250** |
| **JAUNT, Inc.** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Spare Parts - Transmissions | SGR | 5311 | Yes | 48% | **7** | **$23** | $11 | $11 | $1 | **7** | **$24** | $12 | $12 | $1 | **7** | **$25** | $12 | $12 | $1 | **7** | **$27** | $13 | $13 | $1 | **7** | **$28** | $13 | $13 | $1 | **$127** |
| **JAUNT, Inc.** | Vehicle Support Equipment - Shop Equipment | Shop Equipment | SGR | 5311 | Yes | 48% | **1** | **$22** | $11 | $11 | $1 | **1** | **$23** | $11 | $11 | $1 | **1** | **$24** | $12 | $12 | $1 | **1** | **$26** | $12 | $12 | $1 | **1** | **$27** | $13 | $13 | $1 | **$122** |
| **JAUNT, Inc.** | IT - ADP Hardware - Admin | Workstations/Laptops | SGR | 5311 | Yes | 48% | **18** | **$27** | $13 | $13 | $1 | **13** | **$20** | $10 | $10 | $1 | **13** | **$22** | $10 | $10 | $1 | **13** | **$23** | $11 | $11 | $1 | **13** | **$24** | $11 | $11 | $1 | **$115** |
| **JAUNT, Inc.** | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Bus Wash | MIN | 5311 | Yes | 48% | **1** | **$100** | $48 | $48 | $4 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$100** |
| **JAUNT, Inc.** | IT - ADP Hardware - Operations | Tablets for Buses | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | **100** | **$87** | $42 | $42 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$87** |
| **JAUNT, Inc.** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicle - Pickup Truck | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$85** | $41 | $41 | $3 | **$85** |
| **JAUNT, Inc.** | IT - ADP Software - Admin | Office 365 | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | **1** | **$35** | $17 | $17 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$41** | $19 | $19 | $2 | **$76** |
| **JAUNT, Inc.** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab/Reno of Admin/Maint Facility - Exterior Painting | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$75** | $36 | $36 | $3 | **$75** |
| **JAUNT, Inc.** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab/Reno of Admin/Maint Facility - Replace interior flooring | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$50** | $24 | $24 | $2 | **$50** |
| **JAUNT, Inc.** | IT - ADP Software - Operations | Fleet Management/DVIR Renewal (Fleetio) | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$39** | $19 | $19 | $2 | | **$0** | $0 | $0 | $0 | **$39** |
| **JAUNT, Inc.** | IT - ADP Hardware - Admin | Replacement Hardware/Business Intelligence Server Environment | SGR | 5311 | Yes | 48% | **1** | **$30** | $14 | $14 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$30** |
| **JAUNT, Inc.** | IT - ADP Software - Admin | Business Intelligence Suite - Tableau | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | **1** | **$30** | $14 | $14 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$30** |
| **JAUNT, Inc.** | IT - ADP Hardware - Admin | Leased Multi-Function Printer | SGR | 5311 | Yes | 48% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$30** | $14 | $14 | $1 | | **$0** | $0 | $0 | $0 | **$30** |
| **JAUNT, Inc.** | IT - ADP Hardware - Operations | Maintenance Tablets | SGR | 5311 | Yes | 48% | **4** | **$8** | $4 | $4 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$8** |
| **JAUNT, Inc.** | Transit Infrastructure - Route Signage (Bus Stop Signs) | Bus Stop Signs | SGR | 5311 | Yes | 48% | **1** | **$5** | $2 | $2 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$5** |
| **Lake Country Area Agency on Aging** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Expansion Vans | MIN | 5311 | Yes | 80% | **2** | **$70** | $56 | $11 | $3 | **2** | **$70** | $56 | $11 | $3 | | **$0** | $0 | $0 | $0 | **1** | **$35** | $28 | $6 | $1 | **2** | **$70** | $56 | $11 | $3 | **$245** |
| **Lake Country Area Agency on Aging** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Vans | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **2** | **$70** | $56 | $11 | $3 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$70** |
| **Lake Country Area Agency on Aging** | Small, Light-duty Minivan with ramp; 4 years/100,000 miles | Mini-van w/ramp | SGR | 5311 | Yes | 80% | **1** | **$65** | $52 | $10 | $3 | **1** | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$65** |
| **Lake Country Area Agency on Aging** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus 30-ft | SGR | 5311 | Yes | 80% | **1** | **$50** | $40 | $8 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$50** |
| **Mountain Empire Older Citizens, Inc.** | Revenue Vehicle - Small, Light-duty Van with lift; 4 years/100,000 miles | Replacement Vehicles | SGR | 5311 | Yes | 80% | **4** | **$354** | $284 | $57 | $14 | **4** | **$360** | $288 | $58 | $14 | **4** | **$375** | $300 | $60 | $15 | **4** | **$390** | $312 | $62 | $16 | **4** | **$405** | $324 | $65 | $16 | **$1,884** |
| **Mountain Empire Older Citizens, Inc.** | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | state of good repair | SGR | 5311 | Yes | 80% | **2** | **$260** | $208 | $42 | $10 | **2** | **$270** | $216 | $43 | $11 | **2** | **$281** | $225 | $45 | $11 | **2** | **$292** | $234 | $47 | $12 | **2** | **$304** | $243 | $49 | $12 | **$1,408** |
| **Mountain Empire Older Citizens. Inc.** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck. etc. 4 years/100.000 miles | state of good repair | SGR | 5311 | Yes | 80% | **1** | **$48** | $38 | $8 | $2 | **1** | **$52** | $42 | $8 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$63** | $50 | $10 | $3 | | **$0** | $0 | $0 | $0 | **$162** |
| **Mountain Empire Older Citizens. Inc.** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | state of good repair | SGR | 5311 | Yes | 80% | **1** | **$60** | $48 | $10 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$60** |
| **NVTC - Arlington County** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 40-ft | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **8** | **$9,573** | $0 | $0 | $9,573 | **8** | **$9,861** | $0 | $0 | $9,861 | | **$0** | $0 | $0 | $0 | **13** | **$16,998** | $0 | $0 | $16,998 | **$36,432** |
| **NVTC - Arlington County** | Property & Facilities - Rehab/Renovation of Customer Facility | Court House Metro Station New Elevators | MAJ | N/A | No | 0% | **1** | **$1,000** | $0 | $500 | $500 | **1** | **$1,533** | $0 | $767 | $767 | **1** | **$5,831** | $0 | $2,916 | $2,916 | **1** | **$12,218** | $0 | $6,109 | $6,109 | **1** | **$7,431** | $0 | $3,716 | $3,716 | **$28,013** |
| **NVTC - Arlington County** | Property & Facilities - Construction of Admin/Maint Facility | Construction Admin/Maint Facility | MAJ | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **1** | **$12,000** | $0 | $6,000 | $6,000 | **1** | **$8,000** | $0 | $4,000 | $4,000 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$20,000** |
| **NVTC - Arlington County** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Expansion Bus 40-ft | MIN | N/A | No | 0% | **2** | **$2,400** | $0 | $0 | $2,400 | **2** | **$2,400** | $0 | $0 | $2,400 | **2** | **$2,400** | $0 | $0 | $2,400 | **2** | **$2,400** | $0 | $0 | $2,400 | **2** | **$2,400** | $0 | $0 | $2,400 | **$12,000** |
| **NVTC - Arlington County** | Transit Infrastructure - Passenger Shelters and Amenities | Bus Stop Accessibility Program | MIN | N/A | No | 0% | **1** | **$707** | $0 | $0 | $707 | **1** | **$733** | $0 | $0 | $733 | **1** | **$757** | $0 | $0 | $757 | **1** | **$723** | $0 | $0 | $723 | **1** | **$748** | $0 | $0 | $748 | **$3,668** |
| **NVTC - Arlington County** | Fare Collection Equipment (Off Vehicle Fare Collection) | Off Vehicle Fare Collection | MIN | N/A | No | 0% | **1** | **$114** | $0 | $0 | $114 | **1** | **$508** | $0 | $0 | $508 | **1** | **$1,932** | $0 | $0 | $1,932 | **1** | **$1,018** | $0 | $0 | $1,018 | | **$0** | $0 | $0 | $0 | **$3,572** |
| **NVTC - Arlington County** | Transit Infrastructure - Passenger Shelters and Amenities | Bus Stop and Shelter Program | MIN | N/A | No | 0% | **1** | **$542** | $0 | $0 | $542 | **1** | **$507** | $0 | $0 | $507 | **1** | **$524** | $0 | $0 | $524 | **1** | **$546** | $0 | $0 | $546 | **1** | **$599** | $0 | $0 | $599 | **$2,718** |
| **NVTC - Arlington County** | Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems | Transit ITS and Security Program | MIN | N/A | No | 0% | **1** | **$774** | $0 | $0 | $774 | **1** | **$726** | $0 | $0 | $726 | **1** | **$171** | $0 | $0 | $171 | **1** | **$179** | $0 | $0 | $179 | **1** | **$183** | $0 | $0 | $183 | **$2,033** |
| **NVTC - Arlington County** | Property & Facilities - Rehab/Renovation of Customer Facility | Columbia Pike Transit Stations | MIN | N/A | No | 0% | **4** | **$934** | $0 | $0 | $934 | **1** | **$215** | $0 | $0 | $215 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,149** |
| **NVTC - Arlington County** | Property & Facilities - Rehab/Renovation of Customer Facility | Shirlington Bus Station Expansion | MIN | N/A | No | 0% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$232** | $0 | $0 | $232 | **1** | **$388** | $0 | $0 | $388 | **$620** |
| **NVTC - Arlington County** | Property & Facilities - Rehab/Renovation of Customer Facility | Army Navy Drive Transit Center | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$34** | $0 | $0 | $34 | **1** | **$35** | $0 | $0 | $35 | | **$0** | $0 | $0 | $0 | **$69** |
| **NVTC - City of Alexandria** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 40-ft | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **7** | **$12,679** | $0 | $0 | $12,679 | **14** | **$18,638** | $0 | $0 | $18,638 | | **$0** | $0 | $0 | $0 | **6** | **$8,806** | $0 | $0 | $8,806 | **$40,123** |
| **NVTC - City of Alexandria** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Expansion Bus 40-ft | MAJ | N/A | No | 0% | **19** | **$20,576** | $0 | $10,288 | $10,288 | **4** | **$5,072** | $0 | $2,536 | \ | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$25,648** |
| **NVTC - City of Alexandria** | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Purchase Misc. Equipment | MAJ | N/A | No | 0% | **2** | **$1,894** | $0 | $947 | $947 | **2** | **$1,951** | $0 | $976 | $976 | **1** | **$1,005** | $0 | $503 | $503 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$4,850** |
| **NVTC - City of Alexandria** | Property & Facilities - Construction of Maint Facility | Construction Maint Facility | MAJ | N/A | No | 0% | **1** | **$4,209** | $0 | $2,105 | $2,105 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$4,209** |
| **NVTC - City of Alexandria** | IT - ADP Software - Operations | Purchase ADP Software | MIN | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **1** | **$1,026** | $0 | $0 | $1,026 | **1** | **$1,307** | $0 | $0 | $1,307 | **1** | **$290** | $0 | $0 | $290 | | **$0** | $0 | $0 | $0 | **$2,623** |
| **NVTC - City of Alexandria** | IT - ADP Hardware - Operations | Purchase ADP Hardware | SGR | N/A | No | 0% | **1** | **$2,110** | $0 | $0 | $2,110 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$2,110** |
| **NVTC - City of Alexandria** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Purchase Spare Parts, ACM Items | MIN | N/A | No | 0% | **1** | **$418** | $0 | $0 | $418 | **1** | **$380** | $0 | $0 | $380 | **1** | **$336** | $0 | $0 | $336 | **1** | **$214** | $0 | $0 | $214 | | **$0** | $0 | $0 | $0 | **$1,348** |
| **NVTC - City of Fairfax** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 35-ft | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **6** | **$3,900** | $0 | $0 | $3,900 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$3,900** |
| **NVTC - City of Fairfax** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicles | SGR | N/A | No | 0% | **1** | **$40** | $0 | $0 | $40 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$40** | $0 | $0 | $40 | | **$0** | $0 | $0 | $0 | **$80** |
| **NVTC - City of Fairfax** | Property & Facilities - Rehab/Renovation of Maint Facility | Rehab/Renovation of Maint Facility | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **1** | **$75** | $0 | $0 | $75 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$75** |
| **NVTC - Fairfax County** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Replacement Bus 40-ft | SGR | N/A | No | 0% | **36** | **$32,779** | $0 | $0 | $32,779 | **36** | **$33,434** | $0 | $0 | $33,434 | **36** | **$44,264** | $0 | $0 | $44,264 | **33** | **$41,387** | $0 | $0 | $41,387 | **36** | **$46,053** | $0 | $0 | $46,053 | **$197,917** |
| **NVTC - Fairfax County** | Transit Infrastructure | West Expansion Service | MAJ | N/A | No | 0% | **1** | **$25,000** | $0 | $12,500 | $12,500 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$25,000** |
| **NVTC - Fairfax County** | Transit Infrastructure | Richmond Highway BRT | MAJ | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **1** | **$12,000** | $0 | $6,000 | $6,000 | **1** | **$12,000** | $0 | $6,000 | $6,000 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$24,000** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **NVTC - Fairfax County** | Revenue Vehicle - Rehabilitate/Rebuild Rail Cars or Locomotives | Rehabilitate/Rebuild Buses | SGR | N/A | No | 0% | **27** | **$2,700** | $0 | $0 | $2,700 | **28** | **$2,800** | $0 | $0 | $2,800 | **29** | **$2,900** | $0 | $0 | $2,900 | **30** | **$3,000** | $0 | $0 | $3,000 | **31** | **$3,100** | $0 | $0 | $3,100 | **$14,500** |
| **NVTC - Fairfax County** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Purchase Expansion Bus 40-ft | MIN | N/A | No | 0% | **11** | **$6,930** | $0 | $0 | $6,930 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$6,930** |
| **NVTC - Fairfax County** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelters (Bus Shelters) | MIN | N/A | No | 0% | **1** | **$1,200** | $0 | $0 | $1,200 | **1** | **$1,200** | $0 | $0 | $1,200 | **1** | **$1,200** | $0 | $0 | $1,200 | **1** | **$1,200** | $0 | $0 | $1,200 | **1** | **$1,200** | $0 | $0 | $1,200 | **$6,000** |
| **NVTC - Fairfax County** | Vehicle Support Equipment - Shop Equipment | Purchase Shop Equipment | SGR | N/A | No | 0% | **1** | **$700** | $0 | $0 | $700 | **1** | **$750** | $0 | $0 | $750 | **1** | **$800** | $0 | $0 | $800 | **1** | **$850** | $0 | $0 | $850 | **1** | **$900** | $0 | $0 | $900 | **$4,000** |
| **NVTC - Fairfax County** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | 3rd Party Project Management | SGR | N/A | No | 0% | **1** | **$650** | $0 | $0 | $650 | **1** | **$650** | $0 | $0 | $650 | **1** | **$650** | $0 | $0 | $650 | **1** | **$650** | $0 | $0 | $650 | **1** | **$650** | $0 | $0 | $650 | **$3,250** |
| **NVTC - Fairfax County** | Property & Facilities - Rehab/Renovation of Maint Facility | Rehab/Renovation of Maint Facility | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **1** | **$1,024** | $0 | $0 | $1,024 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$1,024** |
| **NVTC - Fairfax County** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicles | SGR | N/A | No | 0% | **4** | **$125** | $0 | $0 | $125 | **4** | **$125** | $0 | $0 | $125 | **4** | **$125** | $0 | $0 | $125 | **4** | **$125** | $0 | $0 | $125 | **4** | **$125** | $0 | $0 | $125 | **$625** |
| **NVTC - Fairfax County** | Property & Facilities - Rehab/Renovation of Rail Related Facilities | Rehab/Renovation of Rail Related Facilities | SGR | N/A | No | 0% | **1** | **$250** | $0 | $0 | $250 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$250** |
| **NVTC - VRE** | Debt Service - Debt Service for Rail Projects | Debt Service for Railcars | SGR | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$4,194** | $3,355 | $671 | $168 | **1** | **$4,190** | $3,352 | $670 | $168 | **1** | **$4,291** | $3,433 | $687 | $172 | **$12,675** |
| **PRTC** | Revenue Vehicle - Large, heavy-duty 45' commuter bus: 12 years/500,000 miles | Replacement MCI Commuter Coaches | SGR | 5307 | No | 80% | **13** | **$10,171** | $8,137 | $1,627 | $407 | **4** | **$3,286** | $2,629 | $526 | $131 | | **$0** | $0 | $0 | $0 | **1** | **$906** | $725 | $145 | $36 | **5** | **$4,755** | $3,804 | $761 | $190 | **$19,118** |
| **PRTC** | Revenue Vehicle - Large, heavy-duty 45' commuter bus: 12 years/500,000 miles | Expansion MCI Commuter Coaches | MAJ | 5307 | No | 80% | **10** | **$7,824** | $6,259 | $1,252 | $313 | **6** | **$4,929** | $3,943 | $789 | $197 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$12,753** |
| **PRTC** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement 40' Buses | SGR | 5307 | No | 80% | **9** | **$5,726** | $4,581 | $916 | $229 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **7** | **$5,156** | $4,124 | $825 | $206 | | **$0** | $0 | $0 | $0 | **$10,881** |
| **PRTC** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement 35' Low-Floor Buses | SGR | 5307 | No | 80% | **6** | **$3,783** | $3,026 | $605 | $151 | **6** | **$3,973** | $3,178 | $636 | $159 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$7,756** |
| **PRTC** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Expansion 35' Low-Floor Buses | MIN | 5307 | No | 80% | **2** | **$1,261** | $1,009 | $202 | $50 | **2** | **$1,324** | $1,059 | $212 | $53 | **2** | **$1,390** | $1,112 | $222 | $56 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$3,976** |
| **PRTC** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | MCI Commuter Coach Replacement Engines | SGR | N/A | No | 0% | **2** | **$127** | $0 | $0 | $127 | **2** | **$140** | $0 | $0 | $140 | **2** | **$154** | $0 | $0 | $154 | **2** | **$169** | $0 | $0 | $169 | **2** | **$186** | $0 | $0 | $186 | **$776** |
| **PRTC** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Transit Bus Replacement Engines | SGR | N/A | No | 0% | **2** | **$114** | $0 | $0 | $114 | **2** | **$126** | $0 | $0 | $126 | **2** | **$138** | $0 | $0 | $138 | **2** | **$152** | $0 | $0 | $152 | **2** | **$167** | $0 | $0 | $167 | **$698** |
| **PRTC** | Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/150,000 miles | Replacement BOC Paratransit Vehicles | SGR | N/A | No | 0% | **2** | **$232** | $0 | $0 | $232 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **3** | **$402** | $0 | $0 | $402 | | **$0** | $0 | $0 | $0 | **$634** |
| **PRTC** | Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/150,000 miles | Expansion BOC Paratransit Vehicles | MIN | N/A | No | 0% | **2** | **$232** | $0 | $0 | $232 | **2** | **$243** | $0 | $0 | $243 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$475** |
| **PRTC** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replacement Support Vehicles | SGR | N/A | No | 0% | | **$0** | $0 | $0 | $0 | **2** | **$170** | $0 | $0 | $170 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$170** |
| **PRTC** | Vehicle Support Equipment - Surveillance / Security Equipment - On Board | Security Enhancements On-Board | MIN | 5307 | No | 80% | **1** | **$39** | $31 | $6 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$47** | $37 | $7 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$56** | $45 | $9 | $2 | **$142** |
| **PRTC** | Property & Facilities - Surveillance / Security Equipment - Facility | Security Enhancements Facility | MIN | 5307 | No | 80% | | **$0** | $0 | $0 | $0 | **1** | **$42** | $34 | $7 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$51** | $41 | $8 | $2 | | **$0** | $0 | $0 | $0 | **$94** |
| **PRTC** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Replacement Transmissions | SGR | N/A | No | 0% | **1** | **$13** | $0 | $0 | $13 | **1** | **$14** | $0 | $0 | $14 | **1** | **$15** | $0 | $0 | $15 | **1** | **$17** | $0 | $0 | $17 | **1** | **$19** | $0 | $0 | $19 | **$78** |
| **PRTC** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Engine Extended Warranties | SGR | N/A | No | 0% | **2** | **$11** | $0 | $0 | $11 | **2** | **$13** | $0 | $0 | $13 | **2** | **$14** | $0 | $0 | $14 | **2** | **$15** | $0 | $0 | $15 | **2** | **$17** | $0 | $0 | $17 | **$70** |
| **PRTC** | Rehab/Renovation of Admin Building | Rehab/Renovation of Admin Building | MIN | N/A | No | 0% | | **$42** | $0 | $0 | $42 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$42** |
| **Pulaski Area Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Purchase Replacement Bus 30-ft | SGR | 5311 | Yes | 80% | **2** | **$255** | $204 | $41 | $10 | **2** | **$255** | $204 | $41 | $10 | **2** | **$255** | $204 | $41 | $10 | **2** | **$255** | $204 | $41 | $10 | **2** | **$255** | $204 | $41 | $10 | **$1,275** |
| **RADAR UHSTS** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | RADAR Replacement Vehicles - 5311 | SGR | 5311 | Yes | 80% | **11** | **$770** | $616 | $123 | $31 | **7** | **$504** | $403 | $81 | $20 | **8** | **$584** | $467 | $93 | $23 | **7** | **$525** | $420 | $84 | $21 | **11** | **$836** | $669 | $134 | $33 | **$3,219** |
| **RADAR UHSTS** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | RADAR Replacement Vehicles - 5310 | SGR | 5311 | Yes | 80% | **2** | **$140** | $112 | $22 | $6 | **2** | **$140** | $112 | $22 | $6 | **2** | **$140** | $112 | $22 | $6 | **2** | **$140** | $112 | $22 | $6 | **2** | **$140** | $112 | $22 | $6 | **$700** |
| **RADAR UHSTS** | IT - ADP Software - Operations | ADP Software - operational sw replacement | SGR | 5311 | Yes | 80% | **1** | **$250** | $200 | $40 | $10 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$250** |
| **RADAR UHSTS** | Vehicle Support Equipment - Shop Equipment | Vehicle Lift Replacements | SGR | 5311 | Yes | 80% | **8** | **$120** | $96 | $19 | $5 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$120** |
| **RADAR UHSTS** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab of Facility | SGR | 5311 | Yes | 80% | **1** | **$62** | $50 | $10 | $2 | | **$0** | $0 | $0 | $0 | **1** | **$25** | $20 | $4 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$87** |
| **RADAR UHSTS** | Vehicle Support Equipment - Technology/Equipment - ITS - On Board Systems | RADAR On Board Data Terminal Replacement | SGR | 5311 | Yes | 80% | **5** | **$5** | $4 | $1 | $0 | **5** | **$6** | $4 | $1 | $0 | **5** | **$6** | $5 | $1 | $0 | **5** | **$7** | $5 | $1 | $0 | **5** | **$7** | $6 | $1 | $0 | **$30** |
| **STAR Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Purchase Replacement Bus < 30-ft | SGR | 5311 | Yes | 80% | **3** | **$450** | $360 | $72 | $18 | **2** | **$300** | $240 | $48 | $12 | **2** | **$300** | $240 | $48 | $12 | **3** | **$450** | $360 | $72 | $18 | **3** | **$450** | $360 | $72 | $18 | **$1,950** |
| **STAR Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Purchase Expansion Bus < 30-ft | MIN | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | **2** | **$300** | $240 | $48 | $12 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$300** |
| **STAR Transit** | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab/Renovation of Admin/Maint Facility | MIN | 5311 | Yes | 80% | **2** | **$275** | $220 | $44 | $11 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$275** |
| **STAR Transit** | Property & Facilities - Rehab/Renovation of Admin Facility | Rehab/Renovation of Admin Building | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | **1** | **$200** | $160 | $32 | $8 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$200** |
| **STAR Transit** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Purchase Replacement Bus 30-ft | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$180** | $144 | $29 | $7 | **$180** |
| **STAR Transit** | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Engine Assembly, Spare Parts, ACM | SGR | 5311 | Yes | 80% | **1** | **$15** | $12 | $2 | $1 | **1** | **$15** | $12 | $2 | $1 | **1** | **$15** | $12 | $2 | $1 | **1** | **$15** | $12 | $2 | $1 | **1** | **$15** | $12 | $2 | $1 | **$75** |
| **STAR Transit** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicles | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | **1** | **$55** | $44 | $9 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$55** |
| **STAR Transit** | IT - ADP Hardware - Operations | Purchase Communication Systems | MIN | 5311 | Yes | 80% | **1** | **$50** | $40 | $8 | $2 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$50** |
| **STAR Transit** | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelters (Bus Shelters) | SGR | 5311 | Yes | 80% | **1** | **$10** | $8 | $2 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$10** | $8 | $2 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$20** |
| **STAR Transit** | Spare Parts / Assoc. Capital Maintenance Items | Purchase of Spare Parts | MIN | 5311 | Yes | 80% | | **$15** | $12 | $2 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$15** |
| **STAR Transit** | Rehab/Renovation of Admin Building | Rehab/Renovation of Admin/Maintenance Facility (Office Flooring) | MIN | 5311 | Yes | 80% | | **$15** | $12 | $2 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$15** |
| **Town of Altavista** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Replacement of BOC Revenue Vehicle | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$149** | $119 | $24 | $6 | **$149** |
| **Town of Altavista** | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | Replacement of BOC Revenue Vehicle | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$145** | $116 | $23 | $6 | | **$0** | $0 | $0 | $0 | **$145** |
| **Town of Altavista** | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replacement of Transit Support Vehicle | SGR | 5311 | Yes | 80% | **1** | **$37** | $30 | $6 | $1 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$37** |
| **Town of Altavista** | Vehicle Support Equipment - Shop Equipment | Tire Changer and Balancer | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$9** | $7 | $1 | $0 | | **$0** | $0 | $0 | $0 | **$9** |
| **Town of Altavista** | Transit Infrastructure - Passenger Shelters and Amenities | Bus Shelter | MIN | 5311 | Yes | 80% | **1** | **$8** | $6 | $1 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$8** |
| **Town of Altavista** | Transit Infrastructure - Route Signage (Bus Stop Signs) | Transit Sign Updates and Installation | SGR | 5311 | Yes | 80% | **25** | **$6** | $5 | $1 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$6** |
| **Town of Altavista** | Other - Other | Replacement of Transit Administrators Computer | SGR | 5311 | Yes | 80% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$4** | $3 | $1 | $0 | **$4** |
| **Town of Blacksburg** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement 35' Bus-with Electric Bus | SGR | 5339 | Yes | 28% | **4** | **$4,896** | $1,371 | $3,232 | $294 | | **$0** | $0 | $0 | $0 | **4** | **$5,195** | $1,454 | $3,428 | $312 | **4** | **$5,350** | $1,498 | $3,531 | $321 | | **$0** | $0 | $0 | $0 | **$15,441** |
| **Town of Blacksburg** | Revenue Vehicle - Large, heavy-duty Articulated bus: 12 years/500,000 miles | Replacement 60' Bus-with Electric Bus | SGR | 5339 | Yes | 28% | **2** | **$3,756** | $1,052 | $2,479 | $225 | | **$0** | $0 | $0 | $0 | **1** | **$2,071** | $580 | $1,367 | $124 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$5,827** |
| **Town of Blacksburg** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Replacement 40' Bus-with Electric Bus | SGR | 5339 | Yes | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **3** | **$4,188** | $1,173 | $2,764 | $251 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$4,188** |
| **Town of Blacksburg** | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | Electric Bus 40' to 60' | MIN | 5339 | Yes | 28% | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **1** | **$2,150** | $602 | $1,419 | $129 | | **$0** | $0 | $0 | $0 | | **$0** | $0 | $0 | $0 | **$2,150** |
| **Town of Blacksburg** | Revenue Vehicle - Medium-size, light-duty transit bus or BOC: 5 years/150,000 miles | Replacement BOC-Access | SGR | 5339 | Yes | 28% | **2** | **$275** | $77 | $181 | $16 | **1** | **$226** | $63 | $149 | $14 | | **$0** | $0 | $0 | $0 | **2** | **$480** | $134 | $317 | $29 | **4** | **$989** | $277 | $653 | $59 | **$1,970** |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Town of Blacksburg | Revenue Vehicle - Medium-size, light-duty transit bus or BOC; 5 years/150,000 miles | Replacement BOC - Regional | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | 2 | $450 | $126 | $297 | $27 | | $0 | $0 | $0 | $0 | 4 | $955 | $267 | $631 | $57 | 1 | $246 | $69 | $162 | $15 | $1,652 |
| Town of Blacksburg | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Electric Bus Charging Infrastructure | MIN | 5339 | Yes | 28% | 2 | $1,050 | $294 | $693 | $63 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $425 | $119 | $281 | $26 | | $0 | $0 | $0 | $0 | $1,475 |
| Town of Blacksburg | Vehicle Support Equipment - Shop Equipment | Shop equipment | SGR | 5339 | Yes | 28% | 5 | $275 | $77 | $182 | $17 | 5 | $300 | $84 | $198 | $18 | 5 | $300 | $84 | $198 | $18 | 5 | $325 | $91 | $215 | $20 | | $0 | $0 | $0 | $0 | $1,200 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Customer Communications- Hardware | SGR | 5339 | Yes | 28% | 1 | $300 | $84 | $198 | $18 | 1 | $300 | $84 | $198 | $18 | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $800 |
| Town of Blacksburg | IT - ADP Software - Operations | Customer Communications- Software | SGR | 5339 | Yes | 28% | 1 | $200 | $56 | $132 | $12 | 1 | $200 | $56 | $132 | $12 | 1 | $200 | $56 | $132 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $600 |
| Town of Blacksburg | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replacement Support Vehicle- Admin-Maint-Operations | SGR | 5339 | Yes | 28% | 8 | $460 | $129 | $303 | $28 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $460 |
| Town of Blacksburg | Transit Infrastructure - Bus pull-in, parking, and related infrastructure | Bus pull-off | MIN | 5339 | Yes | 28% | 1 | $88 | $25 | $58 | $5 | 1 | $94 | $26 | $62 | $6 | 1 | $94 | $26 | $62 | $6 | 1 | $94 | $26 | $62 | $6 | | $0 | $0 | $0 | $0 | $369 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Replacement Core Network Switch | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $343 | $96 | $226 | $21 | $343 |
| Town of Blacksburg | IT - ADP Software - Operations | Replacement Software Core Network | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $343 | $96 | $226 | $21 | $343 |
| Town of Blacksburg | IT - ADP Hardware - Operations | ITS System Plan: Replacement and Expansion | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $342 | $96 | $226 | $21 | | $0 | $0 | $0 | $0 | $342 |
| Town of Blacksburg | Vehicle Support Equipment - Shop Equipment | Replacement | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 5 | $325 | $91 | $215 | $20 | $325 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Advanced Traffic Management System-Hardware | SGR | 5339 | Yes | 28% | 1 | $111 | $31 | $73 | $7 | 1 | $111 | $31 | $73 | $7 | 1 | $93 | $26 | $61 | $6 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $315 |
| Town of Blacksburg | IT - ADP Software - Operations | Advanced Traffic Management System-Hardware | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $274 | $77 | $181 | $16 | | $0 | $0 | $0 | $0 | $274 |
| Town of Blacksburg | IT - ADP Software - Operations | Advanced Traffic Management System-Software | SGR | 5339 | Yes | 28% | 1 | $74 | $21 | $49 | $4 | 1 | $74 | $21 | $49 | $4 | 1 | $93 | $26 | $61 | $6 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $241 |
| Town of Blacksburg | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Replacement Support Vehicle-Operations | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | 1 | $51 | $14 | $34 | $3 | | $0 | $0 | $0 | $0 | 2 | $109 | $30 | $72 | $7 | | $0 | $0 | $0 | $0 | $160 |
| Town of Blacksburg | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100.000 miles | Replacement Ops Vehicles | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $144 | $40 | $95 | $9 | $144 |
| Town of Blacksburg | Vehicle Support Equipment - Radios | Portable Radios with chargers and recorders | SGR | 5339 | Yes | 28% | 1 | $23 | $6 | $15 | $1 | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | 1 | $30 | $8 | $20 | $2 | | $0 | $0 | $0 | $0 | $113 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Wireless Access Points | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | 36 | $111 | $31 | $73 | $7 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $111 |
| Town of Blacksburg | IT - ADP Hardware - Operations | SAN Replacement | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $100 | $28 | $66 | $6 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $100 |
| Town of Blacksburg | Transit Infrastructure - Passenger Shelters and Amenities | Shelter replacement-regional | SGR | 5339 | Yes | 28% | 1 | $29 | $8 | $19 | $2 | 1 | $14 | $4 | $10 | $1 | 1 | $35 | $10 | $23 | $2 | 1 | $18 | $5 | $12 | $1 | | $0 | $0 | $0 | $0 | $97 |
| Town of Blacksburg | Transit Infrastructure - Bus pull-in, parking, and related infrastructure | Replacement | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $94 | $26 | $62 | $6 | $94 |
| Town of Blacksburg | Support Vehicle - Other | Replacement Support Vehicle-Maintenance Powerboss floor sweeper | SGR | 5339 | Yes | 28% | 1 | $70 | $20 | $46 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $70 |
| Town of Blacksburg | Transit Infrastructure - Passenger Shelters and Amenities | Shelter Replacement | SGR | 5339 | Yes | 28% | 1 | $24 | $7 | $16 | $1 | 1 | $44 | $12 | $29 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $68 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Wireless Data Equipment- Signals | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | 5 | $31 | $9 | $20 | $2 | 5 | $31 | $9 | $20 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $62 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Edge Switch Replacement | SGR | 5339 | Yes | 28% | 8 | $59 | $17 | $39 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $59 |
| Town of Blacksburg | Transit Infrastructure - Passenger Shelters and Amenities | Replacement | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 4 | $57 | $16 | $37 | $3 | $57 |
| Town of Blacksburg | IT - ADP Hardware - Operations | VOIP Phone Replacement | MIN | 5339 | Yes | 28% | 20 | $16 | $4 | $11 | $1 | 20 | $16 | $4 | $11 | $1 | 20 | $8 | $2 | $5 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $40 |
| Town of Blacksburg | Vehicle Support Equipment - Radios | Replacement Portable Equipment | SGR | 5339 | Yes | 28% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $31 | $9 | $20 | $2 | $31 |
| Town of Blacksburg | IT - ADP Hardware - Operations | ITS System Plan: Wireless Data Equip.: Signals | SGR | 5339 | Yes | 28% | 5 | $29 | $8 | $19 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $29 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Tier 1 Printer Replacement | SGR | 5339 | Yes | 28% | 2 | $2 | $1 | $1 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $2 |
| Town of Blacksburg | IT - ADP Hardware - Operations | Tier 2 Printer Replacement | SGR | 5339 | Yes | 28% | 4 | $1 | $0 | $1 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1 |
| Town of Blackstone / Blackstone Area Bus System | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Bus Purchase | SGR | 5311 | Yes | 80% | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | 1 | $140 | $112 | $22 | $6 | $700 |
| Town of Blackstone / Blackstone Area Bus Svstem | Transit Infrastructure - Passenger Shelters and Amenities | Shelter Installation | MIN | 5311 | Yes | 80% | 3 | $76 | $61 | $12 | $3 | 3 | $76 | $61 | $12 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $152 |
| Town of Blackstone / Blackstone Area Bus System | Transit Infrastructure - Route Signage (Bus Stop Signs) | Replace bus stop signs | MIN | 5311 | Yes | 80% | 20 | $4 | $3 | $1 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $4 |
| Town of Bluefield - Graham Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Replace Buses that have exceeded useful life | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $130 | $104 | $21 | $5 | | $0 | $0 | $0 | $0 | 2 | $260 | $208 | $42 | $10 | 1 | $130 | $104 | $21 | $5 | $520 |
| Town of Chincoteague | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100.000 miles | Purchase Expansion Bus 30-ft | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $170 | $136 | $27 | $7 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $170 |
| Virginia Regional Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus < 30-ft | SGR | 5311 | Yes | 80% | 5 | $750 | $600 | $120 | $30 | 3 | $450 | $360 | $72 | $18 | 8 | $1,200 | $960 | $192 | $48 | 10 | $1,500 | $1,200 | $240 | $60 | 8 | $1,200 | $960 | $192 | $48 | $5,100 |
| Virginia Regional Transit | Property & Facilities - Real Estate - Acquisition | Real Estate Acquisition (Other) | MIN | 5311 | Yes | 80% | 1 | $2,000 | $1,600 | $320 | $80 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $2,000 |
| Virginia Regional Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Expansion Bus < 30-ft | MIN | 5311 | Yes | 80% | 1 | $150 | $120 | $24 | $6 | 2 | $300 | $240 | $48 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $450 |
| Virginia Regional Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Replacement Bus Trolley | SGR | 5311 | Yes | 80% | 2 | $450 | $360 | $72 | $18 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $450 |
| Virginia Regional Transit | IT - ADP Hardware - Operations | Purchase Communication Systems | MIN | 5311 | Yes | 80% | 2 | $416 | $333 | $67 | $17 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $416 |
| Virginia Regional Transit | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | Purchase Expansion Bus Trolley | MIN | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $300 | $240 | $48 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $300 |
| Virginia Regional Transit | Property & Facilities - Rehab/Renovation of Admin/Maint Facility | Rehab/Renovation of Admin/Maint Facility | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $35 | $28 | $6 | $1 | $285 |
| Virginia Regional Transit | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | Purchase Support Vehicles | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | 2 | $90 | $72 | $14 | $4 | 2 | $90 | $72 | $14 | $4 | 2 | $90 | $72 | $14 | $4 | | $0 | $0 | $0 | $0 | $270 |
| Virginia Regional Transit | Vehicle Support Equipment - Miscellaneous Vehicle Support Equipment | Application for EV charging stations | MIN | 5311 | Yes | 80% | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $250 |
| Virginia Regional Transit | Passenger Shelters and Amenities | Transit Infrastructure (Bus Stop Amenities - Shelters) | MIN | 5311 | Yes | 80% | | $84 | $67 | $13 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $84 |
| Virginia Regional Transit | Vehicle Support Equipment - Spare Parts / Assoc. Capital Maintenance Items | Engine Assembly, Spare Parts, ACM | SGR | 5311 | Yes | 80% | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | 1 | $15 | $12 | $2 | $1 | $75 |
| Virginia Regional Transit | Property & Facilities - Rehab/Renovation of Maint Facility | Rehab/Renovation of Maint Facility | SGR | 5311 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $20 | $16 | $3 | $1 | $20 |
| Virginia Regional Transit | Transit Infrastructure - Passenger Shelters and Amenities | Purchase Passenger Shelters (Bus Shelters) | MIN | 5311 | Yes | 80% | 3 | $18 | $14 | $3 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $18 |
| Virginia Regional Transit | Rehab/Renovation of Admin/Maint Facility | Rehab/Renovation of Admin Facility (Perimeter Lighting) | MIN | 5311 | Yes | 80% | | $8 | $6 | $1 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $8 |
| Virginia Regional Transit | Rehab/Renovation of Admin/Maint Facility | Rehab/Renovation of Admin Facility (Re-Key Culpeper Facility) | MIN | 5311 | Yes | 80% | | $8 | $6 | $1 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $8 |
| Virginia Regional Transit | Transit Infrastructure - Route Signage (Bus Stop Signs) | Purchase Route Signage (Bus Stop Signs) | SGR | 5311 | Yes | 80% | 1 | $1 | $1 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $1 |
| Williamsburg Area Transit Authority | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | IT22-EAM System State of Good Repair | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 5 | $4,250 | $3,400 | $680 | $170 | $4,250 |
| Williamsburg Area Transit Authority | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $800 | $640 | $128 | $32 | | $0 | $0 | $0 | $0 | $800 |
| Williamsburg Area Transit Authority | Revenue Vehicle - Large, heavy-duty transit 35'-40' bus: 12 years/500,000 miles | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $750 | $600 | $120 | $30 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $750 |
| Williamsburg Area Transit Authority | Revenue Vehicle - Small-size, light-duty transit bus or BOC; 4 years/100,000 miles | <30 ft ADA Bus | SGR | 5339 | Yes | 80% | 3 | $600 | $480 | $96 | $24 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $600 |
| Williamsburg Area Transit Authority | Property & Facilities - Facility Equipment - Furniture and Fixtures | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $350 | $280 | $56 | $14 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $350 |
| Williamsburg Area Transit Authority | Transit Infrastructure - Passenger Shelters and Amenities | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $300 | $240 | $48 | $12 | | $0 | $0 | $0 | $0 | $300 |
| Williamsburg Area Transit Authority | Property & Facilities - Facility Equipment - Furniture and Fixtures | O&M Facility Furniture | SGR | 5339 | Yes | 80% | 1 | $300 | $240 | $48 | $12 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $300 |

**Appendix B3**

## FY 2024 Five Year Capital Needs - Project Detail

*The table below list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years (FY2025 - FY2029). The total estimated costs of each project are shown, along with federal, state, and local contributions needed. Total dollars are shown to the nearest thousand.*

| Agency | Capital Budget Item | Project Name/ Short Description | MERIT Project Type | Federal Program | DRPT Controlled Federal | Federal Match % | FY25 Count | FY25 Total | FY25 Federal | FY25 State | FY25 Local | FY26 Count | FY26 Total | FY26 Federal | FY26 State | FY26 Local | FY27 Count | FY27 Total | FY27 Federal | FY27 State | FY27 Local | FY28 Count | FY28 Total | FY28 Federal | FY28 State | FY28 Local | FY29 Count | FY29 Total | FY29 Federal | FY29 State | FY29 Local | Total Cost (FY25-FY29) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Williamsburg Area Transit Authority | Transit Infrastructure - Passenger Shelters and Amenities | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $250 | $200 | $40 | $10 | $250 |
| Williamsburg Area Transit Authority | IT - ADP Hardware - Operations | APC System Replacement | SGR | 5339 | Yes | 80% | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $250 |
| Williamsburg Area Transit Authority | Vehicle Support Equipment - Radios | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $250 | $200 | $40 | $10 | | $0 | $0 | $0 | $0 | $250 |
| Williamsburg Area Transit Authority | Revenue Vehicle - Small-size, light-duty transit bus or BOC: 4 years/100,000 miles | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $200 | $160 | $32 | $8 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $200 |
| Williamsburg Area Transit Authority | Support Vehicle - Van, Sedan, Station Wagon, SUV, Pickup Truck, etc. 4 years/100,000 miles | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $180 | $144 | $29 | $7 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $180 |
| Williamsburg Area Transit Authority | 3rd Party Contracts - 3rd Party Contract Preliminary Engineering | Bus Shelter Engineering - Site Selection | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $100 | $80 | $16 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $100 |
| Williamsburg Area Transit Authority | IT - ADP Software - Admin | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $95 | $76 | $15 | $4 | | $0 | $0 | $0 | $0 | $95 |
| Williamsburg Area Transit Authority | IT - ADP Software - Operations | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $95 | $76 | $15 | $4 | $95 |
| Williamsburg Area Transit Authority | IT - ADP Software - Admin | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $90 | $72 | $14 | $4 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $90 |
| Williamsburg Area Transit Authority | IT - ADP Software - Admin | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $82 | $66 | $13 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $82 |
| Williamsburg Area Transit Authority | IT - ADP Software - Admin | SaaS | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $82 | $66 | $13 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $82 |
| Williamsburg Area Transit Authority | IT - ADP Software - Admin | Purchase Software SaaS | SGR | 5339 | Yes | 80% | 1 | $65 | $52 | $10 | $3 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $65 |
| Williamsburg Area Transit Authority | 3rd Party Contracts - 3rd Party Contract Preliminary Engineering | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 2 | $56 | $45 | $9 | $2 | $56 |
| Williamsburg Area Transit Authority | Transit Infrastructure - Passenger Shelters and Amenities | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $50 | $40 | $8 | $2 | | $0 | $0 | $0 | $0 | $50 |
| Williamsburg Area Transit Authority | 3rd Party Contracts - 3rd Party Contract Preliminary Engineering | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | 1 | $40 | $32 | $6 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $40 |
| Williamsburg Area Transit Authority | Property & Facilities - Surveillance / Security Equipment - Facility | | MIN | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $40 | $32 | $6 | $2 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $40 |
| Williamsburg Area Transit Authority | Transit Infrastructure - Passenger Shelters and Amenities | Bus Stop Improvements | MIN | 5339 | Yes | 80% | 1 | $20 | $16 | $3 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $20 |
| Williamsburg Area Transit Authority | IT - ADP Hardware - Admin | | SGR | 5339 | Yes | 80% | | $0 | $0 | $0 | $0 | 1 | $20 | $16 | $3 | $1 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | | $0 | $0 | $0 | $0 | $20 |